## **Summary Budget Information for Minnesota Cities**

## 2005 Budget Data Together With 2004 Revised Budget Data



March 29, 2005

#### Government Information Division Office of the State Auditor State of Minnesota

**Deputy State Auditor** 

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#### Scope

This publication presents 2004 (Revised) and 2005 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2004. Fifty-one cities failed to report a completed 2004-2005 reporting form. The cities are listed in Appendix 1.

The form used to collect this information requested that cities provide three types of data: 2004 budget, 2004 amended, and 2005 budget. The 2004 budgets are the 2004 budgets adopted by city councils in November and December of 2003. The 2005 budgets are the 2005 budgets adopted by city councils in November and December of 2004.

The data in this report is best used as a tool to help review budgeting decisions for the years 2004 and 2005. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Auditor's Office recommends using the audited financial information provided in the State Auditor's publication, Revenues, *Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

The data tables show summary tables of budget data, grouped by all cities, cities under 2,500 in population, and cities over 2,500 in population. The cities are also listed by their economic development region, as well as individually.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading at http://www.auditor.state.mn.us.



## Appendix 1



#### Cities Failing to Report Summary Budget Information Sorted by County

<u>COUNTY</u> <u>CITY</u> <u>COUNTY</u> <u>CITY</u>

Aitkin McGrath Traverse **Browns Valley** Becker Lake Park Wabasha Millville Beltrami Funkley Watonwan La Salle Solway Wilkin Kent Yellow Medicine Echo

Big Stone Odessa
Carlton Thomson
Cass Pillager
Chippewa Watson
Chisago Rush City
Clay Felton
Crow Wing Cuyuna

Manhattan Beach

Dakota New Trier
Freeborn Manchester

Twin Lakes
Grant Norcross
Kandiyohi Raymond
Lac Qui Parle Nassau

Le Sueur Elysian

Heidelberg
Marshall Newfolden
McLeod Biscay
Morrison Sobieski

Dexter Taopi

Norman Perley

Mower

Shelly

Otter Tail Dalton

Underwood Urbank

Pine Henriette
Pipeston Holland

Woodstock

Polk Lengby Pope Lowry

Villard Westport

Red Lake Oklee
Redwood Seaforth
St. Louis Tower
Stearns Roscoe

Sauk Centre St. Rosa

Swift Clontarf

Danvers Holloway



#### **Data Tables**

## Summary of Budgeted Revenues and Expenditures All Minnesota Cities 2005 and Revised 2004\*

		2005			Revised 2004		Percent
Revenues	-	Amount	%		Amount	%	Change
Property Taxes	\$	1,243,836,052	39.9%	\$	1,142,507,043	38.7%	8.9%
Tax Increments		141,522,082	4.5%		144,508,912	4.9%	-2.1%
All Other Taxes		165,074,388	5.3%		138,624,677	4.7%	19.1%
Special Assessments		135,727,853	4.4%		99,786,375	3.4%	36.0%
Licenses and Permits		138,433,802	4.4%		152,745,823	5.2%	-9.4%
Intergovernmental Revenues							
Federal Grants		99,456,747	3.2%		106,106,858	3.6%	-6.3%
State General Purpose Aid		451,645,310	14.5%		453,124,188	15.4%	-0.3%
State Categorical Aid		153,491,508	4.9%		151,193,231	5.1%	1.5%
Grants from County/Other Local Grants		52,772,136	1.7%		50,864,237	1.7%	3.8%
Total Intergovernmental Revenues	-	757,365,701	24.3%		761,288,514	25.8%	-0.5%
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Charges For Services		304,191,852	9.8%		286,380,596	9.7%	6.2%
Fines and Forfeits		35,842,717	1.2%		36,106,649	1.2%	-0.7%
Interest on Investments		56,832,293	1.8%		51,283,006	1.7%	10.8%
Miscellaneous Revenues		136,581,658	4.4%		137,518,684	4.7%	-0.7%
<b>Total Revenues</b>	\$	3,115,428,001	100.0%	\$	2,950,747,555	100.0%	5.6%
Other Financing Sources							
Proceeds from Bond Sales		98,641,126			110,265,433		
Transfers from Other Funds		384,702,846			335,732,680		
<b>Total Revenues and Other Sources</b>	\$	3,598,771,973		\$	3,396,745,668		
Expenditures							
General Government		456,464,799	17.7%		405,619,887	16.8%	12.5%
Public Safety		936,725,598	36.4%		898,706,528	37.3%	4.2%
Streets and Highways		360,508,725	14.0%		349,499,904	14.5%	3.1%
Sanitation		10,304,448	0.4%		10,061,987	0.4%	2.4%
Health		27,469,840	1.1%		27,737,740	1.2%	-1.0%
Culture and Recreation		381,942,757	14.8%		352,900,749	14.6%	8.2%
Urban and Economic Development and Housing		256,820,288	10.0%		213,661,539	8.9%	20.2%
Miscellaneous Current Expenditures		145,026,753	5.6%		152,999,087	6.3%	-5.2%
Total Current Expenditures	<u>\$</u>	2,575,256,908	100.0%	<u>\$</u>	2,411,181,421	100.0%	6.8%
Percent of Total Expenditures	J	2,373,230,700	74.6%	J	2,411,101,421	74.7%	0.670
Total Capital Outlay		438,916,442	12.7%		396,221,425	12.3%	10.8%
Debt Service							
Principal		297,323,949	8.6%		282,313,291	8.7%	5.3%
Interest and Fiscal Charges		142,470,256	4.1%		137,872,182	4.3%	3.3%
interest and Fiscar Charges		142,470,230	4.1/0		137,072,182	4.370	3.3/0
Total Expenditures	\$	3,453,967,555	100.0%	\$	3,227,588,319	100.0%	7.0%
Other Financing Uses							
Transfers to Other Funds		270,961,467			257,696,580		
<b>Total Expenditures and Other Uses</b>	\$	3,724,991,782		\$	3,485,353,153		
Increase (Decrease) in Fund Balance		(119,652,076)			(85,745,388)		
Net Unrealized Gains or Loss from Investments		(6,662,528)			NA		
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<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Fifty-one cities failed to report.** 

## Summary of Budgeted Revenues and Expenditures Minnesota Large Cities 2005 and Revised 2004\*

	2005		Revised 2004		Percent
enues	Amount	%	Amount	%	Change
Property Taxes	\$ 1,135,198,521	40.0%	\$ 1,041,292,031	38.7%	9.0%
Tax Increments	137,653,036	4.8%	140,509,360	5.2%	-2.09
All Other Taxes	162,705,687	5.7%	136,135,823	5.1%	19.5%
Special Assessments	126,508,985	4.5%	91,129,383	3.4%	38.89
Licenses and Permits	132,176,434	4.7%	147,203,088	5.5%	-10.29
Intergovernmental Revenues					
Federal Grants	93,574,698	3.3%	103,434,982	3.8%	-9.59
State General Purpose Aid	371,236,455	13.1%	376,770,988	14.0%	-1.59
State Categorical Aid	148,643,504	5.2%	146,375,635	5.4%	1.59
Grants from County/Other Local Grants	50,796,542	1.8%	48,858,857	1.8%	4.09
Total Intergovernmental Revenues	664,251,199	23.4%	675,440,462	25.1%	-1.7
Charges For Services	276,971,168	9.7%	260,049,824	9.7%	6.59
Fines and Forfeits	33,979,102	1.2%	34,288,409	1.3%	-0.99
Interest on Investments	53,578,076	1.9%	47,746,709	1.8%	12.29
Miscellaneous Revenues	118,000,347	4.2%	119,060,183	4.4%	-0.9
<b>Total Revenues</b>	\$ 2,841,022,555	100.0%	\$ 2,692,855,272	100.0%	5.5
Other Financing Sources					
Proceeds from Bond Sales	92,539,664		104,971,937		
Transfers from Other Funds	362,667,474		313,505,565		
<b>Total Revenues and Other Sources</b>	\$ 3,296,229,693		\$ 3,111,332,774		
enditures					
General Government	394,016,150	16.8%	347,033,827	15.8%	13.59
Public Safety	872,127,656	37.1%	837,681,753	38.1%	4.19
Streets and Highways	314,957,613	13.4%	305,574,214	13.9%	3.19
Sanitation	5,118,712	0.2%	4,985,154	0.2%	2.7
Health	26,540,555	1.1%	26,711,748	1.2%	-0.6
Culture and Recreation	360,834,243	15.4%	333,214,052	15.2%	8.39
Urban and Economic Development and Housing	249,395,419	10.6%	208,341,519	9.5%	19.79
Miscellaneous Current Expenditures	 126,977,832	5.4%	 132,453,258	6.0%	-4.19
Total Current Expenditures Percent of Total Expenditures	\$ 2,349,968,180	<b>100.0%</b> 74.4%	\$ 2,195,995,525	<b>100.0%</b> 74.5%	7.09
Percent of Total Expenditures		/4.470		74.370	
Total Capital Outlay	407,949,564	12.9%	369,104,579	12.5%	10.59
Debt Service					
Principal	269,881,418	8.5%	257,602,633	8.7%	4.89
Interest and Fiscal Charges	128,857,765	4.1%	125,449,549	4.3%	2.79
<b>Total Expenditures</b>	\$ 3,156,656,927	100.0%	\$ 2,948,152,286	100.0%	7.19
Other Financing Uses					
Transfers to Other Funds	258,820,928		245,120,591		5.69
<b>Total Expenditures and Other Uses</b>	\$ 3,415,477,855		\$ 3,193,272,877		7.09
Increase (Decrease) in Fund Balance	(114,684,086)		(80,234,739)		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **One city failed to report.** 

## Summary of Budgeted Revenues and Expenditures Minnesota Small Cities 2005 and Revised 2004\*

	2005		Revised 2004		Percent
venues	 Amount	%	 Amount	%	Change
Property Taxes	\$ 108,637,531	39.6%	\$ 101,215,012	39.2%	7.3%
Tax Increments	3,869,046	1.4%	3,999,552	1.6%	-3.3%
All Other Taxes	2,368,701	0.9%	2,488,854	1.0%	-4.8%
Special Assessments	9,218,868	3.4%	8,656,992	3.4%	6.5%
Licenses and Permits	6,257,368	2.3%	5,542,735	2.1%	12.9%
Intergovernmental Revenues					
Federal Grants	5,882,049	2.1%	2,671,876	1.0%	120.1%
State General Purpose Aid	80,408,855	29.3%	76,353,200	29.6%	5.3%
State Categorical Aid	4,848,004	1.8%	4,817,596	1.9%	0.6%
Grants from County/Other Local Grants	1,975,594	0.7%	2,005,380	0.8%	-1.5%
Total Intergovernmental Revenues	93,114,502	33.9%	85,848,052	33.3%	8.5%
Charges For Services	27,220,684	9.9%	26,330,772	10.2%	3.4%
Fines and Forfeits	1,863,615	0.7%	1,818,240	0.7%	2.5%
Interest on Investments	3,254,217	1.2%	3,536,297	1.4%	-8.0%
Miscellaneous Revenues	18,581,311	6.8%	18,458,501	7.2%	0.7%
Total Revenues	\$ 274,405,446	100.0%	\$ 257,892,283	100.0%	6.4%
Other Financing Sources					
Proceeds from Bond Sales	6,101,462		5,293,496		
Transfers from Other Funds	22,035,372		22,227,115		
<b>Total Revenues and Other Sources</b>	\$ 302,542,280		\$ 285,412,894		
penditures					
General Government	62,448,649	27.7%	\$ 58,586,060	27.2%	6.6%
Public Safety	64,597,942	28.7%	61,024,775	28.4%	5.9%
Streets and Highways	45,551,112	20.2%	43,925,690	20.4%	3.7%
Sanitation	5,185,736	2.3%	5,076,833	2.4%	2.1%
Health	929,285	0.4%	1,025,992	0.5%	-9.4%
Culture and Recreation	21,108,514	9.4%	19,686,697	9.1%	7.2%
Urban and Economic Development and Housing	7,424,869	3.3%	5,320,020	2.5%	39.6%
Miscellaneous Current Expenditures	18,048,921	8.0%	20,545,829	9.5%	-12.2%
Total Current Expenditures Percent of Total Expenditures	\$ 225,288,728	<b>100.0%</b> 75.8%	\$ 215,185,896	100.0%	4.7%
Total Capital Outlay	30,966,878	10.4%	27,116,846	9.7%	14.2%
Debt Service					
Principal	27,442,531	9.2%	24,710,658	8.8%	11.1%
Interest and Fiscal Charges	13,612,491	4.6%	12,422,633	4.4%	9.6%
Total Expenditures	\$ 297,310,628	100.0%	\$ 279,436,033	100.0%	6.4%
Other Financing Uses					
Transfers to Other Funds	 12,140,539		 12,575,989		
<b>Total Expenditures and Other Uses</b>	\$ 309,513,927		\$ 292,080,276		
Increase (Decrease) in Fund Balance	(4,967,990)		(5,510,649)		
Net Unrealized Gains or Loss from Investments	986,005		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Fifty cities failed to report.** 

#### Summary of Budgeted Revenues and Expenditures Northwest Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
venues	 Amount	%	 Amount	%	Change
Property Taxes	\$ 10,532,926	26.5%	\$ 9,925,612	26.0%	6.1%
Tax Increments	323,586	0.8%	367,984	1.0%	-12.1%
All Other Taxes	1,952,734	4.9%	1,856,725	4.9%	5.2%
Special Assessments	1,625,959	4.1%	1,708,973	4.5%	-4.9%
Licenses and Permits	410,078	1.0%	388,111	1.0%	5.7%
Intergovernmental Revenues					
Federal Grants	1,098,305	2.8%	1,063,295	2.8%	3.3%
State General Purpose Aid	12,942,489	32.5%	12,168,381	31.8%	6.4%
State Categorical Aid	1,481,489	3.7%	1,636,269	4.3%	-9.5%
Grants from County/Other Local Grants	71,348	0.2%	 70,929	0.2%	0.6%
Total Intergovernmental Revenues	15,593,631	39.2%	14,938,874	39.1%	4.4%
Charges For Services	3,313,638	8.3%	3,191,889	8.4%	3.8%
Fines and Forfeits	277,688	0.7%	293,548	0.8%	-5.4%
Interest on Investments	282,297	0.7%	361,888	0.9%	-22.0%
Miscellaneous Revenues	5,487,701	13.8%	5,184,380	13.6%	5.9%
<b>Total Revenues</b>	\$ 39,800,238	100.0%	\$ 38,218,484	100.0%	4.1%
Other Financing Sources					
Proceeds from Bond Sales	500,000		2,570,000		
Transfers from Other Funds	3,614,013		3,469,842		
<b>Total Revenues and Other Sources</b>	\$ 43,914,251		\$ 44,258,326		
penditures					
General Government	6,000,115	18.3%	5,878,992	18.0%	2.1%
Public Safety	9,619,722	29.3%	9,213,679	28.2%	4.4%
Streets and Highways	5,361,659	16.3%	5,024,822	15.4%	6.7%
Sanitation	888,708	2.7%	833,166	2.5%	6.7%
Health	31,400	0.1%	36,444	0.1%	-13.8%
Culture and Recreation	5,885,596	17.9%	5,640,045	17.3%	4.4%
Urban and Economic Development and Housing	951,109	2.9%	1,189,248	3.6%	-20.0%
Miscellaneous Current Expenditures	4,101,894	12.5%	4,866,802	14.9%	-15.7%
Total Current Expenditures	\$ 32,840,203	100.0%	\$ 32,683,298	100.0%	0.5%
Percent of Total Expenditures		75.8%		74.0%	
Total Capital Outlay	6,576,150	15.2%	7,572,917	17.2%	-13.2%
Debt Service					
Principal	2,936,067	6.8%	2,848,063	6.5%	3.1%
Interest and Fiscal Charges	947,538	2.2%	1,036,334	2.3%	-8.6%
<b>Total Expenditures</b>	\$ 43,299,958	100.0%	\$ 44,140,612	100.0%	-1.9%
Other Financing Uses					
Transfers to Other Funds	 1,379,975		 1,027,906		
<b>Total Expenditures and Other Uses</b>	\$ 44,742,693		\$ 45,231,778		
Increase (Decrease) in Fund Balance	(1,133,653)		(1,492,650)		
Net Unrealized Gains or Loss from Investments	158,187		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Five cities failed to report.

#### Summary of Budgeted Revenues and Expenditures Headwaters Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004	ļ	Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$ 4,955,961	28.3%	\$ 4,034,017	23.9%	22.9%
Tax Increments	306,793	1.8%	428,450	2.5%	-28.4%
All Other Taxes	823,800	4.7%	562,096	3.3%	46.6%
Special Assessments	1,494,395	8.5%	1,392,505	8.2%	7.3%
Licenses and Permits	391,092	2.2%	327,810	1.9%	19.3%
Intergovernmental Revenues					
Federal Grants	38,803	0.2%	54,168	0.3%	-28.4%
State General Purpose Aid	5,644,469	32.3%	5,551,739	32.9%	1.7%
State Categorical Aid	793,770	4.5%	1,598,836	9.5%	-50.4%
Grants from County/Other Local Grants	351,881	2.0%	334,146	2.0%	5.3%
Total Intergovernmental Revenues	6,828,923	39.1%	7,538,889	44.6%	-9.4%
Charges For Services	1,763,946	10.1%	1,591,327	9.4%	10.8%
Fines and Forfeits	377,925	2.2%	374,675	2.2%	0.9%
Interest on Investments	241,032	1.4%	295,071	1.7%	-18.3%
Miscellaneous Revenues	298,970	1.7%	346,022	2.0%	-13.6%
<b>Total Revenues</b>	\$ 17,482,837	100.0%	\$ 16,890,862	100.0%	3.5%
Other Financing Sources					
Proceeds from Bond Sales	659,000		723,000		
Transfers from Other Funds	2,586,655		3,520,637		
<b>Total Revenues and Other Sources</b>	\$ 20,728,492		\$ 21,134,499		
Expenditures					
General Government	3,021,261	21.9%	2,852,491	21.4%	5.9%
Public Safety	5,515,356	40.0%	5,238,283	39.4%	5.3%
Streets and Highways	2,593,531	18.8%	2,675,751	20.1%	-3.1%
Sanitation	33,900	0.2%	29,335	0.2%	15.6%
Health	24,826	0.2%	25,443	0.2%	-2.4%
Culture and Recreation	1,215,480	8.8%	966,283	7.3%	25.8%
Urban and Economic Development and Housing	427,381	3.1%	318,089	2.4%	34.4%
Miscellaneous Current Expenditures	972,998	7.0%	1,195,119	9.0%	-18.6%
<b>Total Current Expenditures</b>	\$ 13,804,733	100.0%	\$ 13,300,794	100.0%	3.8%
Percent of Total Expenditures		67.9%		63.8%	
Total Capital Outlay	2,634,532	12.9%	3,621,625	17.4%	-27.3%
Debt Service					
Principal	2,272,584	11.2%	2,324,830	11.2%	-2.2%
Interest and Fiscal Charges	1,633,704	8.0%	1,587,251	7.6%	2.9%
<b>Total Expenditures</b>	\$ 20,345,553	100.0%	\$ 20,834,500	100.0%	-2.3%
Other Financing Uses					
Transfers to Other Funds	 285,586		 271,177		
<b>Total Expenditures and Other Uses</b>	\$ 20,631,139		\$ 21,105,677		
Increase (Decrease) in Fund Balance	(7,223)		(119,063)		
Net Unrealized Gains or Loss from Investments	(17,245)		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.** 

#### Summary of Budgeted Revenues and Expenditures Arrowhead Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
venues	 Amount	%	 Amount	%	Change
Property Taxes	\$ 43,708,118	21.3%	\$ 41,726,160	20.4%	4.7%
Tax Increments	1,989,337	1.0%	2,381,600	1.2%	-16.5%
All Other Taxes	21,341,409	10.4%	20,828,756	10.2%	2.5%
Special Assessments	4,844,926	2.4%	4,537,477	2.2%	6.8%
Licenses and Permits	2,422,808	1.2%	1,935,440	0.9%	25.2%
Intergovernmental Revenues					
Federal Grants	7,579,391	3.7%	12,910,428	6.3%	-41.3%
State General Purpose Aid	64,027,936	31.3%	64,820,059	31.7%	-1.2%
State Categorical Aid	17,443,177	8.5%	14,279,227	7.0%	22.2%
Grants from County/Other Local Grants	5,077,865	2.5%	5,545,157	2.7%	-8.4%
Total Intergovernmental Revenues	94,128,369	46.0%	97,554,871	47.7%	-3.5%
Charges For Services	15,978,818	7.8%	15,529,580	7.6%	2.9%
Fines and Forfeits	1,952,725	1.0%	1,886,725	0.9%	3.5%
Interest on Investments	4,699,893	2.3%	4,186,685	2.0%	12.3%
Miscellaneous Revenues	13,728,242	6.7%	13,840,168	6.8%	-0.8%
<b>Total Revenues</b>	\$ 204,794,645	100.0%	\$ 204,407,462	100.0%	0.2%
Other Financing Sources					
Proceeds from Bond Sales	8,031,600		8,355,400		
Transfers from Other Funds	21,665,285		18,198,102		
<b>Total Revenues and Other Sources</b>	\$ 234,491,530		\$ 230,960,964		
penditures					
General Government	29,131,306	17.6%	28,177,501	17.6%	3.4%
Public Safety	59,422,087	35.8%	57,135,293	35.6%	4.0%
Streets and Highways	28,082,081	16.9%	27,728,013	17.3%	1.3%
Sanitation	565,241	0.3%	561,285	0.3%	0.7%
Health	46,170	0.0%	114,673	0.1%	-59.7%
Culture and Recreation	19,926,722	12.0%	19,239,061	12.0%	3.6%
Urban and Economic Development and Housing	10,681,528	6.4%	10,594,718	6.6%	0.8%
Miscellaneous Current Expenditures	17,957,563	10.8%	16,934,746	10.6%	6.0%
Total Current Expenditures	\$ 165,812,698	100.0%	\$ 160,485,290	100.0%	3.3%
Percent of Total Expenditures		75.2%		74.3%	
Total Capital Outlay	30,475,678	13.8%	29,591,655	13.7%	3.0%
Debt Service					
Principal	17,251,354	7.8%	18,296,585	8.5%	-5.7%
Interest and Fiscal Charges	6,971,095	3.2%	7,514,646	3.5%	-7.2%
<b>Total Expenditures</b>	\$ 220,510,825	100.0%	\$ 215,888,176	100.0%	2.1%
Other Financing Uses					
Transfers to Other Funds	 13,911,210		 13,548,877		
Total Expenditures and Other Uses	\$ 234,422,035		\$ 229,437,053		
Increase (Decrease) in Fund Balance	802,102		1,749,358		
Net Unrealized Gains or Loss from Investments	(995,214)		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Three cities failed to report.

#### Summary of Budgeted Revenues and Expenditures West Central Economic Development Region 2005 and Revised 2004\*

Revenues		2005		Revised 2004	,	Percent
Tax Increments	Revenues	 Amount	%	Amount	%	Change
All Other Taxes	Property Taxes	\$ 20,893,000	27.6%	\$ 19,142,438	26.5%	9.1%
Special Assessments	Tax Increments	2,214,043	2.9%	2,005,360	2.8%	10.4%
Licenses and Permits	All Other Taxes	1,690,206	2.2%	1,082,186	1.5%	56.2%
Intergovernmental Revenues   Federal Grants   2,347,007   3.1%   3,719,684   5.1%   -36.9%   State General Purpose Aid   24,878,245   32.9%   23,756,459   32.9%   4.7%   4.7%   1.7%   1.2%	Special Assessments	5,311,906	7.0%	4,483,934	6.2%	18.5%
Federal Grants	Licenses and Permits	1,448,630	1.9%	1,485,036	2.1%	-2.5%
State General Purpose Aid   24,878-245   32,9%   23,756,459   32,9%   47.%     State Categorical Aid   3,874,460   5.1%   63,7779   0.9%   3.84%     Grants from County/Other Local Grants   613,847   0.8%   637,779   0.9%   3.88%     Total Intergovernmental Revenues   31,713,559   41.9%   31,628,249   43.8%   0.3%     Charges For Services   7,397,264   9.8%   6,687,386   9.3%   10.6%     Fines and Forfeits   1,153,685   1.5%   1,136,385   1.6%   1.5%     Interest on Investments   756,402   1.0%   978,943   1.4%   -22.7%     Miscellaneous Revenues   3,148,036   42%   3,638,390   5.0%   -13,5%     Total Revenues   75,726,731   100.0%   72,268,307   100.0%   4.8%     Other Financing Sources   75,726,731   100.0%   72,268,307   100.0%   4.8%     Other Financing Sources   790,979,717   70,268,307   100.0%   4.2%     Public Safety   21,349,005   34.3%   20,686,596   34.7%   3.2%     Streets and Highways   11,921,529   19.2%   10,929,671   18.3%   9.1%     Sanitation   1,056,386   1.7%   1,061,148   1.8%   0.4%     Health   624,175   1.0%   540,062   0.9%   15.6%     Culture and Recreation   2,410,289   3.9%   2,108,175   3.5%   143%     Miscellaneous Current Expenditures   86,221,1418   100.0%   59,587,301   100.0%   4.3%     Total Capital Outlay   9,808,341   11.2%   10,681,176   12.7%   -8.2%     Debt Service   Principal   9,744,082   11.2%   8,433,072   10.0%   4.5%     Debt Service   Principal   9,744,082   11.2%   8,433,072   10.0%   5.5%     Interest and Fiscal Charges   5,460,555   6.3%   5,315,777   6.3%   2,7%     Total Expenditures   8,7224,396   100.0%   8,84,017,326   100.0%   3.8%     Other Financing Uses   Transfers to Other Funds   2,724,307   4,413,041   -38,3%     Total Expenditures   5,89,948,703   100.0%   5,88,430,467   1.7%   1.7%     Increase (Decrease) in Fund Balance   458,457   10.666,217						
State Categorical Aid   3,874,460   5.1%   3,514,327   4,9%   10.2%   Grants from County/Other Local Grants   513,847   0.8%   637,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,779   0.9%   -3.8%   63,687,386   9.3%   10.6%   Fines and Forfeits   1,153,685   1.5%   1,136,385   1.6%   1.5%   1.5%   1.156,385   1.6%   1.5%   1.156,385   1.6%   1.5%   1.156,385   1.6%   1.5%   1.156,385   1.6%   1.5%   1.156,385   1.6%   1.5%   1.5%   1.156,385   1.6%   1.5%   1.5%   1.156,385   1.6%   1.5%   1.5%   1.156,385   1.6%   1.5%   1.5%   1.5%   1.5%   1.5%   1.5%   1.5%   1.5%   1.5%   1.6%   1.5%   1.5%   1.5%   1.5%   1.5%   1.6%   1.5%   1.5%   1.6%   1.5%   1.5%   1.5%   1.6%   1.5%   1.5%   1.6%   1.5%		2,347,007		3,719,684		
Grants from County/Other Local Grants         613,847         0.8%         637,779         0.9%         3.8%           Charges For Services         7,397,264         41.9%         31,628,249         43.8%         0.3%           Charges For Services         7,397,264         9.8%         6,687,386         9.3%         10.6%           Fines and Forfeits         1,153,685         1.5%         1,136,385         1.6%         1.5%           Interest on Investments         756,402         1.0%         978,943         1.4%         -22.7%           Miscelancous Revenues         3,148,036         4.2%         3,638,390         5.0%         -13.5%           Total Revenues         6         75,726,731         100.0%         72,268,307         100.0%         4.8%           Other Financing Sources           Proceeds from Bond Sales         640,000		24,878,245		23,756,459		
Total Intergovernmental Revenues		3,874,460				10.2%
Charges For Services         7,397,264         9.8%         6,687,386         9.3%         10.6%           Fines and Forfeits         1,153,685         1.5%         1,180,335         1.6%         1.5%           Interest on Investments         756,402         1.0%         978,943         1.4%         -22.7%           Miscellaneous Revenues         3,148,036         4.2%         3,638,390         5.0%         -13.5%           Total Revenues         640,000         -7,2268,307         100.0%         4.8%           Other Financing Sources           Proceeds from Bond Sales         640,000         -1,657,468         -14,657,468	Grants from County/Other Local Grants					
Fines and Forfeits         1,153,685         1.5%         1,136,385         1.6%         1.5%           Interest on Investments         756,402         1.0%         978,943         1.4%         22.7%           Miscellaneous Revenues         3,148,036         4.2%         3,638,390         5.0%         -13.5%           Other Financing Sources           Proceeds from Bond Sales         640,000	Total Intergovernmental Revenues	31,713,559	41.9%	31,628,249	43.8%	0.3%
Interest on Investments   756,402   1.0%   978,943   1.4%   -22.7%     Miscellaneous Revenues   3,148,036   4.2%   3,638,390   5.0%   -13.5%     Total Revenues   757,726,731   100.0%   8 72,268,307   100.0%   4.8%     Other Financing Sources   Proceeds from Bond Sales   640,000   14,612,986   14,657,468   14,657,468     Total Revenues and Other Sources   90,979,717   8 86,925,775     Expenditures   11,778,928   18.9%   11,299,038   19.0%   4.2%     Public Safety   21,349,005   34.3%   20,686,596   34.7%   3.2%     Streets and Highways   11,921,529   19.2%   10,929,671   18.3%   9.1%     Sanitation   1,065,386   1.7%   1,061,148   1.8%   0.04%     Health   624,175   1.0%   540,062   0.9%   15,6%     Culture and Recreation   9,377,070   15.1%   8,755,180   14.7%   7.1%     Urban and Economic Development and Housing   Miscellaneous Current Expenditures   3,694,036   5.9%   4,207,431   7.1%   -12.2%     Total Current Expenditures   8 62,211,418   100.0%   \$59,587,301   100.0%   4.4%     Percent of Total Expenditures   9,744,082   11,2%   8,433,072   10,0%   15.5%     Interest and Fiscal Charges   5,460,555   6,3%   5,315,777   6,3%   2,7%     Other Financing Uses   100,0%   5,884,30,367   100,0%   3.8%     Other Financing Uses   171,061,061,073,061,073,074   10,0%   3.8%     Other Financing Uses   172,4307   100,0%   8,8433,067   100,0%   3.8%     Other Financing Uses   172,4307   100,0%   10		7,397,264	9.8%	6,687,386	9.3%	10.6%
Miscellaneous Revenues         3,148,036         4.2%         3,638,390         5.0%         -13.5%           Other Financing Sources         Proceeds from Bond Sales         640,000         1.1         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         4.8%           Description of Financing Sources         Proceeds from Bond Sales         640,000         1.1         1.0	Fines and Forfeits	1,153,685	1.5%	1,136,385	1.6%	1.5%
Total Revenues         \$ 75,726,731         100.0%         \$ 72,268,307         100.0%         4.8%           Other Financing Sources Proceeds from Bond Sales Total Revenues and Other Funds Total Revenues and Other Sources         640,000 14,612,986 \$ 90,979,717         14,657,468 \$ 86,925,775         14,657,468 \$ 86,925,775           Expenditures         11,778,928         18.9%         11,299,038         19.0%         4.2%           Public Safety         21,349,005         34.3%         20,686,596         34.7%         3.2%           Streets and Highways         11,921,529         19.2%         10,929,671         18.3%         9.1%           Sanitation         1,056,386         1.7%         1,061,148         1.8%         -0.4%           Sanitation         9,377,070         15.1%         8,755,180         14.7%         7.1%           Urban and Economic Development and Housing Miscellaneous Current Expenditures         3,694,036         5.9%         4,207,431         7.1%         1-2.2%           Total Current Expenditures         622,11,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         9,808,341         11.2%         8,433,072         10.0%         8.2%           Debt Service         Principal         9,744,082 <t< td=""><td>Interest on Investments</td><td></td><td></td><td>978,943</td><td></td><td>-22.7%</td></t<>	Interest on Investments			978,943		-22.7%
Other Financing Sources           Proceeds from Bond Sales         640,000         14,612,986         14,657,468         14,267	Miscellaneous Revenues	3,148,036		3,638,390		
Proceeds from Bond Sales   640,000   14,612,986   14,657,468   14,269   14,269,257,75   14,269,257,75   14,269,257,75   14,269,257,257,257,257,257,257,257,257,257,257	<b>Total Revenues</b>	\$ 75,726,731	100.0%	\$ 72,268,307	100.0%	4.8%
Transfers from Other Funds   14,612,986   \$ 90,979,717   \$ 8 86,925,775	Other Financing Sources					
Expenditures	Proceeds from Bond Sales	640,000		-		
Expenditures	Transfers from Other Funds	14,612,986		14,657,468		
Ceneral Government	<b>Total Revenues and Other Sources</b>	\$ 90,979,717		\$ 86,925,775		
Public Safety         21,349,005         34.3%         20,686,596         34.7%         3.2%           Streets and Highways         11,921,529         19.2%         10,929,671         18.3%         9.1%           Sanitation         1,056,386         1.7%         1,061,148         1.8%         -0.4%           Health         624,175         1.0%         540,062         0.9%         15.6%           Culture and Recreation         9,377,070         15.1%         8,755,180         14.7%         7.1%           Urban and Economic Development and Housing         2,410,289         3.9%         2,108,175         3.5%         14.3%           Miscellaneous Current Expenditures         3,694,036         5.9%         4,207,431         7.1%         -12.2%           Total Current Expenditures         62,211,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         9,808,341         11.2%         10,681,176         12.7%         -8.2%           Debt Service         Principal         9,744,082         11.2%         8,433,072         10.0%         15.5%           Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2,7%           Ot	Expenditures					
Streets and Highways         11,921,529         19.2%         10,929,671         18.3%         9.1%           Sanitation         1,056,386         1.7%         1,061,148         1.8%         -0.4%           Health         624,175         1.0%         540,062         0.9%         15.6%           Culture and Recreation         9,377,070         15.1%         8,755,180         14.7%         7.1%           Urban and Economic Development and Housing         2,410,289         3.9%         2,108,175         3.5%         14.3%           Miscellaneous Current Expenditures         3,694,036         5.9%         4,207,431         7.1%         -12.2%           Total Current Expenditures         62,211,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         71.3%         10,681,176         12.7%         -8.2%           Debt Service         Principal         9,744,082         11.2%         8,433,072         10.0%         15.5%           Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2.7%           Other Financing Uses         70.0%         \$ 84,017,326         100.0%         3.8%           Other Funds         2,724,307	General Government	11,778,928	18.9%	11,299,038	19.0%	4.2%
Sanitation         1,056,386         1.7%         1,061,148         1.8%         -0.4%           Health         624,175         1.0%         540,062         0.9%         15.6%           Culture and Recreation         9,377,070         15.1%         8,755,180         14.7%         7.1%           Urban and Economic Development and Housing Miscellaneous Current Expenditures         2,410,289         3.9%         2,108,175         3.5%         14.3%           Miscellaneous Current Expenditures         \$ 62,211,418         100.0%         \$ 59,587,301         100.0%         -12.2%           Total Current Expenditures         \$ 62,211,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         9,808,341         11.2%         10,681,176         12.7%         -8.2%           Debt Service         Principal         9,744,082         11.2%         8,433,072         10.0%         15.5%           Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2.7%           Other Financing Uses         Transfers to Other Funds         2,724,307         4,413,041         -38.3%           Total Expenditures and Other Uses         89,948,703         888,430,367         1.7%      <	Public Safety	21,349,005	34.3%	20,686,596	34.7%	3.2%
Health	Streets and Highways	11,921,529	19.2%	10,929,671	18.3%	9.1%
Culture and Recreation         9,377,070         15.1%         8,755,180         14.7%         7.1%           Urban and Economic Development and Housing Miscellaneous Current Expenditures         2,410,289         3.9%         2,108,175         3.5%         14.3%           Miscellaneous Current Expenditures         3,694,036         5.9%         4,207,431         7.1%         -12.2%           Total Current Expenditures         \$ 62,211,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         71.3%         70.9%         70.9%         -8.2%           Debt Service         Principal         9,744,082         11.2%         8,433,072         10.0%         15.5%           Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2.7%           Total Expenditures         \$ 87,224,396         100.0%         \$ 84,017,326         100.0%         3.8%           Other Financing Uses         2,724,307         4,413,041         -38.3%           Total Expenditures and Other Uses         \$ 89,948,703         \$ 88,430,367         1.7%           Increase (Decrease) in Fund Balance         458,457         (1,686,217)	Sanitation	1,056,386	1.7%	1,061,148	1.8%	-0.4%
Urban and Economic Development and Housing Miscellaneous Current Expenditures       2,410,289       3.9%       2,108,175       3.5%       14.3%         Miscellaneous Current Expenditures       3,694,036       5.9%       4,207,431       7.1%       -12.2%         Total Current Expenditures       62,211,418       100.0%       59,587,301       100.0%       4.4%         Percent of Total Expenditures       9,808,341       11.2%       10,681,176       12.7%       -8.2%         Debt Service       Principal       9,744,082       11.2%       8,433,072       10.0%       15.5%         Interest and Fiscal Charges       5,460,555       6.3%       5,315,777       6.3%       2.7%         Total Expenditures       87,224,396       100.0%       84,017,326       100.0%       3.8%         Other Financing Uses       70,704       4,413,041       -38.3%       -38.3%       -38.3%       -38.4430,367       1.7%         Increase (Decrease) in Fund Balance       458,457       (1,686,217)       1.7%       1.7%	Health	624,175	1.0%	540,062	0.9%	15.6%
Miscellaneous Current Expenditures         3,694,036         5.9%         4,207,431         7.1%         -12.2%           Total Current Expenditures         \$ 62,211,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         71.3%         70.9%         70.9%         -8.2%           Total Capital Outlay         9,808,341         11.2%         10,681,176         12.7%         -8.2%           Debt Service         Principal         9,744,082         11.2%         8,433,072         10.0%         15.5%           Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2.7%           Total Expenditures         87,224,396         100.0%         84,017,326         100.0%         3.8%           Other Financing Uses         2,724,307         4,413,041         -38.3%           Total Expenditures and Other Uses         89,948,703         88,430,367         1.7%           Increase (Decrease) in Fund Balance         458,457         (1,686,217)		9,377,070		8,755,180	14.7%	7.1%
Total Current Expenditures         \$ 62,211,418         100.0%         \$ 59,587,301         100.0%         4.4%           Percent of Total Expenditures         71.3%         70.9%         70.9%         4.4%           Total Capital Outlay         9,808,341         11.2%         10,681,176         12.7%         -8.2%           Debt Service         Principal         9,744,082         11.2%         8,433,072         10.0%         15.5%           Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2.7%           Total Expenditures         \$ 87,224,396         100.0%         \$ 84,017,326         100.0%         3.8%           Other Financing Uses         2,724,307         4,413,041         -38.3%           Total Expenditures and Other Uses         89,948,703         \$ 88,430,367         1.7%           Increase (Decrease) in Fund Balance         458,457         (1,686,217)		2,410,289		2,108,175	3.5%	14.3%
Percent of Total Expenditures   71.3%   70.9%		3,694,036	5.9%	4,207,431	7.1%	-12.2%
Total Capital Outlay 9,808,341 11.2% 10,681,176 12.7% -8.2%  Debt Service Principal 9,744,082 11.2% 8,433,072 10.0% 15.5% Interest and Fiscal Charges 5,460,555 6.3% 5,315,777 6.3% 2.7%  Total Expenditures \$87,224,396 100.0% \$84,017,326 100.0% 3.8%  Other Financing Uses Transfers to Other Funds 2,724,307 4,413,041 -38.3% Total Expenditures and Other Uses \$89,948,703 \$88,430,367 1.7%  Increase (Decrease) in Fund Balance 458,457 (1,686,217)		\$ 62,211,418	100.0%	\$ 59,587,301		4.4%
Debt Service         Principal       9,744,082       11.2%       8,433,072       10.0%       15.5%         Interest and Fiscal Charges       5,460,555       6.3%       5,315,777       6.3%       2.7%         Total Expenditures       \$ 87,224,396       100.0%       \$ 84,017,326       100.0%       3.8%         Other Financing Uses         Transfers to Other Funds       2,724,307       4,413,041       -38.3%         Total Expenditures and Other Uses       \$ 89,948,703       \$ 88,430,367       1.7%         Increase (Decrease) in Fund Balance       458,457       (1,686,217)	Percent of Total Expenditures		71.3%		70.9%	
Principal Interest and Fiscal Charges         9,744,082 5,460,555         11.2% 6.3%         8,433,072 5,315,777         10.0% 15.5% 6.3%         2.7%           Total Expenditures         \$ 87,224,396         100.0%         \$ 84,017,326         100.0%         3.8%           Other Financing Uses           Transfers to Other Funds         2,724,307         4,413,041         -38.3%           Total Expenditures and Other Uses         89,948,703         \$ 88,430,367         1.7%           Increase (Decrease) in Fund Balance         458,457         (1,686,217)	Total Capital Outlay	9,808,341	11.2%	10,681,176	12.7%	-8.2%
Interest and Fiscal Charges         5,460,555         6.3%         5,315,777         6.3%         2.7%           Total Expenditures         \$ 87,224,396         100.0%         \$ 84,017,326         100.0%         3.8%           Other Financing Uses         Transfers to Other Funds         2,724,307         4,413,041         -38.3%           Total Expenditures and Other Uses         \$ 89,948,703         \$ 88,430,367         1.7%           Increase (Decrease) in Fund Balance         458,457         (1,686,217)	Debt Service					
Total Expenditures         \$ 87,224,396         100.0%         \$ 84,017,326         100.0%         3.8%           Other Financing Uses	Principal	9,744,082	11.2%	8,433,072	10.0%	15.5%
Other Financing Uses         Transfers to Other Funds       2,724,307       4,413,041       -38.3%         Total Expenditures and Other Uses       \$ 89,948,703       \$ 88,430,367       1.7%         Increase (Decrease) in Fund Balance       458,457       (1,686,217)	Interest and Fiscal Charges	5,460,555	6.3%	5,315,777	6.3%	2.7%
Transfers to Other Funds       2,724,307       4,413,041       -38.3%         Total Expenditures and Other Uses       89,948,703       \$ 88,430,367       1.7%         Increase (Decrease) in Fund Balance       458,457       (1,686,217)	Total Expenditures	\$ 87,224,396	100.0%	\$ 84,017,326	100.0%	3.8%
Total Expenditures and Other Uses         \$ 89,948,703         \$ 88,430,367         1.7%           Increase (Decrease) in Fund Balance         458,457         (1,686,217)	Other Financing Uses					
Increase (Decrease) in Fund Balance 458,457 (1,686,217)						-38.3%
	<b>Total Expenditures and Other Uses</b>	\$ 89,948,703		\$ 88,430,367		1.7%
	Increase (Decrease) in Fund Balance	458,457		(1,686,217)		
	Net Unrealized Gains or Loss from Investments	(105,211)				

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Eight cities failed to report.** 

#### Summary of Budgeted Revenues and Expenditures North Central Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
venues	 Amount	%	Amount	%	Change
Property Taxes	\$ 22,098,918	46.0%	\$ 19,494,619	43.6%	13.49
Tax Increments	815,215	1.7%	783,714	1.8%	4.09
All Other Taxes	877,200	1.8%	798,100	1.8%	9.99
Special Assessments	694,859	1.4%	991,476	2.2%	-29.99
Licenses and Permits	1,518,831	3.2%	1,374,407	3.1%	10.59
Intergovernmental Revenues					
Federal Grants	617,321	1.3%	435,334	1.0%	41.89
State General Purpose Aid	12,213,151	25.4%	11,697,460	26.2%	4.49
State Categorical Aid	1,807,927	3.8%	1,716,503	3.8%	5.39
Grants from County/Other Local Grants	 554,965	1.2%	593,730	1.3%	-6.59
Total Intergovernmental Revenues	15,193,364	31.6%	14,443,027	32.3%	5.2
Charges For Services	4,321,103	9.0%	4,400,916	9.8%	-1.89
Fines and Forfeits	652,849	1.4%	631,345	1.4%	3.49
Interest on Investments	373,245	0.8%	401,085	0.9%	-6.99
Miscellaneous Revenues	1,481,876	3.1%	1,391,123	3.1%	6.59
<b>Total Revenues</b>	\$ 48,055,752	100.0%	\$ 44,709,812	100.0%	7.59
Other Financing Sources					
Proceeds from Bond Sales	75		440,569		
Transfers from Other Funds	3,934,817		4,144,533		
<b>Total Revenues and Other Sources</b>	\$ 51,990,644		\$ 49,294,914		
penditures					
General Government	9,566,945	23.7%	9,223,878	24.2%	3.79
Public Safety	14,938,136	37.0%	13,819,860	36.3%	8.19
Streets and Highways	7,364,860	18.3%	7,135,956	18.7%	3.29
Sanitation	334,176	0.8%	299,813	0.8%	11.59
Health	831,547	2.1%	840,697	2.2%	-1.19
Culture and Recreation	3,859,059	9.6%	3,437,558	9.0%	12.39
Urban and Economic Development and Housing	1,513,689	3.8%	1,225,074	3.2%	23.69
Miscellaneous Current Expenditures	1,938,338	4.8%	2,132,572	5.6%	-9.19
Total Current Expenditures	\$ 40,346,750	100.0%	\$ 38,115,408	100.0%	5.99
Percent of Total Expenditures		80.9%		79.7%	
Total Capital Outlay	3,524,474	7.1%	4,358,033	9.1%	-19.19
Debt Service					
Principal	4,482,009	9.0%	3,575,944	7.5%	25.39
Interest and Fiscal Charges	1,510,711	3.0%	1,790,446	3.7%	-15.69
<b>Total Expenditures</b>	\$ 49,863,944	100.0%	\$ 47,839,831	100.0%	4.29
Other Financing Uses					
Transfers to Other Funds	 1,854,191		 1,742,189		
<b>Total Expenditures and Other Uses</b>	\$ 51,718,135		\$ 49,582,020		
Increase (Decrease) in Fund Balance	5,380,689		(551,035)		
Net Unrealized Gains or Loss from Investments	227,406		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Four cities failed to report.** 

#### Summary of Budgeted Revenues and Expenditures Southwest Central Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$ 16,499,439	36.4%	\$ 15,499,061	36.8%	6.5%
Tax Increments	861,756	1.9%	907,652	2.2%	-5.1%
All Other Taxes	434,778	1.0%	424,864	1.0%	2.3%
Special Assessments	2,423,549	5.3%	2,480,195	5.9%	-2.3%
Licenses and Permits	1,087,029	2.4%	962,169	2.3%	13.0%
Intergovernmental Revenues					
Federal Grants	687,500	1.5%	106,833	0.3%	543.5%
State General Purpose Aid	13,712,199	30.2%	12,764,967	30.3%	7.4%
State Categorical Aid	1,117,044	2.5%	1,298,605	3.1%	-14.0%
Grants from County/Other Local Grants	378,384	0.8%	 502,659	1.2%	-24.7%
Total Intergovernmental Revenues	15,895,127	35.0%	14,673,064	34.9%	8.3%
Charges For Services	4,276,879	9.4%	3,902,225	9.3%	9.6%
Fines and Forfeits	451,515	1.0%	413,399	1.0%	9.2%
Interest on Investments	1,117,200	2.5%	816,075	1.9%	36.9%
Miscellaneous Revenues	2,339,105	5.2%	1,999,807	4.8%	17.0%
<b>Total Revenues</b>	\$ 45,386,377	100.0%	\$ 42,078,511	100.0%	7.9%
Other Financing Sources					
Proceeds from Bond Sales	3,246,570		3,026,360		
Transfers from Other Funds	6,325,654		7,457,187		
<b>Total Revenues and Other Sources</b>	\$ 54,958,601		\$ 52,562,058		
Expenditures					
General Government	8,996,808	22.7%	8,438,107	23.3%	6.6%
Public Safety	13,034,573	32.8%	12,456,794	34.4%	4.6%
Streets and Highways	7,605,879	19.2%	7,359,764	20.3%	3.3%
Sanitation	446,896	1.1%	434,155	1.2%	2.9%
Health	52,505	0.1%	53,880	0.1%	-2.6%
Culture and Recreation	5,745,028	14.5%	5,040,401	13.9%	14.0%
Urban and Economic Development and Housing	1,123,018	2.8%	847,779	2.3%	32.5%
Miscellaneous Current Expenditures	2,699,347	6.8%	1,568,224	4.3%	72.1%
Total Current Expenditures	\$ 39,704,054	100.0%	\$ 36,199,104	100.0%	9.7%
Percent of Total Expenditures		72.8%		69.1%	
Total Capital Outlay	5,448,483	10.0%	6,237,180	11.9%	-12.6%
Debt Service					
Principal	6,991,798	12.8%	7,064,364	13.5%	-1.0%
Interest and Fiscal Charges	2,400,487	4.4%	2,870,220	5.5%	-16.4%
Total Expenditures	\$ 54,544,822	100.0%	\$ 52,370,868	100.0%	4.2%
Other Financing Uses					
Transfers to Other Funds	3,677,360		 3,169,297		
<b>Total Expenditures and Other Uses</b>	\$ 58,222,182		\$ 55,540,165		
Increase (Decrease) in Fund Balance	(1,506,832)		(3,457,913)		
Net Unrealized Gains or Loss from Investments	(40,383)		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. 2 cities failed to report.

#### Summary of Budgeted Revenues and Expenditures Upper Southwest Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004	ļ	Percent
evenues	Amount	%	Amount	%	Change
Property Taxes	\$ 6,061,081	27.1%	\$ 5,715,361	28.4%	6.0%
Tax Increments	132,308	0.6%	107,659	0.5%	22.9%
All Other Taxes	322,683	1.4%	227,144	1.1%	42.1%
Special Assessments	514,874	2.3%	516,803	2.6%	-0.4%
Licenses and Permits	191,550	0.9%	159,905	0.8%	19.8%
Intergovernmental Revenues					
Federal Grants	2,711,600	12.1%	433,850	2.2%	525.0%
State General Purpose Aid	8,893,821	39.8%	8,654,614	43.0%	2.8%
State Categorical Aid	818,117	3.7%	1,411,122	7.0%	-42.0%
Grants from County/Other Local Grants	 126,375	0.6%	114,766	0.6%	10.1%
Total Intergovernmental Revenues	12,549,913	56.1%	10,614,352	52.7%	18.2%
Charges For Services	1,482,146	6.6%	1,432,779	7.1%	3.4%
Fines and Forfeits	119,400	0.5%	121,250	0.6%	-1.5%
Interest on Investments	372,891	1.7%	370,008	1.8%	0.8%
Miscellaneous Revenues	 613,926	2.7%	 865,681	4.3%	-29.1%
<b>Total Revenues</b>	\$ 22,360,772	100.0%	\$ 20,130,942	100.0%	11.1%
Other Financing Sources					
Proceeds from Bond Sales	802,400		1,236,150		
Transfers from Other Funds	 2,382,083		2,708,160		
<b>Total Revenues and Other Sources</b>	\$ 25,545,255		\$ 24,075,252		
xpenditures					
General Government	3,731,604	22.7%	3,583,308	22.0%	4.1%
Public Safety	4,660,368	28.3%	4,614,298	28.4%	1.0%
Streets and Highways	3,681,592	22.4%	3,655,503	22.5%	0.7%
Sanitation	92,851	0.6%	94,001	0.6%	-1.2%
Health	99,477	0.6%	87,662	0.5%	13.5%
Culture and Recreation	2,286,378	13.9%	2,154,872	13.3%	6.1%
Urban and Economic Development and Housing	354,414	2.2%	342,466	2.1%	3.5%
Miscellaneous Current Expenditures	 1,537,144	9.3%	 1,730,626	10.6%	-11.2%
<b>Total Current Expenditures</b>	\$ 16,443,828	100.0%	\$ 16,262,736	100.0%	1.1%
Percent of Total Expenditures		66.2%		72.0%	
Total Capital Outlay	5,530,573	22.3%	3,378,497	15.0%	63.7%
Debt Service					
Principal	1,847,998	7.4%	1,861,387	8.2%	-0.7%
Interest and Fiscal Charges	1,020,338	4.1%	1,081,184	4.8%	-5.6%
Total Expenditures	\$ 24,842,737	100.0%	\$ 22,583,804	100.0%	10.0%
Other Financing Uses					
Transfers to Other Funds	 1,052,282		 1,074,604		
<b>Total Expenditures and Other Uses</b>	\$ 25,895,019		\$ 23,658,408		
Increase (Decrease) in Fund Balance	(355,284)		431,302		
Net Unrealized Gains or Loss from Investments	(22,946)		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Seven cities failed to report.

#### Summary of Budgeted Revenues and Expenditures East Central Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004	ļ	Percent
venues	 Amount	%	Amount	%	Change
Property Taxes	\$ 16,639,230	40.4%	\$ 14,727,137	42.1%	13.0%
Tax Increments	1,084,461	2.6%	756,972	2.2%	43.3%
All Other Taxes	39,100	0.1%	62,400	0.2%	-37.3%
Special Assessments	1,139,364	2.8%	868,675	2.5%	31.2%
Licenses and Permits	2,202,976	5.3%	1,978,029	5.7%	11.4%
Intergovernmental Revenues					
Federal Grants	1,083,418	2.6%	47,420	0.1%	2184.7%
State General Purpose Aid	6,202,278	15.0%	5,526,068	15.8%	12.2%
State Categorical Aid	1,451,745	3.5%	1,030,652	2.9%	40.9%
Grants from County/Other Local Grants	214,183	0.5%	237,000	0.7%	-9.6%
Total Intergovernmental Revenues	8,951,624	21.7%	6,841,140	19.5%	30.8%
Charges For Services	5,473,343	13.3%	5,032,688	14.4%	8.8%
Fines and Forfeits	257,975	0.6%	269,170	0.8%	-4.2%
Interest on Investments	659,572	1.6%	624,748	1.8%	5.6%
Miscellaneous Revenues	4,775,007	11.6%	3,835,688	11.0%	24.5%
Total Revenues	\$ 41,222,652	100.0%	\$ 34,996,647	100.0%	17.8%
Other Financing Sources					
Proceeds from Bond Sales	8,310,000		11,882,000		
Transfers from Other Funds	4,312,048		3,714,927		
<b>Total Revenues and Other Sources</b>	\$ 53,844,700	•	\$ 50,593,574		
penditures					
General Government	10,922,384	30.4%	9,822,263	33.5%	11.2%
Public Safety	9,093,420	25.3%	8,660,236	29.5%	5.0%
Streets and Highways	5,200,957	14.5%	4,559,312	15.5%	14.1%
Sanitation	117,770	0.3%	106,735	0.4%	10.3%
Health	58,100	0.2%	59,625	0.2%	-2.6%
Culture and Recreation	1,765,284	4.9%	1,483,344	5.1%	19.0%
Urban and Economic Development and Housing	7,397,171	20.6%	3,367,336	11.5%	119.7%
Miscellaneous Current Expenditures	1,401,907	3.9%	1,264,590	4.3%	10.9%
Total Current Expenditures	\$ 35,956,993	100.0%	\$ 29,323,441	100.0%	22.6%
Percent of Total Expenditures		70.3%		60.5%	
Total Capital Outlay	8,978,173	17.5%	12,123,486	25.0%	-25.9%
Debt Service					
Principal	4,239,576	8.3%	5,302,005	10.9%	-20.0%
Interest and Fiscal Charges	1,995,834	3.9%	1,718,823	3.5%	16.1%
<b>Total Expenditures</b>	\$ 51,170,576	100.0%	\$ 48,467,755	100.0%	5.6%
Other Financing Uses					
Transfers to Other Funds	 3,194,238		 2,263,989		
<b>Total Expenditures and Other Uses</b>	\$ 54,364,814		\$ 50,731,744		
Increase (Decrease) in Fund Balance	(401,968)		286,956		
Net Unrealized Gains or Loss from Investments	(277,717)		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Two cities failed to report.

#### Summary of Budgeted Revenues and Expenditures Central Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$ 62,630,263	38.8%	\$ 56,972,671	39.4%	9.9%
Tax Increments	6,917,181	4.3%	5,296,824	3.7%	30.6%
All Other Taxes	7,292,016	4.5%	6,195,145	4.3%	17.7%
Special Assessments	16,184,583	10.0%	14,175,122	9.8%	14.2%
Licenses and Permits	9,574,224	5.9%	8,322,387	5.8%	15.0%
Intergovernmental Revenues					
Federal Grants	1,229,750	0.8%	2,344,800	1.6%	-47.6%
State General Purpose Aid	24,635,239	15.3%	23,278,958	16.1%	5.8%
State Categorical Aid	3,602,819	2.2%	3,229,619	2.2%	11.6%
Grants from County/Other Local Grants	763,693	0.5%	771,703	0.5%	-1.0%
Total Intergovernmental Revenues	30,231,501	18.7%	29,625,080	20.5%	2.0%
Charges For Services	16,945,535	10.5%	14,554,083	10.1%	16.4%
Fines and Forfeits	2,117,412	1.3%	2,261,225	1.6%	-6.4%
Interest on Investments	2,767,950	1.7%	2,381,723	1.6%	16.2%
Miscellaneous Revenues	6,583,883	4.1%	4,636,340	3.2%	42.0%
Total Revenues	\$ 161,244,548	100.0%	\$ 144,420,600	100.0%	11.6%
Other Financing Sources					
Proceeds from Bond Sales	3,225,000		1,263,917		
Transfers from Other Funds	22,292,377		17,300,790		
<b>Total Revenues and Other Sources</b>	\$ 186,761,925		\$ 162,985,307		
Expenditures					
General Government	26,438,115	23.4%	24,232,545	23.3%	9.1%
Public Safety	42,094,439	37.2%	38,059,722	36.6%	10.6%
Streets and Highways	20,886,589	18.5%	20,489,116	19.7%	1.9%
Sanitation	1,887,571	1.7%	1,889,473	1.8%	-0.1%
Health	2,021,984	1.8%	1,748,871	1.7%	15.6%
Culture and Recreation	14,998,860	13.3%	13,243,321	12.7%	13.3%
Urban and Economic Development and Housing	2,948,720	2.6%	2,432,842	2.3%	21.2%
Miscellaneous Current Expenditures	1,857,863	1.6%	1,966,103	1.9%	-5.5%
Total Current Expenditures	\$ 113,134,141	100.0%	\$ 104,061,993	100.0%	8.7%
Percent of Total Expenditures		64.4%		69.3%	
Total Capital Outlay	19,630,469	11.2%	11,956,456	8.0%	64.2%
Debt Service					
Principal	32,162,685	18.3%	25,616,957	17.1%	25.6%
Interest and Fiscal Charges	10,622,042	6.1%	8,561,253	5.7%	24.1%
<b>Total Expenditures</b>	\$ 175,549,337	100.0%	\$ 150,196,659	100.0%	16.9%
Other Financing Uses					
Transfers to Other Funds	19,045,849		13,177,393		
<b>Total Expenditures and Other Uses</b>	\$ 194,595,186		\$ 163,379,046		
Increase (Decrease) in Fund Balance	(9,490,326)		(2,204,434)		
Net Unrealized Gains or Loss from Investments	94,664		NA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Three cities failed to report.

#### Summary of Budgeted Revenues and Expenditures Southwest Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004	1	Percent
Revenues	Amount	%	 Amount	%	Change
Property Taxes	\$ 19,401,746	30.8%	\$ 18,222,152	31.5%	6.5%
Tax Increments	2,615,562	4.2%	2,461,973	4.3%	6.2%
All Other Taxes	1,097,988	1.7%	1,051,928	1.8%	4.4%
Special Assessments	1,512,719	2.4%	1,367,890	2.4%	10.6%
Licenses and Permits	1,039,317	1.7%	1,003,842	1.7%	3.5%
Intergovernmental Revenues					
Federal Grants	2,422,260	3.9%	148,260	0.3%	1533.8%
State General Purpose Aid	22,080,600	35.1%	21,848,431	37.7%	1.1%
State Categorical Aid	2,027,663	3.2%	1,582,596	2.7%	28.1%
Grants from County/Other Local Grants	462,588	0.7%	431,791	0.7%	7.1%
Total Intergovernmental Revenues	26,993,111	42.9%	24,011,078	41.5%	12.4%
Charges For Services	6,403,048	10.2%	5,892,932	10.2%	8.7%
Fines and Forfeits	470,009	0.7%	441,261	0.8%	6.5%
Interest on Investments	918,919	1.5%	948,717	1.6%	-3.1%
Miscellaneous Revenues	2,455,748	3.9%	2,491,789	4.3%	-1.4%
Total Revenues	\$ 62,908,167	100.0%	\$ 57,893,562	100.0%	8.7%
Other Financing Sources					
Proceeds from Bond Sales	2,475,020		1,879,220		
Transfers from Other Funds	10,395,681		8,095,336		
<b>Total Revenues and Other Sources</b>	\$ 75,778,868		\$ 67,868,118		
Expenditures					
General Government	10,273,834	19.9%	10,009,981	20.4%	2.6%
Public Safety	15,029,935	29.1%	14,557,538	29.7%	3.2%
Streets and Highways	10,706,199	20.7%	10,067,669	20.6%	6.3%
Sanitation	706,069	1.4%	613,763	1.3%	15.0%
Health	205,059	0.4%	250,282	0.5%	-18.1%
Culture and Recreation	9,139,826	17.7%	8,166,713	16.7%	11.9%
Urban and Economic Development and Housing	1,797,966	3.5%	1,279,444	2.6%	40.5%
Miscellaneous Current Expenditures	3,751,911	7.3%	4,024,797	8.2%	-6.8%
Total Current Expenditures	\$ 51,610,799.0	100.0%	\$ 48,970,187.0	100.0%	5.4%
Percent of Total Expenditures		68.3%		75.9%	
Total Capital Outlay	11,317,440	15.0%	7,032,015	10.9%	60.9%
Debt Service					
Principal	8,894,032	11.8%	5,650,751	8.8%	57.4%
Interest and Fiscal Charges	3,694,822	4.9%	2,903,557	4.5%	27.3%
Total Expenditures	 75,517,093	100.0%	 64,556,510	100.0%	17.0%
Other Financing Uses					
Transfers to Other Funds	4,154,863		3,688,630		
<b>Total Expenditures and Other Uses</b>	\$ 79,671,956		\$ 68,245,140		
Increase (Decrease) in Fund Balance	(3,603,885)		(22,023)		
Net Unrealized Gains or Loss from Investments	(161,525)		NA		
	` ' '				

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Three cities failed to report.

#### Summary of Budgeted Revenues and Expenditures South Central Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
venues	Amount	%	Amount	%	Change
Property Taxes	\$ 36,755,027	31.6%	\$ 33,235,631	30.9%	10.6%
Tax Increments	2,056,124	1.8%	1,521,562	1.4%	35.1%
All Other Taxes	1,549,281	1.3%	1,447,025	1.3%	7.1%
Special Assessments	11,408,585	9.8%	8,687,696	8.1%	31.3%
Licenses and Permits	2,743,769	2.4%	2,304,395	2.1%	19.1%
Intergovernmental Revenues					
Federal Grants	501,051	0.4%	1,087,907	1.0%	-53.9%
State General Purpose Aid	36,802,074	31.6%	35,669,739	33.2%	3.29
State Categorical Aid	3,985,800	3.4%	2,474,935	2.3%	61.09
Grants from County/Other Local Grants	 1,143,692	1.0%	1,068,214	1.0%	7.19
Total Intergovernmental Revenues	42,432,617	36.4%	40,300,795	37.5%	5.39
Charges For Services	9,401,252	8.1%	8,948,535	8.3%	5.19
Fines and Forfeits	897,240	0.8%	847,280	0.8%	5.99
Interest on Investments	1,384,941	1.2%	1,478,903	1.4%	-6.49
Miscellaneous Revenues	7,871,384	6.8%	8,776,467	8.2%	-10.39
Total Revenues	\$ 116,491,531	100.0%	\$ 107,545,065	100.0%	8.39
Other Financing Sources					
Proceeds from Bond Sales	6,138,000		7,158,500		
Transfers from Other Funds	13,086,152		10,644,515		
<b>Total Revenues and Other Sources</b>	\$ 135,715,683		\$ 125,348,080		
penditures					
General Government	13,866,507	16.1%	12,884,406	15.9%	7.69
Public Safety	29,156,436	33.9%	27,787,464	34.3%	4.99
Streets and Highways	18,053,664	21.0%	17,869,890	22.0%	1.09
Sanitation	905,529	1.1%	873,690	1.1%	3.69
Health	243,666	0.3%	109,436	0.1%	122.79
Culture and Recreation	13,229,516	15.4%	12,589,464	15.5%	5.19
Urban and Economic Development and Housing	6,371,692	7.4%	4,826,468	6.0%	32.09
Miscellaneous Current Expenditures	4,134,709	4.8%	4,153,873	5.1%	-0.59
<b>Total Current Expenditures</b>	85,955,419	100.0%	81,088,591	100.0%	6.09
Percent of Total Expenditures		66.2%		65.8%	
Total Capital Outlay	10,921,494	8.4%	12,662,844	10.3%	-13.89
Debt Service					
Principal	24,211,331	18.7%	20,989,869	17.0%	15.39
Interest and Fiscal Charges	8,713,541	6.7%	8,553,987	6.9%	1.99
<b>Total Expenditures</b>	\$ 129,801,785	100.0%	\$ 123,295,291	100.0%	5.3%
Other Financing Uses					
Transfers to Other Funds	6,298,569		4,541,222		
Total Expenditures and Other Uses	\$ 136,100,354		\$ 127,836,513		
Increase (Decrease) in Fund Balance	(53,757)		(1,994,047)		
Net Unrealized Gains or Loss from Investments	(177,597)		NA		
	(-11,001)				

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Three cities failed to report.

#### Summary of Budgeted Revenues and Expenditures Southeast Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$ 92,567,298	33.9%	\$ 83,722,467	31.8%	10.6%
Tax Increments	4,036,773	1.5%	5,573,386	2.1%	-27.6%
All Other Taxes	7,361,720	2.7%	9,033,819	3.4%	-18.5%
Special Assessments	7,925,071	2.9%	6,381,393	2.4%	24.2%
Licenses and Permits	6,485,972	2.4%	6,309,454	2.4%	2.8%
Intergovernmental Revenues					
Federal Grants	15,362,530	5.6%	10,595,832	4.0%	45.0%
State General Purpose Aid	57,129,805	20.9%	55,476,421	21.1%	3.0%
State Categorical Aid	23,599,768	8.6%	28,329,422	10.8%	-16.7%
Grants from County/Other Local Grants	4,762,057	1.7%	4,779,343	1.8%	-0.4%
Total Intergovernmental Revenues	100,854,160	36.9%	 99,181,018	37.7%	1.7%
Charges For Services	25,960,771	9.5%	26,753,560	10.2%	-3.0%
Fines and Forfeits	2,099,377	0.8%	2,161,917	0.8%	-2.9%
Interest on Investments	3,020,260	1.1%	3,112,320	1.2%	-3.0%
Miscellaneous Revenues	22,960,241	8.4%	20,852,132	7.9%	10.1%
Total Revenues	\$ 273,271,643	100.0%	\$ 263,081,466	100.0%	3.9%
Other Financing Sources					
Proceeds from Bond Sales	19,125,917		19,107,924		
Transfers from Other Funds	30,023,736		20,176,337		
<b>Total Revenues and Other Sources</b>	\$ 322,421,296		\$ 302,365,727		
Expenditures					
General Government	31,447,425	15.4%	29,779,181	15.1%	5.6%
Public Safety	75,460,029	36.9%	72,044,563	36.6%	4.7%
Streets and Highways	34,461,745	16.9%	32,845,325	16.7%	4.9%
Sanitation	575,802	0.3%	580,885	0.3%	-0.9%
Health	160,361	0.1%	139,932	0.1%	14.6%
Culture and Recreation	39,679,523	19.4%	37,122,111	18.9%	6.9%
Urban and Economic Development and Housing	8,866,207	4.3%	7,702,695	3.9%	15.1%
Miscellaneous Current Expenditures	 13,767,466	6.7%	16,695,616	8.5%	-17.5%
<b>Total Current Expenditures</b>	\$ 204,418,558	100.0%	\$ 196,910,308	100.0%	3.8%
Percent of Total Expenditures		64.7%		64.8%	
Total Capital Outlay	85,962,931	27.2%	77,540,829	25.5%	10.9%
Debt Service					
Principal	18,427,796	5.8%	22,199,854	7.3%	-17.0%
Interest and Fiscal Charges	7,174,861	2.3%	7,408,563	2.4%	-3.2%
<b>Total Expenditures</b>	\$ 315,984,146	100.0%	\$ 304,059,554	100.0%	3.9%
Other Financing Uses					
Transfers to Other Funds	12,887,724		11,939,885		
Total Expenditures and Other Uses	\$ 328,871,870		\$ 315,999,439		
Increase (Decrease) in Fund Balance	(6,066,351)		(12,005,105)		
Net Unrealized Gains or Loss from Investments	(970,180)		NA		
	( , )		*		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Five cities failed to report.

#### Summary of Budgeted Revenues and Expenditures 7-County Twin Cities Economic Development Region 2005 and Revised 2004\*

	2005		Revised 2004		Percent
evenues	Amount	%	Amount	%	Change
Property Taxes	\$ 891,093,045	44.4%	\$ 820,089,717	43.1%	8.7%
Tax Increments	118,168,943	5.9%	121,915,776	6.4%	-3.1%
All Other Taxes	120,291,473	6.0%	95,054,489	5.0%	26.6%
Special Assessments	80,647,063	4.0%	52,194,236	2.7%	54.5%
Licenses and Permits	108,917,526	5.4%	126,194,838	6.6%	-13.7%
Intergovernmental Revenues					
Federal Grants	63,777,811	3.2%	73,159,047	3.8%	-12.8%
State General Purpose Aid	162,483,004	8.1%	171,910,892	9.0%	-5.5%
State Categorical Aid	91,487,729	4.6%	89,091,118	4.7%	2.7%
Grants from County/Other Local Grants	38,251,258	1.9%	35,777,020	1.9%	6.9%
Total Intergovernmental Revenues	355,999,802	17.7%	369,938,077	19.4%	
Charges For Services	201,474,109	10.0%	188,462,696	9.9%	6.9%
Fines and Forfeits	25,014,917	1.2%	25,268,469	1.3%	-1.0%
Interest on Investments	40,237,691	2.0%	35,326,840	1.9%	13.9%
Miscellaneous Revenues	64,837,539	3.2%	69,660,697	3.7%	-6.9%
Total Revenues	\$ 2,006,682,108	100.0%	\$ 1,904,105,835	100.0%	5.4%
Other Financing Sources					
Proceeds from Bond Sales	45,487,544		52,622,393		
Transfers from Other Funds	249,471,359		221,644,846		
Total Revenues and Other Sources	\$ 2,301,641,011		\$ 2,178,373,074		
	 _,_,_,		 _,,		
xpenditures					
General Government	291,289,567	17.0%	249,438,196	15.6%	16.8%
Public Safety	637,352,092	37.2%	614,432,202	38.5%	3.7%
Streets and Highways	204,588,440	11.9%	199,159,112	12.5%	2.7%
Sanitation	2,693,549	0.2%	2,684,538	0.2%	0.3%
Health	23,070,570	1.3%	23,730,733	1.5%	-2.8%
Culture and Recreation	254,834,415	14.9%	235,062,396	14.7%	8.4%
Urban and Economic Development and Housing	211,977,104	12.4%	177,427,205	11.1%	19.5%
Miscellaneous Current Expenditures	 87,211,577	5.1%	 92,258,588	5.8%	-5.5%
Total Current Expenditures	\$ 1,713,017,314	100.0%	\$ 1,594,192,970	100.0%	7.5%
Percent of Total Expenditures		77.7%		77.8%	
Total Capital Outlay	238,107,704	10.8%	209,464,712	10.2%	13.7%
Debt Service					
Principal	163,862,637	7.4%	158,149,610	7.7%	3.6%
Interest and Fiscal Charges	90,324,728	4.1%	87,530,141	4.3%	3.2%
<b>Total Expenditures</b>	\$ 2,205,312,383	100.0%	\$ 2,049,337,433	100.0%	7.6%
Other Financing Uses					
Transfers to Other Funds	200,495,313		196,838,370		
<b>Total Expenditures and Other Uses</b>	\$ 2,405,807,696		\$ 2,246,175,803		
Increase (Decrease) in Fund Balance	(103,674,045)		(64,680,517)		
Net Unrealized Gains or Loss from Investments	(4,374,767)		NA		
Net Officalized Gaills of Loss from investments	(4,3/4,/0/)		INA		

<sup>\*</sup>The column entitled Revised 2004 reflects the 2004 budgets adopted by the city councils in November and December of 2002. Some cities submitted 2004 budgets with their 2005 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **One city failed to report.** 



# Appendix 2



Name of City: ADA	GF: X SR:	X DS: X	CD.	Name of City: ADAMS	GF: X SR:	X DS:	CD:
Adopted Budgets for the following funds:			CP:	Adopted Budgets for the following funds:			CP: 2005
_	2004 Budget	2004 Amended	Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	342,806		342,806	Revenues: Property Taxes	165,922	165,922	170,922
Tax Increments	4,400		7,400	Tax Increments	103,922	103,922	170,922
All Other Taxes	3,150		5,150	All Other Taxes	2,500	2,500	2,800
Special Assessments Licenses and Permits	6,900		6,900	Special Assessments Licenses and Permits	1.000	1.000	1.000
Federal Grants	6,500		6,500	Federal Grants	1,900	1,900	1,900
State General Purpose Aid	577,744		544,155	State General Purpose Aid	157,980	157,980	167,665
State Categorical Aid	24,453		24,453	State Categorical Aid	12,900	12,900	15,350
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	392,212 3,000		248,900 4,000	Charges for Services Fines and Forfeits	80,600	80,600	85,800
Interest on Investments	38,800		14,400	Interest on Investments	3,500	3,500	4,250
Miscellaneous Revenues	34,700		44,600	Miscellaneous Revenues	12,218	12,218	12,218
Total Revenues	1,434,665		1,249,264	Total Revenues	437,520	437,520	460,905
Proceeds from Bond Sales Transfers from Other Funds	262.125		206.410	Proceeds from Bond Sales Transfers from Other Funds			2.400
	363,135		396,410				3,400
Total Revenues and Other Sources	1,797,800		1,645,674	Total Revenues and Other Sources	437,520	437,520	464,305
Current Expenditures	202 :22		201 011	Current Expenditures		***	101.000
General Government	202,493 289,889		201,916 283,779	General Government	117,155 112,507	117,155 112,507	124,022 118,310
Public Safety Streets and Highways	234,348		283,779	Public Safety Streets and Highways	33,300	33,300	32,470
Sanitation	126,236		126,236	Sanitation	35,200	35,200	35,700
Health				Health	20	20	20
Culture and Recreation	291,957		285,985	Culture and Recreation	16,620	16,620	16,240
Urban & Economic Development & Housing Miscellaneous Current Expenditures	53,050 108,645		50,750 26,300	Urban & Economic Development & Housing Miscellaneous Current Expenditures	37,268	37,268	37,168
Total Current Expenditures	1,306,618		1,186,558	Total Current Expenditures	352,070	352,070	363,930
Debt Service - Principal	90,000		105,000	Debt Service - Principal	46,940	46,940	51,171
Interest and Fiscal Charges	18,645		14,118	Interest and Fiscal Charges	30,010	30,010	25,779
Total Capital Outlay Transfer to Other Funds	312,197 15,250		359,750 5,000	Total Capital Outlay Transfer to Other Funds	8,500	8,500	5,000 16,900
Total Expenditures and Other Uses	1,742,710		1,670,426	Total Expenditures and Other Uses	437,520	437,520	462,780
Name of City: ADRIAN  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: AFTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
•	GF: X SR: 2004	X DS: X 2004	CP:	•	GF: X SR:	DS: X	CP: 2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 247,362	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 869,896	2004	2005 Budget 1,141,927
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 247,362 4,200	2004 Amended	2005 Budget 261,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 869,896 54,437	2004 Amended 869,896 54,437	2005 Budget 1,141,927 46,837
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 247,362 4,200	2004 Amended	2005 Budget 261,700 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 869,896	2004 Amended 869,896 54,437 1,100	2005 Budget 1,141,927 46,837 1,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 247,362 4,200	2004 Amended	2005 Budget 261,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 869,896 54,437 1,100	2004 Amended 869,896 54,437	2005 Budget 1,141,927 46,837
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 247,362 4,200  26,844 6,461	2004 Amended	2005 Budget 261,700  21,539 8,438 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 869,896 54,437 1,100  118,650	2004 Amended 869,896 54,437 1,100  118,650	2005 Budget 1,141,927 46,837 1,100  191,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 247,362 4,200  26,844 6,461  329,895	2004 Amended	2005 Budget 261,700  21,539 8,438 16,000 355,116	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 869,896 54,437 1,100  118,650  1,134	2004 Amended 869,896 54,437 1,100  118,650  1,134	2005 Budget 1,141,927 46,837 1,100  191,650  1,134
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 247,362 4,200  26,844 6,461  329,895 16,447	2004 Amended	2005 Budget 261,700 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 869,896 54,437 1,100  118,650	2004 Amended 869,896 54,437 1,100  118,650	2005 Budget 1,141,927 46,837 1,100  191,650  1,134
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 247,362 4,200  26,844 6,461  329,895	2004 Amended	2005 Budget 261,700  21,539 8,438 16,000 355,116	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 869,896 54,437 1,100  118,650  1,134	2004 Amended 869,896 54,437 1,100  118,650  1,134	2005 Budget 1,141,927 46,837 1,100  191,650  1,134
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000	2005 Budget 1,141,927 46,837 1,100  191,650  1,134  7,038 12,425 23,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050  1,117,067	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900  1,428,011
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011 408,478
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011 408,478 271,571
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900  1,428,011 1,428,011 408,478 271,571 201,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011 408,478 271,571
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900  1,428,011 1,428,011 408,478 271,571 201,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684 129,565 56,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011  408,478 271,571 201,075 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684 129,565 56,100 17,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000 13,000	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900  1,428,011 1,428,011 408,478 271,571 201,075 9,500 13,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 3,200 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684 129,565 56,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011  408,478 271,571 201,075 9,500 13,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  247,362 4,200	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684 129,565 56,100 17,340 765,315 109,100 118,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000 857,630	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000 857,630	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011  408,478 271,571 201,075 9,500 13,050 903,674
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 801,962 251,515 1.053,477  103,140 253,857 163,295 120,695 51,000 21,450 713,437 126,000 74,528	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1.171,796  107,992 274,634 179,684 129,565 56,100 17,340 765,315 109,100 118,740 4,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 1,117,067 13,000 13,000 857,630 54,437	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 1,117,067 1389,899 263,135 190,096 1,500 13,000 857,630 54,437	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900 1,428,011 1,428,011  408,478 271,571 201,075 9,500 13,050 903,674 46,837
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  247,362 4,200 26,844 6,461 329,895 16,447 2,200 142,053 300 23,000 801,962 251,515 1,053,477  103,140 253,857 163,295 120,695 51,000 21,450 713,437 126,000 74,528	2004 Amended	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  107,992 274,634 179,684 129,565 56,100 17,340 765,315 109,100 118,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1,117,067 389,899 263,135 190,096 1,500 13,000 13,000 857,630 54,437	2004 Amended  869,896 54,437 1,100 118,650 1,134 39,800 28,000 3,000 1,050 1,117,067 1.117,067  389,899 263,135 190,096 1,500 13,000 13,000 857,630 54,437	2005 Budget  1,141,927 46,837 1,100 191,650 1,134 7,038 12,425 23,000 2,000 900  1,428,011 1,428,011  408,478 271,571 201,075 9,500 13,050 903,674 46,837

Name of City: AITKIN				Name of City: AKELEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
ratopted Budgets for the following rands.	2004	2004	2005	radopted Budgets for the following rands.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	582,821	582,821	633,150	Property Taxes	99,322		128,965
Tax Increments	38,380	38,380	46,773	Tax Increments			
All Other Taxes	3,800	3,800	3,800	All Other Taxes			
Special Assessments	35,000	35,000	28,700	Special Assessments			
Licenses and Permits	9,475	9,475	9,475	Licenses and Permits			14,170
Federal Grants				Federal Grants			
State General Purpose Aid	401,362	401,362	459,644	State General Purpose Aid	69,000		66,137
State Categorical Aid	27,500	63,994	63,994	State Categorical Aid			
Grants from County/Other Local Grants	8,189	6,700	7,039	Grants from County/Other Local Grants			
Charges for Services	136,270	199,830	208,215	Charges for Services	6,340		
Fines and Forfeits	6,000	6,000	8,000	Fines and Forfeits			9,000
Interest on Investments Miscellaneous Revenues	38,200 63,560	38,200	35,500 10,000	Interest on Investments Miscellaneous Revenues	6,900		7.550
Total Revenues		1 295 562		Total Revenues			7,550
Proceeds from Bond Sales	1,350,557	1,385,562	1,514,290	Proceeds from Bond Sales	181,562		225,822
Transfers from Other Funds	308,717	262,717	232,717	Transfers from Other Funds	78,800		32,000
Total Revenues and Other Sources	1,659,274	1,648,279	1,747,007	Total Revenues and Other Sources	260,362		257,822
Current Expenditures				Current Expenditures			
General Government	239,590	239,590	240,150	General Government	79,908		101,850
Public Safety	572,860	572,860	599,385	Public Safety	82,956		88,714
Streets and Highways	365,650	311,905	305,455	Streets and Highways	74,248		67,258
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	50,167	50,167	57,767	Culture and Recreation	18,250		
Urban & Economic Development & Housing	16,560	16,560	18,360	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures		1 101 092	1 221 117	Miscellaneous Current Expenditures	255 262		257.922
Total Current Expenditures Debt Service - Principal	1,244,827 148,415	1,191,082 193,991	1,221,117 158,291	Total Current Expenditures Debt Service - Principal	255,362		257,822
Interest and Fiscal Charges	186,427	192,435	195,829	Interest and Fiscal Charges			
Total Capital Outlay	98,500	102,500	544,219	Total Capital Outlay	5,000		
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1.678.169	1,680,008	2,119,456	Total Expenditures and Other Uses	260,362		257,822
N. CO'. ALDANY				N CC: ALDEDELEA			
Name of City: ALBANY	v		v	Name of City: ALBERT LEA	v		
Name of City: ALBANY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: ALBERT LEA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended 424,856	2005 Budget 460,330	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 424,856  10,000	2004 Amended 424,856  10,000	2005 Budget 460,330  12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,174,910  1,787,500	2004 Amended 2,174,910  1,787,500	2005 Budget 2,800,000  1,546,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 424,856  10,000  19,300	2004 Amended 424,856  10,000  19,300	2005 Budget 460,330  12,000  27,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,174,910  1,787,500  288,500	2004 Amended 2,174,910  1,787,500  288,500	2005 Budget 2,800,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 424,856  10,000  19,300	2004 Amended 424,856 	2005 Budget 460,330  12,000  27,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,174,910  1,787,500  288,500	2004 Amended 2,174,910  1,787,500  288,500	2005 Budget 2,800,000  1,546,000  254,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 424,856  10,000  19,300  373,529	2004 Amended 424,856  10,000  19,300  373,529	2005 Budget  460,330 12,000 27,260 416,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,174,910  1,787,500  288,500  5,360,574	2004 Amended 2,174,910  1,787,500  288,500  5,360,574	2005 Budget 2,800,000  1,546,000  254,525  5,343,836
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  424,856  10,000 19,300 373,529	2004 Amended 424,856 	2005 Budget  460,330 12,000 27,260 416,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,174,910  1,787,500  288,500  5,360,574 486,335	2004 Amended 2,174,910  1,787,500  288,500  5,360,574 486,335	2005 Budget 2,800,000 1,546,000 254,525 5,343,836 495,335
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  424,856  10,000 19,300 373,529 2,800	2004 Amended 424,856 	2005 Budget  460,330 12,000 27,260 416,015 2,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,174,910  1,787,500  288,500  5,360,574 486,335 320,290	2004 Amended 2,174,910 1,787,500 288,500 5,360,574 486,335 320,290	2005 Budget 2,800,000  1,546,000  254,525  5,343,836 495,335 309,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,174,910  1,787,500  288,500 5,360,574 486,335 320,290 807,058	2004 Amended 2,174,910  1,787,500  288,500  5,360,574 486,335 320,290 807,058	2005 Budget 2,800,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  424,856  10,000 19,300 373,529 2,800	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000	2005 Budget  460,330 12,000 27,260 416,015 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,174,910  1,787,500  288,500  5,360,574 486,335 320,290	2004 Amended 2,174,910 1,787,500 288,500 5,360,574 486,335 320,290	2005 Budget 2,800,000  1,546,000  254,525  5,343,836 495,335 309,290
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 2,174,910  1,787,500  288,500  5,360,574 486,335 320,290 807,058 128,000 140,000	2004 Amended 2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000	2005 Budget 2,800,000  1,546,000  254,525  5,343,836 495,335 309,290 562,800 90,000 100,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000 5,250	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335 309,290 562,800 90,000 100,000 646,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 2,174,910  1,787,500  288,500  5,360,574 486,335 320,290 807,058 128,000 140,000	2004 Amended 2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000	2005 Budget 2,800,000  1,546,000  254,525  5,343,836 495,335 309,290 562,800 90,000 100,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000 5,250 917,110	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,174,910   1,787,500   288,500   5,360,574  486,335  320,290  807,058  128,000  140,000  770,020  12,263,187	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335 309,290 562,800 90,000 100,000 646,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000 5,250  917,110	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020  12,263,187	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187	2005 Budget  2,800,000  1,546,000  254,525  5,343,835  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000 5,250  917,110	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,174,910   1,787,500   288,500   5,360,574  486,335  320,290  807,058  128,000  140,000  770,020  12,263,187	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335 309,290 562,800 90,000 100,000 646,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000 5,250 917,110  917,110	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187	2004 Amended  2,174,910   1,787,500   288,500   5,360,574  486,335  320,290  807,058  128,000  140,000  770,020  12,263,187   12,263,187	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  12,148,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110 208,925	2004 Amended  424,856  10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,174,910   1,787,500   288,500   5,360,574  486,335  320,290  807,058  128,000  140,000  770,020  12,263,187   12,263,187	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187	2005 Budget  2,800,000  1,546,000  254,525  5,343,835  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760	2004 Amended  424,856  10,000  19,300  373,529  2,800 64,375 12,000 5,000 5,250  917,110  917,110  208,925 340,760	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  1,372,135 4,772,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2004 Amended  424,856  10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187 1,409,945 4,682,670 2,615,240	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240	2005 Budget  2,800,000  1,546,000  254,525  5,343,835  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2004 Amended  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020  12,263,187 12,263,187  1,409,945 4,682,670 2,615,240	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  1,372,135 4,772,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2004 Amended  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,372,135 4,772,620 2,165,876
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2004 Amended  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 1,009,539 182,650 398,424 184,100 50,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187 1,409,945 4,682,670 2,615,240 2,691,287	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240 2,710,317	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,804,405
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225	2004 Amended  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,372,135 4,772,620 2,165,876
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225	2004 Amended  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 1,009,539 1,009,539 50,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187 12,263,187 2,691,287 181,495	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240 2,710,317 191,495	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,804,405 188,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225	2004 Amended  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 182,650 398,424 184,100 50,875	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187 12,263,187 2,691,287 181,495 400,900	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240 2,710,317 191,495 405,900	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,804,405 188,035 490,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300 17,000	2004 Amended  424,856	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 182,650 398,424 184,100 50,875 816,049 61,854 17,446	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950 2,810	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240 2,710,317 191,495 405,900 12,153,567 101,950 5,810	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,804,405 188,035 490,000 11,793,071 101,485 3,430
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300 17,000 85,350	2004 Amended  424,856	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 1,009,539 182,650 398,424 184,100 50,875 816,049 61,854 17,446 94,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950 2,810 211,890	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240 2,710,317 191,495 405,900 12,153,567 101,950 5,810 270,860	2005 Budget  2,800,000  1,546,000  254,525  5,343,835  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136  1,372,135  4,772,620  2,165,876  2,804,405  188,035  490,000  11,793,071  101,485
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  424,856 10,000 19,300 373,529 2,800 64,375 12,000 5,000 5,250 917,110 917,110  208,925 340,760 142,550 46,225 738,460 56,300 17,000	2004 Amended  424,856	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 182,650 398,424 184,100 50,875 816,049 61,854 17,446	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,409,945 4,682,670 2,615,240 2,691,287 181,495 400,900 11,981,537 66,950 2,810	2004 Amended  2,174,910 1,787,500 288,500 5,360,574 486,335 320,290 807,058 128,000 140,000 770,020 12,263,187 12,263,187  1,447,945 4,682,670 2,715,240 2,710,317 191,495 405,900 12,153,567 101,950 5,810	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,804,405 188,035 490,000 11,793,071 101,485 3,430

Name of City: ALBERTA	GF: X SR:		св 🔲	Name of City: ALBERTVILLE	GF: X SR:		GD.
Adopted Budgets for the following funds:		DS:	CP:	Adopted Budgets for the following funds:		DS:	CP: 2005
_	2004 Budget	2004 Amended	2005 Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	52,431	52,431	52,431	Revenues: Property Taxes	1,440,922	1,440,922	1,461,040
Tax Increments	32,431	32,431	52,451	Tax Increments	1,440,922	1,440,922	1,401,040
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	900	900	900	Licenses and Permits	544,250	585,469	546,750
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	13,828	13,828	19,071	State General Purpose Aid State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	44,000	44,000	64,000
Charges for Services	47,914	47,914	48,844	Charges for Services	50,500	108,500	217,400
Fines and Forfeits				Fines and Forfeits	100	100,500	100
Interest on Investments	1,400	1,400	1,400	Interest on Investments	75,000	75,000	75,000
Miscellaneous Revenues				Miscellaneous Revenues	3,000	3,000	3,500
Total Revenues	116,473	116,473	122,646	Total Revenues	2,157,772	2,256,991	2,367,790
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	116,473	116,473	122,646	Total Revenues and Other Sources	2,157,772	2,256,991	2,367,790
Current Expenditures				Current Expenditures			
General Government	24,000	24,000	24,000	General Government	790,336	881,555	929,765
Public Safety	1,500	1,500	1,500	Public Safety	485,182	530,575	634,245
Streets and Highways	11,600	11,600	11,600	Streets and Highways	485,942	485,942	418,980
Sanitation				Sanitation	37,919	37,919	39,100
Health Culture and Recreation				Health Culture and Recreation	194,853	194,853	175,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing	13,120	13,120	20,700
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			20,700
Total Current Expenditures	37,100	37,100	37,100	Total Current Expenditures	2,007,352	2,143,964	2,217,790
Debt Service - Principal	10,281	10,281	8,300	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	9,500	9,500	23,000	Total Capital Outlay Transfer to Other Funds	150,420	150,420	150,000
		 56 991				2 204 284	
Total Expenditures and Other Uses	56,881	56,881	68,400	Total Expenditures and Other Uses	2,157,772	2,294,384	2,367,790
Name of City: ALDEN				Name of City: ALDRICH			
Name of City: ALDEN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: ALDRICH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	X DS: X 2004	CP:	•	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 186,522	2004 Amended 186,522	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 186,522  12,400	2004 Amended 186,522  12,400	2005 Budget 198,377  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,000  700	2004 Amended	2005 Budget 3,000  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 186,522  12,400 915	2004 Amended 186,522  12,400 915	2005 Budget 198,377  15,000 915	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,000  700  3,700	2004 Amended	2005 Budget 3,000  1,000  3,589
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 186,522  12,400 915	2004 Amended 186,522  12,400 915	2005 Budget 198,377  15,000 915	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,000  700  3,700	2004 Amended	2005 Budget 3,000  1,000  3,589
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 186,522  12,400 915  174,081	2004 Amended 186,522  12,400 915  174,081	2005 Budget  198,377 15,000 915 135,856	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,000  700  3,700  2,947	2004 Amended	2005 Budget 3,000  1,000  3,589  3,247
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 186,522  12,400 915	2004 Amended 186,522 	2005 Budget  198,377 15,000 915 135,856 44,114	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,000  700  3,700	2004 Amended	2005 Budget 3,000  1,000  3,589  3,247
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  186,522 12,400 915 174,081 9,214	2004 Amended  186,522 12,400 915 174,081 9,214	2005 Budget  198,377 15,000 915 135,856 44,114	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  3,000 700 3,700 2,947	2004 Amended	2005 Budget 3,000  1,000  3,589  3,247
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 186,522  12,400 915  174,081	2004 Amended 186,522 	2005 Budget  198,377 15,000 915 135,856 44,114	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,000 700 3,700 2,947	2004 Amended	2005 Budget 3,000  1,000  3,589  3,247
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  186,522  12,400 915 174,081 9,214 28,375	2004 Amended  186,522 12,400 915 174,081 9,214 28,375	2005 Budget  198,377 15,000 915 135,856 44,114 28,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,000 700 3,700 2,947	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705	2004 Amended  186,522   12,400  915   174,081  9,214   28,375  3,000  7,920  35,705	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,000 700 3,700 2,947 200 2,000	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,000 700 3,700 2,947 200 2,000	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,000 700 3,700 2,947 200 2,000  12,547	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 6,000 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 13,893 6,000 1,600 4,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 6,000 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900 35	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 13,893 6,000 1,600 4,300 35
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600 3,900 35	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 6,000 1,600 4,300 35
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547  5,700 1,600 3,900 35 150	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 13,893 6,000 1,600 4,300 35 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600 3,900 35 150 11,385	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 13,893 6,000 1,600 4,300 4,300 35 200 200 12,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600 3,900 35 150 11,385	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 13,893 200 12,335 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600 3,900 35 150 11,385	2004 Amended	2005 Budget  3,000 1,000 3,589 3,247 457 2,600 13,893 13,893 13,893 6,000 1,600 4,300 4,300 35 200 200 12,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910 61,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600 3,900 35 150 11,385	2004 Amended	2005 Budget  3,000 1,000 3,589 457 2,600 13,893 13,893 6,000 1,600 4,300 35 200 12,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350 59,000	2004 Amended  186,522 12,400 915 174,081 9,214 28,375 3,000 7,920 35,705 458,132 458,132  145,730 95,347 51,565 29,140 321,782 65,000 12,350 59,000	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,000 700 3,700 2,947 200 2,000 12,547 12,547 5,700 1,600 3,900 35 150 11,385	2004 Amended	2005 Budget  3,000 1,000 3,589 457 2,600 13,893 13,893 6,000 1,600 4,300 35 200 12,335

Name of City: ALEXANDRIA	GF: X SR:		an [	Name of City: ALPHA	GF: X SR:		an 🖂
Adopted Budgets for the following funds:		DS:	CP:	Adopted Budgets for the following funds:		DS:	CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	2,855,296 57,000	2,855,296 57,000	3,082,598 30,000	Tax Increments	18,000	18,000	19,000
All Other Taxes	60,000	60,000	355,000	All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	444,400	444,400	292,150	Licenses and Permits	5	5	5
Federal Grants				Federal Grants			
State General Purpose Aid	1,417,590	1,417,590	1,487,263	State General Purpose Aid	29,085	29,085	30,888
State Categorical Aid	150,650	150,650	164,650	State Categorical Aid	8,600	8,600	4,000
Grants from County/Other Local Grants			 504.064	Grants from County/Other Local Grants	250	250	
Charges for Services Fines and Forfeits	758,815	660,715	784,364	Charges for Services Fines and Forfeits	250	250	135
Interest on Investments	103,500 20,000	103,500 20,000	84,000 15,000	Interest on Investments	1,340	1,340	1,000
Miscellaneous Revenues	774,000	774,000	760,000	Miscellaneous Revenues	112,060	112,060	120,920
Total Revenues	6,641,251	6,543,151	7,055,025	Total Revenues	169,340	169,340	175,948
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	300,000	300,000	300,000	Transfers from Other Funds	10,000	10,000	10,000
<b>Total Revenues and Other Sources</b>	6,941,251	6,843,151	7,355,025	<b>Total Revenues and Other Sources</b>	179,340	179,340	185,948
Total November and State Sources	0,941,231	0,043,131	7,333,023	Town November and Sources	179,340	179,340	165,946
Current Expenditures				Current Expenditures			
General Government	1,312,575	1,312,575	1,363,770	General Government	34,000	34,000	36,000
Public Safety	2,070,610	2,070,610	2,188,177	Public Safety	17,200	17,200	16,700
Streets and Highways	1,115,800	1,115,800	1,199,250	Streets and Highways	8,330	8,330	8,330
Sanitation	110,550 169,910	12,450 169,910	15,350 177,070	Sanitation	8,360	8,360	8,485
Health Culture and Recreation	1,148,380	1,148,380	1,203,875	Health Culture and Recreation	4,427	4,427	4,427
Urban & Economic Development & Housing	64,972	64,972	68,640	Urban & Economic Development & Housing	4,427	4,427	4,427
Miscellaneous Current Expenditures	15,000	15,000	15,000	Miscellaneous Current Expenditures	93,875	93,875	73,942
Total Current Expenditures	6,007,797	5,909,697	6,231,132	Total Current Expenditures	166,192	166,192	147,884
Debt Service - Principal	319,360	319,360	439,925	Debt Service - Principal			
Interest and Fiscal Charges	284,094	284,094	303,968	Interest and Fiscal Charges			
Total Capital Outlay	330,000	330,000	380,000	Total Capital Outlay	28,670	28,670	38,500
Transfer to Other Funds				Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	6,941,251	6,843,151	7,355,025	Total Expenditures and Other Uses	204,862	204,862	196,384
Name of City: ALTURA Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 53,000	2004 Amended 53,000	2005 Budget 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 53,000  281	2004 Amended 53,000  51	2005 Budget 53,000  51	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 13,500  50,000	2004 Amended	2005 Budget 15,000  45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  53,000 281 7,500	2004 Amended 53,000  51 7,295	2005 Budget 53,000  51 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 13,500  50,000 1,950	2004 Amended	2005 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 53,000  281 7,500	2004 Amended 53,000  51 7,295	2005 Budget 53,000  51 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 13,500  50,000 1,950	2004 Amended	2005 Budget 15,000  45,000 1,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 53,000  281 7,500  43,864	2004 Amended 53,000  51 7,295  36,304	2005 Budget 53,000 51 7,500 41,510	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 13,500  50,000 1,950  29,009	2004 Amended	2005 Budget 15,000  45,000 1,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 53,000 281 7,500 43,864	2004 Amended 53,000 51 7,295 36,304	2005 Budget 53,000 51 7,500 41,510	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  13,500 50,000 1,950 29,009	2004 Amended	2005 Budget 15,000  45,000 1,950  30,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 53,000 281 7,500 43,864	2004 Amended 53,000 51 7,295 36,304	2005 Budget 53,000 51 7,500 41,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  13,500 50,000 1,950 29,009	2004 Amended	2005 Budget 15,000  45,000 1,950  30,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 53,000 281 7,500 43,864	2004 Amended 53,000 51 7,295 36,304	2005 Budget 53,000 51 7,500 41,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  13,500 50,000 1,950 29,009 7,105	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 53,000 281 7,500 43,864 500	2004 Amended 53,000 51 7,295 36,304 554	2005 Budget  53,000 51 7,500 41,510 550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  13,500 50,000 1,950 29,009 7,105 20	2004 Amended	2005 Budget 15,000  45,000 1,950  30,779  11,405 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 53,000 281 7,500 43,864	2004 Amended 53,000 51 7,295 36,304	2005 Budget 53,000 51 7,500 41,510	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  13,500 50,000 1,950 29,009 7,105	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 53,000 281 7,500 43,864 500 20,000	2004 Amended 53,000 51 7,295 36,304 554 7,133	2005 Budget  53,000 51 7,500 41,510 550 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000	2004 Amended 53,000 51 7,295 36,304 554 7,133 4,278	2005 Budget 53,000 51 7,500 41,510 550 6,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278  108,615	2005 Budget 53,000 51 7,500 41,510 550 6,000 2,000 110,611	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	2004 Amended 53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000  110,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278  108,615 190,000	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278  108,615 190,000	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145 30,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110.611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  53,000 281 7,500 43,864 500 20,000 20,000 127,145 127,145  30,000 10,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110.611  35,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110,611  35,000 20,000 47,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110,611  35,000 20,000 47,000 500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 6,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110,611  35,000 20,000 47,000 500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042 7,547	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110,611  35,000 20,000 47,000 500 5,000 2,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 5,500 6,000 5,500 6,000 25,500 12,000	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110,611  35,000 20,000 47,000 500 5,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042 7,547	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110.611 35,000 20,000 47,000 500 5,000 2,500 110,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200 92,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042 7,547 110,333	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110.611  35,000 20,000 47,000 500 5,000 110,000 2,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  53,000 281 7,500 43,864 500 20,000 20,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042 7,547 110,333	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110.611  35,000 20,000 47,000 500 5,000 110,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878 19,279	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200 92,197 16,169
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  53,000 281 7,500 43,864 500 20,000 20,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 78,500 500,000	2004 Amended  53,000 51 7,295 36,304 554 7,133 4,278 108,615 190,000 298,615  33,909 17,703 46,721 411 4,042 7,547 110,333 450,116	2005 Budget  53,000 51 7,500 41,510 550 6,000 2,000 110,611 110.611  35,000 20,000 47,000 500 5,000 2,500 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  13,500 50,000 1,950 29,009 7,105 20 11,600 102,500 215,684 90,000 305,684  69,000 5,500 6,000 300 25,500 12,000 123,800 85,878 19,279	2004 Amended	2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200 92,197 16,169

Name of City: AMBOY				Name of City: ANDOVER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	155,350	155,350	180,475	Property Taxes	6,346,892	6,346,892	7,591,113
Tax Increments All Other Taxes	1,300	1,300	1,300	Tax Increments All Other Taxes	1,438,012	1,438,012	1,306,707
Special Assessments				Special Assessments	2,632,847	2,632,847	4,408,200
Licenses and Permits	1,500	1,500	1,500	Licenses and Permits	570,995	570,995	593,350
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	115,000 6,500	115,000 6,500	110,000 7,500	State General Purpose Aid State Categorical Aid	1,947,197	2,006,598	932,423
Grants from County/Other Local Grants	0,500	0,500	7,300	Grants from County/Other Local Grants	133,162	133,162	131,862
Charges for Services				Charges for Services	1,059,034	1,059,034	1,343,283
Fines and Forfeits				Fines and Forfeits	84,000	84,000	85,000
Interest on Investments Miscellaneous Revenues	1,000	1,000	1,000	Interest on Investments Miscellaneous Revenues	292,949	292,949	261,330
Total Revenues	<u>12,400</u> 293,050	<u>12,400</u> 293,050	13,900 315,675	Total Revenues	1,104,100 15,609,188	1,104,100 15,668,589	1,425,322 18,078,590
Proceeds from Bond Sales	293,030	293,030	313,073	Proceeds from Bond Sales	9,538,940	9,538,940	3,810,000
Transfers from Other Funds				Transfers from Other Funds	8,868,020	8,868,020	6,982,856
<b>Total Revenues and Other Sources</b>	293,050	293,050	315,675	<b>Total Revenues and Other Sources</b>	34,016,148	34,075,549	28,871,446
Current Expenditures				Current Expenditures			
General Government	59,475	59,475	63,600	General Government	2,118,127	2,120,127	2,329,529
Public Safety	72,850	72,850	85,600	Public Safety	2,802,437	2,861,838	3,039,633
Streets and Highways	62,300	62,300	63,125	Streets and Highways	3,342,073	3,342,073	2,848,381
Sanitation Health				Sanitation Health	150,869	154,069	125,243
Culture and Recreation	1,150	1,150	1,325	Culture and Recreation	637,976	637,976	1,111,311
Urban & Economic Development & Housing				Urban & Economic Development & Housing	155,443	155,443	437,800
Miscellaneous Current Expenditures	20,775	20,775	22,525	Miscellaneous Current Expenditures	22,000	22,000	33,000
Total Current Expenditures	216,550	216,550	236,175	Total Current Expenditures	9,228,925	9,293,526	9,924,897
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	8,895,000 1,189,354	8,895,000 1,189,354	7,694,000 2,073,449
Total Capital Outlay	41,000	41,000	48,500	Total Capital Outlay	9,704,750	9,704,750	16,455,409
Transfer to Other Funds	35,500	35,500	30,500	Transfer to Other Funds	8,221,098	8,221,098	6,782,856
<b>Total Expenditures and Other Uses</b>	293,050	293,050	315,175	Total Expenditures and Other Uses	37,239,127	37,303,728	42,930,611
Name of City: ANNANDALE				Name of City: ANOKA			
Name of City: ANNANDALE  Adopted Budgets for the following funds:	GF: X SR:	2004	CP: X  2005  Budget	Name of City: ANOKA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 529,000	2004 Amended 529,000	2005 Budget 620,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 529,000 255,122 29,000 285,791	2004 Amended 529,000 255,122 29,000 285,791	2005 Budget 620,000 254,488 29,000 296,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,932,356  1,373,000 300,000	2004 Amended 4,941,856  1,368,000 300,000	2005 Budget 5,049,802  1,363,000 200,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 529,000 255,122 29,000 285,791 112,350	2004 Amended 529,000 255,122 29,000 285,791 112,350	2005 Budget 620,000 254,488 29,000 296,375 105,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,932,356  1,373,000 300,000 265,000	2004 Amended 4,941,856  1,368,000 300,000 291,000	2005 Budget 5,049,802  1,363,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 529,000 255,122 29,000 285,791 112,350	2004 Amended 529,000 255,122 29,000 285,791 112,350	2005 Budget 620,000 254,488 29,000 296,375 105,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,932,356 	2004 Amended 4,941,856  1,368,000 300,000 291,000 50,000	2005 Budget 5,049,802  1,363,000 200,000 278,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 529,000 255,122 29,000 285,791 112,350	2004 Amended 529,000 255,122 29,000 285,791 112,350	2005 Budget 620,000 254,488 29,000 296,375 105,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,932,356  1,373,000 300,000 265,000	2004 Amended 4,941,856  1,368,000 300,000 291,000	2005 Budget 5,049,802  1,363,000 200,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200	2005 Budget 620,000 254,488 29,000 296,375 105,350 330,623 22,959	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,932,356 	2004 Amended  4,941,856  1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000	2005 Budget 5,049,802 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534	2004 Amended 529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534	2005 Budget 620,000 254,488 29,000 296,375 105,350  330,623 22,959  425,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,932,356  1,373,000 300,000 265,000 150,000 1,232,300 334,700  914,200	2004 Amended  4,941,856  1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400	2005 Budget 620,000 254,488 29,000 296,375 105,350  330,623 22,959  425,000 19,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 4,932,356  1,373,000 300,000 265,000 150,000 1,232,300 334,700  914,200 179,000	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300	2005 Budget 620,000 254,488 29,000 296,375 105,350  330,623 22,959  425,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,932,356  1,373,000 300,000 265,000 150,000 1,232,300 334,700  914,200	2004 Amended  4,941,856  1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400	2005 Budget 620,000 254,488 29,000 296,375 105,350  330,623 22,959  425,000 19,400 11,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  4,932,356  1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000 520,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056	2004 Amended  4,941,856   1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500  10,227,056	2005 Budget  5,049,802  1,363,000 200,000 278,500   1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500  10,963,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056	2004 Amended  4,941,856   1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056	2004 Amended  4,941,856   1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500  10,227,056	2005 Budget  5,049,802  1,363,000 200,000 278,500   1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500  10,963,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13,855,712  1,488,200 3,610,700	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458 274,080 433,461	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3.041,397  284,396 412,404 180,179	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000 1,843,100 3,811,700 1,539,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986 3,500	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600 552,600	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3.041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 133,500 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600 552,600 33,000 9,215,600 2,619,000	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 355,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3.041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000 230,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000 377,412	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600 552,600 33,000 9,215,600 2,619,000 653,842	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000 1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 355,000 211,058
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102 597,540	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102 597,540	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3.041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000 230,909 417,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600 552,600 33,000 9,215,600 2,619,000 653,842 3,049,000	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 3555,000 211,058 3,160,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2,858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102	2004 Amended  529,000 255,122 29,000 285,791 112,350 317,868 37,200 358,534 15,400 10,300 5,700 1,956,265 300,000 602,193 2.858,458  274,080 433,461 124,575 54,986 3,500 75,050 965,652 490,000 166,102	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3.041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000 230,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,932,356 1,373,000 300,000 265,000 150,000 1,232,300 334,700 914,200 179,000 392,000 23,500 10,096,056 3,759,656 13.855,712  1,488,200 3,610,700 1,662,700 1,457,600 533,500 240,000 8,992,700 2,020,000 377,412 3,004,000	2004 Amended  4,941,856 1,368,000 300,000 291,000 50,000 1,232,300 395,200 138,000 791,200 194,000 392,000 10,227,056 4,067,000 14,294,056  1,814,400 3,726,700 1,572,300 1,516,600 552,600 33,000 9,215,600 2,619,000 653,842	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000 1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 355,000 211,058

Company   Comp	N				N			
Powers         John Sept (1988)	Name of City: APPLE VALLEY  Adopted Budgets for the following funds:	GF· X SR·	DS:	CP.	Name of City: APPLETON  Adopted Budgets for the following funds:	GF· X SR·	DS:	CP.
Property   1	radopted Budgets for the following rands.				Adopted Budgets for the following funds.	_		
Post	Revenues:			Budget	Revenues:			Budget
All Other Tarse		14,563,000		15,506,045	Property Taxes	250,488	250,488	304,142
Priceard General Propriets   1078-06   1.21-1.01   Priceard General Propose Al								
Same Concept Page	•	1,078,600		1,121,100	•			
Sales Categorical Aid   Sales   Sales Categorical Aid   Sales   Sales Categorical Aid   Sales   Sales   Sales Categorical Aid   Sales   Sales Categorical Aid   Sales   Sales Categorical Aid   Sales   Sales Categorical Aid   Sales Categorical Ai						,		
Camer for Norm County) Other Local Crans   11,104,000   1,100,00								
Property	_	120,000			_			
Miccellances   1900	9				9	,	,	
Modelmoose Necessare   18,071,200   19,081,45   19,0		,		,		,		,
Process   Proc								
Total Remain Mother Funds         1,367,000         — 1,537,000         Total Remains Mother Surre         1,000         10,000 </td <td></td> <td>18,071,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,460,750</td>		18,071,200						1,460,750
Total Revenues and Other Source		1 267 000						10.000
Correst Expenditures								
Concent Coverament   3,339,920   3,348,371   Concent Coverament   220,800   220,800   233,750   Pablic Safety   7,564,674   7,878,7881   Pablic Safety   220,800   305,500   312,000		19,438,200		20,043,143		1,490,877	1,490,877	1,470,750
Public Safety		3 339 920	==:	3 483 371		220 800	220 800	233 750
Street and Highways         3,245,966         3,245,966         3,124,966         3,124,966         3,124,966         3,124,966         3,124,966         3,124,966         3,124,966         3,124,966         3,124,966         3,243,966         3,243,966         3,243,966         3,243,966         3,243,966         3,243,966         2,243,966						,		,
Heath Colume and Recreation	Streets and Highways	3,245,966			Streets and Highways			
Column and Recoversion in Urban & Exponsion Everlopment Allowsing Miscallaneous Current Expenditures         4,2463         5,940,000         Urban & Exponsion Everlopment Allowsing Miscallaneous Current Expenditures         4,2463         5,940,000         Urban & Exponsion Everlopment Allowsing Miscallaneous Current Expenditures         1,237,273         2,523,273         1,238,783         1,238,733         1,238,733         1,238,733 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Water Becommic Development Allousing Miscellamous Current Expenditures         41,42,403 and 59,400 Miscellamous Current Expenditures         114,277 box 50,250 and 50,200 and 50								
Total Current Expenditures Deb Service - Principal Deb Service - Principal Interest and Fiscal Charges Interest In	Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Debt Service-Principal   1	•				•			
Total Capital Outlay   1,148,785   1,287,392   1,148,785   1,14	<del>-</del>				-			1,328,750
Total Expenditures and Other Funds	Interest and Fiscal Charges				Interest and Fiscal Charges	,		,
Name of City: ARCO								
Name of City: ARCO         Adopted Budgets for the following funds:         GF: ∑0 SR: DS: ZOF Date of Date								
Adopted Budgets for the following funds:         GF. X St.         DS: Y CF. X Down         Adopted Budget Price (Price of Budget)         Adopted Budget St. Y Down         Add 20 A		17,430,200		20,043,143	Tour Enperation and Other Estes	1,470,077		1,470,730
Revenues:         Judy Brown (1904)         Judy Brown (1904)         Judy Brown (1904)         Revenues:         Zudy Brown (1904)         Judy Brow								
Revenues         Idual of Propert Taxes         14,000         Annum of Propert Taxes         14,000         14,000         16,000         Propert Taxes         2,179,100         2,179,10	Name of City: ARCO				Name of City: ARDEN HILLS			
Property Taxes	•	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Tax Increments	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 2,179,192	2004 Amended 2,179,192	2005 Budget 2,370,270
Federal Grants   State General Purpose Aid   23,573   23,573   23,573   22,274   State General Purpose Aid   23,573   23,573   23,573   22,274   State General Purpose Aid   173,507   173,507   735,879   Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 14,000	2004 Amended 14,000	2005 Budget 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,179,192 407,450	2004 Amended 2,179,192 407,450	2005 Budget 2,370,270
State General Purpose Aid         23,573         23,573         223,573         222,274         State General Purpose Aid         173,507         173,507         735,879           Grants from County/Other Local Grants         — <td< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes</td><td>2004 Budget 14,000</td><td>2004 Amended 14,000</td><td>2005 Budget 16,000</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes</td><td>2004 Budget 2,179,192 407,450</td><td>2004 Amended 2,179,192 407,450</td><td>2005 Budget 2,370,270 447,850</td></td<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 14,000	2004 Amended 14,000	2005 Budget 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,179,192 407,450	2004 Amended 2,179,192 407,450	2005 Budget 2,370,270 447,850
State Categorical Aid         200         200         300         State Categorical Aid         173,507         735,879           Grants from County/Other Local Grants         —         —         —         Grants from County/Other Local Grants         —         —           Charges for Services         950         950         950         Carges for Services         139,620         139,620         133,715           Fines and Forfeits         —         —         —         Fines and Forfeits         29,600         29,600         31,000           Interest on Investments         1,400         1,400         1,000         Interest on Investments         225,500         225,500         201,840           Miscellaneous Revenues         4,500         4,6123         47,239         Total Revenues         4,373,809         4,373,809         4,373,809         50,388         506,388         506,388         506,388         506,388         506,388         506,388	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 14,000   1,500	2004 Amended 14,000   1,500	2005 Budget 16,000   2,215	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,179,192 407,450  259,000	2004 Amended  2,179,192 407,450 259,000 360,100	2005 Budget 2,370,270 447,850  109,622
Charges for Services         950         950         950         Charges for Services         139,620         139,620         153,715           Fines and Forfeits         -         -         -         Fines and Forfeits         29,600         29,600         31,000           Interest on Investments         1,400         1,400         1,500         Hinterest on Investments         225,500         220,500         4,600         4,600         4,500         Miscellaneous Revenues         599,840         335,000         4,860	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 14,000  1,500	2004 Amended 14,000  1,500	2005 Budget 16,000  2,215	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,179,192 407,450  259,000 360,100	2004 Amended 2,179,192 407,450  259,000 360,100	2005 Budget 2,370,270 447,850  109,622
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 14,000  1,500  23,573	2004 Amended 14,000  1,500  23,573	2005 Budget 16,000  2,215  22,274	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,179,192 407,450  259,000 360,100	2004 Amended 2,179,192 407,450  259,000 360,100	2005 Budget 2,370,270 447,850  109,622 483,910 
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  14,000 1,500 23,573 200	2004 Amended  14,000 1,500 23,573 200	2005 Budget 16,000  2,215  22,274 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,179,192 407,450  259,000 360,100  173,507	2004 Amended  2,179,192 407,450 259,000 360,100 173,507	2005 Budget 2,370,270 447,850  109,622 483,910  735,879
Miscellaneous Revenues         4,500         4,500         4,500         Miscellaneous Revenues         599,840         599,840         335,004           Total Revenues         46,123         46,123         47,239         Total Revenues         4,373,809         4,373,809         4,373,809         4,869,090           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  14,000 1,500 23,573 200 950	2004 Amended  14,000 1,500 23,573 200 950	2005 Budget 16,000  2,215  22,274 300  950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620	2005 Budget 2,370,270 447,850  109,622 483,910  735,879  153,715
Proceeds from Bond Sales   Transfers from Other Funds   Total Revenues and Other Sources   Total Capital Outlay   Total Revenues and Other Sources   Total Revenues and	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  14,000 1,500 23,573 200 950	2004 Amended  14,000 1,500 23,573 200 950	2005 Budget  16,000 2,215 22,274 300 950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  14,000 1,500 23,573 200 950 1,400	2004 Amended  14,000 1,500 23,573 200 950 1,400	2005 Budget  16,000 2,215 22,274 300 950 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840
Current Expenditures         Seneral Government         910,450         1,069,534         1,102,288         Public Safety         927,533         927,533         949,161         Streets and Highways         245,768         246,268         248,330         Sanitation         ————————————————————————————————————	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004
General Government         18,154         18,154         18,154         15,175         General Government         910,450         1,069,534         1,102,288           Public Safety         7,100         7,100         5,600         Public Safety         927,533         927,533         949,161           Streets and Highways         13,600         13,600         22,550         Streets and Highways         245,768         246,268         248,330           Sanitation            Sanitation              Health            Culture and Recreation         369,316         384,316         455,231           Urban & Economic Development & Housing            Urban & Economic Development & Housing         426,543         426,543         244,464           Miscellaneous Current Expenditures         2,950         2,950         3,680         Miscellaneous Current Expenditures         63,591         62,600         64,391           Total Current Expenditures         41,804         41,804         47,005         Total Current Expenditures         2,943,201         3,116,794         3,063,865           Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090
General Government         18,154         18,154         18,154         15,175         General Government         910,450         1,069,534         1,102,288           Public Safety         7,100         7,100         5,600         Public Safety         927,533         927,533         949,161           Streets and Highways         13,600         13,600         22,550         Streets and Highways         245,768         246,268         248,330           Sanitation            Sanitation              Health            Culture and Recreation         369,316         384,316         455,231           Urban & Economic Development & Housing            Urban & Economic Development & Housing         426,543         426,543         244,464           Miscellaneous Current Expenditures         2,950         2,950         3,680         Miscellaneous Current Expenditures         63,591         62,600         64,391           Total Current Expenditures         41,804         41,804         47,005         Total Current Expenditures         2,943,201         3,116,794         3,063,865           Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896
Streets and Highways         13,600         13,600         22,550         Streets and Highways         245,768         246,268         248,330           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123 46,123	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  14,000 1,500 23,573 200 1,400 4,500 46,123 46,123 18,154	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986
Culture and Recreation           Culture and Recreation         369,316         384,316         455,231           Urban & Economic Development & Housing Miscellaneous Current Expenditures            Urban & Economic Development & Housing Miscellaneous Current Expenditures         426,543         426,543         244,464           Miscellaneous Current Expenditures         2,950         2,950         3,680         Miscellaneous Current Expenditures         63,591         62,600         64,391           Total Current Expenditures         41,804         41,804         47,005         Total Current Expenditures         2,943,201         3,116,794         3,063,865           Debt Service - Principal            Debt Service - Principal         220,000         220,000         175,000           Interest and Fiscal Charges            Interest and Fiscal Charges         128,450         128,450         121,376           Total Capital Outlay         5,000         5,000         5,000         Total Capital Outlay         3,148,392         3,231,816         2,409,602           Transfer to Other Funds         3,000         3,000         3,000         Transfer to Other Funds         506,388         506,388         528,896 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety</td> <td>2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 18,154 7,100</td> <td>2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 18,154 7,100</td> <td>2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239  15,175 5,600</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety</td> <td>2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197</td> <td>2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  1,069,534 927,533</td> <td>2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 18,154 7,100	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 18,154 7,100	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239  15,175 5,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  1,069,534 927,533	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161
Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  14,000 1,500 23,573 200 1,400 4,500 46,123 46,123  18,154 7,100 13,600	2004 Amended  14,000 1,500 23,573 200 1,400 4,500 46,123 46,123  18,154 7,100 13,600	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239  15,175 5,600 22,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4.880,197  1,069,534 927,533 246,268	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161
Miscellaneous Current Expenditures         2,950         2,950         3,680         Miscellaneous Current Expenditures         63,591         62,600         64,391           Total Current Expenditures         41,804         41,804         47,005         Total Current Expenditures         2,943,201         3,116,794         3,063,865           Debt Service - Principal            Debt Service - Principal         220,000         220,000         175,000           Interest and Fiscal Charges            Interest and Fiscal Charges         128,450         128,450         121,376           Total Capital Outlay         5,000         5,000         5,000         Total Capital Outlay         3,148,392         3,231,816         2,409,602           Transfer to Other Funds         3,000         3,000         3,000         Transfer to Other Funds         506,388         506,388         528,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239  15,175 5,600 22,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4.880,197  1,069,534 927,533 246,268	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330
Debt Service - Principal            Debt Service - Principal         220,000         220,000         175,000           Interest and Fiscal Charges            Interest and Fiscal Charges         128,450         128,450         121,376           Total Capital Outlay         5,000         5,000         5,000         Total Capital Outlay         3,148,392         3,231,816         2,409,602           Transfer to Other Funds         3,000         3,000         3,000         Transfer to Other Funds         506,388         506,388         528,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 18,154 7,100 13,600	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239  15,175 5,600 22,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768 369,316	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  1,069,534 927,533 246,268 384,316	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231
Interest and Fiscal Charges           Interest and Fiscal Charges         128,450         128,450         121,376           Total Capital Outlay         5,000         5,000         5,000         Total Capital Outlay         3,148,392         3,231,816         2,409,602           Transfer to Other Funds         3,000         3,000         3,000         Transfer to Other Funds         506,388         506,388         508,896	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  14,000 1,500 23,573 200 1,400 4,500 46,123 46,123 18,154 7,100 13,600	2004 Amended  14,000 1,500 23,573 200 1,400 4,500  46,123 46,123  18,154 7,100 13,600	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239  15,175 5,600 22,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768 369,316 426,543	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  1,069,534 927,533 246,268 384,316 426,543	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464
Total Capital Outlay         5,000         5,000         5,000         Total Capital Outlay         3,148,392         3,231,816         2,409,602           Transfer to Other Funds         3,000         3,000         3,000         Transfer to Other Funds         506,388         506,388         528,896	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  14,000 1,500 23,573 200 1,400 4,500 46,123 46,123 18,154 7,100 13,600 2,950 41,804	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239  15,175 5,600 22,550 3,680 47,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  1,069,534 927,533 246,268 384,316 426,543 62,600 3,116,794	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 18,154 7,100 13,600 2,950 41,804	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123 46,123 2,950 41,804	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239  15,175 5,600 22,550 3,680 47,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201 220,000	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  1,069,534 927,533 246,268 384,316 426,543 62,600 3,116,794 220,000	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865 175,000
Total Expenditures and Other Uses         49,804         49,804         55,005         Total Expenditures and Other Uses         6,946,431         7,203,448         6,298,739	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  14,000 1,500 23,573 200 950 1,400 4,500  46,123 46,123  18,154 7,100 13,600 2,950 41,804	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239  15,175 5,600 22,550 3,680 47,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201 220,000 128,450	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4.880,197  1,069,534 927,533 246,268 384,316 426,543 62,600 3,116,794 220,000 128,450	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865 175,000 121,376
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  14,000 1,500 23,573 200 950 1,400 46,123 46,123  18,154 7,100 13,600 2,950 41,804 5,000	2004 Amended  14,000 1,500 23,573 200 950 1,400 4,500 46,123 46,123  18,154 7,100 13,600 2,950 41,804 5,000 3,000	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239  15,175 5,600 22,550 3,680 47,005 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4,880,197  910,450 927,533 245,768 369,316 426,543 63,591 2,943,201 220,000 128,450 3,148,392	2004 Amended  2,179,192 407,450 259,000 360,100 173,507 139,620 29,600 225,500 599,840 4,373,809 506,388 4.880,197  1,069,534 927,533 246,268 384,316 426,543 62,600 3,116,794 220,000 128,450 3,231,816	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865 175,000 121,376 2,409,602

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Name of City: ARGYLE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ARLINGTON  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:			2005
_	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			483,575
Tax Increments	89,667		92,740	Tax Increments	332,043 25,000		483,575 35,000
All Other Taxes				All Other Taxes			
Special Assessments	37,500		37,500	Special Assessments	5,500		39,252
Licenses and Permits	750		750	Licenses and Permits	50,000		70,000
Federal Grants State General Purpose Aid	188,707		181,192	Federal Grants State General Purpose Aid	574,908		 540,663
State Categorical Aid	7,000		9,000	State Categorical Aid	43,542		549,663 44,413
Grants from County/Other Local Grants	3,629		3,841	Grants from County/Other Local Grants	6,000		6,120
Charges for Services	1,000		1,000	Charges for Services	129,554		198,572
Fines and Forfeits				Fines and Forfeits	15,000		17,500
Interest on Investments	600		500	Interest on Investments	15,000		12,990
Miscellaneous Revenues	25,807		30,996	Miscellaneous Revenues	82,793	<del></del> -	16,938
Total Revenues Proceeds from Bond Sales	354,660		357,519	Total Revenues Proceeds from Bond Sales	1,279,340		1,474,023
Transfers from Other Funds			10,000	Transfers from Other Funds	55,000		85,000
Total Revenues and Other Sources			367,519	Total Revenues and Other Sources			
Total Revenues and other sources	354,660		307,319	Total Revenues and State Sources	1,334,340		1,559,023
Current Expenditures	110.010		100 510	Current Expenditures	224.044		271.072
General Government	118,819 35,100		128,513 36,300	General Government	224,944 422,254		271,963 433,471
Public Safety Streets and Highways	145,501		148,050	Public Safety Streets and Highways	251.602		302,340
Sanitation	143,301		140,030	Sanitation	5,000		5,100
Health				Health	260		265
Culture and Recreation	24,678		20,493	Culture and Recreation	132,660		140,379
Urban & Economic Development & Housing				Urban & Economic Development & Housing	4,600		33,706
Miscellaneous Current Expenditures	224.000		222.256	Miscellaneous Current Expenditures	69,800		73,036
Total Current Expenditures Debt Service - Principal	324,098 25,000		333,356 30,000	Total Current Expenditures Debt Service - Principal	1,111,120 29,854		1,260,260 79,845
Interest and Fiscal Charges	5,400		4,108	Interest and Fiscal Charges	695		5,125
Total Capital Outlay				Total Capital Outlay	163,600		123,740
Transfer to Other Funds				Transfer to Other Funds	55,000		85,000
<b>Total Expenditures and Other Uses</b>	354,498		367,464	<b>Total Expenditures and Other Uses</b>	1,360,269		1,553,970
Name of City: ASHBY				Name of City: ASKOV			
Name of City: ASHBY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ASKOV Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended		Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 48,800	2004 Amended	2005 Budget 60,000 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 48,800 1,800  15,100	2004 Amended	2005 Budget 60,000 1,800  15,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 71,039 	2004 Amended 62,062  	2005 Budget 83,871  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 48,800 1,800  15,100 1,020	2004 Amended	2005 Budget 60,000 1,800  15,100 1,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 71,039   5,000	2004 Amended 62,062   5,586	2005 Budget 83,871   5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 48,800 1,800  15,100 1,020	2004 Amended	2005 Budget 60,000 1,800  15,100 1,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 71,039   5,000	2004 Amended 62,062  5,586	2005 Budget 83,871  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 48,800 1,800  15,100 1,020	2004 Amended	2005 Budget 60,000 1,800  15,100 1,990	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 71,039   5,000	2004 Amended 62,062   5,586	2005 Budget 83,871   5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 48,800 1,800  15,100 1,020  89,000	2004 Amended	2005 Budget 60,000 1,800  15,100 1,990  95,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 71,039  5,000  51,806	2004 Amended 62,062  5,586  61,696	2005 Budget 83,871  5,000  55,136
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031	2004 Amended	2005 Budget 60,000 1,800  15,100 1,990  95,400 8,431 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 71,039 5,000 51,806 6,430 18,000	2004 Amended 62,062  5,586  61,696 6,739  16,405	2005 Budget 83,871  5,000  55,136
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000	2004 Amended	2005 Budget 60,000 1,800  15,100 1,990  95,400 8,431  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 71,039 5,000 51,806 6,430 18,000	2004 Amended 62,062 5,586 61,696 6,739 16,405	2005 Budget 83,871  5,000  55,136 5,880  18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500 8,870	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870  165,645	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870  165,645	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870  165,645	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387 181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951 47,960	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645 76,200	2004 Amended  62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384  75,307	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000 181,387 181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  48,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951 47,960 70,060 41,450 6,050	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406 77,380 26,450 2,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645 76,200 31,350 38,995	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000 181,387 181,387 88,457 33,430
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406 77,380 26,450 2,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387 181,387 88,457 33,430 38,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951 47,960 70,060 41,450 6,050 9,550	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406 77,380 26,450 2,610 8,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635 20,618	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000 181,387 181,387 88,457 33,430 38,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406 77,380 26,450 2,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000 181,387 181,387 181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951 47,960 70,060 41,450 6,050 9,550	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406 77,380 26,450 2,610 8,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645 165,645 17,600 17,600	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384  75,307 14,482 24,635 20,618	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387 181,387  88,457 33,430 38,600 19,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 7,750 182,820 10,000	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221 41,406 77,380 26,450 2,610 8,090 11,850 167,786 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645 165,645 17,600 1,500	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 20,384 20,618 190	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387 181,387 181,387 19,900 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 182,820 10,000 5,100	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221  41,406 77,380 26,450 2,610 8,090 11,850 167,786 10,000 4,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600 1,500 165,645 1,500	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635 20,618 190 135,232	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387 181,387 181,387 19,900 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  48,800 1,800 15,100 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 7,750 182,820 10,000 5,100	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221  41,406 77,380 26,450 2,610 8,090 11,850 167,786 10,000 4,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600 1,500 165,645	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635 20,618 190 135,232 93,351	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000  181,387 181,387 19,900 1,000  181,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  48,800 1,800 1,800 1,020 89,000 8,031 4,000 1,200 1,000 169,951 169,951  47,960 70,060 41,450 6,050 9,550 182,820 10,000 5,100	2004 Amended	2005 Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000 187,221 187,221  41,406 77,380 26,450 2,610 8,090 11,850 167,786 10,000 4,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  71,039 5,000 51,806 6,430 18,000 4,500 8,870 165,645 165,645  76,200 31,350 38,995 17,600 1,500 165,645 1,500	2004 Amended 62,062 5,586 61,696 6,739 16,405 4,458 46,438 203,384 203,384 75,307 14,482 24,635 20,618 190 135,232	2005 Budget  83,871 5,000 55,136 5,880 18,000 4,500 9,000 181,387 181,387 181,387 19,900 1,000 181,387 1,000

Name of City: ATWATER				Name of City AUDUDON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: AUDUBON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	284,112		243,340	Property Taxes	126,327		137,971
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	82,000		92,000	Special Assessments			
Licenses and Permits	12,745		14,545	Licenses and Permits	2,300		2,300
Federal Grants				Federal Grants			
State General Purpose Aid	295,938		288,147	State General Purpose Aid	48,832		61,465
State Categorical Aid Grants from County/Other Local Grants	15,774 1,000		14,074 2,000	State Categorical Aid Grants from County/Other Local Grants	23,100 600		14,600 600
Charges for Services	71,600		74,575	Charges for Services	44,300		50,000
Fines and Forfeits	7,725		7,825	Fines and Forfeits	2,000		2,000
Interest on Investments	38,998		73,300	Interest on Investments	1,800		1,800
Miscellaneous Revenues	2,500		3,000	Miscellaneous Revenues	5,150		5,850
Total Revenues	812,392		812,806	Total Revenues	254,409		276,586
Proceeds from Bond Sales Transfers from Other Funds	101,500		38,500	Proceeds from Bond Sales Transfers from Other Funds	22,500		31,200
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	913,892		851,306	Total Revenues and Other Sources	276,909		307,786
Current Expenditures	105.050		01.505	Current Expenditures	02.150		100 505
General Government Public Safety	105,068 237,503		91,787 231,068	General Government	83,169 54,946		102,585 61,276
ş	175,115		190,821	Public Safety Streets and Highways	29,342		29,400
Streets and Highways Sanitation	1,400		1,800	Streets and Highways Sanitation	66,302		69,475
Health	30		30	Health			
Culture and Recreation	40,400		39,893	Culture and Recreation	5,550		5,800
Urban & Economic Development & Housing	500		250	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	62,140		70,243	Miscellaneous Current Expenditures	11,300		12,550
Total Current Expenditures Debt Service - Principal	622,156 165,000		625,892 100,000	Total Current Expenditures Debt Service - Principal	250,609		281,086
Interest and Fiscal Charges	101,238		96,815	Interest and Fiscal Charges	8,800		9,200
Total Capital Outlay	12,000		15,800	Total Capital Outlay	17,500		17,500
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	900,394		838,507	<b>Total Expenditures and Other Uses</b>	276,909		307,786
Name of City: AURORA Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: AUSTIN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	2004	DS: 2004	CP: 2005 Budget	Adopted Budgets for the following funds:	2004	2004	CP: X 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended 2,550,441	2005 Budget 2,780,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 461,336	2005 Budget 507,470	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 2,550,441	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 461,336  15,000 43,381	2004 Amended 461,336  15,000 43,381	2005 Budget 507,470  16,000 37,099	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,550,441 388,246 247,000 395,000	2004 Amended 2,550,441 388,246 247,000 395,000	2005 Budget 2,780,000 357,842 241,120 405,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 461,336  15,000 43,381 5,200	2004 Amended 461,336  15,000 43,381 5,200	2005 Budget 507,470  16,000 37,099 6,225	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,550,441 388,246 247,000 395,000 360,590	2004 Amended 2,550,441 388,246 247,000 395,000 360,590	2005 Budget 2,780,000 357,842 241,120
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 461,336 	2004 Amended 461,336  15,000 43,381 5,200	2005 Budget 507,470 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,550,441 388,246 247,000 395,000 360,590	2004 Amended 2,550,441 388,246 247,000 395,000 360,590	2005 Budget 2,780,000 357,842 241,120 405,000 383,305
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  461,336  15,000 43,381 5,200 675,419	2004 Amended 461,336  15,000 43,381 5,200  675,419	2005 Budget  507,470  16,000 37,099 6,225 638,263	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282	2004 Amended 2,550,441 388,246 247,000 395,000 360,590  6,522,282	2005 Budget 2,780,000 357,842 241,120 405,000 383,305  6,751,873
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 461,336 	2004 Amended 461,336  15,000 43,381 5,200	2005 Budget 507,470 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,550,441 388,246 247,000 395,000 360,590	2004 Amended 2,550,441 388,246 247,000 395,000 360,590	2005 Budget 2,780,000 357,842 241,120 405,000 383,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200	2005 Budget  507,470  16,000 37,099 6,225  638,263  31,500 10,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,550,441 388,246 247,000 395,000 360,590  6,522,282 452,203 180,491 609,206	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206	2005 Budget 2,780,000 357,842 241,120 405,000 383,305 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 2,550,441 388,246 247,000 395,000 360,590 	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 2,550,441 388,246 247,000 395,000 360,590 	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700	2005 Budget 2,780,000 357,842 241,120 405,000 383,305 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015	2004 Amended 2,550,441 388,246 247,000 395,000 360,590  6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015  14,520,174	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198	2004 Amended  2,550,441  388,246  247,000  395,000  360,590   6,522,282  520,310  180,491  609,206  197,000  262,700  2,286,908  14,520,174   214,198	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198	2004 Amended  2,550,441  388,246  247,000  395,000  360,590   6,522,282  520,310  180,491  609,206  197,000  262,700  2,286,908  14,520,174   214,198	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 2,59,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250 3,142,726	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 2,59,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,055 72,000 24,019 1,471,140	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250 3,142,726 250,600 147,789 12,590,893	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,055 72,000 24,019 1,471,140 180,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250 3,142,726 250,600 147,789 12,590,893 3,401,182	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  461,336	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000 99,660	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,055 72,000 24,019 1,471,140 180,000 57,953	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182 537,316	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250 3,142,726 250,600 147,789 12,590,893 3,401,182 537,316	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 2,595,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000 478,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000 99,660	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000 99,660	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,055 72,000 24,019 1,471,140 180,000 57,953	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182 537,316 1,441,862	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250 3,142,726 250,600 147,789 12,590,893 3,401,182 537,316 1,339,862	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 2,59,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000 478,226 1,423,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  461,336	2004 Amended  461,336 15,000 43,381 5,200 675,419 26,500 8,200 11,450 6,500 375,309 1,628,295 66,900 1,695,195  184,364 443,801 551,216 119,752 77,500 63,541 1,440,174 145,000 99,660	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,055 72,000 24,019 1,471,140 180,000 57,953	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,550,441 388,246 247,000 395,000 360,590 6,522,282 452,203 180,491 609,206 197,000 262,700 2,355,015 14,520,174 214,198 14,734,372  1,668,975 4,362,267 2,954,457 1,250 3,171,344 250,600 185,000 12,593,893 3,401,182 537,316	2004 Amended  2,550,441 388,246 247,000 395,000 360,590 6,522,282 520,310 180,491 609,206 197,000 262,700 2,286,908 14,520,174 214,198 14,734,372  1,674,308 4,362,267 3,011,953 1,250 3,142,726 250,600 147,789 12,590,893 3,401,182 537,316	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 2,595,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000 478,226

Name of City, AVOCA				Nome of City, AVON			
Name of City: AVOCA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: AVON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes			19,500	Revenues: Property Taxes	550,000		550,000
Tax Increments			19,500	Tax Increments	200,850		165,760
All Other Taxes				All Other Taxes	6,000		6,000
Special Assessments				Special Assessments	115,000		787,779
Licenses and Permits				Licenses and Permits	11,250		11,800
Federal Grants				Federal Grants	32,500		10,000
State General Purpose Aid			24,604	State General Purpose Aid	166,586		226,586
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	24,300		24,495
Charges for Services			1,334	Charges for Services	102,478		106,186
Fines and Forfeits			1,334	Fines and Forfeits	6,000		6,000
Interest on Investments				Interest on Investments	7,000		8,000
Miscellaneous Revenues			2,000	Miscellaneous Revenues	34,881		29,880
Total Revenues			47,438	Total Revenues	1,256,845		1,932,486
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>			47,438	<b>Total Revenues and Other Sources</b>	1,256,845		1,932,486
Current Expenditures				Current Expenditures			
General Government			24,500	General Government	249,804		237,445
Public Safety			5,000	Public Safety	296,945		343,485
Streets and Highways			18,500	Streets and Highways	98,950		110,510
Sanitation				Sanitation	4,475		4,723
Health			4.000	Health	100		100
Culture and Recreation			4,000	Culture and Recreation Urban & Economic Development & Housing	30,010		40,085
Urban & Economic Development & Housing Miscellaneous Current Expenditures			1,200	Miscellaneous Current Expenditures	101,201		141,198
Total Current Expenditures			53,200	Total Current Expenditures	781,485		877,546
Debt Service - Principal				Debt Service - Principal	212,000		519,544
Interest and Fiscal Charges				Interest and Fiscal Charges	96,473		268,235
Total Capital Outlay				Total Capital Outlay	101,000		130,000
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>			53,200	<b>Total Expenditures and Other Uses</b>	1,190,958		1,795,325
Name of City: RARRITT				Name of City RACKUS			
Name of City: BABBITT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BACKUS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 400,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 394,378  10	2004 Amended 394,378  10	2005 Budget 400,000  10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 79,232 	2004 Amended 79,232 	2005 Budget 83,807 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  394,378 10 4,573	2004 Amended 394,378 10 4,573	2005 Budget 400,000  10  4,573	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	79,232   1,950	2004 Amended 79,232  1,950	2005 Budget 83,807   2,075
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  394,378 10 4,573	2004 Amended 394,378  10  4,573	2005 Budget 400,000  10  4,573	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	79,232  1,950	2004 Amended 79,232  1,950	2005 Budget 83,807  2,075
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  394,378  10 4,573 757,882	2004 Amended 394,378  10  4,573  757,882	2005 Budget 400,000  10  4,573  810,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 79,232  1,950  27,324	2004 Amended 79,232  1,950  27,324	2005 Budget 83,807  2,075  27,420
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  394,378  10 4,573 757,882 56,000	2004 Amended 394,378 10 4,573 757,882 56,000	2005 Budget 400,000  10  4,573  810,060 58,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 79,232  1,950  27,324 3,900	2004 Amended 79,232 1,950 27,324 3,900	2005 Budget 83,807  2,075
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  394,378  10 4,573 757,882	2004 Amended 394,378  10  4,573  757,882	2005 Budget 400,000  10  4,573  810,060	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 79,232  1,950  27,324	2004 Amended 79,232  1,950  27,324	2005 Budget 83,807  2,075  27,420 3,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  394,378  10  4,573  757,882 56,000	2004 Amended 394,378 10 4,573 757,882 56,000	2005 Budget 400,000  10  4,573  810,060 58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 79,232 1,950 27,324 3,900	2004 Amended 79,232 1,950 27,324 3,900	2005 Budget 83,807  2,075  27,420 3,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  394,378 10 4,573 757,882 56,000 2,725	2004 Amended 394,378 10 4,573 757,882 56,000 2,725	2005 Budget 400,000  10  4,573  810,060 58,000  2,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 79,232 1,950 27,324 3,900 1,231	2004 Amended 79,232 1,950 27,324 3,900 1,231	2005 Budget 83,807  2,075  27,420 3,850  1,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825	2004 Amended  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865	2004 Amended  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2004 Amended  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2004 Amended  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2004 Amended  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2004 Amended  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393	2004 Amended  394,378  10  4,573  757,882  56,000  2,725  8,000  15,000  77,825  1,316,393   1,316,393	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157 45,080 25,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157 45,080 25,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  394,378  10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375 (490)	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1.316,393  259,219 375,729 275,222	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375 (490) 82,998	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 120,902  43,017 25,047 18,653 590 33,595	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 120,902 43,017 25,047 18,653 590 33,595	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  394,378  10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375 (490) 82,998 1,168,053	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 (490) 82,998 1,168,053	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653 590 33,595 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  394,378  10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653 590 33,595 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  394,378  10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000 113,340	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000 113,340	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000 111,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653 590 33,595 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  394,378  10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000 111,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653 590 33,595 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  394,378 10 4,573 757,882 56,000 15,000 77,825 1,316,393 1,316,393 259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000 113,340	2004 Amended  394,378 10 4,573 757,882 56,000 2,725 8,000 15,000 77,825 1,316,393 1,316,393  259,219 375,729 275,222 175,375 (490) 82,998 1,168,053 35,000 113,340	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000 111,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902  43,017 25,047 18,653 590 33,595 120,902	2004 Amended 79,232 1,950 27,324 3,900 1,231 400 1,000 5,865 120,902 120,902 43,017 25,047 18,653 590 33,595 120,902	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157

Name of City: BADGER	or V or	X DS: X	an $\square$	Name of City: BAGLEY	or V or		an $\square$
Adopted Budgets for the following funds:	GF: X SR:		CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004 Amended	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget			Revenues:	Budget		
Property Taxes Tax Increments	57,191	57,191	60,051	Property Taxes Tax Increments	321,704	321,704	361,774
All Other Taxes				All Other Taxes			
Special Assessments	5,000	5,000	8,000	Special Assessments	22,000	22,000	28,000
Licenses and Permits	2,900	2,900	2,900	Licenses and Permits	5,400	5,400	5,400
Federal Grants				Federal Grants	15,531	15,531	
State General Purpose Aid	93,665	93,665	90,181	State General Purpose Aid	419,965	419,965	396,372
State Categorical Aid				State Categorical Aid	38,398	38,398	42,086
Grants from County/Other Local Grants				Grants from County/Other Local Grants	55,935	55,935	50,475
Charges for Services	15,000	15,000	12,101	Charges for Services	23,256	23,256	25,456
Fines and Forfeits	0.450	0.450		Fines and Forfeits	12,025	12,025	7,025
Interest on Investments Miscellaneous Revenues	9,450 30,826	9,450 30,826	6,000 33,950	Interest on Investments Miscellaneous Revenues	14,000 1,000	14,000 1,000	11,000 1,000
Total Revenues	214,032	214,032	213,183	Total Revenues	929,214	929,214	928,588
Proceeds from Bond Sales	214,032	214,032	213,163	Proceeds from Bond Sales	929,214	929,214	920,366
Transfers from Other Funds				Transfers from Other Funds	40,000	40,000	25,000
<b>Total Revenues and Other Sources</b>	214,032	214,032	213,183	<b>Total Revenues and Other Sources</b>	969,214	969,214	953,588
Toma revenues and o area sources	214,032	214,032	213,163	Town November and Sources	909,214	909,214	933,366
Current Expenditures				Current Expenditures			
General Government	71,687	71,687	74,248	General Government	213,212	213,212	220,840
Public Safety	34,340 11,000	34,340	22,231 10,000	Public Safety	339,385	339,385	333,127 201,345
Streets and Highways Sanitation	11,000	11,000	10,000	Streets and Highways Sanitation	186,397	186,397	201,343
Health				Health			
Culture and Recreation	500	500	6,747	Culture and Recreation	43,349	43,349	43,172
Urban & Economic Development & Housing	8,000	8,000	8,000	Urban & Economic Development & Housing	21,260	21,260	21,260
Miscellaneous Current Expenditures	2,500	2,500	31,084	Miscellaneous Current Expenditures	19,086	23,086	19,961
<b>Total Current Expenditures</b>	128,027	128,027	152,310	Total Current Expenditures	822,689	826,689	839,705
Debt Service - Principal	33,000	33,000	8,000	Debt Service - Principal			
Interest and Fiscal Charges	10,408	10,408	8,873	Interest and Fiscal Charges	115.625	120 600	
Total Capital Outlay Transfer to Other Funds	25,000	25,000	44,000	Total Capital Outlay Transfer to Other Funds	115,625	128,609	89,497
					24,972	24,972	24,386
Total Expenditures and Other Uses	196,435	196,435	213,183	Total Expenditures and Other Uses	963,286	980,270	953,588
Total Expenditures and Other Oses	190,433	190,433	213,183	Total Expenditures and Other Uses	963,286	980,270	933,388
Name of City: BALATON		190,433	213,183	Name of City: BARNESVILLE	963,286	980,270	933,366
-	GF: X SR:	DS:	213,183 CP:	<u> </u>	963,286  GF: SR:	DS: DS:	CP:
Name of City: BALATON				Name of City: BARNESVILLE			
Name of City: BALATON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues:	GF: SR: 2004	DS: 2004	CP:
Name of City: BALATON Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004 Amended	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2004 Budget 119,000	DS: 2004 Amended	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2004 Budget 119,000	DS: 2004 Amended	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2004  Budget  119,000 900	DS: 2004 Amended	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2004 Budget	DS: 2004 Amended	CP: 2005 Budget 
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  119,000   900	DS:	CP: 2005 Budget 121,380 900	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2004  Budget  119,000 900 203,505	DS:	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2004  Budget  119,000   900   203,505  9,941	DS:	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  119,000  900 203,505 9,941	DS:	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431	DS:	CP: 2005 Budget  121,380 900 193,308 9,941 55,158	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  119,000  900 203,505 9,941 48,431 2,000	DS:	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431	DS:	CP: 2005 Budget  121,380 900 193,308 9,941 55,158 2,000	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  119,000  900 203,505 9,941 48,431 2,000 8,000	DS:	CP: 2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2004 Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  119,000  900 203,505 9,941 48,431 2,000 8,000 16,350	DS: 2004 Amended	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR:  2004  Budget	DS: 2004 Amended	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2004  Budget  119,000  900 203,505 9,941 48,431 2,000 8,000 16,350 408,127	DS:	CP: 2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,850 399,537	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127	DS:	CP: 2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,850 399,537	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354	DS:	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2004  Budget  119,000  900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047	DS:  2004 Amended	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR:  2004  Budget	DS: 2004 Amended	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR:  2004  Budget	DS:  2004 Amended	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2004  Budget  119,000  900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR:  2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR:  2004  Budget	DS:  2004 Amended	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2004  Budget  119,000   900   203,505  9,941   48,431  2,000  8,000  16,350  408,127   34,354  442,481  106,627 108,143 76,872 2,342  20,047 35,000   349,031	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: SR: 2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000 349,031	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2004  Budget	DS:	CP:
Name of City: BALATON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  119,000 900 203,505 9,941 48,431 2,000 8,000 16,350 408,127 34,354 442,481  106,627 108,143 76,872 2,342 20,047 35,000 349,031	DS:	CP:	Name of City: BARNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2004  Budget	DS:	CP:

August Profession for Information   Profession   Profes	Name of City: BARNUM				Name of City: BARRETT			
Pose	•	GF: X SR:	X DS:	CP:	·	GF: X SR:	DS:	CP:
New Property Tack   102,791   102,795   103,591   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124   102,705   124					F			
Tax   Incomments	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Separal Autonomous   4,777   A.572		102,793	102,793	104,301		171,638		180,220
Select Grants								
Sale Center Purpose Aid	Licenses and Permits	825	825	850	Licenses and Permits			
Salac Categorical And								
Class for County-Other Local Crans   Section   Sectio				· · · · · · · · · · · · · · · · · · ·				
Fines and Forties	=							
Miscellaneus Revenues   2,20	9	9,951	9,951	9,230	5			
Misculanous Revenues   12,250   23,250   23,55								
Total Revenues   \$22.553   \$22.551   \$22.551   \$70 kal Revenues   \$217.669   \$3.28								
Proceeds from Bond Sales   1						217,669		238,303
Total Revenues and Other Source	Proceeds from Bond Sales				Proceeds from Bond Sales			
Current Expenditures	Transfers from Other Funds	81,000	81,000	84,586	Transfers from Other Funds			
Cement Covernment	<b>Total Revenues and Other Sources</b>	313,553	313,553	308,098	<b>Total Revenues and Other Sources</b>	217,669		238,303
Public Safety   18,006								
Street and Highways			,			,		,
Santation	-				•			34,/48
Heath Culture and Receation Culture and Receation (19.00 (29.80) (19.00 (19.00) (19.0	- ·				· .			
Deliver   De					Health			
Total Current Expenditures			<i>'</i>					25,800
Total Current Expenditures         288,570         283,570         Change of the Control of December 197,700         100         200								
Interest and Fiscal Charges   4,983   4,983   4,983   1,985   1,040   10,000   10	•	288,570	288,570		•	187,079		225,828
Total Capital Outlay	=				<u> </u>			
Transfer to Other Funds   10,000   10,000   10,000   Transfer to Other Funds   217,600   20,000   238,030								
Name of City:         BARRY           Adopted Budgets for the following funds:         GF. X SR.         DS:         CF.         Adopted Budgets for the following funds:         GF. X SR.         DS:         CF.         Adopted Budgets for the following funds:         GF. X SR.         DS:         CF.         GDS         CP.         Adopted Budgets for the following funds:         GF. X SR.         DS:         CF.         GDS         CP.         GDS         GDS         CP.         GDS         CP.         GDS         CP.         GDS         CP.         GDS         GDS         CP.         GDS						The state of the s		, i
Adopted Budgets for the following funds:   26F   X   SR   DS   CP   Dob Budget   Polycopt   Polyc	<b>Total Expenditures and Other Uses</b>	313,553	313,553	308,098	<b>Total Expenditures and Other Uses</b>	217,669		238,303
Revenuer         Judget         Memode         Picepart         Proventy         Proventy         Proventy         Proventy         Assistance         344865         — 372,806           Proventy         1         -         -         Tax Increments         344865         — 372,806           All Other Taxes         -         -         Tax Increments         — -<	Name of City: BARRY				Name of City: BATTLE LAKE			
Property Taxes	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
State General Purpose Aid         2,000         2,310         2,200         State General Purpose Aid         118,017         103,075           State Categorical Aid           State Categorical Aid              Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 7,000	2004 Amended 7,301	2005 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 344,856 	2004 Amended	2005 Budget 372,869
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,000  1,300	7,301  1,174	2005 Budget 7,000  1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 344,856  2,500	2004 Amended	2005 Budget 372,869  5,500
Grants from County/Other Local Grants         —         Grants from County/Other Local Grants         —         —           Charges for Services         —         —         Charges for Services         100         —         100           Fines and Forfeits         —         —         Fines and Forfeits         6,000         —         5,000           Interest on Investments         2,000         2,992         2,100         Interest on Investments         8,000         —         10,000           Miscellaneous Revenues         300         547         300         Miscellaneous Revenues         503,173         —         23,652           Total Revenues         12,600         13,424         12,800         Total Revenues         503,173         —         526,196           Proceeds from Bond Sales         —         —         —         Transfers from Other Funds         88,000         —         20,000           Total Revenues and Other Sources         12,600         13,424         12,800         Total Revenues and Other Sources         591,173         —         526,196           Current Expenditures         —         —         —         Total Revenues and Other Sources         591,173         —         165,514           Public Safety         800 <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>2004 Budget 7,000  1,300</td> <td>2004 Amended 7,301  1,174</td> <td>2005 Budget 7,000  1,200</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>2004 Budget 344,856  2,500 7,200</td> <td>2004 Amended</td> <td>2005 Budget 372,869  5,500 6,000</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 7,000  1,300	2004 Amended 7,301  1,174	2005 Budget 7,000  1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 344,856  2,500 7,200	2004 Amended	2005 Budget 372,869  5,500 6,000
Charges for Services         —         —         Charges for Services         100         100           Fines and Forfeits         —         —         Fines and Forfeits         6,000         —         5,000           Interest on Investments         2,000         2,092         2,100         Interest on Investments         8,000         —         10,000           Miscellaneous Revenues         300         547         300         Miscellaneous Revenues         503,173         —         526,196           Proceeds from Bond Sales         —         —         —         Proceeds from Bond Sales         —         —         20,000           Transfers from Other Funds         —         —         —         Transfers from Other Funds         88,000         —         20,000           Total Revenues and Other Sources         12,600         13,424         12,800         Total Revenues and Other Sources         591,173         —         546,196           Current Expenditures         —         —         —         Transfers from Other Funds         88,000         —         20,000           Public Safety         8         800         726         800         Public Safety         147,116         —         128,778           Streets and Highw	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 7,000  1,300  2,000	2004 Amended 7,301  1,174  2,310	2005 Budget 7,000  1,200  2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 344,856  2,500 7,200  118,017	2004 Amended	2005 Budget 372,869  5,500 6,000
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 7,000  1,300  2,000	2004 Amended 7,301 1,174 2,310	2005 Budget 7,000  1,200  2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  344,856 2,500 7,200 118,017	2004 Amended	2005 Budget  372,869  5,500 6,000 103,075
Miscellaneous Revenues         300         547         300         Miscellaneous Revenues         16,500         — 23,652           Total Revenues         12,600         13,424         12,800         Total Revenues         503,173         — 526,196           Proceeds from Bond Sales         — — — — — — — — Transfers from Other Funds         — — — 20,000         — — 20,000           Total Revenues and Other Sources         12,600         13,424         12,800         Total Revenues and Other Sources         88,000         — 546,196           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         — 546,196           Streets and Highways         3,500         2,787         3,000         General Government         162,461         — 165,514         Public Safety         147,116         — 128,778         Streets and Highways         94,225         — 91,655         Sanitation         1,300         — 13,300         — 18,055         Associated and Highways         94,225         — 91,655         Miscellaneous Current Expenditures         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300         — — 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 7,000  1,300  2,000	2004 Amended 7,301 1,174 2,310	2005 Budget 7,000  1,200  2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  344,856 2,500 7,200 118,017	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075
Total Revenues         12,600         13,424         12,800         Total Revenues         503,173          526,196           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  7,000 1,300 2,000	2004 Amended 7,301 1,174 2,310	2005 Budget  7,000 1,200 2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  344,856 2,500 7,200 118,017 100 6,000	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  7,000 1,300 2,000 2,000 2,000	2004 Amended 7,301 1,174 2,310 2,092	2005 Budget  7,000 1,200 2,200 2,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000
Total Revenues and Other Sources   12,600   13,424   12,800   Total Revenues and Other Sources   591,173     546,196	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  7,000 1,300 2,000 2,000 2,000 300	2004 Amended 7,301 1,174 2,310 2,092 547	2005 Budget  7,000 1,200 2,200 2,100 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652
Current Expenditures         Current Expenditures           General Government         3,500         2,787         3,000         General Government         162,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,000 1,300 2,000 2,000 300 12,600	2004 Amended 7,301 1,174 2,310 2,092 547 13,424	2005 Budget  7,000 1,200 2,200 2,100 300 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652
General Government         3,500         2,787         3,000         General Government         162,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  7,000 1,300 2,000 2,000 300  12,600	2004 Amended 7,301 1,174 2,310 2,092 547 13,424	2005 Budget  7,000 1,200 2,200 2,100 300  12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500  503,173	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196
Public Safety         800         726         800         Public Safety         147,116          128,778           Streets and Highways         1,600         1,465         1,500         Streets and Highways         94,225          91,655           Sanitation            Sanitation         1,300          1,300           Health            Culture and Recreation         38,549             Culture and Recreation           Culture and Recreation         38,549             Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         56,022          32,036           Total Current Expenditures         5,900         4,978         5,300         Total Current Expenditures         499,673          459,496           Debt Service - Principal         1,400         1,350         1,350         Debt Service - Principal         10,000          15,000           Interest and Fiscal Charges         605 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td><td>2004 Budget  7,000 1,300 2,000 2,000 300  12,600</td><td>2004 Amended  7,301 1,174 2,310 2,092 547 13,424</td><td>2005 Budget  7,000 1,200 2,200 2,100 300  12,800</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td><td>2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000</td><td>2004 Amended</td><td>2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  7,000 1,300 2,000 2,000 300  12,600	2004 Amended  7,301 1,174 2,310 2,092 547 13,424	2005 Budget  7,000 1,200 2,200 2,100 300  12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000
Streets and Highways         1,600         1,465         1,500         Streets and Highways         94,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196
Sanitation            Sanitation         1,300          1,300           Health             Health <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500</td> <td>2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424 2,787</td> <td>2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173</td> <td>2004 Amended</td> <td>2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424 2,787	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196
Culture and Recreation           Culture and Recreation         38,549          40,213           Urban & Economic Development & Housing Miscellaneous Current Expenditures              Miscellaneous Current Expenditures         56,022          32,036           Total Current Expenditures         5,900         4,978         5,300         Total Current Expenditures         499,673          459,496           Debt Service - Principal         1,400         1,350         1,350         Debt Service - Principal         10,000          15,000           Interest and Fiscal Charges         605         700         700         Interest and Fiscal Charges         12,500          11,700           Total Capital Outlay            Total Capital Outlay         69,000          62,000           Transfer to Other Funds         2,000         2,700         3,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196
Miscellaneous Current Expenditures             Miscellaneous Current Expenditures         56,022          32,036           Total Current Expenditures         5,900         4,978         5,300         Total Current Expenditures         499,673          459,496           Debt Service - Principal         1,400         1,350         1,350         Debt Service - Principal         10,000          15,000           Interest and Fiscal Charges         605         700         700         Interest and Fiscal Charges         12,500          11,700           Total Capital Outlay            Total Capital Outlay         69,000          62,000           Transfer to Other Funds         2,000         2,700         3,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300
Debt Service - Principal         1,400         1,350         1,350         Debt Service - Principal         10,000          15,000           Interest and Fiscal Charges         605         700         700         Interest and Fiscal Charges         12,500          11,700           Total Capital Outlay            Total Capital Outlay         69,000          62,000           Transfer to Other Funds         2,000         2,700         3,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424 2,787 726 1,465	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300 40,213
Interest and Fiscal Charges         605         700         700         Interest and Fiscal Charges         12,500          11,700           Total Capital Outlay            Total Capital Outlay         69,000          62,000           Transfer to Other Funds         2,000         2,700         3,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300 40,213
Total Capital Outlay            Total Capital Outlay         69,000          62,000           Transfer to Other Funds         2,000         2,700         3,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465 4,978	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465 4,978 1,350	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500 5,300 1,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496 15,000
Total Expenditures and Other Uses         9,905         9,728         10,350         Total Expenditures and Other Uses         591,173          548,196	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400 605	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465 4,978 1,350 700	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 1,500 5,300 1,350 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000 12,500	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496 15,000 11,700
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,000 1,300 2,000 2,000 300 12,600 12,600 3,500 800 1,600 5,900 1,400 605	2004 Amended  7,301 1,174 2,310 2,092 547 13,424 13,424  2,787 726 1,465 4,978 1,350 700	2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800  3,000 800 1,500 5,300 1,350 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  344,856 2,500 7,200 118,017 100 6,000 8,000 16,500 503,173 88,000 591,173  162,461 147,116 94,225 1,300 38,549 56,022 499,673 10,000 12,500 69,000	2004 Amended	2005 Budget  372,869 5,500 6,000 103,075 100 5,000 10,000 23,652 526,196 20,000 546,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496 15,000 11,700 62,000

Name of City: BAUDETTE	GF: X SR:		CD	Name of City: BAXTER	GF: X SR:	X DS:	CD
Adopted Budgets for the following funds:		DS:	CP:	Adopted Budgets for the following funds:			CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues:			
Tax Increments	111,703	111,703	128,460	Property Taxes Tax Increments	2,398,051	2,398,051	3,522,100
All Other Taxes				All Other Taxes	23,000	23,000	24,000
Special Assessments				Special Assessments			,
Licenses and Permits	3,100	3,100	2,725	Licenses and Permits	315,550	315,550	384,300
Federal Grants				Federal Grants			
State General Purpose Aid	290,898	290,898	302,068	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	18,010 40,500	18,010 40,500	19,000 28,000
Charges for Services	9,600	9,600	11,000	Charges for Services	265,908	265,908	417,800
Fines and Forfeits	8,100	8,100	19,000	Fines and Forfeits	28,500	28,500	33,000
Interest on Investments	7,500	7,500	8,450	Interest on Investments	12,750	12,750	24,300
Miscellaneous Revenues	57,400	57,400	65,000	Miscellaneous Revenues	113,000	113,000	89,100
Total Revenues	488,301	488,301	536,703	Total Revenues	3,215,269	3,215,269	4,541,600
Proceeds from Bond Sales				Proceeds from Bond Sales	242,500	242,500	
Transfers from Other Funds	208,000	245,000	290,000	Transfers from Other Funds	482,900	482,900	581,000
<b>Total Revenues and Other Sources</b>	696,301	733,301	826,703	<b>Total Revenues and Other Sources</b>	3,940,669	3,940,669	5,122,600
Current Expenditures				Current Expenditures			
General Government	179,023	175,198	190,433	General Government	885,544	885,544	1,017,500
Public Safety	228,038	230,624	243,144	Public Safety	1,331,300	1,331,300	1,540,200
Streets and Highways	127,252	128,138	147,009	Streets and Highways	408,350	408,350	576,800
Sanitation	4,000	4,000	4,000	Sanitation	31,300	31,300	35,100
Health Culture and Recreation	108,288	108,641	123,689	Health Culture and Recreation	373,925	373,925	427,300
Urban & Economic Development & Housing				Urban & Economic Development & Housing	203,300	203,300	316,400
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	7,250	7,250	7,800
Total Current Expenditures	646,601	646,601	708,275	Total Current Expenditures	3,240,969	3,240,969	3,921,100
Debt Service - Principal	17,740	17,740	18,652	Debt Service - Principal			611,600
Interest and Fiscal Charges	4,200	4,200	4,200	Interest and Fiscal Charges	502.200		
Total Capital Outlay Transfer to Other Funds	45,500	45,500	73,500	Total Capital Outlay Transfer to Other Funds	582,200	582,200	603,200
					261,400	261,400	245,700
Total Expenditures and Other Uses	714,041	714,041	804,627	Total Expenditures and Other Uses	4,084,569	4,084,569	5,381,600
Name of City: BAYPORT				Name of City: BEARDSLEY			
Name of City: BAYPORT Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR: 2004	X DS: 2004	CP:	•	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 1,033,768	2004 Amended	2005 Budget 1,033,768	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 36,565
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,033,768  3,900	2004 Amended	2005 Budget 1,033,768  3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 36,565  	2004 Amended	2005 Budget 36,565 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,033,768  3,900 59,447	2004 Amended	2005 Budget 1,033,768  3,400 313,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 36,565   1,000	2004 Amended	2005 Budget 36,565  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,033,768  3,900 59,447	2004 Amended	2005 Budget 1,033,768  3,400 313,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 36,565  1,000	2004 Amended	2005 Budget 36,565  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,033,768  3,900 59,447  123,144	2004 Amended	2005 Budget 1,033,768  3,400 313,400  123,144	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 36,565  1,000  81,509	2004 Amended	2005 Budget 36,565  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,033,768  3,900 59,447  123,144 100,000	2004 Amended	2005 Budget 1,033,768  3,400 313,400  123,144 94,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 36,565  1,000	2004 Amended	2005 Budget 36,565  1,000  77,449
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  1,033,768  3,900 59,447 123,144 100,000 7,185	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  36,565 1,000 81,509	2004 Amended	2005 Budget  36,565 1,000 77,449
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,033,768  3,900 59,447  123,144 100,000	2004 Amended	2005 Budget 1,033,768  3,400 313,400  123,144 94,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  36,565 1,000 81,509	2004 Amended	2005 Budget 36,565  1,000  77,449
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,033,768  3,900 59,447  123,144 100,000 7,185 751,971	2004 Amended	2005 Budget  1,033,768   3,400 313,400  123,144 94,000 3,000 231,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  36,565 1,000 81,509 13,000	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  36,565 1,000 81,509 13,000 2,216	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  36,565 1,000 81,509 13,000 2,216	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216  130,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710 133,501	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216  130,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000  2,188,125  509,881	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 44,900	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230 45,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125 509,881 848,147	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 44,900 9,650	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000  2,188,125  509,881	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 44,900 9,650 35,650	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 44,900 9,650	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 44,900 9,650 35,650 1,050	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 44,900 9,650 35,650 1,050 750	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 44,900 9,650 35,650 1,050 750 36,790	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000  2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 2300 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603 105,000 2,050,212	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 35,650 1,050 750 36,790 128,790	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073 53,000	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 2,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603 105,000 2,050,212 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 35,650 1,050 750 36,790 128,790 4,000	2004 Amended	2005 Budget  36,565 1,000 11,000 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000  2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 2300 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603 105,000 2,050,212	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290 134,290 35,650 1,050 750 36,790 128,790	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073 53,000	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603 105,000 2,050,212 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290  44,900 9,650 35,650 1,050 750 36,790 128,790 4,000	2004 Amended	2005 Budget  36,565 1,000 11,000 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,033,768 3,900 59,447 123,144 100,000 7,185 751,971 46,000 25,000 27,710 2,178,125 10,000 2,188,125  509,881 848,147 289,194 212,384 172,467 2,032,073 53,000	2004 Amended	2005 Budget  1,033,768 3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,603 105,000 2,050,212 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  36,565 1,000 81,509 13,000 2,216 134,290 134,290  44,900 9,650 35,650 1,050 750 36,790 128,790 4,000	2004 Amended	2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730 4,000 1,500

Name of Company Industry of the Company Industry of In								
Persistry   Pe		CE. V GE	Do. V	CD. V		CE. V		CD.
Name of Comment   18.50%   18.50%   18.50%   19.50%   1	Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	_		
A.   Chor   Transcriptor   Control	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Second Austream		116,395	116,395	137,346		115,266		112,600
Section   Persistent   Section   S								
Same Canagerial Number	1				•			
Salas Categorical Aid   Cate	Federal Grants							
Class foun County-Ober Local Craus   Change for Frence Review   Class for Frence Review   Cla	•	,		,	1	53,199		50,236
Charges for Servicer	9				2			
Fines and Forticis	•				•			
	9				9			
Total Revenues   Column   Co	Interest on Investments	500	2,485	500	Interest on Investments			
Process from Bond Sales	Miscellaneous Revenues	5,000	5,000	5,000	Miscellaneous Revenues	2,000		7,950
Total Revenues and Other Sources         10.0         2.500         11.000         196.153         Total Revenues and Other Sources         3.000         ∞         8.10.750           Current Expenditures         10.000         10.000         10.000         10.000         2.000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Total Revenues and Other Source								
Control Expenditures								
Ceneral Covernment	Total Revenues and Other Sources	162,928	191,899	196,153	Total Revenues and Other Sources	181,022		180,873
Poblic Safery   Poblic Safery   Safer	=	A =				04		
Street and Highways		,	,	,		,		
Santation	•	,				,		
Health Culture and Receasion   Culture and Receasio		*		<i>'</i>		,		
Water Benomic Development Albusing Macellamous Current Expenditures         S         C <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,000</td></th<>								6,000
Total Current Expenditures   136,323   151,035   151,	Culture and Recreation				Culture and Recreation	1,200		1,200
Total Current Expenditures         136,232         151,035         Total Current Expenditures         147,165         1,35,277           Pole Service- Principal         3,000         3,500         2,800         Expenditures and Piscal Charges         1,000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
Debt Service-1 Principal   10,000	•				•			
Interest and Fiscal Charges   3,500   3,500   2,800   Tarrest and Fiscal Charges   5   5   5   5   5   5   5   5   5	•	,	,	,	-			
Total Capital Outlay	<u> •</u>				-			
Name of City: BECKER					9			
Name of City:         BECKER         Adopted Budgets for the following funds:         GF X SR         X Ds:         X CP:         Adopted Budgets for the following funds:         GF X SR         X Ds:         X CP:         Adopted Budgets for the following funds:         GF X SR         Dos:         CP:         Adopted Budgets for the following funds:         GF X SR         Dos:         CP:         GR           Revenues:         Budget         Amended         Budget         Revenues:         2,008         2,864         2,908           Property Taxes         4,243,873         4,248,314         Property Taxes         2,908         2,864         2,900           All Other Taxes         3         2,00         1,500         Mineterments         4,500         3,427         4,000           All Other Taxes         3         2,00         8,200         12,000         1,500         1,500         3,427         4,000         3,427         4,000         3,427         4,000         3,427         4,000         5,400         3,457         3,561         3,545         3,561         3,545         3,561         3,545         3,561         3,545         3,561         3,545         3,561         3,545         3,561         3,545         3,561         3,561         3,545	Transfer to Other Funds				Transfer to Other Funds			
Adopted Budgets for the following funds:   CF   N   200   1   200	<b>Total Expenditures and Other Uses</b>	149,823	161,423	181,809	<b>Total Expenditures and Other Uses</b>	168,465		180,873
Property Taxes								
Property Taxes	•				•			
Tank Increments	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits   Result   Resul	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 4,243,873	2004 Amended 4,243,873	2005 Budget 4,248,314	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 2,908	2004 Amended 2,864	2005 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 4,243,873 	2004 Amended 4,243,873 	2005 Budget 4,248,314	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,908	2004 Amended 2,864 	2005 Budget 2,900
State General Purpose Aid         7,300         7,300         7,300         7,300         State General Purpose Aid   <	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,243,873  200	2004 Amended 4,243,873  200	2005 Budget 4,248,314  600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,908  4,500	2004 Amended 2,864  3,427	2005 Budget 2,900  4,000
State Categorical Aid         (2,000)         (2,000)         71,000         State Categorical Aid         —         —         —           Grants from County/Other Local Grants         2,000         2,000         2,000         Grants from County/Other Local Grants         —         —         —           Charges for Services         614,600         614,600         661,600         Charges for Services         —         —         —           Fines and Forfeits         30,000         30,000         21,000         Interest on Investments         500         168         500           Miscellaneous Revenues         44,800         44,800         74,200         Miscellaneous Revenues         30,000         32,418         32,368           Proceeds from Bond Sales         —         —         —         Proceeds from Bond Sales         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,243,873  200 88,200	2004 Amended 4,243,873  200	2005 Budget 4,248,314  600 129,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,908  4,500 3,495	2004 Amended 2,864  3,427 3,560	2005 Budget 2,900  4,000 3,545
Charges for Services         614,600         614,600         661,600         Charges for Services         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,243,873  200 88,200	2004 Amended 4,243,873  200 88,200	2005 Budget 4,248,314  600 129,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,908  4,500 3,495 18,257	2004 Amended 2,864  3,427 3,560 18,611	2005 Budget 2,900  4,000 3,545 18,423
Fines and Forfeits   30,000   30,000   15,000   21,000   11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,243,873  200 88,200  7,300	2004 Amended 4,243,873  200 88,200  7,300	2005 Budget 4,248,314  600 129,600  7,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,908  4,500 3,495 18,257	2004 Amended  2,864 3,427 3,560 18,611	2005 Budget 2,900  4,000 3,545 18,423
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,243,873 	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000	2005 Budget 4,248,314  600 129,600  7,300 71,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,908  4,500 3,495 18,257	2004 Amended  2,864 3,427 3,560 18,611	2005 Budget 2,900  4,000 3,545 18,423
Miscellaneous Revenues         44,800         44,800         74,200         Miscellaneous Revenues         3,000         3,788         3,000           Total Revenues         5,048,973         5,048,973         5,230,614         Total Revenues         32,660         32,418         32,368           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  4,243,873  200 88,200 7,300 (2,000) 2,000 614,600	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600	2005 Budget 4,248,314 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,908 4,500 3,495 18,257	2004 Amended  2,864 3,427 3,560 18,611	2005 Budget 2,900  4,000 3,545 18,423 
Total Revenues         5,048,973         5,048,973         5,230,614         Total Revenues         32,660         32,418         32,368           Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 4,243,873  200 88,200  7,300 (2,000) 2,000 614,600 30,000	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,908  4,500 3,495 18,257	2004 Amended  2,864 3,427 3,560 18,611	2005 Budget  2,900 4,000 3,545 18,423
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,908  4,500 3,495 18,257 500	2004 Amended  2,864 3,427 3,560 18,611 168	2005 Budget  2,900 4,000 3,545 18,423 500
Total Revenues and Other Sources   5,048,973   5,048,973   5,230,614   Total Revenues and Other Sources   46,460   48,165   46,168	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,908 4,500 3,495 18,257 500 3,000	2004 Amended  2,864 3,427 3,560 18,611 168 3,788	2005 Budget  2,900 4,000 3,545 18,423 500 3,000
Current Expenditures         Current Expenditures           General Government         773,050         869,400         General Government         23,000         21,596         20,000           Public Safety         716,470         716,470         849,250         Public Safety         919         918         919           Streets and Highways         634,950         634,950         677,300         Streets and Highways         5,000         3,486         5,000           Sanitation            Sanitation         4,500         3,938         3,000           Health            Health              Culture and Recreation         989,600         989,600         1,053,950         Culture and Recreation         4,000         7,206         3,000           Urban & Economic Development & Housing         193,550         176,700         Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 115,000 21,000 74,200 5,230,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418	2005 Budget  2,900 4,000 3,545 18,423 500 3,000
General Government         773,050         773,050         869,400         General Government         23,000         21,596         20,000           Public Safety         716,470         716,470         849,250         Public Safety         919         918         919           Streets and Highways         634,950         634,950         677,300         Streets and Highways         5,000         3,486         5,000           Sanitation            Sanitation         4,500         3,938         3,000           Health             Health              Culture and Recreation         989,600         989,600         1,053,950         Culture and Recreation         4,000         7,206         3,000           Urban & Economic Development & Housing         193,550         193,550         176,700         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         3,307,620         3,307,620         3,626,600         Total Current Expenditures         39,419         37,144         33,919           Debt Service - Principal         1,360,000         1,360,000         1,025,000         D	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800  5,048,973	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 115,000 21,000 74,200 5,230,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368
Public Safety         716,470         716,470         849,250         Public Safety         919         918         919           Streets and Highways         634,950         634,950         677,300         Streets and Highways         5,000         3,486         5,000           Sanitation             Sanitation         4,500         3,938         3,000           Health             Health              Culture and Recreation         989,600         989,600         1,053,950         Culture and Recreation         4,000         7,206         3,000           Urban & Economic Development & Housing         193,550         193,550         176,700         Urban & Economic Development & Housing <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td><td>2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973</td><td>2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973</td><td>2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td><td>2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800</td><td>2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747</td><td>2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800
Streets and Highways         634,950         634,950         677,300         Streets and Highways         5,000         3,486         5,000           Sanitation             Sanitation         4,500         3,938         3,000           Health           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168
Sanitation             Sanitation         4,500         3,938         3,000           Health <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973</td> <td>2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973</td> <td>2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 869,400</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460</td> <td>2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165</td> <td>2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 869,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 773,050 716,470	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 773,050 716,470	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168
Urban & Economic Development & Housing Miscellaneous Current Expenditures         193,550         193,550         176,700         Urban & Economic Development & Housing Miscellaneous Current Expenditures           2,000           Total Current Expenditures         3,307,620         3,307,620         3,307,620         3,626,600         Total Current Expenditures         39,419         37,144         33,919           Debt Service - Principal Interest and Fiscal Charges         175,053         175,053         271,314         Interest and Fiscal Charges              Total Capital Outlay         206,300         206,300         307,700         Total Capital Outlay              Transfer to Other Funds         11,000         16,103         12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 773,050 716,470 634,950	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950	2005 Budget  4,248,314 600 129,600 7,300 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168
Miscellaneous Current Expenditures            Miscellaneous Current Expenditures         2,000          2,000           Total Current Expenditures         3,307,620         3,307,620         3,626,600         Total Current Expenditures         39,419         37,144         33,919           Debt Service - Principal Interest and Fiscal Charges         1,360,000         1,360,000         1,025,000         Debt Service - Principal              Interest and Fiscal Charges         175,053         175,053         271,314         Interest and Fiscal Charges              Total Capital Outlay         206,300         206,300         307,700         Total Capital Outlay              Transfer to Other Funds         11,000         16,103         12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 773,050 716,470 634,950	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 773,050 716,470 634,950	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 869,400 849,250 677,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486 3,938	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000
Total Current Expenditures         3,307,620         3,307,620         3,626,600         Total Current Expenditures         39,419         37,144         33,919           Debt Service - Principal Interest and Fiscal Charges         1,360,000         1,360,000         1,025,000         Debt Service - Principal               Interest and Fiscal Charges         175,053         175,053         271,314         Interest and Fiscal Charges              Total Capital Outlay         206,300         307,700         Total Capital Outlay              Transfer to Other Funds         11,000         16,103         12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950 989,600	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5.048,973  773,050 716,470 634,950 989,600	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 32,418 15,747 48,165  21,596 918 3,486 3,938	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000
Debt Service - Principal         1,360,000         1,360,000         1,025,000         Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 773,050 716,470 634,950 989,600 193,550	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5.048,973  773,050 716,470 634,950 989,600 193,550	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950 176,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486 3,938 7,206	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 3,000
Interest and Fiscal Charges         175,053         175,053         271,314         Interest and Fiscal Charges	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950 989,600 193,550	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5.048,973  773,050 716,470 634,950 989,600 193,550	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 1,053,950 176,700	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,000 2,000	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486 3,938 7,206	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000
Total Capital Outlay         206,300         206,300         307,700         Total Capital Outlay               Transfer to Other Funds             Transfer to Other Funds         11,000         16,103         12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600 193,550 3,307,620	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600 193,550 3,307,620	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 1,053,950 176,700 3,626,600	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,500 4,000 2,000 39,419	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486 3,938 7,206 37,144	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 989,600 193,550 3,307,620 1,360,000	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973 5,048,973 989,600 193,550 3,307,620 1,360,000	2005 Budget  4,248,314 600 129,600 7,300 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 1,053,950 176,700 3,626,600 1,025,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 919 5,000 4,500 4,500 4,000 2,000 39,419	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486 3,938 7,206 37,144	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000 33,919
Total Expenditures and Other Uses         5,048,973         5,048,973         5,230,614         Total Expenditures and Other Uses         50,419         53,247         46,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950 989,600 193,550 3,307,620 1,360,000 175,053	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5.048,973  773,050 716,470 634,950 989,600 193,550 1,360,000 175,053	2005 Budget  4,248,314 600 129,600 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950 176,700 1,025,000 271,314	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 4,500 4,000 39,419	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 15,747 48,165  21,596 918 3,486 3,938 7,206 37,144	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000 33,919
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5,048,973  773,050 716,470 634,950 989,600 193,550 3,307,620 1,360,000 175,053 206,300	2004 Amended  4,243,873 200 88,200 7,300 (2,000) 2,000 614,600 30,000 20,000 44,800 5,048,973 5.048,973 989,600 193,550 1,360,000 175,053 206,300	2005 Budget  4,248,314 600 129,600 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950 176,700 1,025,000 271,314 307,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,908 4,500 3,495 18,257 500 3,000 32,660 13,800 46,460  23,000 4,500 4,000 2,000 39,419 11,000	2004 Amended  2,864 3,427 3,560 18,611 168 3,788 32,418 32,418 15,747 48,165  21,596 918 3,486 3,938 7,206 37,144	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000 33,919

2004 2004 2005 2004 2	2004 nended	CP: 2005 Budget  2,499,980 195,350 601,693 257,670 352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026 567,575 5,084,601  756,280 966,450 423,590 4,000
Revenues:         Budget         Amended         Budget         Revenues:         Rudget         Amended           Property Taxes         147,000         — 158,000         Property Taxes         2,159,109         750           Tax Increments         8,000         — 7,500         Tax Increments         20,700         750           All Other Taxes         4,000         — 4,300         Special Assessments         292,750         550           Special Assessments         4,800         — 6,000         Special Assessments         292,750         550           Ederal Grants         — 76         — 76         66 Federal Grants         292,750         56           State General Purpose Aid         142,714         — 113,414         State Categorical Aid         324,000         324,000           State General Purpose Aid         122,714         — 113,414         State Categorical Aid         40,500         40,500           State General Purpose Aid         122,714         — 113,414         State Categorical Aid         40,500         60,000           Grants from County/Other Local Grants         — 76,000         Charges for Services         426,500         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000 </th <th>nended</th> <th>8udget  2,499,980 195,350 601,693 257,670 352,128 40,500 6,000 437,650 30,200 72,855 4,517,026 567,575 5,084,601  756,280 966,450 423,590</th>	nended	8udget  2,499,980 195,350 601,693 257,670 352,128 40,500 6,000 437,650 30,200 72,855 4,517,026 567,575 5,084,601  756,280 966,450 423,590
Property Taxes		2,499,980 195,350 
Tax Increments		195,350 
All Other Taxes		601,693 257,670 352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026  567,575 5,084,601 756,280 966,450 423,590
Special Assessments		601,693 257,670  352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026  567,575 5,084,601
Licenses and Permits         4,800         — 5,800         Licenses and Permits         257,670           Federal Grants         — — — Federal Grants         — — — State General Purpose Aid         324,000           State Categorical Aid         12,714         — 13,414         State Categorical Aid         40,500           Grants from County/Other Local Grants         — — Grants from County/Other Local Grants         6,000           Charges for Services         117,200         — 76,000         Charges for Services         426,900           Fines and Forfeits         3,600         — 5,000         Fines and Forfeits         28,200           Interest on Investments         13,500         — 5,400         Interest on Investments         18,800           Miscellancous Revenues         10,700         — 9,200         Miscellancous Revenues         72,830           Total Revenues         464,028         — 426,547         Total Revenues         4,330,459           Proceeds from Bond Sales         — — — Transfers from Other Funds         569,013         Total Revenues and Other Sources         489,472           Current Expenditures         — — 426,547         Total Revenues and Other Sources         489,472           General Government         76,600         — 80,000         General Government         705,510 <t< td=""><td></td><td>257,670 352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026 567,575 5.084,601 756,280 966,450 423,590</td></t<>		257,670 352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026 567,575 5.084,601 756,280 966,450 423,590
Federal Grants		352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026 
State General Purpose Aid   142,514     141,933   State General Purpose Aid   324,000   State Categorical Aid   12,714     13,414   State Categorical Aid   40,500   Grants from County/Other Local Grants   .		352,128 40,500 6,000 437,650 30,200 23,000 72,855 4,517,026 
State Categorical Aid   12,714     13,414   State Categorical Aid   40,500   Grants from County/Other Local Grants   6,000   Charges for Services   117,200     76,000   Charges for Services   426,900   Fines and Forfeits   3,600     5,000   Fines and Forfeits   28,200   Interest on Investments   13,500     5,400   Interest on Investments   18,800   Miscellaneous Revenues   10,700     9,200   Miscellaneous Revenues   72,830   Total Revenues   464,028     426,547   Total Revenues   4,330,459   Proceeds from Bond Sales       2		40,500 6,000 437,650 30,200 23,000 72,855 4,517,026  567,575 5,084,601 756,280 966,450 423,590
Grants from County/Other Local Grants		6,000 437,650 30,200 23,000 72,855 4,517,026  567,575 5,084,601 756,280 966,450 423,590
Charges for Services         117,200		437,650 30,200 23,000 72,855 4,517,026  567,575 5,084,601 756,280 966,450 423,590
Fines and Forfeits		30,200 23,000 72,855 4,517,026 
Interest on Investments		23,000 72,855 4,517,026  567,575 5.084,601 756,280 966,450 423,590
Miscellaneous Revenues         10,700          9,200         Miscellaneous Revenues         72,830           Total Revenues         464,028          426,547         Total Revenues         4,330,459           Proceeds from Bond Sales            Transfers from Other Funds         569,013           Total Revenues and Other Sources         464,028          426,547         Total Revenues and Other Sources         4,899,472           Current Expenditures           General Government         76,600          80,000         General Government         705,510           Public Safety         122,400          144,000         Public Safety         883,700           Streets and Highways         91,900          89,800         Streets and Highways         350,890           Sanitation         64,000          1,200         Sanitation         2,500           Health           Health             Culture and Recreation         8,000          7,500         Culture and Recreation         299,575           Urban & Economic Development & Housing         5,200         Urban & Economic Devel		72,855 4,517,026 
Total Revenues         464,028		4,517,026  567,575 5,084,601 756,280 966,450 423,590
Proceeds from Bond Sales		567,575 5,084,601 756,280 966,450 423,590
Transfers from Other Funds		567,575 5,084,601 756,280 966,450 423,590
Total Revenues and Other Sources		5,084,601 756,280 966,450 423,590
Current Expenditures         Current Expenditures           General Government         76,600	   	756,280 966,450 423,590
General Government         76,600	   	966,450 423,590
Public Safety         122,400	   	966,450 423,590
Streets and Highways         91,900	  	423,590
Sanitation         64,000          1,200         Sanitation         2,500           Health            Health            Culture and Recreation         8,000          7,500         Culture and Recreation         299,575           Urban & Economic Development & Housing         5,200          5,200         Urban & Economic Development & Housing         55,165           Miscellaneous Current Expenditures         36,852          36,852         Miscellaneous Current Expenditures         1,675           Total Current Expenditures         404,952          364,552         Total Current Expenditures         2,299,015           Debt Service - Principal            Debt Service - Principal         1,402,660           Interest and Fiscal Charges           35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973	  	,
Health	 	4,000
Culture and Recreation         8,000          7,500         Culture and Recreation         299,575           Urban & Economic Development & Housing         5,200          5,200         Urban & Economic Development & Housing         55,165           Miscellaneous Current Expenditures         36,852          36,852         Miscellaneous Current Expenditures         1,675           Total Current Expenditures         404,952          364,552         Total Current Expenditures         2,299,015           Debt Service - Principal            Debt Service - Principal         1,402,660           Interest and Fiscal Charges           35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		
Urban & Economic Development & Housing         5,200          5,200         Urban & Economic Development & Housing         55,165           Miscellaneous Current Expenditures         36,852          36,852         Miscellaneous Current Expenditures         1,675           Total Current Expenditures         404,952          364,552         Total Current Expenditures         2,299,015           Debt Service - Principal            Debt Service - Principal         1,402,660           Interest and Fiscal Charges           35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		
Miscellaneous Current Expenditures         36,852          36,852         Miscellaneous Current Expenditures         1,675           Total Current Expenditures         404,952          364,552         Total Current Expenditures         2,299,015           Debt Service - Principal           Debt Service - Principal         1,402,660           Interest and Fiscal Charges           35,100         Total Capital Outlay         409,428           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		297,990
Total Current Expenditures         404,952          364,552         Total Current Expenditures         2,299,015           Debt Service - Principal           Debt Service - Principal         1,402,660           Interest and Fiscal Charges           Interest and Fiscal Charges         409,428           Total Capital Outlay         33,600          35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		56,365
Debt Service - Principal            Debt Service - Principal         1,402,660           Interest and Fiscal Charges           Interest and Fiscal Charges         409,428           Total Capital Outlay         33,600          35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		1,950
Interest and Fiscal Charges            Interest and Fiscal Charges         409,428           Total Capital Outlay         33,600          35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		2,506,625
Total Capital Outlay         33,600          35,100         Total Capital Outlay         145,529           Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		1,447,680
Transfer to Other Funds         16,000          17,200         Transfer to Other Funds         455,973		376,090
		396,000
Total Expenditures and Other Uses 454,552 416.852 Total Expenditures and Other Uses 4,712,605		477,575
		5,203,970
	DS: ( 2004	CP:
Revenues: Budget Amended Budget Revenues: Budget Am	nended	Budget
Property Taxes 18,632 19,402 Property Taxes 15,936	15,936	16,414
Tax Increments Tax Increments Tax Increments		10,414
All Other Taxes All Other Taxes		
Special Assessments Special Assessments		
Licenses and Permits 1,800 1,800 Licenses and Permits 1,000	1,865	1,800
Federal Grants Federal Grants		
State General Purpose Aid 13,782 15,645 State General Purpose Aid 72,500	75,332	68,640
State Categorical Aid State Categorical Aid 6,600	9,584	8,000
Grants from County/Other Local Grants Grants from County/Other Local Grants	830	1,000
Charges for Services 500 Charges for Services 25,000	23,200	20,000
Fines and Forfeits 125 100 Fines and Forfeits		
Interest on Investments 100 125 Interest on Investments 700	500	500
Miscellaneous Revenues         150          400         Miscellaneous Revenues         5,000	2,000	2,000
<b>Total Revenues</b> 35,089 37,472 <b>Total Revenues</b> 126,736 1	129,247	118,354
Proceeds from Bond Sales Proceeds from Bond Sales		
Transfers from Other Funds Transfers from Other Funds 10,000	10,000	5,000
Total Revenues and Other Sources 35,089 37,472 Total Revenues and Other Sources 136,736 1	139,247	123,354
Current Expenditures Current Expenditures		
General Government 7,465 7,840 General Government 28,000	29,958	30,000
Public Safety 6,324 6,332 Public Safety 24,000		25,000
in the same of the	24,700	27,000
Success and frightways 50,000 511ccts and frightways 50,000	24,700 26,800	20,000
	26,800	,
0.500		
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000	26,800 20,900	1,800
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000	26,800 20,900 	1,800 1,500
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000           Culture and Recreation         2,000          2,000         Culture and Recreation         2,000	26,800 20,900  1,700	
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000           Culture and Recreation         2,000          2,000         Culture and Recreation         2,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing            Miscellaneous Current Expenditures         250          2,250         Miscellaneous Current Expenditures	26,800 20,900  1,700	
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000           Culture and Recreation         2,000          2,000         Culture and Recreation         2,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing            Miscellaneous Current Expenditures         250          2,250         Miscellaneous Current Expenditures	26,800 20,900  1,700 	1,500
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000           Culture and Recreation         2,000          2,000         Culture and Recreation         2,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing            Miscellaneous Current Expenditures         250          2,250         Miscellaneous Current Expenditures            Total Current Expenditures         27,539          29,922         Total Current Expenditures         121,500         1           Debt Service - Principal            Debt Service - Principal            Interest and Fiscal Charges            Interest and Fiscal Charges	26,800 20,900  1,700  104,058	1,500  105,300 
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000           Culture and Recreation         2,000          2,000         Culture and Recreation         2,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing            Miscellaneous Current Expenditures         250          2,250         Miscellaneous Current Expenditures         121,500         1           Debt Service - Principal           Debt Service - Principal             Interest and Fiscal Charges           Interest and Fiscal Charges            Total Capital Outlay         1,050          1,050         Total Capital Outlay         15,000	26,800 20,900  1,700  104,058  20,000	1,500  105,300  10,000
Sanitation         3,500          3,500         Sanitation         16,500           Health           Health         1,000           Culture and Recreation         2,000          2,000         Culture and Recreation         2,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing            Miscellaneous Current Expenditures         250          2,250         Miscellaneous Current Expenditures            Total Current Expenditures         27,539          29,922         Total Current Expenditures         121,500         1           Debt Service - Principal            Debt Service - Principal            Interest and Fiscal Charges           Interest and Fiscal Charges	26,800 20,900  1,700  104,058	1,500  105,300 

Name of City DELTDAM				N			
Name of City: BELTRAMI Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BELVIEW Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds.	2004	2004	2005 Budget	Adopted Budgets for the following funds.	2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes Tax Increments	18,000	18,006	18,000	Property Taxes Tax Increments	51,217	51,217	52,633
All Other Taxes				All Other Taxes	15,000	15,000	15,000
Special Assessments	4,000	4,564	4,000	Special Assessments			
Licenses and Permits	100	72	100	Licenses and Permits	400	400	400
Federal Grants				Federal Grants			
State General Purpose Aid	21,700	23,662	22,522	State General Purpose Aid	108,004	108,004	101,856
State Categorical Aid	2,000	1,843	2,000	State Categorical Aid	8,000	8,000	8,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	41.055	41.055	1,000
Charges for Services Fines and Forfeits	6,000	5,694	9,000	Charges for Services Fines and Forfeits	41,855	41,855	41,005
Interest on Investments	1,600	1,475	1,500	Interest on Investments	9,040	9,040	6,040
Miscellaneous Revenues	1,500	1,808	1,000	Miscellaneous Revenues	22,000	22,000	22,350
<b>Total Revenues</b>	54,900	57,124	58,122	Total Revenues	255,516	255,516	248,284
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	5,000	4,000	5,000	Transfers from Other Funds	27,633	27,633	21,913
<b>Total Revenues and Other Sources</b>	59,900	61,124	63,122	Total Revenues and Other Sources	283,149	283,149	270,197
	37,700	01,121	03,122		203,147	203,147	270,177
Current Expenditures	0.000	0.947	10.000	Current Expenditures	74 410	74 410	60.022
General Government	9,600 8,000	9,847	10,000	General Government	74,410 59,036	74,410 59,036	69,933
Public Safety Streets and Highways	8,000 12,000	12,322 11,990	13,000 12,000	Public Safety Streets and Highways	59,036 66,953	59,036 66,953	38,237 68,931
Streets and Highways Sanitation	5,700	5,728	5,700	Streets and Highways Sanitation		00,955	00,931
Health		3,720		Health			
Culture and Recreation	1,000	1,700	500	Culture and Recreation	9,583	9,583	9,753
Urban & Economic Development & Housing				Urban & Economic Development & Housing	13,333	13,333	12,983
Miscellaneous Current Expenditures	9,400	9,609	9,800	Miscellaneous Current Expenditures	570	570	
<b>Total Current Expenditures</b>	45,700	51,196	51,000	Total Current Expenditures	223,885	223,885	199,837
Debt Service - Principal	5,000	5,000	5,000	Debt Service - Principal	54,147	54,147	62,384
Interest and Fiscal Charges	2,100	2,100	1,850	Interest and Fiscal Charges	34,070	34,070	10,923
Total Capital Outlay				Total Capital Outlay	4,514	4,514	2,500
Transfer to Other Funds	5,000	4,000	5,000	Transfer to Other Funds			
Total Expenditures and Other Uses	57,800	62,296	62,850	Total Expenditures and Other Uses	316,616	316,616	275,644
Name of City: BEMIDJI				Name of City: BENA			
Name of City: BEMIDJI Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: BENA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR: 2004	X DS: X 2004	CP: X 2005	•	GF: X SR: 2004	DS: 2004	2005
Adopted Budgets for the following funds:				•			
· ·	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,779,065	2004 Amended 1,779,065	2005 Budget 2,193,924	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 7,457	2004 Amended 7,457	2005 Budget 7,681
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,779,065 421,639 492,100 89,200	2004 Amended 1,779,065 421,639 492,100 89,200	2005 Budget 2,193,924 302,800 754,100 89,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,457	2004 Amended 7,457  	2005 Budget 7,681
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,779,065 421,639 492,100 89,200 234,450	2004 Amended 1,779,065 421,639 492,100 89,200 234,450	2005 Budget 2,193,924 302,800 754,100 89,200 279,195	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 7,457  1,525	2004 Amended 7,457   1,525	2005 Budget 7,681   1,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380	2004 Amended 1,779,065 421,639 492,100 89,200 234,450 20,380	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 7,457	2004 Amended 7,457  1,525	2005 Budget  7,681 1,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982	2004 Amended 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 7,457  1,525  21,207	2004 Amended 7,457  1,525  21,600	2005 Budget 7,681   1,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000	2004 Amended 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 7,457 1,525 21,207	2004 Amended 7,457 1,525 21,600	2005 Budget  7,681 1,525 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  7,457   1,525   21,207	2004 Amended 7,457 1,525 21,600	2005 Budget  7,681 1,525 23,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904	2004 Amended 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 7,457 1,525 21,207	2004 Amended 7,457 1,525 21,600	2005 Budget  7,681 1,525 23,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  7,457 1,525 21,207 6,500	2004 Amended 7,457 1,525 21,600 6,300	2005 Budget  7,681 1,525 23,000 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904	2004 Amended 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  7,457   1,525   21,207   6,500	2004 Amended 7,457 1,525 21,600 6,300	2005 Budget  7,681 1,525 23,000 5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  7,457 1,525 21,207 6,500 125 1,500	2004 Amended 7,457 1,525 21,600 6,300 325 1,300	2005 Budget  7,681 1,525 23,000 5,600 350 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689	2005 Budget 2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  7,457 1,525 21,207 6,500 125	2004 Amended 7,457 1,525 21,600 6,300 325	2005 Budget  7,681 1,525 23,000 5,600 350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507	2005 Budget  7,681 1,525 23,000 5,600 350 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314 7,450	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 224,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 2244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  7,457 1,525 21,207 6,500 38,314 38,314  7,450 2,000 6,420 2,200	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,457 1,525 21,207 6,500 38,314 38,314 38,314  7,450 2,000 6,420 2,200 3,120	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100 2,900	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 39,756 20,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 3,120 15,500	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100 2,900 15,000	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 39,756 20,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,457 1,525 21,207 6,500 125 1,500 38,314 38,314  7,450 2,000 6,420 2,200 6,420 2,200 3,120 15,500 36,690	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 2,300 6,000 2,100 2,900 15,000 35,600	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500 500 500 20,000 15,000 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,457 1,525 21,207 6,500 38,314 38,314  7,450 2,000 6,420 2,200 3,120 15,500 36,690	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100 2,900 15,000 35,600	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500 500 20,000 15,000 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300 867,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,457 1,525 21,207 6,500 38,314 38,314 38,314 38,314 38,314 38,314 38,314 38,314 38,314 38,314 3,120 15,500 36,690	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100 2,900 15,000 35,600	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500 500 20,000 15,000 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936 3,417,500	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936 3,417,500	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300 867,015 2,418,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,457 1,525 21,207 6,500 38,314 38,314  7,450 2,000 6,420 2,200 3,120 15,500 36,690	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100 2,900 15,000 35,600	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500 500 20,000 15,000 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936	2004 Amended  1,779,065 421,639 492,100 89,200 234,450 20,380 3,342,982 1,252,000 267,100 786,904 286,400 244,689 80,086 9,296,995 723,000 2,978,594 12,998,589  1,205,360 3,117,280 1,270,360 467,281 279,950 714,812 7,055,043 1,066,679 900,936	2005 Budget  2,193,924 302,800 754,100 89,200 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300 867,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,457 1,525 21,207 6,500 38,314 38,314 38,314 38,314 38,314 38,314 38,314 38,314 38,314 38,314 3,120 15,500 36,690	2004 Amended  7,457 1,525 21,600 6,300 325 1,300 38,507 38,507  7,300 2,300 6,000 2,100 2,900 15,000 35,600	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756  9,500 2,500 6,500 500 20,000 15,000 54,000

Name of City: BENSON	CE V CD	V De	CP: X	Name of City: BERTHA	GF: X SR:		CD
Adopted Budgets for the following funds:	GF: X SR:	X DS:		Adopted Budgets for the following funds:		DS:	CP:
	2004	2004	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget		
Property Taxes Tax Increments	399,152	399,152	413,677	Property Taxes Tax Increments	30,000		32,500
All Other Taxes	20,000	20,000	21,000	All Other Taxes			
Special Assessments	5,600	5,600	5,000	Special Assessments	840		850
Licenses and Permits	52,900	52,900	77,900	Licenses and Permits	500		500
Federal Grants			525,000	Federal Grants			
State General Purpose Aid	944,756	944,756	888,095	State General Purpose Aid	155,379		146,350
State Categorical Aid	268,070	268,070	200,570	State Categorical Aid	2,050		2,100
Grants from County/Other Local Grants	30,000	30,000	30,000	Grants from County/Other Local Grants	4.101		
Charges for Services Fines and Forfeits	284,231 14,000	284,231 14,000	209,138 17,000	Charges for Services Fines and Forfeits	4,181 2,300		5,000
Interest on Investments	59,625	59,625	91,341	Interest on Investments	5,200		3,130 5,400
Miscellaneous Revenues	119,264	119,264	115,800	Miscellaneous Revenues	11,150		12,250
Total Revenues	2,197,598	2,197,598	2,594,521	Total Revenues	211,600		208,080
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	572,796	339,296	413,209	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,770,394	2,536,894	3,007,730	<b>Total Revenues and Other Sources</b>	211,600		208,080
	2(770(02)	2,000,000	3,007,730		211,000		200,000
Current Expenditures General Government	447.632	447,632	505,931	Current Expenditures	110,210		103,790
Public Safety	663,838	663,838	696,795	General Government	44,440		45,505
Streets and Highways	484,002	484,002	444,293	Public Safety Streets and Highways	41,575		25,680
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	302,152	302,152	343,642	Culture and Recreation	11,275		9,600
Urban & Economic Development & Housing	18,500	18,500	53,500	Urban & Economic Development & Housing	600		600
Miscellaneous Current Expenditures	208,958	208,958	224,118	Miscellaneous Current Expenditures			
Total Current Expenditures	2,125,082	2,125,082	2,268,279	Total Current Expenditures	208,100		185,175
Debt Service - Principal Interest and Fiscal Charges	45,000 19,371	45,000 19,371		Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	280,360	280,360	1,493,530	Total Capital Outlay	3,500		22,905
Transfer to Other Funds	259,740	26,240	35,280	Transfer to Other Funds			
Total Expenditures and Other Uses	2.729.553	2,496,053	3,797,089	Total Expenditures and Other Uses	211,600		208,080
•		=		-			
Name of City: BETHEL				Name of City: BIG FALLS			
•	GF: X SR:		CP:	•	GF: X SR:	X DS:	CP:
Name of City: BETHEL Adopted Budgets for the following funds:	GF: X SR:	DS: 2004		Name of City: BIG FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 246,468	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 231,897	2004 Amended	2005 Budget 246,468	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 59,802	2004 Amended	2005 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 231,897 	2004 Amended	2005 Budget 246,468 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 59,802	2004 Amended	2005 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 231,897 	2004 Amended 	2005 Budget 246,468 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 59,802 	2004 Amended	2005 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 231,897   9,500	2004 Amended	2005 Budget 246,468   9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 59,802  260  70,723	2004 Amended	2005 Budget 59,700  280  71,026
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 231,897  9,500  6,604	2004 Amended	2005 Budget 246,468  9,500  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 59,802 260 70,723 11,304	2004 Amended	2005 Budget 59,700  280  71,026 7,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  231,897 9,500 6,604	2004 Amended	2005 Budget 246,468  9,500  10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  59,802 260 70,723 11,304	2004 Amended	2005 Budget 59,700 280 71,026 7,157
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  231,897 9,500 6,604 9,500	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  59,802 260 70,723 11,304 16,376	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  231,897 9,500 6,604 9,500 750	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  59,802 260 70,723 11,304 16,376	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  231,897 9,500 6,604 9,500 750 2,200	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  59,802 260 70,723 11,304 16,376 576	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  231,897 9,500 6,604 9,500 750	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  59,802 260 70,723 11,304 16,376	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850  266,301	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500  167,439
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 69,622 19,200	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 69,622	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 69,622 19,200 64,750	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 19,200 64,750	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 11,476	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,200 64,750 11,476	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 15,000 289,168  130,581 53,756 60,150 2,400 6,881	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,200 64,750 11,476 9,293	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500  167,439 3,800  171,239  67,071 19,200 68,890 14,093 1,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,200 64,750 11,476	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000  281,301  115,907 47,280 54,214 2,400 5,600 10,400 235,801	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881 253,768	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985 171,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  231,897 9,500 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 10,400 235,801 30,000	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881 253,768 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985 171,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  231,897 9,500 6,604 9,500 750 2,200 5,850 266,301 15,000 281,301  115,907 47,280 54,214 2,400 5,600 235,801 30,000	2004 Amended	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881 253,768 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  59,802 260 70,723 11,304 16,376 576 11,300 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341 170,341	2004 Amended	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985 171,239

Name of City DVC LAVE				N			
Name of City: BIG LAKE  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: BIGELOW  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	1,384,725	1,384,725	1,674,673	Property Taxes Tax Increments	38,400	42,375	38,400
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	70	90	100
Licenses and Permits	284,200	384,200	418,950	Licenses and Permits	1,050	1,100	1,100
Federal Grants			25,000	Federal Grants			
State General Purpose Aid State Categorical Aid	623,106 85,000	623,106 85,000	682,828 177,000	State General Purpose Aid State Categorical Aid	34,067	36,818	37,907
Grants from County/Other Local Grants	85,000	85,000	177,000	Grants from County/Other Local Grants			
Charges for Services	341,500	351,500	329,000	Charges for Services	190,000	165,303	190,000
Fines and Forfeits	45,500	89,000	50,000	Fines and Forfeits			
Interest on Investments	35,000	35,000	36,200	Interest on Investments	14,500	13,000	13,000
Miscellaneous Revenues	19,000	19,000	262,170	Miscellaneous Revenues	4,500	8,765	9,450
Total Revenues Proceeds from Bond Sales	2,818,031	2,971,531	3,655,821	Total Revenues Proceeds from Bond Sales	282,587	267,451	289,957
Transfers from Other Funds	190.000	190,000	200,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,008,031	3,161,531	3,855,821	Total Revenues and Other Sources	282,587	267,451	289,957
	3,008,031	3,101,331	3,833,821		202,307	207,431	289,931
Current Expenditures	513,850	570,850	584,400	Current Expenditures	6,000	9,550	11,500
General Government Public Safety	1,489,750	1,584,250	1,841,900	General Government Public Safety	20,500	15,580	20,500
Streets and Highways	491,230	507,630	482,975	Streets and Highways	8,000	6,539	8,000
Sanitation				Sanitation	15,000	15,481	16,000
Health				Health			
Culture and Recreation	214,745	221,145	301,515	Culture and Recreation	3,000	2,263	5,500
Urban & Economic Development & Housing	125,050 136,025	162,000 136,025	215,400 91,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	180,000	112,045	150,000
Miscellaneous Current Expenditures  Total Current Expenditures	2,970,650	3,181,900	3,517,190	Total Current Expenditures	232,500	161,458	211,500
Debt Service - Principal	80,250	80,250	225,299	Debt Service - Principal	5,800	8,454	8,500
Interest and Fiscal Charges	43,281	43,281	100,671	Interest and Fiscal Charges	3,300	10,267	10,000
Total Capital Outlay				Total Capital Outlay	45,500	182,034	15,000
Transfer to Other Funds		2 205 121		Transfer to Other Funds		252.212	
Total Expenditures and Other Uses	3,094,181	3,305,431	3,843,160	Total Expenditures and Other Uses	287,100	362,213	245,000
Name of City: BIGFORK	GE: X Sp.	Ds: X	CP: X	Name of City: BINGHAM LAKE	GE. X SD.	X ps.	CP:
Name of City: BIGFORK Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 34,000	2004 Amended 34,000	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 98,596  5,000	2004 Amended	2005 Budget 107,469  7,551	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 34,000	2004 Amended 34,000	2005 Budget 42,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 98,596  5,000 50	2004 Amended	2005 Budget 107,469  7,551 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 34,000   1,600	2004 Amended 34,000   1,600	2005 Budget 42,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 98,596  5,000 50	2004 Amended	2005 Budget 107,469  7,551 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 34,000  1,600	2004 Amended 34,000  1,600	2005 Budget 42,000  1,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 98,596  5,000 50  101,186	2004 Amended	2005 Budget 107,469  7,551 100  95,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 34,000  1,600  24,519	2004 Amended 34,000 1,600 24,519	2005 Budget 42,000  1,700  27,919
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 98,596  5,000 50	2004 Amended	2005 Budget 107,469  7,551 100  95,625 16,526	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 34,000  1,600	2004 Amended 34,000  1,600	2005 Budget 42,000  1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 98,596  5,000 50  101,186 16,000	2004 Amended	2005 Budget 107,469  7,551 100  95,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 34,000  1,600  24,519	2004 Amended 34,000 1,600 24,519	2005 Budget 42,000  1,700  27,919
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  34,000 1,600 24,519	2004 Amended  34,000 1,600 24,519	2005 Budget 42,000  1,700  27,919 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  98,596 5,000 50 101,186 16,000 62,286	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  34,000 1,600 24,519 4,500	2004 Amended  34,000 1,600 24,519 4,500	2005 Budget  42,000 1,700 27,919 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  34,000 1,600 24,519 4,500 1,075	2004 Amended  34,000 1,600 24,519 4,500 1,075	2005 Budget  42,000 1,700 27,919 2,500 1,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694	2005 Budget  42,000 1,700 27,919 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  34,000 1,600 24,519 4,500 1,075	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694	2005 Budget  42,000 1,700 27,919 2,500 1,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318 106,405 137,037	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318 106,405 137,037 15,060	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515 20,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694 31,050 1,515 16,600	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515 20,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  98,596 5,000 50 101,186 16,000 62,286 1,000 1,200 285,318 285,318  106,405 137,037 15,060	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75.694  31,475 1,515 20,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694 31,050 1,515 16,600	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515 20,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694 31,050 1,515 16,600 2,150	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515 20,600 2,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 16,948 338,639	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694 31,050 1,515 16,600 2,150	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515 20,600 2,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533 5,000	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 338,639 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150 7,100 58,415	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150 7,100 58,415	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694 31,475 1,515 20,600 2,350 61,540 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318 15,060 12,917 11,114 282,533 5,000 6,961	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948 338,639 5,000 11,291	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150 7,100 58,415	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150 7,100 58,415	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694  31,475 1,515 20,600 2,350 5,600 61,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533 5,000	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 338,639 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150 7,100 58,415	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694 31,050 1,515 16,600 2,150 7,100 58,415	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75.694  31,475 1,515 20,600 2,350 5,600 61,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  98,596 5,000 50 101,186 16,000 1,200 285,318 285,318  106,405 137,037 15,060 12,917 11,114 282,533 5,000 6,961	2004 Amended	2005 Budget  107,469 7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948 338,639 5,000 11,291	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  34,000 1,600 24,519 4,500 1,075 65,694 65,694  31,050 1,515 16,600 2,150 7,100 58,415	2004 Amended  34,000 1,600 24,519 4,500 1,075 65,694 65,694 31,050 1,515 16,600 2,150 7,100 58,415	2005 Budget  42,000 1,700 27,919 2,500 1,575 75,694 75,694  31,475 1,515 20,600 2,350 5,600 61,540

Name of City: BIRCHWOOD	-			Name of City: BIRD ISLAND	[]		
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	299,340	299,340	297,662	Property Taxes	197,137	197,137	213,823
Tax Increments				Tax Increments			
All Other Taxes			13,000	All Other Taxes	4,700	4,700	4,800
Special Assessments Licenses and Permits			13,000	Special Assessments Licenses and Permits	11,330	11,330	12,360
Federal Grants				Federal Grants	11,550	11,330	12,300
State General Purpose Aid				State General Purpose Aid	336,267	336,267	355,608
State Categorical Aid				State Categorical Aid	15,000	15,000	15,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	22,780	22,780	22,710
Fines and Forfeits				Fines and Forfeits	2,500	2,500	1,500
Interest on Investments	2,000	2,000		Interest on Investments	25,000	25,000	25,000
Miscellaneous Revenues	201.240		210.552	Miscellaneous Revenues	372	372	372
Total Revenues Proceeds from Bond Sales	301,340	301,340	310,662	Total Revenues Proceeds from Bond Sales	615,086	615,086	651,673
Transfers from Other Funds			23,000	Transfers from Other Funds			
Total Revenues and Other Sources	301,340	301,340	333,662	Total Revenues and Other Sources	615,086	615,086	651,673
Current Expenditures				Current Expenditures			
General Government	117,106	117,106	116,401	General Government	121,401	121,401	124,497
Public Safety	98,670	98,670	103,604	Public Safety	157,570	157,570	169,860
Streets and Highways	61,064	61,064	54,900	Streets and Highways	115,270	115,270	120,870
Sanitation	10,500	10,500	12,757	Sanitation	4,750	4,750	4,950
Health Culture and Recreation	14,000	14,000	10,000	Health Culture and Recreation	53,695	53,695	62,096
Urban & Economic Development & Housing	14,000	14,000	10,000	Urban & Economic Development & Housing	50,000	50,000	55,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	301,340	301,340	297,662	Total Current Expenditures	505,086	505,086	539,673
Debt Service - Principal	,	,	36,000	Debt Service - Principal	,		
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	110,000	110,000	112,000
Transfer to Other Funds	323	323	383	Transfer to Other Funds			
Total Expenditures and Other Uses	301,663	301,663	334,045	Total Expenditures and Other Uses	615,086	615,086	651,673
Name of City: BISCAY				Name of City: BIWABIK			
Name of City: BISCAY Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:	Name of City: BIWABIK Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004 Amended		Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended	
Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 293,866	2004 Amended 293,866	2005 Budget 389,683   7,622
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 293,866  9,445 15,450	2004 Amended 293,866  9,445 15,450	2005 Budget 389,683 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 293,866  9,445 15,450	2004 Amended 293,866  9,445 15,450	2005 Budget 389,683  7,622 14,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  293,866  9,445 15,450 536,509	2004 Amended 293,866 9,445 15,450 536,509	2005 Budget 389,683  7,622 14,800  513,680
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  293,866  9,445 15,450 536,509 25,613	2004 Amended 293,866 9,445 15,450 536,509 25,613	2005 Budget 389,683  7,622 14,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  293,866  9,445 15,450 536,509 25,613	2004 Amended 293,866 9,445 15,450 536,509 25,613	2005 Budget  389,683 7,622 14,800 513,680 25,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  293,866  9,445 15,450 536,509 25,613	2004 Amended 293,866 9,445 15,450 536,509 25,613	2005 Budget 389,683  7,622 14,800  513,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  293,866  9,445 15,450 536,509 25,613 97,406	2004 Amended 293,866 9,445 15,450 536,509 25,613 107,406	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000	2004 Amended  293,866   9,445  15,450   536,509  25,613   107,406  15,000	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  293,866  9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  293,866  9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  293,866  9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  293,866  9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  293,866  9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782 1,176,782
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782 1,176,782
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  64,927 354,757	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 84,378 1,176,782 1,176,782  143,295 365,334
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1.097,794  64,927 354,757 253,904	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782 1,176,782  143,295 365,334 258,602
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  64,927 354,757 253,904 38,990	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782 1,176,782  143,295 365,334 258,602 33,557
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794 354,757 253,904 38,990 54,187	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990 54,187	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782 1,176,782  143,295 365,334 258,602 33,557 6,200
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794 354,757 253,904 38,990 54,187 306,188	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794 365,757 253,904 38,990 54,187 300,688	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 84,378 1,176,782 1,176,782  143,295 365,334 258,602 33,557 6,200 370,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794 354,757 253,904 38,990 54,187	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990 54,187	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 5,000 84,378 1,176,782 1,176,782  143,295 365,334 258,602 33,557 6,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990 54,187 300,688 1,078,453	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 84,378 1,176,782 1,176,782 33,557 6,200 370,794 1,177,782
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990 54,187 300,688 1,078,453 115,000	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 84,378 1,176,782 1,176,782 335,577 6,200 370,794 1,177,782 105,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,729	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990 54,187 300,688 1,078,453 115,000 72,729	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 84,378 1,176,782 1,176,782 335,577 6,200 370,794 1,177,782 105,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  293,866 9,445 15,450 536,509 25,613 97,406 15,000 5,000 99,505 1,097,794 1,097,794  64,927 354,757 253,904 38,990 54,187 306,188 1,072,953 115,000 72,729	2004 Amended  293,866 9,445 15,450 536,509 25,613 107,406 15,000 5,000 99,505 1,107,794 1,107,794  64,927 365,757 253,904 38,990 54,187 300,688 1,078,453 115,000 72,729	2005 Budget  389,683 7,622 14,800 513,680 25,613 121,006 15,000 84,378 1,176,782 1,176,782 335,577 6,200 370,794 1,177,782 105,000

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Name of City: BLACKDUCK Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: BLAINE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	128,687		136,409	Property Taxes	10,871,210	10,871,210	12,284,763
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	24,671		15,820	All Other Taxes Special Assessments			
Licenses and Permits	2,270		2,570	Licenses and Permits	2,175,325	2,175,325	2,221,375
Federal Grants			-,-	Federal Grants	18,300	18,300	18,300
State General Purpose Aid	152,273		168,542	State General Purpose Aid	991,960	991,960	991,960
State Categorical Aid	16,800		17,300	State Categorical Aid	474,000	474,000	474,000
Grants from County/Other Local Grants Charges for Services	7,000		7,000	Grants from County/Other Local Grants Charges for Services	158,600 3,375,005	158,600	164,670
Fines and Forfeits	97,869 5,700		117,477 3,900	Fines and Forfeits	248,300	3,375,005 248,300	3,385,655 257,550
Interest on Investments	6,110		6,697	Interest on Investments	157,500	157,500	177,500
Miscellaneous Revenues	30,900		36,700	Miscellaneous Revenues	91,500	91,500	91,500
Total Revenues	472,280		512,415	Total Revenues	18,561,700	18,561,700	20,067,273
Proceeds from Bond Sales				Proceeds from Bond Sales	789,025	789,025	
Transfers from Other Funds	88,000		82,500	Transfers from Other Funds			
Total Revenues and Other Sources	560,280		594,915	Total Revenues and Other Sources	19,350,725	19,350,725	20,067,273
Current Expenditures	124 245		140.050	Current Expenditures	2 0 4 0 0 4 0	2 970 265	2 000 021
General Government Public Safety	134,245 159,149		140,250 174,796	General Government Public Safety	3,848,840 7,629,110	3,870,365 7,695,555	3,999,831 8,280,490
Streets and Highways	100,015		103,295	Streets and Highways	2,283,010	2,295,575	2,498,935
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	46,363		49,617	Culture and Recreation	1,899,665	1,917,340	2,062,355
Urban & Economic Development & Housing				Urban & Economic Development & Housing	628,885	652,895	531,780
Miscellaneous Current Expenditures	420.772		467.059	Miscellaneous Current Expenditures	1,383,060	1,220,840	1,684,555
Total Current Expenditures Debt Service - Principal	439,772 68,154		467,958 70,899	Total Current Expenditures Debt Service - Principal	17,672,570	17,652,570	19,057,946
Interest and Fiscal Charges	44,502		41,109	Interest and Fiscal Charges		20,000	20,000
Total Capital Outlay	7,750		13,400	Total Capital Outlay	768,525	768,525	
Transfer to Other Funds				Transfer to Other Funds	502,500	502,500	651,500
<b>Total Expenditures and Other Uses</b>	560,178		593,366	Total Expenditures and Other Uses	18,943,595	18,943,595	19,729,446
Name of City: BLOMKEST Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: BLOOMING PRAIRIE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2005
Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	DS: 2004 Amended		Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended	
	2004 Budget	2004	2005 Budget	•	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended	2005	Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 567,604	2004 Amended	2005 Budget 575,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,996  1,650	2004 Amended	2005 Budget 30,000  1,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 567,604 5,200 6,400 75,436	2004 Amended	2005 Budget 575,610 5,600 6,800 66,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,996  1,650	2004 Amended	2005 Budget 30,000  1,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 567,604 5,200 6,400 75,436 7,450	2004 Amended	2005 Budget 575,610 5,600 6,800 66,240 7,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,996  1,650	2004 Amended	2005 Budget 30,000  1,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 567,604 5,200 6,400 75,436 7,450	2004 Amended	2005 Budget 575,610 5,600 6,800 66,240 7,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,996  1,650	2004 Amended	2005 Budget 30,000  1,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 567,604 5,200 6,400 75,436 7,450	2004 Amended	2005 Budget 575,610 5,600 6,800 66,240 7,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 27,996  1,650  20,078 10,060	2004 Amended	2005 Budget 30,000  1,650  18,852 5,354	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  27,996  1,650 20,078 10,060 11,881	2004 Amended	2005 Budget 30,000  1,650  18,852 5,354  11,881	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 27,996  1,650  20,078 10,060  11,881	2004 Amended	2005 Budget 30,000  1,650  18,852 5,354  11,881	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 27,996  1,650  20,078 10,060  11,881	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  567,604 5,200 6,400 75,436 7,450	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 27,996  1,650  20,078 10,060  11,881	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  567,604 5,200 6,400 75,436 7,450	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 90,665	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  567,604 5,200 6,400 75,436 7,450	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665 90,665 21,085	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163 12,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163 12,000 11,400	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 21,085 22,163 12,000 11,400	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570 426,194 314,471 203,600 163,708 24,610	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665 90,665 21,085 22,163 12,000 11,400 2,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310 34,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665 90,665 21,085 22,163 12,000 11,400 2,000 68,648	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300 3,500 70,838	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310 34,315 1,210,154
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665 90,665 21,085 22,163 12,000 11,400 2,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310 34,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,996 1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163 12,000 11,400 2,000 68,648 5,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300 3,500 70,838 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 7,500 128,200 10,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310 34,315 1,210,154 132,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163 12,000 11,400 2,000 68,648 5,000 6,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300 3,500 70,838 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 13,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838 83,816	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310 34,315 1,210,154 132,505 73,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,996  1,650 20,078 10,060 11,881 19,000 90,665 90,665  21,085 22,163 12,000 11,400 2,000 68,648 5,000 6,000	2004 Amended	2005 Budget  30,000 1,650 18,852 5,354 11,881 19,000 86,737 86,737  22,375 22,163 11,500 11,300 3,500 70,838 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  567,604 5,200 6,400 75,436 7,450 499,062 26,400 13,500 13,600 26,000 1,373,352 56,218 1,429,570  426,194 314,471 203,600 163,708 24,610 25,750 1,158,333 135,838 83,816	2004 Amended	2005 Budget  575,610 5,600 6,800 66,240 7,535 555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128 53,284 1,501,412  443,461 330,404 202,240 169,424 30,310 34,315 1,210,154 132,505 73,060

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Name of City: BLOOMINGTON  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: BLUE EARTH Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	28,642,878	28,642,878	29,397,498	Property Taxes	967,152	967,152	996,167
Tax Increments	5 022 200	5 022 200	5 005 520	Tax Increments	172,877	172,877	154,102
All Other Taxes Special Assessments	5,923,289 10,000	5,923,289 10,000	5,995,520	All Other Taxes Special Assessments	224,781 117,712	224,781 117,712	228,146 170,426
Licenses and Permits	4,214,203	4,214,203	4,410,642	Licenses and Permits	17,145	17,712	18,150
Federal Grants	478,930	1,652,539	478,993	Federal Grants	17,145	17,145	10,130
State General Purpose Aid	476,930	1,032,339	476,993	State General Purpose Aid	986,050	986,050	1,082,765
State Categorical Aid	1,527,269	2,761,649	2,150,277	State Categorical Aid	44,680	44,680	56,014
Grants from County/Other Local Grants	592,476	675,677	513,606	Grants from County/Other Local Grants	86,839	86,839	63,945
Charges for Services	2,585,047	2,605,807	2,620,019	Charges for Services	115,418	115,418	147,151
Fines and Forfeits	1,161,342	1,161,342	1,194,076	Fines and Forfeits	17,000	17,000	15,500
Interest on Investments	433,173	433,173	425,627	Interest on Investments	49,000	49,000	50,000
Miscellaneous Revenues	283,479	321,170	337,003	Miscellaneous Revenues	1,431,975	1,431,975	1,400,000
Total Revenues	45,852,086	48,401,727	47,523,261	Total Revenues	4,247,774	4,247,774	4,382,366
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	2,109,146	2,129,939	1,882,004	Transfers from Other Funds	5,000	5,000	5,000
<b>Total Revenues and Other Sources</b>	47,961,232	50,531,666	49,405,265	<b>Total Revenues and Other Sources</b>	4,252,774	4,252,774	4,387,366
	47,901,232	30,331,000	49,403,203		4,232,774	4,232,774	4,367,300
Current Expenditures				Current Expenditures			
General Government	6,211,071	6,109,370	6,074,230	General Government	181,353	181,353	187,933
Public Safety	16,623,379	20,842,933	20,170,957	Public Safety	521,566	521,566	509,176
Streets and Highways	9,131,134	9,683,596	9,788,615	Streets and Highways	510,150	510,566	555,000
Sanitation			28,700	Sanitation	63,626	63,626	62,332
Health	3,872,159	4,007,759	3,816,306	Health	43,789	43,789	42,000
Culture and Recreation	5,084,860	5,191,465	5,212,920	Culture and Recreation	244,862	244,862	240,622
Urban & Economic Development & Housing	4,179,547	5,370,009	4,418,757	Urban & Economic Development & Housing	425,699	425,699	426,718
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	209,666	209,666	140,136
Total Current Expenditures	45,102,150	51,205,132	49,510,485	Total Current Expenditures	2,200,711	2,201,127	2,163,917
Debt Service - Principal				Debt Service - Principal	1,330,000 747,931	1,330,000 747,931	1,363,713 666,236
Interest and Fiscal Charges Total Capital Outlay	288,513	2,924,507	321,000	Interest and Fiscal Charges Total Capital Outlay	193,500	193,500	193,500
Transfer to Other Funds	1,682,799	1,789,455	1,786,588	Transfer to Other Funds	193,300	193,300	193,300
						4 470 550	
Total Expenditures and Other Uses	47,073,462	55,919,094	51,618,073	Total Expenditures and Other Uses	4,472,142	4,472,558	4,387,366
Name of City: BLUFFTON				Name of City: BOCK			
Name of City: BLUFFTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: BOCK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•			CP:	•			CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 27,400	2004 Amended 27,400	2005 Budget 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 27,400	2004 Amended 27,400	2005 Budget 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 12,031	2004 Amended	2005 Budget 10,609
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 27,400	2004 Amended 27,400	2005 Budget 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 12,031	2004 Amended	2005 Budget 10,609
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,400 	2004 Amended 27,400	2005 Budget 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 12,031  	2004 Amended	2005 Budget 10,609
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,400   2,350	2004 Amended 27,400  2,350	2005 Budget 30,000  2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 12,031   4,156	2004 Amended	2005 Budget 10,609   5,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,400  2,350	2004 Amended 27,400  2,350	2005 Budget 30,000  2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 12,031  4,156	2004 Amended	2005 Budget 10,609  5,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 27,400   2,350	2004 Amended 27,400  2,350	2005 Budget 30,000  2,350  18,821	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 12,031   4,156	2004 Amended	2005 Budget 10,609   5,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,400  2,350  17,717	2004 Amended 27,400  2,350 17,717	2005 Budget 30,000  2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 12,031  4,156  8,357	2004 Amended	2005 Budget 10,609  5,200  8,316
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 27,400  2,350  17,717	2004 Amended 27,400  2,350  17,717	2005 Budget 30,000  2,350  18,821	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 12,031  4,156  8,357	2004 Amended	2005 Budget 10,609  5,200  8,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 27,400  2,350  17,717	2004 Amended 27,400  2,350  17,717	2005 Budget 30,000  2,350  18,821	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 12,031  4,156  8,357	2004 Amended	2005 Budget 10,609  5,200  8,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 27,400  2,350  17,717  6,000	2004 Amended 27,400 2,350 17,717 6,000	2005 Budget  30,000 2,350 18,821 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  12,031 4,156 8,357	2004 Amended	2005 Budget 10,609  5,200  8,316
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 27,400  2,350  17,717  6,000	2004 Amended  27,400   2,350  17,717   6,000	2005 Budget  30,000 2,350 18,821 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 12,031  4,156  8,357	2004 Amended	2005 Budget 10,609  5,200  8,316
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  27,400  2,350 17,717 6,000 1,000	2004 Amended 27,400 2,350 17,717 6,000 1,000	2005 Budget  30,000 2,350 18,821 6,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 12,031  4,156  8,357   200	2004 Amended	2005 Budget 10,609  5,200  8,316   200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500	2004 Amended  27,400   2,350   17,717   6,000   1,000  8,500	2005 Budget  30,000 2,350 18,821 6,000 100 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  12,031 4,156 8,357 200 600	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500 62,967	2004 Amended 27,400 2,350 17,717 6,000 1,000 8,500 62,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  12,031 4,156 8,357 200 600 25,344	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500 62,967	2004 Amended  27,400   2,350  17,717   6,000  1,000  8,500  62,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  12,031 4,156 8,357 200 600  25,344 750	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500 62,967	2004 Amended  27,400   2,350  17,717   6,000  1,000  8,500  62,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000  66,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  12,031 4,156 8,357 200 600  25,344	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500 62,967 62,967	2004 Amended  27,400   2,350  17,717   6,000  1,000  8,500  62,967   62,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225	2004 Amended  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500 62,967 62,967	2004 Amended  27,400  2,350  17,717  6,000  1,000 8,500  62,967  62,967  13,225 12,650	2005 Budget  30,000 2,350 18,821 6,000 9,000 66,271 66,271  14,100 12,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  27,400  2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	2004 Amended  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	2005 Budget  30,000 2,350 18,821 6,000 9,000 66,271 66,271  14,100 12,650 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  27,400  2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200	2004 Amended  27,400  2,350  17,717  6,000  1,000 8,500  62,967  62,967  13,225 12,650	2005 Budget  30,000 2,350 18,821 6,000 9,000 66,271 66,271  14,100 12,650 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200	2004 Amended  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200	2004 Amended  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200	2004 Amended  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892	2004 Amended  27,400   2,350  17,717   6,000  8,500  62,967   62,967  13,225  12,650  19,200   12,892	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600 15,921	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500 100	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200 12,892 57,967	2004 Amended  27,400 2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600 15,921 62,271	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500 100 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700 100 25,675
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200 12,892 57,967 5,000	2004 Amended  27,400 2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967 5,000	2005 Budget  30,000 2,350 18,821 6,000 9,000 66,271 66,271  14,100 12,650 19,600 15,921 62,271 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500 100 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700 100 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200 12,892 57,967	2004 Amended  27,400 2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600 15,921 62,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500 100 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700 100 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,400 2,350 17,717 6,000 1,000 8,500 62,967 13,225 12,650 19,200 12,892 57,967 5,000	2004 Amended  27,400 2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967 5,000	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271  14,100 12,650 19,600 15,921 62,271 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500 100 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700 100 25,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,400  2,350  17,717  6,000  1,000 8,500 62,967  13,225 12,650 19,200 12,892 57,967 5,000	2004 Amended  27,400 2,350 17,717 6,000 8,500 62,967 62,967  13,225 12,650 19,200 12,892 57,967 5,000	2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 14,100 12,650 19,600 15,921 62,271 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  12,031 4,156 8,357 200 600 25,344 750 26,094  18,503 2,491 4,500 500 100 26,094	2004 Amended	2005 Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,875 2,500 4,500 700 100 25,675

Name of City: BORUP	CE V CD		CD	Name of City: BOVEY	GF: X SR:	V pg	CD
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:		X DS:	CP:
	2004	2004	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget		
Property Taxes Tax Increments	5,500	5,500	6,000	Property Taxes Tax Increments	131,336		131,336
All Other Taxes				All Other Taxes	100,000		
Special Assessments				Special Assessments	5,000		
Licenses and Permits	1,100	1,100	1,100	Licenses and Permits	2,500		2,500
Federal Grants				Federal Grants			
State General Purpose Aid	11,000	11,000	11,500	State General Purpose Aid	327,000		337,839
State Categorical Aid	2,100	2,100	2,100	State Categorical Aid	5,000		16,668
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	5,000		20,418
Fines and Forfeits	100	100	100	Fines and Forfeits	12,000		12,000
Interest on Investments Miscellaneous Revenues	700 6,000	700 6,000	500 6,500	Interest on Investments Miscellaneous Revenues	8,000 170,000		5,000 100,000
Total Revenues	26,500	26,500	27,800	Total Revenues	765,836		625,761
Proceeds from Bond Sales	20,300	20,300	27,800	Proceeds from Bond Sales	703,830		023,701
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	26,500	26,500	27,800	<b>Total Revenues and Other Sources</b>	765,836		625,761
	20,300	20,300	27,800		705,830		023,701
Current Expenditures	12.000	12.000	14.000	Current Expenditures	25.000		41.250
General Government	13,900	13,900	14,900	General Government	35,000		41,368 170,665
Public Safety	7,000 1,500	7,000 1,500	7,500 1,000	Public Safety	140,000 100,000		170,665
Streets and Highways Sanitation	1,500	1,300	1,000	Streets and Highways Sanitation	100,000		112,309
Health				Health			
Culture and Recreation	1,500	1,500	1,000	Culture and Recreation	25,000		57,361
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	2,600	2,600	2,100	Miscellaneous Current Expenditures	200,000		146,954
Total Current Expenditures	26,500	26,500	26,500	<b>Total Current Expenditures</b>	500,000		528,917
Debt Service - Principal				Debt Service - Principal	22,000		22,000
Interest and Fiscal Charges				Interest and Fiscal Charges	15,000 30,000		21,000
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	30,000		
		26.500					
Total Expenditures and Other Uses	26,500	26,500	26,500	Total Expenditures and Other Uses	567,000		571,917
Name of City: BOWLUS				Name of City: BOY RIVER			
Name of City: BOWLUS Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BOY RIVER Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
•	GF: X SR:	DS: X	CP:	•	GF: X SR:	DS: 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 27,000	2004 Amended 27,123	2005 Budget 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 3,000	2004 Amended 1,962	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,000  10,500	2004 Amended 27,123  1,415	2005 Budget 29,000  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,000  	2004 Amended 1,962	2005 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,000  10,500 4,125	2004 Amended 27,123  1,415 3,825	2005 Budget 29,000  6,000 4,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,000   1,500	2004 Amended 1,962  1,500	2005 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,000  10,500 4,125	2004 Amended 27,123  1,415 3,825	2005 Budget 29,000  6,000 4,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,000  1,500	2004 Amended 1,962  1,500	2005 Budget 3,000  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 27,000  10,500 4,125  33,000	2004 Amended 27,123  1,415 3,825  28,897	2005 Budget 29,000  6,000 4,300  30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,000  1,500  1,758	2004 Amended 1,962  1,500  2,739	2005 Budget 3,000  1,500  2,058
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 27,000  10,500 4,125  33,000 5,000	2004 Amended 27,123  1,415 3,825  28,897 14,667	2005 Budget 29,000 6,000 4,300 30,000 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,000  1,500  1,758	2004 Amended  1,962 1,500 2,739	2005 Budget 3,000  1,500  2,058
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 27,000  10,500 4,125  33,000 5,000 25,000	2004 Amended 27,123 	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,000 1,500 1,758	2004 Amended  1,962 1,500 2,739	2005 Budget 3,000  1,500  2,058
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 27,000  10,500 4,125  33,000 5,000 25,000 40,000	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,000  1,500  1,758	2004 Amended  1,962 1,500 2,739	2005 Budget 3,000  1,500  2,058
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  27,000  10,500 4,125 33,000 5,000 25,000 40,000 100	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017 20	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,000 1,500 1,758	2004 Amended  1,962 1,500 2,739	2005 Budget 3,000  1,500  2,058
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 27,000  10,500 4,125  33,000 5,000 25,000 40,000	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  3,000 1,500 1,758	2004 Amended  1,962 1,500 2,739	2005 Budget  3,000 1,500 2,058
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 100 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,000 1,500 1,758	2004 Amended  1,962 1,500 2,739	2005 Budget  3,000 1,500 2,058
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 100 1,500 24,000	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,000 1,500 1,758 100	2004 Amended  1,962 1,500 2,739 10,368	2005 Budget  3,000 1,500 2,058 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 1,500 25,000 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,000 1,500 1,758 100 6,358	2004 Amended  1,962 1,500 2,739 10,368 16,569	2005 Budget  3,000 1,500 2,058 100 6,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225	2004 Amended 27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,000 1,500 1,758 100 6,358	2004 Amended  1,962 1,500 2,739 10,368 16,569	2005 Budget  3,000 1,500 2,058 100  6,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225	2004 Amended  27,123   1,415 3,825   28,897 14,667 23,316 39,017 20 1,333 20,737 160,350	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 1,500 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,000 1,500 1,758 100 6,358 15,000	2004 Amended  1,962 1,500 2,739 10,368 16,569	2005 Budget  3,000 1,500 2,058 100 6,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225	2004 Amended  27,123   1,415 3,825   28,897 14,667 23,316 39,017 20 1,333 20,737 160,350	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 1,500 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,000 1,500 1,758 100 6,358 15,000	2004 Amended  1,962 1,500 2,739 10,368 16,569	2005 Budget  3,000 1,500 2,058 100 6,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225	2004 Amended  27,123   1,415 3,825   28,897 14,667 23,316 39,017 20 1,333 20,737 160,350  160,350	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569	2005 Budget  3,000 1,500 2,058 100 6,658 6,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 9,799 36,661 29,436	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213 16,553	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 9,799 36,661	2005 Budget  29,000 6,000 4,300 30,000 15,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213	2005 Budget  3,000 1,500 2,058 100 6,658 6,658 2,200 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350  9,799 36,661 29,436 20,424	2005 Budget  29,000 6,000 4,300 15,000 25,000 1,500 25,000 177,900 177,900  11,500 35,000 35,000 30,000 21,000 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569  2,163 213 16,553 66	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350  9,799 36,661 29,436 20,424 6,153	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358 2,000 250 2,000 70 100 700	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213 16,553 66	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 160,350 9,799 36,661 29,436 20,424 6,153	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100 700	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213 16,553 66	2005 Budget  3,000 1,500 2,058 100 6,658 5,658  2,200 250 2,300 70 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000 25,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 160,350 9,799 36,661 29,436 20,424 6,153 34,165	2005 Budget  29,000 6,000 4,300 15,000 25,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100 700 1,000	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213 16,553 66	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 160,350 9,799 36,661 29,436 20,424 6,153	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 100 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100 700	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213 16,553 66	2005 Budget  3,000 1,500 2,058 100 6,658 5,658  2,200 250 2,300 70 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,000 10,500 4,125 33,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000 25,000 96,500	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 160,350 9,799 36,661 29,436 20,424 6,153 34,165 136,638	2005 Budget  29,000 6,000 4,300 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000 35,000 138,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100 700 1,000 6,120	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569 2,163 213 16,553 66 18,995	2005 Budget  3,000 1,500 2,058 100 6,658 500 5,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,000 10,500 4,125 33,000 5,000 25,000 40,000 1,500 24,000 170,225 170,225  11,000 20,000 20,000 16,000 500 4,000 25,000 96,500 20,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350 160,350 9,799 36,661 29,436 20,424 6,153 34,165 136,638 20,000	2005 Budget  29,000 6,000 4,300 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 6,000 6,000 138,700 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100 700 1,000 6,120	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569  2,163 213 16,553 66 18,995 2,000	2005 Budget  3,000 1,500 2,058 100 6,658 2,200 250 2,300 70 200 5,520 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,000  10,500 4,125  33,000 5,000 25,000 40,000 1,500 24,000 170,225  170,225  11,000 20,000 20,000 20,000 4,000 25,000 96,500 20,000 5,000	2004 Amended  27,123 1,415 3,825 28,897 14,667 23,316 39,017 20 1,333 20,737 160,350 160,350  9,799 36,661 29,436 20,424 6,153 34,165 136,638 20,000 1,314	2005 Budget  29,000 6,000 4,300 15,000 15,000 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000 35,000 138,700 20,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,000 1,500 1,758 100 6,358 15,000 21,358  2,000 250 2,000 70 100 700 1,000 6,120 500	2004 Amended  1,962 1,500 2,739 10,368 16,569 16,569  2,163 213 16,553 66 18,995 2,000 205	2005 Budget  3,000 1,500 2,058 100 6,658 2,200 2,300 70 200 500 5,520 2,000 420

Name of City: BOYD				Name of City: BRAHAM			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	58,700	58,700	55,800	Property Taxes	315,721	315,721	334,291
Tax Increments				Tax Increments	36,640	36,640	36,682
All Other Taxes Special Assessments				All Other Taxes Special Assessments			1,424
Licenses and Permits	1,200	1,200	1,200	Licenses and Permits	58,945	58,945	68,320
Federal Grants				Federal Grants			
State General Purpose Aid	45,000	45,000	86,000	State General Purpose Aid	337,808	337,808	319,646
State Categorical Aid Grants from County/Other Local Grants	7,400	7,400	9,785	State Categorical Aid Grants from County/Other Local Grants	23,549	23,549	32,212
Charges for Services	18,300	18,300	15,400	Charges for Services	101,178	101,178	107,847
Fines and Forfeits			5,000	Fines and Forfeits	7,800	7,800	10,000
Interest on Investments	2,400	2,400	1,000	Interest on Investments	18,000	18,000	18,300
Miscellaneous Revenues	12,200	12,200	12,320	Miscellaneous Revenues	1,500	1,500	1,700
Total Revenues Proceeds from Bond Sales	145,200	145,200	186,505	Total Revenues Proceeds from Bond Sales	901,141	901,141	930,422
Transfers from Other Funds				Transfers from Other Funds	38,000	38,000	30,000
Total Revenues and Other Sources	145,200	145,200	186,505	Total Revenues and Other Sources	939,141	939,141	960,422
	143,200	143,200	100,505		737,141	757,141	700,422
Current Expenditures General Government	58,100	58,100	69,355	Current Expenditures General Government	171,605	171,605	159,687
Public Safety	43,850	43,850	50,130	Public Safety	287,606	287,606	340,569
Streets and Highways	34,950	34,950	19,400	Streets and Highways	236,999	236,999	232,953
Sanitation	19,200	19,200	14,350	Sanitation			
Health				Health	12.470	12.470	10.422
Culture and Recreation Urban & Economic Development & Housing	500	500	500	Culture and Recreation Urban & Economic Development & Housing	13,470 102,001	13,470 102,001	10,422 113,849
Miscellaneous Current Expenditures	2,250	2,250	5,500	Miscellaneous Current Expenditures	102,001	102,001	
Total Current Expenditures	158,850	158,850	159,235	Total Current Expenditures	811,681	811,681	857,480
Debt Service - Principal				Debt Service - Principal	82,124	82,124	63,457
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	20,297 25,000	20,297 25,000	13,604 25,000
Transfer to Other Funds				Transfer to Other Funds	23,000	25,000	23,000
Total Expenditures and Other Uses	158,850	158,850	159,235	<b>Total Expenditures and Other Uses</b>	939,102	939,102	959,541
Name of City: BRAINERD Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP:	Name of City: BRANDON Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,500,414	2004 Amended 2,500,414	2005 Budget 2,803,578	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,500,414  317,850	2004 Amended 2,500,414  317,850	2005 Budget 2,803,578  349,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,500,414  317,850 235,502	2004 Amended 2,500,414  317,850 235,502	2005 Budget 2,803,578  349,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 69,364 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,500,414  317,850	2004 Amended 2,500,414  317,850	2005 Budget 2,803,578  349,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget 69,364
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,500,414 	2004 Amended 2,500,414 317,850 235,502 328,270 182,130 3,488,947	2005 Budget 2,803,578 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended  	2005 Budget 69,364  1,494  85,534
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834	2004 Amended 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834	2005 Budget 2,803,578 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget 69,364  1,494  85,534 14,585
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504	2004 Amended 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504	2005 Budget 2,803,578 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget 69,364  1,494  85,534
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834	2004 Amended 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834	2005 Budget 2,803,578 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600	2004 Amended 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600	2005 Budget 2,803,578 349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115	2004 Amended  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115	2005 Budget  2,803,578  349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600	2004 Amended 2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600	2005 Budget 2,803,578 349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622	2004 Amended  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115  10,067,622	2005 Budget  2,803,578  349,600  380,160  242,798  3,739,034  955,524  178,004  1,611,370  231,769  48,600  8,250  10,548,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115	2004 Amended  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115	2005 Budget  2,803,578  349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115  10,067,622 862,000	2004 Amended  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622	2004 Amended  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622	2005 Budget  2,803,578  349,600  380,160  242,798  3,739,034  955,524  178,004  1,611,370  231,769  48,600  8,250  10,548,687   801,200  11,349,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419	2004 Amended  2,500,414	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,799,567 4,106,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392	2004 Amended  2,500,414  317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,799,567 4,106,912 1,016,252	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419	2004 Amended  2,500,414	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,799,567 4,106,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392 85,530 743,072 1,227,188	2004 Amended  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392 85,530 743,072 1,227,188	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,799,567 4,106,912 1,016,252 85,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,500,414	2004 Amended  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392 85,530 743,072 1,227,188 73,831	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687  11,799,567 4,106,912 1,016,252 85,230 732,597 1,432,689 89,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125 3,306
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,500,414	2004 Amended  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392 85,530 743,072 1,227,188 73,831 591,148	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687  801,200 11,349,887  1,799,567 4,106,912 1,016,252 85,230 732,597 1,432,689 89,455 695,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125 3,306 55,956
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,500,414	2004 Amended  2,500,414 317,850 235,502 328,270 182,130 3,488,947 940,834 222,504 1,538,131 239,325 43,600 30,115 10,067,622 862,000 10,929,622  1,682,083 3,727,419 956,392 85,530 743,072 1,227,188 73,831	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687  11,799,567 4,106,912 1,016,252 85,230 732,597 1,432,689 89,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125 3,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,500,414	2004 Amended  2,500,414	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,799,567 4,106,912 1,016,252 85,230 732,597 1,432,689 89,455 695,385 9,958,087 740,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125 3,306 55,956
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,500,414	2004 Amended  2,500,414	2005 Budget  2,803,578  349,600  380,160  242,798  3,739,034  955,524  178,004  1,611,370  231,769  48,600  8,250  10,548,687  801,200  11,349,887  1,799,567  4,106,912  1,016,252  85,230  732,597  1,432,689  89,455  695,385  9,958,087  740,678   267,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113  34,474 31,041 69,893 2,125 3,306 55,956 196,795 8,318
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,500,414	2004 Amended  2,500,414	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,799,567 4,106,912 1,016,252 85,230 732,597 1,432,689 89,455 695,385 9,958,087 740,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113  34,474 31,041 69,893 2,125 3,306 55,956 196,795 8,318

Name of City: BRECKENRIDGE				Name of City: BREEZY POINT			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	486,448	486,448	569,448	Property Taxes	1,315,106	1,315,106	1,431,462
Tax Increments All Other Taxes	16 500	16 500	61,400	Tax Increments All Other Taxes	200,000	200,000	200,000
Special Assessments	16,500 118,607	16,500 118,607	16,200 181,903	Special Assessments	35,000	35,000	35,000
Licenses and Permits	47,050	47,050	27,050	Licenses and Permits	48,200	48,200	58,500
Federal Grants				Federal Grants			
State General Purpose Aid	1,157,960	1,157,960	1,103,740	State General Purpose Aid	13,000	13,000	13,000
State Categorical Aid	49,133	49,133	53,133	State Categorical Aid		,	
Grants from County/Other Local Grants	10,000	10,000	2,000	Grants from County/Other Local Grants			
Charges for Services	223,915	223,915	285,900	Charges for Services	32,000	32,000	32,500
Fines and Forfeits	27,000	27,000	26,000	Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	27,514	27,514	16,500	Interest on Investments			
Miscellaneous Revenues	31,700	31,700	66,968	Miscellaneous Revenues	17,133	17,133	20,133
Total Revenues	2,195,827	2,195,827	2,410,242	Total Revenues	1,661,439	1,661,439	1,791,595
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	345,000	358,411	323,937	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,540,827	2,554,238	2,734,179	Total Revenues and Other Sources	1,661,439	1,661,439	1,791,595
Current Expenditures	125.050	12 5 0 7 0	420.005	Current Expenditures	220.022	220 022	217.020
General Government	426,870	426,870	430,805	General Government	329,032	329,032	317,928
Public Safety	748,097 544,906	748,097 544,906	771,584 512,585	Public Safety	392,817 208,053	392,817 208,053	432,664 238,859
Streets and Highways Sanitation	544,906	544,906	512,585	Streets and Highways Sanitation	4,500	4,500	4,500
Health		33,700	33,700	Health	4,300	4,300	4,300
Culture and Recreation	143,452	143,452	189,261	Culture and Recreation	9,100	9,100	9,800
Urban & Economic Development & Housing	27,600	27,600	81,700	Urban & Economic Development & Housing	233,216	233,216	234,006
Miscellaneous Current Expenditures	47,000	47,000	43,500	Miscellaneous Current Expenditures	20,000	20,000	20,000
Total Current Expenditures	1,937,925	1,971,625	2,063,135	Total Current Expenditures	1,196,718	1,196,718	1,257,757
Debt Service - Principal	205,286	110,286	285,609	Debt Service - Principal	63,520	63,520	259,637
Interest and Fiscal Charges	94,904	54,234	135,150	Interest and Fiscal Charges			
Total Capital Outlay	70,983	70,983	130,734	Total Capital Outlay	401,200	401,200	274,200
Transfer to Other Funds	85,000	85,000	98,937	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,394,098	2,292,128	2,713,565	Total Expenditures and Other Uses	1,661,438	1,661,438	1,791,594
Name of City: RREWSTER				Name of City RRICELYN			
Name of City: BREWSTER Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005 Budget	•	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005	Adopted Budgets for the following funds:  Revenues:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 110,940	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 82,573	2004 Amended 82,573	2005 Budget 101,984
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 110,940  6,500	2004 Amended	2005 Budget 115,378  5,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 82,573 	2004 Amended 82,573 	2005 Budget 101,984 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 110,940 	2004 Amended	2005 Budget 115,378  5,850 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	82,573   600	2004 Amended 82,573   600	2005 Budget 101,984   400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 110,940  6,500 1,400	2004 Amended	2005 Budget 115,378  5,850 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 82,573  600	2004 Amended 82,573  600	2005 Budget 101,984  400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 110,940  6,500 1,400  78,597	2004 Amended	2005 Budget 115,378  5,850 1,400  89,691	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 82,573  600  121,641	2004 Amended 82,573  600  121,641	2005 Budget 101,984  400  107,489
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 110,940  6,500 1,400  78,597 8,000	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 82,573  600  121,641 9,800	2004 Amended 82,573  600  121,641 9,800	2005 Budget 101,984  400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 110,940  6,500 1,400  78,597	2004 Amended	2005 Budget 115,378  5,850 1,400  89,691	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 82,573  600  121,641	2004 Amended 82,573  600  121,641	2005 Budget 101,984  400  107,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  110,940 6,500 1,400 78,597 8,000	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 82,573  600  121,641 9,800	2004 Amended 82,573  600  121,641 9,800	2005 Budget 101,984  400  107,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 82,573  600  121,641 9,800  39,493	2004 Amended  82,573 600 121,641 9,800 39,493	2005 Budget 101,984  400  107,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  82,573 600 121,641 9,800 39,493 500	2004 Amended  82,573 600 121,641 9,800 39,493 500	2005 Budget  101,984 400 107,489 210,373 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607	2005 Budget  101,984 400 107,489 210,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607	2005 Budget  101,984 400 107,489 210,373 500 420,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607	2005 Budget  101,984 400 107,489 210,373 500 420,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607	2005 Budget  101,984 400 107,489 210,373 500 420,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 60,135 69,422	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900 61,700	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100 76,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422 92,770	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422 92,770	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 60,135 69,422	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900 61,700 39,932	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100 76,200 41,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422 92,770 4,600	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422 92,770 4,600	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092 4,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025  30,050 50,900 61,700 39,932	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100 76,200 41,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 4,600 4,600	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 4,600 4,600	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092 4,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025  30,050 50,900 61,700 39,932 3,500	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100 76,200 41,800 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 4,600 43,305	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 60,135 69,422 92,770 4,600 43,305	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600 30,336
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900 61,700 39,932 3,500 7,900 36,400 230,382	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 270,232	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 270,232	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092 4,600 30,336
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900 61,700 39,932 3,500 7,900 36,400 230,382 35,000	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 270,232	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 270,232	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 30,336 87,092 4,600 30,336 263,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025  30,050 50,900 61,700 39,932 3,500 7,900 36,400 230,382 35,000 7,643	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000 5,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 270,232	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 4,600 43,305 270,232	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600 30,336 263,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025 30,050 50,900 61,700 39,932 3,500 7,900 36,400 230,382 35,000	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 270,232	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 43,305 43,305 270,232	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 30,336 87,092 4,600 30,336 263,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  110,940 6,500 1,400 78,597 8,000 61,045 1,300 5,243 273,025 273,025  30,050 50,900 61,700 39,932 3,500 7,900 36,400 230,382 35,000 7,643	2004 Amended	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000 5,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  82,573 600 121,641 9,800 39,493 500 254,607 254,607 4,600 43,305 270,232	2004 Amended  82,573 600 121,641 9,800 39,493 500 254,607 254,607 4,600 43,305 270,232	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600 30,336 263,968

Name of City: BROOK PARK	_			Name of City: BROOKLYN CENTER			_
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	8,480	6,243	6,325	Property Taxes	10,487,043	10,487,043	11,025,559
Tax Increments All Other Taxes				Tax Increments All Other Taxes	4,921,300	4,921,300	4,003,810
Special Assessments				Special Assessments	660,000 1,995,900	660,000 1,995,900	640,000 2,021,337
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	698,070	698,070	688,320
Federal Grants				Federal Grants	374,811	374,811	240,000
State General Purpose Aid	23,228	23,228	21,969	State General Purpose Aid	1,285,820	1,285,820	542,522
State Categorical Aid Grants from County/Other Local Grants	2,247	1,786	1,864	State Categorical Aid Grants from County/Other Local Grants	1,204,950	1,204,950	2,362,375
Charges for Services	1,000	3,000	1,000	Charges for Services	49,396 636,645	49,396 636,645	35,000 631,660
Fines and Forfeits				Fines and Forfeits	225,000	225,000	225,000
Interest on Investments	1,000	1,646	1,000	Interest on Investments	237,000	237,000	286,300
Miscellaneous Revenues	300	1,400	1,000	Miscellaneous Revenues	141,028	141,028	170,424
Total Revenues	39,255	40,303	36,158	Total Revenues	22,916,963	22,916,963	22,872,307
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	3,043,173	3,043,173	4,127,295
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	39,255	40,303	36,158	Total Revenues and Other Sources	25,960,136	25,960,136	26,999,602
Current Expenditures	20.700	20.720	27.650	Current Expenditures	2.540.000	2.540.000	2 600 210
General Government	39,700 16,000	39,720 11,836	37,650 12,000	General Government	2,549,909 6,281,380	2,549,909 6,281,380	2,609,310 6,492,781
Public Safety Streets and Highways	700	1,302	1,000	Public Safety Streets and Highways	2,647,458	2,647,458	2,574,528
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	1,212,583	1,212,583	1,221,836
Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,900	4,000	1,800	Urban & Economic Development & Housing Miscellaneous Current Expenditures	942,522 980,778	942,522 980,778	1,267,885 928,498
Total Current Expenditures	58,300	56,858	52,450	Total Current Expenditures	14,614,630	14,614,630	15,094,838
Debt Service - Principal	42,000	42,000	41,000	Debt Service - Principal	3,855,890	3,855,890	2,120,000
Interest and Fiscal Charges				Interest and Fiscal Charges	748,080	748,080	609,207
Total Capital Outlay Transfer to Other Funds	3,000	3,000		Total Capital Outlay Transfer to Other Funds	2,845,200	2,845,200	5,994,700
		101,858			1,509,089	1,509,089 23,572,889	411,502
Total Expenditures and Other Uses	103,300	101,838	93,450	Total Expenditures and Other Uses	23,572,889	23,372,009	24,230,247
Name of City: BROOKLYN PARK				Name of City: BROOKS			
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: BROOKS Adopted Budgets for the following funds:	GF: X SR:	DS:	СР:
·	GF: X SR:	X DS: X 2004	CP: X 2005	·	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				·			
·	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 21,289,250 9,119,625	2004 Amended 21,289,250 9,119,625	2005 Budget 22,186,841 8,443,601	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 21,289,250 9,119,625 13,000	2004 Amended 21,289,250 9,119,625 13,000	2005 Budget 22,186,841 8,443,601 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 18,431	2004 Amended	2005 Budget 18,431 7,562
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 21,289,250 9,119,625 13,000 2,656,259	2004 Amended 21,289,250 9,119,625 13,000 2,656,259	2005 Budget 22,186,841 8,443,601 11,000 2,361,668	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 18,431 7,562 	2004 Amended	2005 Budget 18,431 7,562
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 21,289,250 9,119,625 13,000	2004 Amended 21,289,250 9,119,625 13,000	2005 Budget 22,186,841 8,443,601 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 18,431 7,562	2004 Amended	2005 Budget 18,431 7,562
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 21,289,250 9,119,625 13,000 2,656,259 2,705,690	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690	2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 18,431 7,562  3,196	2004 Amended	2005 Budget 18,431 7,562  3,196
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228	2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974  999,228	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 18,431 7,562  3,196  15,118	2004 Amended	2005 Budget 18,431 7,562  3,196  16,961
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228 300,000	2004 Amended  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000	2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974  999,228 600,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 18,431 7,562  3,196  15,118	2004 Amended	2005 Budget 18,431 7,562  3,196  16,961
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499	2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974  999,228 600,000 1,555,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 18,431 7,562  3,196  15,118	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228 300,000	2004 Amended  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000	2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974  999,228 600,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 18,431 7,562  3,196  15,118  7,871	2004 Amended	2005 Budget 18,431 7,562  3,196  16,961
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228 300,000 1,595,499 603,000	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228 300,000 1,595,499 603,000	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400  1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,0110,108 6,497,467 47,246,526	2004 Amended  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,0110,108 6,497,467 47,246,526	2004 Amended  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774 3,609,713	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 8,800	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181	2004 Amended  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 8,800 3,138	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378  8,800 3,138 12,966 7,181 6,586	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798 4,586,523	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798 4,617,723	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378 4,895,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 58,378 1,181 6,586 8,000	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798 4,586,523 8,036,080	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798 4,617,723 8,039,706	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378 4,895,533 6,670,721	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 58,378 6,000 3,138 12,966 7,181 6,586 8,000 7,510	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100 11,000 7,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798 4,586,523 8,036,080 478,331	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798 4,617,723 8,039,706 508,924	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378 4,895,533 6,670,721 138,331	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 58,378 1,118 6,586 8,000 7,510 4,197	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798 4,586,523 8,036,080	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798 4,617,723 8,039,706	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378 4,895,533 6,670,721	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 58,378 6,000 3,138 12,966 7,181 6,586 8,000 7,510	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100 11,000 7,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798 4,586,523 8,036,080 478,331 31,903,820 3,692,000 5,394,821	2004 Amended 21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798 4,617,723 8,039,706 508,924 32,423,047 3,692,000 5,394,821	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378 4,895,533 6,670,721 138,331 31,010,201 4,769,234 3,896,052	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197 62,461
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,491,840 12,467,181 2,619,067 224,798 4,586,523 8,036,080 478,331 31,903,820 3,692,000	2004 Amended  21,289,250 9,119,625 13,000 2,656,259 2,705,690 417,400 1,039,228 300,000 1,595,499 603,000 1,010,108 6,497,467 47,246,526 11,858,248 59,104,774  3,609,713 12,803,116 2,619,067 224,798 4,617,723 8,039,706 508,924 32,423,047 3,692,000	2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 12,992,456 2,467,656 226,378 4,895,533 6,670,721 138,331 31,010,201 4,769,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  18,431 7,562 3,196 15,118 7,871 200 6,000 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378 58,378	2004 Amended	2005 Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197 62,461

Total Expenditures and Other Uses

58,378

62,461

65,152,253

73,389,360

Total Expenditures and Other Uses 72,863,682

Name of City: BROOKSTON	GF: X SR:	DS:	CP:	Name of City: BROOTEN  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	2004 Budget	Amended	Budget		2004 Budget	Amended	Budget
Revenues: Property Taxes	10,000	14,003	10,000	Revenues: Property Taxes	110,779		112,600
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	200	920	920	Special Assessments Licenses and Permits	6.500		7,000
Federal Grants	800	820	820	Federal Grants	6,500		7,000
State General Purpose Aid	11,000	10,265	11,000	State General Purpose Aid	163,313		154,190
State Categorical Aid				State Categorical Aid	14,800		16,400
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	12,000		28,000
Interest on Investments				Interest on Investments	500 4,000		1,000 5,000
Miscellaneous Revenues	2,000	1,975	2,000	Miscellaneous Revenues	10,700		15,500
<b>Total Revenues</b>	23,800	27,063	23,820	<b>Total Revenues</b>	322,592		339,690
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	23,800	27,063	23,820	Total Revenues and Other Sources	322,592		339,690
Current Expenditures	7.500	10.501	0.500	Current Expenditures	11616		104 :5:
General Government	7,500 2,750	12,721 3,250	8,500 3,000	General Government	116,167 89,525		134,171 98,825
Public Safety Streets and Highways	2,750 6,000	3,250 7,125	7,000	Public Safety Streets and Highways	89,525 71,900		98,825 62,494
Sanitation	500	300	500	Sanitation			
Health				Health	200		
Culture and Recreation	3,200	2,687	3,200	Culture and Recreation	8,300		7,700
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	19,950	26,083	22,200	Total Current Expenditures	286,092		303,190
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	36,500		36,500
Total Expenditures and Other Uses	19.950	26,083	22,200	Total Expenditures and Other Uses	322,592		339,690
	17,750	=======================================	22,200	Total Enperiores and other ests	322,372		337,070
Name of City: BROWERVILLE				Name of City: BROWNS VALLEY			
Name of City: BROWERVILLE  Adopted Budgets for the following funds:	GF· X SR·	X DS: X	CP: X	Name of City: BROWNS VALLEY  Adopted Budgets for the following funds:	GE: SR:	Ds. D	CP:
Name of City: BROWERVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: BROWNS VALLEY Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X  2005  Budget	Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004	2004	2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 135,500	2004 Amended 135,500	2005 Budget 146,340	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 135,500 29,358 4,800 10,540	2004 Amended 135,500 29,358 4,800 10,540	2005 Budget 146,340 26,890 6,500 9,758	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 135,500 29,358 4,800 10,540 450	2004 Amended 135,500 29,358 4,800 10,540 450	2005 Budget 146,340 26,890 6,500 9,758 450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 135,500 29,358 4,800 10,540 450	2004 Amended 135,500 29,358 4,800 10,540 450 98,809	2005 Budget 146,340 26,890 6,500 9,758 450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 135,500 29,358 4,800 10,540 450	2004 Amended 135,500 29,358 4,800 10,540 450	2005 Budget 146,340 26,890 6,500 9,758 450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 12,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 12,589  77,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 12,589  77,700 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 12,589  77,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 12,589  77,700 6,000 4,243	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123 8,655	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950 78,151	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950 78,151	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123 8,655 47,772	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123 8,655 47,772 447,881 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950 78,151 456,482 65,000 34,845	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950 78,151 566,270 65,000 34,845	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123 8,655 47,772 447,881 75,000 25,153	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950 78,151 456,482 65,000 34,845	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950 78,151 566,270 65,000 34,845	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123 8,655 47,772 447,881 75,000 25,153 22,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  135,500 29,358 4,800 10,540 450 144,185 9,411 68,894 100 3,009 102,349 508,596 56,731 565,327  123,254 99,375 148,752 6,950 78,151 456,482 65,000 34,845	2004 Amended  135,500 29,358 4,800 10,540 450 98,809 144,185 9,411 68,894 100 3,009 102,349 607,405 67,710 675,115  123,254 209,163 148,752 6,950 78,151 566,270 65,000 34,845	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 12,589 77,700 6,000 4,243 132,021 580,226 27,000 607,226  141,332 104,999 145,123 8,655 47,772 447,881 75,000 25,153	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget

Name of City: BROWNSDALE				Name of City: BROWNSVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
radopted Badgeto 191 and 19110 wing rando.	2004	2004	2005	Theopted Budgets for the following runds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	62,000	62,500	63,500	Property Taxes	96,000	82,916	85,955
Tax Increments				Tax Increments			
All Other Taxes		2,575	2,600	All Other Taxes			
Special Assessments	20,000	6,000	7,500	Special Assessments	6,500	10,844	6,000
Licenses and Permits	2,900	2,900	3,000	Licenses and Permits	4,000	3,940	3,750
Federal Grants			125.000	Federal Grants			
State General Purpose Aid State Categorical Aid	120,000	116,400	125,000	State General Purpose Aid State Categorical Aid	51,711 271	65,883 271	67,575 271
Grants from County/Other Local Grants	10,000	39,400 6,000	30,000 6,500	Grants from County/Other Local Grants	6,750	4,625	6,750
Charges for Services		0,000	0,300	Charges for Services	80,060	76,959	80,550
Fines and Forfeits	500	350	400	Fines and Forfeits	350	272	450
Interest on Investments	15,000	12,500	11,500	Interest on Investments	1,000	863	1,000
Miscellaneous Revenues	20,000	27,000	20,000	Miscellaneous Revenues	12,500	44,188	16,500
Total Revenues	250,400	275,625	270,000	Total Revenues	259,142	290,761	268,801
Proceeds from Bond Sales		141,000		Proceeds from Bond Sales			
Transfers from Other Funds	92,000	91,500	92,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	342,400	508,125	362,000	<b>Total Revenues and Other Sources</b>	259,142	290,761	268,801
Current Expenditures				Current Expenditures			
General Government	68,000	68,000	68,000	General Government	34,169	39,727	46,484
Public Safety	65,000	78,000	80,000	Public Safety	31,975	29,767	33,700
Streets and Highways	28,900	17,500	18,000	Streets and Highways	49,928	47,593	53,702
Sanitation				Sanitation			
Health				Health	27.104		
Culture and Recreation	20,000	18,000	18,000	Culture and Recreation	27,184	27,084	31,887
Urban & Economic Development & Housing Miscellaneous Current Expenditures	20,000	15,500	16,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	63,908	70,071 1,625	62,439
Total Current Expenditures	201,900	197,000	200,000	Total Current Expenditures	207,164	215,867	228,212
Debt Service - Principal	30,000	40,000	50,000	Debt Service - Principal	15,000	20,000	20,000
Interest and Fiscal Charges	35,000	33,500	26,500	Interest and Fiscal Charges	9,700	7,483	9,000
Total Capital Outlay				Total Capital Outlay	19,500	37,327	38,000
Transfer to Other Funds	75,000	165,000	150,000	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	341,900	435,500	426,500	Total Expenditures and Other Uses	251,364	280,677	295,212
Nome of City, DROWNTON				Name of City, DDINO			
Name of City: BROWNTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BRUNO Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget 260,632	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 7,001	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 252,526	2004 Amended 252,526	2005 Budget 260,632	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,200	2004 Amended 7,001	2005 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 252,526	2004 Amended 252,526	2005 Budget 260,632 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,200	2004 Amended 7,001	2005 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 252,526  62,100 8,650	2004 Amended 252,526  62,100 8,650	2005 Budget 260,632  53,200 6,910	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,200  250 1,000	2004 Amended 7,001  873	2005 Budget 7,000  250 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 252,526  62,100 8,650  185,250	2004 Amended 252,526  62,100 8,650  185,250	2005 Budget 260,632  53,200 6,910  184,373	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,200  250 1,000  24,600	2004 Amended 7,001 873 24,703	7,000  250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  252,526  62,100 8,650 185,250 15,900	2004 Amended 252,526  62,100 8,650  185,250 15,900	2005 Budget 260,632  53,200 6,910  184,373 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 4,200  250 1,000  24,600	2004 Amended 7,001 873 24,703	2005 Budget 7,000  250 1,000  22,049
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  252,526  62,100 8,650 185,250 15,900	2004 Amended  252,526  62,100 8,650 185,250 15,900	2005 Budget  260,632 53,200 6,910 184,373 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,200  250 1,000  24,600  2,750	2004 Amended 7,001 873 24,703 3,209	2005 Budget 7,000  250 1,000  22,049  2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  252,526  62,100 8,650 185,250 15,900	2004 Amended 252,526  62,100 8,650  185,250 15,900	2005 Budget 260,632  53,200 6,910  184,373 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,200  250 1,000  24,600	2004 Amended 7,001 873 24,703	2005 Budget 7,000  250 1,000  22,049
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  252,526  62,100 8,650 185,250 15,900 110,194	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  4,200  250 1,000 24,600 2,750 650	2004 Amended 7,001 873 24,703 3,209 10,869	2005 Budget 7,000  250 1,000  22,049  2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  252,526  62,100 8,650 185,250 15,900 110,194 4,000	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 4,200  250 1,000  24,600  2,750 650	2004 Amended 7,001 873 24,703 3,209 10,869	2005 Budget 7,000  250 1,000  22,049  2,800 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  252,526  62,100 8,650 185,250 15,900 110,194 4,000 18,290	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  4,200 250 1,000 24,600 2,750 650 600	2004 Amended  7,001 873 24,703 3,209 10,869 1,298	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  252,526  62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090	2004 Amended  252,526   62,100  8,650   185,250  15,900   110,194  4,000  18,290  16,180  673,090	2005 Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090	2004 Amended  252,526   62,100  8,650   185,250  15,900   110,194  4,000  18,290  16,180  673,090	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  252,526  62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090	2004 Amended  252,526   62,100  8,650   185,250  15,900   110,194  4,000  18,290  16,180  673,090	2005 Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000	2004 Amended  252,526   62,100  8,650   185,250  15,900   110,194  4,000  18,290  16,180  673,090   36,000	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,200 250 1,000 24,600 600 950 35,000 35,000	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000 16,925 4,820 5,400 1,900	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 709,090  76,243 254,134 67,276 53,925	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190 2,793	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 709,090  76,243 254,134 67,276 53,925	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,200 250 1,000 24,600 650 600 950 35,000 35,000 16,925 4,820 5,400 1,900 4,775	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190 2,793 2,793	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500 485,053 71,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,200 250 1,000 24,600 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775 1,180	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190 2,793 3,568	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 3,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000 100,969	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000 100,969	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500 485,053 71,225 95,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775 1,180 35,000	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190 2,793 3,568 46,906	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 51,350 3,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000 100,969 53,300	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500 485,053 71,225 95,020 58,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000 1,180 35,000 1,180	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190 2,793 3,568 46,906	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,050 51,350 51,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 36,000 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000 100,969	2004 Amended  252,526 62,100 8,650 185,250 15,900 110,194 4,000 18,290 16,180 673,090 709,090  76,243 254,134 67,276 53,925 19,709 4,700 475,987 70,000 100,969	2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500 485,053 71,225 95,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,200 250 1,000 24,600 2,750 650 600 950 35,000 35,000  16,925 4,820 5,400 1,900 4,775 1,180 35,000	2004 Amended  7,001 873 24,703 3,209 10,869 1,298 11,170 59,123 2,000 61,123  15,254 15,565 7,536 2,190 2,793 3,568 46,906	2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 51,350 3,650

Name of City: BUCKMAN				Name of City DIFFALO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: BUFFALO Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds.	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues: Property Taxes	943.216		1.102.495
Tax Increments	24,366	24,366	23,366	Tax Increments	943,216		500,000
All Other Taxes				All Other Taxes			
Special Assessments	3,982	3,982	3,487	Special Assessments			
Licenses and Permits Federal Grants	3,245	3,245	3,215	Licenses and Permits Federal Grants	287,900		344,290
State General Purpose Aid	9,439	9,439	11,876	State General Purpose Aid	42,000 1,013,221		30,000 1,249,519
State Categorical Aid				State Categorical Aid	558,187		306,187
Grants from County/Other Local Grants	2,208	2,208	2,208	Grants from County/Other Local Grants	40,365		34,622
Charges for Services	10,524	10,524	11,456	Charges for Services	1,919,984		1,967,252
Fines and Forfeits Interest on Investments	1,432	1,432	1,008	Fines and Forfeits Interest on Investments	50,250 30,000		62,750 20,075
Miscellaneous Revenues	10,572	10,572	11,147	Miscellaneous Revenues	226,895		248,353
Total Revenues	65,768	65,768	67,763	<b>Total Revenues</b>	5,112,018		5,865,543
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	483	483	243	Transfers from Other Funds	1,401,822		1,387,500
Total Revenues and Other Sources	66,251	66,251	68,006	Total Revenues and Other Sources	6,513,840		7,253,043
Current Expenditures				Current Expenditures	*** :==		
General Government	7,859 950	7,859 950	8,800 967	General Government	924,170		1,037,907
Public Safety Streets and Highways	6,230	6,230	6,235	Public Safety Streets and Highways	1,533,250 855,759		1,700,209 951,785
Sanitation	13,068	13,068	13,953	Sanitation	481,500		521,500
Health				Health	229,140		281,760
Culture and Recreation	5,653	5,653	6,558	Culture and Recreation	1,097,852		1,152,898
Urban & Economic Development & Housing	400	400	400	Urban & Economic Development & Housing	100		100
Miscellaneous Current Expenditures  Total Current Expenditures	34,160	34,160	36,913	Miscellaneous Current Expenditures  Total Current Expenditures	5,121,771		5,646,159
Debt Service - Principal	20,000	20,000	20,000	Debt Service - Principal	80,000		479,316
Interest and Fiscal Charges	3,431	3,431	2,471	Interest and Fiscal Charges	200,365		276,798
Total Capital Outlay	7,000	7,000	6,000	Total Capital Outlay	1,086,159		443,509
Transfer to Other Funds  Total Expenditures and Other Uses		64,591		Transfer to Other Funds  Total Expenditures and Other Uses	276,822		262,500
Total Experiorures and Other Uses	64,591	01,371	65,384	Total Expellutures and Other Oses	6,765,117		7,108,282
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Name of City: BUFFALO LAKE				Name of City: BUHL			
Name of City: BUFFALO LAKE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BUHL  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR:	DS: 2004	CP:	•	GF: X SR:	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 167,663 26,713	2004 Amended	2005 Budget 220,000 26,341
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 404,050 6,606	2004 Amended 339,872 	2005 Budget 404,050 6,606	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 167,663 26,713 4,000	2004 Amended	2005 Budget 220,000 26,341 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 404,050 6,606  120,509	2004 Amended 339,872  98,584	2005 Budget 404,050 6,606  99,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 167,663 26,713 4,000 22,390	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 404,050 6,606	2004 Amended 339,872 	2005 Budget 404,050 6,606	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 167,663 26,713 4,000	2004 Amended	2005 Budget 220,000 26,341 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 404,050 6,606  120,509	2004 Amended 339,872  98,584	2005 Budget 404,050 6,606  99,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 167,663 26,713 4,000 22,390 2,773	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 404,050 6,606  120,509  152,408	2004 Amended 339,872 98,584 190,716	2005 Budget 404,050 6,606  99,500  192,639	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 167,663 26,713 4,000 22,390 2,773  535,079 11,350	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 404,050 6,606  120,509  152,408  5,000	2004 Amended 339,872 98,584 190,716	2005 Budget 404,050 6,606  99,500  192,639  5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 167,663 26,713 4,000 22,390 2,773  535,079 11,350	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 404,050 6,606  120,509  152,408	2004 Amended 339,872 98,584 190,716	2005 Budget 404,050 6,606  99,500  192,639	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 167,663 26,713 4,000 22,390 2,773  535,079 11,350	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000	2004 Amended 339,872 98,584 190,716 126,730	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350  69,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350  69,250 1,500 4,000 36,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350  69,250 1,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968	2004 Amended	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968	2004 Amended	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350  69,250 1,500 4,000 36,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968	2004 Amended	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968	2004 Amended	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573  140,000 130,000	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722 174,057 411,988	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968 158,004 189,597	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573  140,000 130,000 110,000	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722 174,057 411,988 107,592	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 206,245	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907.065  152,065 236,496 197,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573  140,000 130,000 110,000 900	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722 174,057 411,988 107,592 892	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 25,000 792,795 792,795  170,000 140,000 70,000 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 206,245	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722 174,057 411,988 107,592 892 23,598	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968 888,968  158,004 189,597 206,245	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573  140,000 130,000 110,000 900	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722 174,057 411,988 107,592 892	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 25,000 792,795 792,795  170,000 140,000 70,000 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 206,245	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722 174,057 411,988 107,592 892 23,598 5,908	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 51,700 888,968 888,968  158,004 189,597 206,245 113,405	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573 140,000 130,000 110,000 900 30,000 9,000 9,000 421,900	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722  174,057 411,988 107,592 892 23,598 5,908 1,474 725,509	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000 9,000 421,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968 158,004 189,597 206,245 113,405 7,750 46,781 721,782	2004 Amended 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000 2,000 421,900 152,168	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722  174,057 411,988 107,592 892 23,598 5,908 1,474 725,509 182,848	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000 2,000 421,900 315,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968  158,004 189,597 206,245 113,405 7,750 46,781 721,782 61,250	2004 Amended 176,917 176,917 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749 61,111
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 21,000 25,000 752,573 752,573 140,000 130,000 110,000 900 30,000 9,000 9,000 421,900	2004 Amended  339,872 98,584 190,716 126,730 37,354 38,466 831,722 831,722  174,057 411,988 107,592 892 23,598 5,908 1,474 725,509	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000 9,000 421,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 4,000 51,700 888,968 888,968 158,004 189,597 206,245 113,405 7,750 46,781 721,782	2004 Amended 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  404,050 6,606 120,509 152,408 5,000 18,000 25,000 752,573 752,573  140,000 130,000 110,000 900 30,000 9,000 2,0000 421,900 152,168 183,101	2004 Amended  339,872 98,584 190,716 37,354 38,466 831,722 831,722 174,057 411,988 107,592 892 23,598 5,908 1,474 725,509 182,848 60,051	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 900 30,000 9,000 2,000 421,900 315,000 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  167,663 26,713 4,000 22,390 2,773 535,079 11,350 63,300 4,000 888,968 888,968  158,004 189,597 206,245 113,405 7,750 46,781 721,782 61,250 42,810	2004 Amended 176,917 176,917 104,000 280,917	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907.065  152,065 236,496 197,256 110,010 8,100 42,822 746,749 61,111 40,205

Name of City: BURNSVILLE				Name of City: BURTRUM			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,285,952	20,285,952	21,121,676	Property Taxes	6,766	6,766	7,776
Tax Increments				Tax Increments			
All Other Taxes	753,600 2,237,705	753,600	745,000	All Other Taxes			
Special Assessments Licenses and Permits	1,562,850	2,237,705 1,562,850	2,931,207 1,797,462	Special Assessments Licenses and Permits	2,000	2,000	2,100
Federal Grants	230.800	871,326	769,743	Federal Grants	2,000	2,000	2,100
State General Purpose Aid	230,000			State General Purpose Aid	20,044	20,044	20,722
State Categorical Aid	1,578,498	1,608,060	2,224,435	State Categorical Aid			
Grants from County/Other Local Grants	4,638,438	4,686,752	4,210,300	Grants from County/Other Local Grants			
Charges for Services	3,595,718	3,670,718	3,907,859	Charges for Services	420	420	500
Fines and Forfeits	625,000	643,750	485,900	Fines and Forfeits			
Interest on Investments	520,752	525,252	623,609	Interest on Investments			
Miscellaneous Revenues	1,432,917	1,523,974	1,262,981	Miscellaneous Revenues	3,000	3,000	3,500
Total Revenues	37,462,230	38,369,939	40,080,172	Total Revenues	32,230	32,230	34,598
Proceeds from Bond Sales Transfers from Other Funds	2,437,301	2,437,301	2,445,000	Proceeds from Bond Sales Transfers from Other Funds			
	3,339,992	4,381,754	2,511,862				
Total Revenues and Other Sources	43,239,523	45,188,994	45,037,034	Total Revenues and Other Sources	32,230	32,230	34,598
Current Expenditures				Current Expenditures			
General Government	5,147,562	5,148,062	5,274,569	General Government	7,620	7,620	8,200
Public Safety	12,677,391	12,782,422	13,379,936	Public Safety	5,400	5,400	5,000
Streets and Highways	4,261,942 149,527	4,491,692 149,527	4,888,098 133,651	Streets and Highways	3,900	3,900	6,000
Sanitation Health	149,327	149,327	155,651	Sanitation Health			
Culture and Recreation	3,097,457	3,669,247	3,583,366	Culture and Recreation			
Urban & Economic Development & Housing	187,457	187,457	190,747	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	691,010	691,010	677,766	Miscellaneous Current Expenditures	9,900	9,900	11,000
Total Current Expenditures	26,212,346	27,119,417	28,128,133	Total Current Expenditures	26,820	26,820	30,200
Debt Service - Principal	4,150,000	3,402,052	3,139,281	Debt Service - Principal			
Interest and Fiscal Charges	1,343,140	938,229	894,674	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	11,488,555	11,619,907	13,121,708	Total Capital Outlay Transfer to Other Funds			
	301,520	1,440,681	533,062			25.020	
Total Expenditures and Other Uses	43,495,561	44,520,286	45,816,858	Total Expenditures and Other Uses	26,820	26,820	30,200
Name of City: BUTTERFIELD				Name of City: BYRON			
Name of City: BUTTERFIELD  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BYRON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
•	GF: X SR:	DS: 2004	CP:	•	GF: X SR:	DS: X	CP: X 2005
•			- · -	Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 31,148	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 50,000  3,000	2004 Amended 50,000  3,000	2005 Budget 31,148  3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 883,131  18,500 179,592	2004 Amended	2005 Budget 975,500  18,500 489,929
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 50,000  3,000  2,000	2004 Amended 50,000  3,000  2,000	2005 Budget 31,148  3,400  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 883,131 	2004 Amended	2005 Budget 975,500  18,500 489,929 34,054
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 50,000  3,000  2,000	2004 Amended 50,000  3,000  2,000	2005 Budget 31,148  3,400  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 883,131 18,500 179,592 22,155	2004 Amended	2005 Budget 975,500 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 50,000 3,000 2,000 140,952	2004 Amended 50,000  3,000  2,000  140,952	2005 Budget  31,148 3,400 2,000 147,793	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 883,131  18,500 179,592 22,155  302,527	2004 Amended	2005 Budget 975,500  18,500 489,929 34,054  344,378
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 50,000 3,000 2,000 140,952 5,500	2004 Amended 50,000 3,000 2,000 140,952 5,500	2005 Budget  31,148 3,400 2,000 147,793 4,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 883,131 18,500 179,592 22,155	2004 Amended	2005 Budget 975,500 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  50,000 3,000 2,000 140,952 5,500 950	2004 Amended 50,000 3,000 2,000 140,952 5,500 950	2005 Budget  31,148 3,400 2,000 147,793 4,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  883,131  18,500 179,592 22,155 302,527	2004 Amended	2005 Budget 975,500 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 50,000 3,000 2,000 140,952 5,500	2004 Amended 50,000 3,000 2,000 140,952 5,500	2005 Budget  31,148 3,400 2,000 147,793 4,810	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  883,131  18,500 179,592 22,155 302,527	2004 Amended	2005 Budget 975,500 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  50,000  3,000  2,000  140,952 5,500 950 25,300	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  883,131  18,500 179,592 22,155 302,527 169,343	2004 Amended	2005 Budget  975,500  18,500 489,929 34,054 344,378 242,774
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300 10,000	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  883,131  18,500 179,592 22,155  302,527  169,343 4,500 15,000	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000  4,000	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  883,131  18,500 179,592 22,155  302,527  169,343 4,500 15,000 11,600 1,606,348	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  50,000  3,000  2,000  140,950  25,300  950  25,300  10,000  4,000  241,702	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000  4,000  241,702	2004 Amended  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000  4,000  241,702	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  883,131  18,500 179,592 22,155  302,527  169,343 4,500 15,000 11,600 1,606,348	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000  4,000  241,702	2004 Amended  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000  4,000  241,702	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  50,000  3,000  2,000  140,952  5,500  950  25,300  10,000  4,000  241,702   241,702	2004 Amended  50,000  3,000  2,000  140,952  5,500  950  25,300   10,000  4,000  241,702   241,702	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 112,395	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  50,000  3,000  2,000  140,950  25,300  950  25,300  4,000  241,702   241,702  64,650  28,000	2004 Amended  50,000  3,000  2,000  140,952  5,500  950  25,300  4,000  241,702   241,702  64,650  28,000	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801  112,395 32,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  50,000  3,000  2,000  140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 32,210 86,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  50,000  3,000  2,000  140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801  112,395 32,210 86,140 10,700	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  883,131  18,500 179,592 22,155  302,527  169,343 4,500 15,000 11,600 1,606,348  282,100 1.888,448  208,732 426,567 243,391	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000 3,100	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567 243,391 7,825 158,148	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000 3,100	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000 3,100	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700 1,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  50,000 3,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100 3,100	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700 1,500 1,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  883,131 18,500 179,592 22,155 302,527 169,343 4,500 15,000 11,600 1,606,348 282,100 1,888,448  208,732 426,567 243,391 7,825 158,148 103,282	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100 182,250	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000 3,100 182,250	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 218,801 218,801 218,801 218,801 218,801 218,801	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100 182,250	2004 Amended  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100 182,250	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801  112,395 32,210 86,140 10,700 1,500 242,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047 207,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702  64,650 28,000 74,500 12,000 3,100 182,250	2004 Amended 50,000 3,000 2,000 140,952 5,500 950 25,300 10,000 4,000 241,702 241,702 64,650 28,000 74,500 12,000 3,100 182,250	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 218,801 218,801 218,801 218,801 218,801 218,801	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  883,131	2004 Amended	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047

Name of City CALEDONIA				Name of Cites CALLANIAN			
Name of City: CALEDONIA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: CALLAWAY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
D.	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	248,335	248,335	294,847	Revenues: Property Taxes	24,441		27,118
Tax Increments	2-10,555	2-10,333		Tax Increments			27,110
All Other Taxes				All Other Taxes			
Special Assessments	243,404	243,404	238,433	Special Assessments			
Licenses and Permits Federal Grants	51,200 42,000	51,200 42,000	47,950 44,500	Licenses and Permits Federal Grants	224		224
State General Purpose Aid	373,048	373,048	417,531	State General Purpose Aid	45,249		40,251
State Categorical Aid	20,794	20,794	20,044	State Categorical Aid			
Grants from County/Other Local Grants	14,500	14,500	12,000	Grants from County/Other Local Grants			
Charges for Services	200	200	150	Charges for Services	54,757		74,745
Fines and Forfeits	8,550	8,550	7,525	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	48,600	48,600	61,420	Interest on Investments Miscellaneous Revenues	1.000		
Total Revenues	83,450 1,134,081	83,450 1,134,081	159,350 1,303,750	Total Revenues	1,080		142,338
Proceeds from Bond Sales	1,134,081	1,134,081	1,303,730	Proceeds from Bond Sales	123,/31		142,336
Transfers from Other Funds	877,344	877,344	919,314	Transfers from Other Funds	9,000		
<b>Total Revenues and Other Sources</b>	2,011,425	2,011,425	2,223,064	<b>Total Revenues and Other Sources</b>	134,751		142,338
G T	2,011,125	2,011,120	2,223,00	G			112,000
Current Expenditures General Government	509,843	509,843	535,448	Current Expenditures General Government	21,219		20,809
Public Safety	373,967	373,967	385,049	Public Safety	19,800		19,800
Streets and Highways	178,118	178,118	175,943	Streets and Highways	19,160		19,361
Sanitation				Sanitation	33,012		55,311
Health				Health			
Culture and Recreation	200,863	200,863	210,915	Culture and Recreation	4,275		4,275
Urban & Economic Development & Housing Miscellaneous Current Expenditures	156,225 1,450	156,225 1,450	137,625 1,616	Urban & Economic Development & Housing Miscellaneous Current Expenditures	18,650		22,782
Total Current Expenditures	1,420,466	1,420,466	1,446,596	Total Current Expenditures	116,116		142,338
Debt Service - Principal	159,400	159,400	181,700	Debt Service - Principal	18,635		
Interest and Fiscal Charges	188,455	188,455	173,418	Interest and Fiscal Charges			
Total Capital Outlay	76,521	76,521	185,300	Total Capital Outlay			
Transfer to Other Funds	267,137	267,137	186,076	Transfer to Other Funds			
Total Expenditures and Other Uses	2,111,979	2,111,979	2,173,090	Total Expenditures and Other Uses	134,751		142,338
Name of City: CALUMET Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: CAMBRIDGE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 101,166	2004 Amended 86,730	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,545,210	2004 Amended 2,545,210	2005 Budget 3,041,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 101,166	2004 Amended 86,730	2005 Budget 101,166	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,545,210	2004 Amended 2,545,210	2005 Budget 3,041,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 101,166 	2004 Amended 86,730	2005 Budget 101,166	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,545,210	2004 Amended 2,545,210 	2005 Budget 3,041,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 101,166	2004 Amended 86,730	2005 Budget 101,166	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,545,210	2004 Amended 2,545,210	2005 Budget 3,041,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 101,166  1,350  192,822	2004 Amended 86,730  1,410	2005 Budget 101,166   1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,545,210  360,825  260,625	2004 Amended 2,545,210  459,472 3,377 260,625	2005 Budget 3,041,000  421,325  519,566
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 101,166  1,350	2004 Amended 86,730  1,410  211,174	2005 Budget 101,166  1,400  197,090	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,545,210  360,825  260,625 134,822	2004 Amended 2,545,210  459,472 3,377 260,625 147,795	2005 Budget  3,041,000 421,325 519,566 189,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  101,166 1,350 192,822 6,000	2004 Amended 86,730  1,410  211,174	2005 Budget 101,166   1,400  197,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  2,545,210   360,825   260,625 134,822 26,194	2004 Amended 2,545,210  459,472 3,377 260,625 147,795 43,353	2005 Budget  3,041,000 421,325 519,566 189,372 36,447
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  101,166 1,350 192,822 6,000 36,000	2004 Amended 86,730  1,410  211,174  35,454	2005 Budget  101,166 1,400 197,090 36,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,545,210  360,825  260,625 134,822 26,194 404,700	2004 Amended 2,545,210  459,472 3,377 260,625 147,795 43,353 488,112	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  101,166 1,350 192,822 6,000 36,000 150	2004 Amended  86,730 1,410 211,174 35,454 124	2005 Budget  101,166 1,400 197,090 36,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  101,166 1,350 192,822 6,000 36,000	2004 Amended 86,730  1,410  211,174  35,454	2005 Budget  101,166 1,400 197,090 36,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,545,210  360,825  260,625 134,822 26,194 404,700	2004 Amended 2,545,210  459,472 3,377 260,625 147,795 43,353 488,112	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500	2004 Amended  86,730 1,410 211,174 35,454 124 7,630	2005 Budget  101,166 1,400 197,090 36,000 100 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,545,210  360,825  260,625 134,822 26,194 404,700 29,600 45,500	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150  34,500	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000	2004 Amended  86,730   1,410   211,174   35,454  124  7,630  79,390	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150  34,500  76,443	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	2004 Amended  86,730   1,410   211,174   35,454  124  7,630  79,390  421,912	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226	2004 Amended  2,545,210   459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	2004 Amended  86,730   1,410   211,174   35,454  124  7,630  79,390  421,912	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150  34,500  76,443  4,082,037	2005 Budget  3,041,000  421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	2004 Amended  86,730   1,410   211,174   35,454  124  7,630  79,390  421,912   18,509	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851	2004 Amended  2,545,210   459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101	2005 Budget  3,041,000  421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988	2004 Amended  86,730   1,410   211,174   35,454  124  7,630  79,390  421,912   18,509	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851	2004 Amended  2,545,210   459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101	2005 Budget  3,041,000  421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,545,210  360,825 260,625 134,825 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150  34,500  76,443  4,082,037   796,101  4,878,138  1,215,648  1,032,821	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  101,166 1,350 192,822 6,000 36,000 350,000 381,988 381,988 90,000 84,934 125,000	2004 Amended  86,730   1,410   211,174   35,454  124  7,630  79,390  421,912   18,509  440,421  88,134  53,336  115,954	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150  34,500  76,443  4,082,037   796,101  4,878,138  1,215,648  1,032,821  917,602	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,545,210   360,825  260,625  134,822  26,194  404,700  29,600  45,500  25,750  3,833,226   532,851  4,366,077  1,300,472  959,536  875,280	2004 Amended  2,545,210 459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  101,166 1,350 192,822 6,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,545,210   360,825   260,625  134,822  26,194  404,700  29,600  45,500  25,750  3,833,226   532,851  4,366,077  1,300,472  959,536  875,280	2004 Amended  2,545,210   459,472  3,377  260,625  147,795  43,353  488,112  23,150  34,500  76,443  4,082,037   796,101  4,878,138  1,215,648  1,032,821  917,602	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  101,166 1,350 192,822 6,000 36,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,545,210   360,825  260,625  134,822  26,194  404,700  29,600  45,500  25,750  3,833,226   532,851  4,366,077  1,300,472  959,536  875,280	2004 Amended  2,545,210 459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  101,166 1,350 192,822 6,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000 35,000	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954 37,803	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587	2004 Amended  2,545,210 459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602 129,924	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  101,166 1,350 192,822 6,000 36,000 35,000 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 371,934	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954 37,803 25,167 320,394	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000 339,000 339,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587 271,851 132,500 3,657,226	2004 Amended  2,545,210 459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602 129,924 311,851 107,873 3,715,719	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  101,166 1,350 192,822 6,000 36,000 35,000 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954 37,803 25,167 320,394 27,343	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000 339,000 339,000 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587 271,851 132,500 3,657,226	2004 Amended  2,545,210 459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602 129,924 311,851 107,873 3,715,719 84,964	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363 56,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  101,166 1,350 192,822 6,000 150 8,500 36,000 381,988 381,988 90,000 84,934 125,000 35,000 377,934 29,000	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954 37,803 25,167 320,394	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000 30,000 339,000 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,545,210  360,825  260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226  532,851  4,366,077  1,300,472 959,536 875,280  117,587 271,851 132,500 3,657,226	2004 Amended  2,545,210   459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602 129,924 311,851 107,873 3,715,719 84,964 3,757	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363 56,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  101,166 1,350 192,822 6,000 36,000 35,000 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988 381,988	2004 Amended  86,730 1,410 211,174 35,454 124 7,630 79,390 421,912 18,509 440,421  88,134 53,336 115,954 37,803 25,167 320,394 27,343	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000 339,000 339,000 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,545,210  360,825 260,625 134,822 26,194 404,700 29,600 45,500 25,750 3,833,226 532,851 4,366,077  1,300,472 959,536 875,280 117,587 271,851 132,500 3,657,226	2004 Amended  2,545,210 459,472 3,377 260,625 147,795 43,353 488,112 23,150 34,500 76,443 4,082,037 796,101 4,878,138  1,215,648 1,032,821 917,602 129,924 311,851 107,873 3,715,719 84,964	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363 56,000

411,000

**Total Expenditures and Other Uses** 

4,721,077

5,366,859

5,530,721

**Total Expenditures and Other Uses** 

441,934

366,236

None of City CAMPRELL				N			
Name of City: CAMPBELL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: CANBY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	24,000		24,000	Property Taxes	390,138	390,138	396,538
Tax Increments All Other Taxes				Tax Increments All Other Taxes	5,759	5,759	4,824
Special Assessments				Special Assessments	22,355	22,355	26,552
Licenses and Permits	585		585	Licenses and Permits	5,475	5,475	5,100
Federal Grants				Federal Grants	128,500	128,500	1,496,365
State General Purpose Aid	50,300		47,610	State General Purpose Aid	686,648	686,648	648,996
State Categorical Aid				State Categorical Aid	26,000	26,000	26,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	9,650		9,650	Charges for Services	78,720	78,720	76,606
Fines and Forfeits	2 200			Fines and Forfeits	5,500	5,500	7,000
Interest on Investments Miscellaneous Revenues	2,300 11,400		800 11,400	Interest on Investments Miscellaneous Revenues	29,426 90,450	29,426 90,450	28,292 104,309
Total Revenues	98,235		94,045	Total Revenues	1,468,971	1,468,971	2,820,582
Proceeds from Bond Sales	76,235		) <del>-</del> 1,0-3	Proceeds from Bond Sales			2,020,302
Transfers from Other Funds	4,500		4,500	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	102,735		98,545	Total Revenues and Other Sources	1,468,971	1,468,971	2,820,582
	102,733		70,545		1,400,771	1,400,771	2,020,302
Current Expenditures	14.267		12.267	Current Expenditures	272 040	201.012	210.000
General Government	14,267 17,021		13,267	General Government	272,848 267.063	301,913	318,969
Public Safety Streets and Highways	13,527		16,821 14,127	Public Safety	219,350	261,076 210,300	276,234 230,658
Sanitation	6,200		6,890	Streets and Highways Sanitation	219,330	210,300	230,038
Health				Health			
Culture and Recreation	14,100		17,400	Culture and Recreation	174,382	188,832	158,979
Urban & Economic Development & Housing				Urban & Economic Development & Housing		,	
Miscellaneous Current Expenditures	5,500		6,000	Miscellaneous Current Expenditures	195,461	301,961	69,177
Total Current Expenditures	70,615		74,505	Total Current Expenditures	1,129,104	1,264,082	1,054,017
Debt Service - Principal				Debt Service - Principal	159,000	159,000	175,000
Interest and Figs. Ch.				Interest and Fiscal Charges	60,974 78,532	60,974	60,419
Interest and Fiscal Charges	15 000					161,419	1,468,098
Total Capital Outlay	15,000		15,000	Total Capital Outlay Transfer to Other Funds	*		
Total Capital Outlay Transfer to Other Funds				Transfer to Other Funds			2.757.524
Total Capital Outlay	,		*	<u>.</u> ,	*		2,757,534
Total Capital Outlay Transfer to Other Funds Total Expenditures and Other Uses				Transfer to Other Funds  Total Expenditures and Other Uses			
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS	85,615		89,505	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON	1,427,610	1,645,475	2,757,534
Total Capital Outlay Transfer to Other Funds Total Expenditures and Other Uses	85,615 GF: X SR:	X DS: X	89,505 CP: X	Transfer to Other Funds  Total Expenditures and Other Uses	1.427.610 GF: X SR:	1,645,475	2,757,534 CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS	85.615 GF: X SR:	X DS: X 2004	89,505 CP: X 2005	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON	1,427,610 GF: X SR:	1,645,475  DS: 2004	2,757,534  CP: 2005
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS Adopted Budgets for the following funds:  Revenues:	85.615 GF: X SR: 2004 Budget	X DS: X	89,505  CP: X  2005  Budget	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2004 Budget	1,645,475	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS Adopted Budgets for the following funds:  Revenues: Property Taxes	85.615 GF: X SR: 2004 Budget 1,749,880	X DS: X 2004	89,505  CP: X  2005  Budget  1,830,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues:  Property Taxes	1,427,610 GF: X SR:	1,645,475  DS: 2004	2,757,534  CP: 2005
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	85.615 GF: X SR: 2004 Budget 1,749,880 350,000	X DS: X 2004 Amended	89,505  CP: X  2005  Budget  1,830,000 425,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2004 Budget	1,645,475  DS: 2004 Amended	2,757,534  CP: 2005 Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	85.615  GF: X SR:  2004  Budget  1,749,880 350,000	X DS: X 2004 Amended	89,505  CP: X  2005  Budget  1,830,000 425,000 20,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2004  Budget  74,499	1,645,475  DS: 2004 Amended	2,757,534  CP: 2005 Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	85.615 GF: X SR: 2004 Budget 1,749,880 350,000  639,000	X DS: X 2004 Amended	CP: X 2005 Budget 1,830,000 425,000 20,000 700,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2004  Budget  74,499	1,645,475  DS: 2004 Amended	2,757,534  CP: 2005  Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	85.615  GF: X SR:  2004  Budget  1,749,880 350,000	X DS: X  2004  Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2004  Budget  74,499	1,645,475  DS:  2004  Amended	2,757,534  CP: 2005 Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550	X DS: X 2004 Amended	CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2004 Budget 74,499	1,645,475  DS: 2004 Amended	2,757,534  CP: 2005 Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	85.615 GF: X SR: 2004 Budget 1,749,880 350,000  639,000	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  74,499	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2004 Budget  1,749,880 350,000 639,000 142,550 402,000	X DS: X 2004 Amended	CP: X 2005 Budget  1,830,000 425,000 700,000 149,550 552,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2004 Budget 74,499 90,343	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2004 Budget  1,749,880 350,000 639,000 142,550 402,000 56,956	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  74,499 90,343 17,630	1,645,475  DS: 2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	85.615 2004 Budget 1,749,880 350,000  639,000 142,550  402,000 56,956 182,600 637,560 46,400	X DS: X 2004 Amended	CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  74,499 90,343 17,630 990	1,645,475  DS:	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700	X DS: X 2004 Amended	CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	1,427,610  GF: X SR:  2004  Budget  74,499 90,343 17,630 990	1,645,475  DS:  2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  74,499 90,343 17,630 990 20,504	1,645,475  DS: 2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700	X DS: X 2004 Amended	CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	1,427,610  GF: X SR:  2004  Budget  74,499 90,343 17,630 990	1,645,475  DS:  2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  74,499 90,343 17,630 990 20,504  203,966	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900	X DS: X 2004 Amended	89,505  CP: X  2005  Budget  1,830,000 425,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  74,499 90,343 17,630 990 20,504  203,966	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  74,499 90,343 17,630 990 20,504  203,966	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	85.615  85.615  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,427,610  GF: X SR:  2004  Budget  74,499 90,343 17,630 990 20,504 203,966 203,966	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950 170,950
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	85.615  GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504  203,966 203,966 31,511	1,645,475  DS:  2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	85.615  GF: X SR:  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504  203,966 203,966  31,511 23,789	1,645,475  DS:  2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	85.615  GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504  203,966 203,966  31,511 23,789 47,372	1,645,475  DS:  2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504 203,966 203,966 31,511 23,789 47,372	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 1,000 3,000 35,000 170,950 170,950  30,000 18,800 24,000
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	85.615  85.615  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900  1,397,300 5,753,846  446,600 778,279 549,750 56,375	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,427,610  GF: X SR:  2004  Budget  74,499   90,343 17,630  20,504  203,966  203,966  31,511 23,789 47,372	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 1,000 3,000 35,000 170,950 170,950 30,000 18,800 24,000
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	85.615  85.615  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504 203,966 203,966 31,511 23,789 47,372	1,645,475  DS:  2004  Amended	2,757,534  CP: 2005 Budget  81,950 45,000 1,000 3,000 35,000 170,950 170,950  30,000 18,800 24,000
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	85.615  85.615  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	1,427,610  GF: X SR:  2004  Budget  74,499  90,343 17,630 20,504 203,966 203,966 31,511 23,789 47,372 92,282	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 1,000 3,000 35,000 170,950 170,950 30,000 18,800 24,000
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	85.615  85.615  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800	X DS: X  2004  Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	1,427,610  GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504 203,966 203,966 203,966 31,511 23,789 47,372 92,282 18,260	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950 170,950  30,000 18,800 24,000 25,000 71,839
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	85.615  85.615  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900 4,356,546 1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2004  Budget  74,499  90,343 17,630 20,504 203,966 203,966 203,789 47,372 92,282	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950 170,950  30,000 18,800 24,000 25,000
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	85.615  85.615  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900  1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200 697,514	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000 3,036,744 1,302,800 638,415	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504 203,966 203,966 31,511 23,789 47,372 92,282 18,260 213,214	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950 170,950  30,000 18,800 24,000 25,000 71,839 169,639
Total Capital Outlay Transfer to Other Funds Total Expenditures and Other Uses  Name of City: CANNON FALLS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	85.615  85.615  2004  Budget  1,749,880 350,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900  1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200 697,514 415,500	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000 3,036,744 1,302,800 638,415 185,500	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2004  Budget  74,499 90,343 17,630 990 20,504 203,966 203,966 92,282 92,282 18,260 213,214	1,645,475  DS:  2004 Amended	2,757,534  CP:
Total Capital Outlay Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANNON FALLS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	85.615  85.615  2004  Budget  1,749,880 350,000 639,000 142,550 402,000 56,956 182,600 637,560 46,400 60,700 88,900  1,397,300 5,753,846  446,600 778,279 549,750 56,375 649,250 14,700 140,800 2,635,754 1,162,200 697,514	X DS: X 2004 Amended	89,505  CP: X 2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000 3,036,744 1,302,800 638,415	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CANTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  74,499  90,343 17,630 990 20,504  203,966 203,966  31,511 23,789 47,372 92,282 18,260 213,214	1,645,475  DS:  2004 Amended	2,757,534  CP: 2005 Budget  81,950 45,000 1,000 3,000 35,000 170,950 170,950  30,000 18,800 24,000 25,000 71,839 169,639

Name of City: CARLOS				Name of City: CARLTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	78,070		91,372	Property Taxes	145,348	145,348	178,906
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	80,000		75,000	Special Assessments	26,850	26,850	22,236
Licenses and Permits	5,750		5,750	Licenses and Permits	9,050	9,050	9,300
Federal Grants				Federal Grants	105.004	105.004	
State General Purpose Aid State Categorical Aid	45,565		43,156	State General Purpose Aid State Categorical Aid	186,894 11,397	186,894 11,397	201,429 11,397
Grants from County/Other Local Grants	2,000		2,500	Grants from County/Other Local Grants	4,763	4,763	4,858
Charges for Services	94,200		117,200	Charges for Services	83,188	83,188	91,037
Fines and Forfeits	2,500		1,500	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	2,250 18,550		2,225 10,750	Interest on Investments Miscellaneous Revenues	6,875 79,515	6,875 79,515	6,156 45,140
Total Revenues	328,885		349,453	Total Revenues	553,880	553,880	570,459
Proceeds from Bond Sales			,	Proceeds from Bond Sales	, <u></u>	·	·
Transfers from Other Funds				Transfers from Other Funds	28,700	28,700	15,500
<b>Total Revenues and Other Sources</b>	328,885		349,453	<b>Total Revenues and Other Sources</b>	582,580	582,580	585,959
Current Expenditures				Current Expenditures	**A == :	*** == :	
General Government	83,330 26,400		98,330 32,500	General Government	218,596 137,470	218,596 137,470	191,881 143,273
Public Safety Streets and Highways	28,800		32,500 39,600	Public Safety Streets and Highways	93,947	93,947	143,273
Sanitation	18,750		23,850	Sanitation	6,688	6,688	6,847
Health				Health			
Culture and Recreation	10,550		13,873	Culture and Recreation	27,971	27,971	28,485
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,000	2,000	4,000
Total Current Expenditures	167,830		208,153	Total Current Expenditures	486,672	486,672	484,061
Debt Service - Principal	133,175		130,000	Debt Service - Principal	32,000	32,000	12,000
Interest and Fiscal Charges Total Capital Outlay	4,000		11,300	Interest and Fiscal Charges Total Capital Outlay	61,408 2,500	61,408	59,898 30,000
Transfer to Other Funds	4,000		11,300	Transfer to Other Funds	2,300	2,500	30,000
Total Expenditures and Other Uses	305,005		349,453	Total Expenditures and Other Uses	582,580	582,580	585,959
Name of City: CARVER				Name of City: CASS LAKE			
Name of City: CARVER Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 959,357	2004 Amended	2005 Budget 1,066,409	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 247,822 1,717	2004 Amended	2005 Budget 254,123 1,717
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 1,066,409	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 247,822	2004 Amended	2005 Budget 254,123
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 959,357	2004 Amended	2005 Budget 1,066,409	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 247,822 1,717	2004 Amended	2005 Budget 254,123 1,717
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  959,357 259,200	2004 Amended	2005 Budget 1,066,409   422,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 247,822 1,717  18,135 12,500	2004 Amended	2005 Budget 254,123 1,717  21,350 286,127
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  959,357 259,200 27,478	2004 Amended	2005 Budget 1,066,409  422,100  83,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  247,822 1,717 18,135 12,500 392,611	2004 Amended	2005 Budget 254,123 1,717  21,350 286,127 368,632
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  959,357 259,200 27,478 12,000	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133	2004 Amended	2005 Budget 254,123 1,717  21,350 286,127 368,632 4,042
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  959,357 259,200 27,478	2004 Amended	2005 Budget 1,066,409  422,100  83,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  247,822 1,717 18,135 12,500 392,611	2004 Amended	2005 Budget 254,123 1,717  21,350 286,127 368,632
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907 1,691,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907 1,691,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273  820,273  126,654 388,445 114,537 3,000	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060 98,457	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614 124,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985 458,155 303,756 82,060	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273  820,273  126,654 388,445 114,537 3,000	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985  458,155 303,756 82,060 98,457 4,530 946,958	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614 124,617 1,188,977	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985  458,155 303,756 82,060 98,457 4,530 946,958 172,900	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614 124,617 1,188,977 335,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854 140,985	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235 39,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985  458,155 303,756 82,060 98,457 4,530 946,958	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614 124,617 1,188,977	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985  458,155 303,756 82,060 98,457 4,530 946,958 172,900	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614 124,617 1,188,977 335,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854 140,985 6,400	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235 39,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  959,357 259,200 27,478 12,000 10,000 87,350 3,000 100 7,500 1,365,985 1,365,985  458,155 303,756 82,060 98,457 4,530 946,958 172,900 223,127	2004 Amended	2005 Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500 1,691,907 1,691,907  478,643 381,103 204,614 124,617 1,188,977 335,215 167,715	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  247,822 1,717 18,135 12,500 392,611 46,133 9,500 70,957 1,000 220 19,678 820,273 820,273  126,654 388,445 114,537 3,000 13,645 7,973 11,600 665,854 140,985 6,400	2004 Amended	2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235 39,500 25,180

Name of City: CEDAR MILLS				Name of City: CENTER CITY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	6,000		12,000	Property Taxes	100,000		110,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,550		1,550	Licenses and Permits	8,000		8,000
Federal Grants			2.056	Federal Grants			
State General Purpose Aid State Categorical Aid			2,856	State General Purpose Aid State Categorical Aid	55,384		52,157
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services			16,700	Charges for Services	2,700		2,700
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	3,600		2,500	Interest on Investments	2,000		1,500
Miscellaneous Revenues  Total Revenues	11,250		25 706	Miscellaneous Revenues  Total Revenues	174.084		9,000
Proceeds from Bond Sales	11,230		35,706	Proceeds from Bond Sales	174,084		183,357
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	11,250		35,706	<b>Total Revenues and Other Sources</b>	174,084		183,357
G				G			
Current Expenditures General Government	6,700		3,900	Current Expenditures General Government	55,250		60,500
Public Safety	600		500	Public Safety	40,200		45,020
Streets and Highways	3,400		2,100	Streets and Highways	51,600		51,500
Sanitation	12,000		16,000	Sanitation			
Health Culture and Recreation				Health Culture and Recreation	4,884		6,292
Urban & Economic Development & Housing			2,200	Urban & Economic Development & Housing	4,004		0,292
Miscellaneous Current Expenditures			7,000	Miscellaneous Current Expenditures	21,500		24,000
<b>Total Current Expenditures</b>	22,700		31,700	<b>Total Current Expenditures</b>	173,434		187,312
Debt Service - Principal			2,800 8,580	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay			1,000	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	22,700		44,080	Total Expenditures and Other Uses	173,434		187.312
F			11,000				107,012
Name of City: CENTERVILLE	_			Name of City: CEYLON			_
Name of City: CENTERVILLE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: CEYLON  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR: <b>2004</b>	X DS: X 2004	CP: X 2005	•	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,539,329	2004 Amended	2005 Budget 1,700,000 38,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 48,347	2004 Amended	2005 Budget 48,511
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,539,329 38,000	2004 Amended	2005 Budget 1,700,000 38,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 48,347 	2004 Amended	2005 Budget 48,511  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,539,329 38,000	2004 Amended	2005 Budget 1,700,000 38,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 48,347	2004 Amended	2005 Budget 48,511
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,539,329 38,000	2004 Amended	2005 Budget 1,700,000 38,000  1,000 210,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 48,347   1,675	2004 Amended	2005 Budget 48,511   1,615
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  1,539,329 38,000 259,200 116,223	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 48,347  1,675  152,041	2004 Amended	2005 Budget 48,511  1,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,539,329 38,000 259,200 116,223	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  48,347 1,675 152,041	2004 Amended	2005 Budget 48,511  1,615  136,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,539,329 38,000 259,200 116,223 1,248	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 48,347  1,675  152,041	2004 Amended	2005 Budget  48,5111,615 136,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,539,329 38,000 259,200 116,223	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  48,347 1,675 152,041	2004 Amended	2005 Budget 48,511  1,615  136,005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 48,347  1,675  152,041  100	2004 Amended	2005 Budget  48,511 1,615 136,005 20
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800  189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800  189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800  189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000 460,791	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000 460,791 823,115	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000  460,791 823,115 216,756	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000 460,791 823,115	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215 86,000	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000  460,791 823,115 216,756 8,000 75,832	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215 86,000	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000 69,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000  460,791 823,115 216,756 8,000 75,832 4,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215 86,000	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 206,563 158,000 36,215 86,000 16,400	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000 69,000 16,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000  460,791 823,115 216,756 8,000 75,832 4,000	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215 86,000	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000 460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000  40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 206,563 158,000 36,215 86,000 16,400 196,615	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000 69,000 16,400 179,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000  460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000  40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130 257,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215 86,000 16,400 196,615	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000 69,000 16,400 179,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000 460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494 398,506	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000  40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130 257,870 102,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 16,400 196,615	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000 69,000 16,400 179,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,539,329 38,000 259,200 116,223 1,248 22,000 25,000 39,000 2,040,000 2,040,000 460,791 823,115 216,756 8,000 75,832 4,000 15,000 1,603,494	2004 Amended	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000  40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130 257,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  48,347 1,675 152,041 100 700 3,700 206,563 206,563 58,000 36,215 86,000 16,400 196,615	2004 Amended	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251  61,900 32,000 69,000 16,400 179,300

Name of City: CHAMPLIN				Name of City: CHANDLER			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,189,340	5,189,340	5,704,894	Property Taxes	98,085	98,085	98,085
Tax Increments All Other Taxes	190,000	190,000	190,000	Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	293,981	293,981	281,646	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	47,340	47,340	54,172
State Categorical Aid Grants from County/Other Local Grants	415,167 26,892	415,167 26,892	429,181 35,439	State Categorical Aid Grants from County/Other Local Grants	4,800	4,800	6,427
Charges for Services	490,885	490,885	605,097	Charges for Services			
Fines and Forfeits	225,000	225,000	245,000	Fines and Forfeits			
Interest on Investments	155,000	155,000	207,000	Interest on Investments	1,000	1,000	1,100
Miscellaneous Revenues	1,252,290	1,252,290	1,021,325	Miscellaneous Revenues	6,000	6,000	3,500
Total Revenues	8,238,555	8,238,555	8,719,582	Total Revenues	157,225	157,225	163,284
Proceeds from Bond Sales Transfers from Other Funds	170 002	170.002	422 120	Proceeds from Bond Sales			
	178,883	178,883	433,138	Transfers from Other Funds			
Total Revenues and Other Sources	8,417,438	8,417,438	9,152,720	Total Revenues and Other Sources	157,225	157,225	163,284
Current Expenditures				Current Expenditures			
General Government	1,065,205	1,106,373	1,199,271	General Government	45,000	45,000	47,000
Public Safety	2,958,315	2,966,315	3,139,836 2,047,676	Public Safety	18,375 20,000	18,375	19,710
Streets and Highways Sanitation	2,124,995	2,124,995	2,047,070	Streets and Highways Sanitation	20,000	20,000	25,000
Health				Health			
Culture and Recreation	797,792	797,792	866,164	Culture and Recreation	7,350	7,350	7,350
Urban & Economic Development & Housing	353,168	353,168	255,932	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	88,528	88,528	96,254	Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures Debt Service - Principal	7,388,003 13,351	7,437,171 13,351	7,605,133 14,165	Total Current Expenditures Debt Service - Principal	95,725	95,725	104,060
Interest and Fiscal Charges	2,192	2,192	2,756	Interest and Fiscal Charges			
Total Capital Outlay	1,766,026	1,914,581	1,453,367	Total Capital Outlay	57,000	57,000	54,724
Transfer to Other Funds	357,658	640,658	612,850	Transfer to Other Funds	4,500	4,500	4,500
Total Expenditures and Other Uses	9,527,230	10,007,953	9,688,271	<b>Total Expenditures and Other Uses</b>	157,225	157,225	163,284
Name of City CHANGA CCEN				None of City CHASVA			
Name of City: CHANHASSEN  Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: CHASKA Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: 2004	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: 2004 Amended	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 8,639,167	2004 Amended 8,639,167	2005 Budget 9,439,754	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 8,639,167 	2004 Amended 8,639,167	2005 Budget 9,439,754 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,708,636  1,806,000 2,500	2004 Amended 2,708,636  1,806,000 2,500	2005 Budget 3,177,567  1,902,570 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,639,167  1,307,850	2004 Amended 8,639,167  1,307,850	2005 Budget 9,439,754  1,308,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,708,636  1,806,000 2,500 1,073,108	2004 Amended 2,708,636  1,806,000 2,500 1,073,108	2005 Budget 3,177,567  1,902,570
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 8,639,167 	2004 Amended 8,639,167	2005 Budget 9,439,754 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,708,636  1,806,000 2,500 1,073,108	2004 Amended 2,708,636  1,806,000 2,500 1,073,108	2005 Budget 3,177,567 1,902,570 2,500 1,083,845
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,639,167  1,307,850	2004 Amended 8,639,167  1,307,850	2005 Budget 9,439,754  1,308,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,708,636  1,806,000 2,500 1,073,108	2004 Amended 2,708,636  1,806,000 2,500 1,073,108	2005 Budget 3,177,567  1,902,570 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 8,639,167  1,307,850  33,600 148,000	2004 Amended 8,639,167  1,307,850  33,600 148,000	2005 Budget  9,439,754 1,308,350 203,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,708,636 	2004 Amended  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357	2005 Budget 3,177,567 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 8,639,167  1,307,850  33,600 148,000 638,250	2004 Amended 8,639,167  1,307,850  33,600 148,000 638,250	2005 Budget 9,439,754 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099	2004 Amended 2,708,636  1,806,000 2,500 1,073,108  576,742 301,779 129,357 1,076,099	2005 Budget  3,177,567  1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 8,639,167  1,307,850  33,600 148,000 638,250 39,000	2004 Amended 8,639,167  1,307,850  33,600 148,000 638,250 39,000	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 2,708,636  1,806,000 2,500 1,073,108  576,742 301,779 129,357 1,076,099 54,213	2004 Amended  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213	2005 Budget  3,177,567  1,902,570  2,500  1,083,845  309,662  349,571  129,243  1,148,704  55,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  8,639,167   1,307,850   33,600  148,000 638,250 39,000 130,000	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,708,636  1,806,000 2,500 1,073,108  576,742 301,779 129,357 1,076,099 54,213 51,000	2004 Amended  2,708,636   1,806,000  2,500  1,073,108   576,742  301,779  129,357  1,076,099  54,213  51,000	2005 Budget  3,177,567  1,902,570 2,500 1,083,845  309,662 349,571 129,243 1,148,704 55,223 50,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 8,639,167  1,307,850  33,600 148,000 638,250 39,000	2004 Amended 8,639,167  1,307,850  33,600 148,000 638,250 39,000	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 2,708,636  1,806,000 2,500 1,073,108  576,742 301,779 129,357 1,076,099 54,213	2004 Amended  2,708,636  1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213	2005 Budget  3,177,567  1,902,570  2,500  1,083,845  309,662  349,571  129,243  1,148,704  55,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,639,167   1,307,850   33,600  148,000  638,250  39,000  130,000  68,000	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000	2005 Budget  9,439,754   1,308,350   203,500 650,750 65,500 100,000 68,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900	2004 Amended  2,708,636   1,806,000  2,500  1,073,108   576,742  301,779  129,357  1,076,099  54,213  51,000  81,900	2005 Budget  3,177,567  1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334	2004 Amended  2,708,636   1,806,000  2,500  1,073,108   576,742  301,779  129,357  1,076,099  54,213  51,000  81,900  7,861,334	2005 Budget  3,177,567  1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000  11,835,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334	2004 Amended  2,708,636   1,806,000  2,500  1,073,108   576,742  301,779  129,357  1,076,099  54,213  51,000  81,900  7,861,334	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867	2004 Amended  8,639,167   1,307,850   33,600  148,000  638,250  39,000  130,000  68,000  11,003,867   11,003,867	2005 Budget  9,439,754   1,308,350   203,500 650,750 65,500 100,000 68,000  11,835,854   11,835,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834	2004 Amended  2,708,636   1,806,000  2,500  1,073,108   576,742  301,779  129,357  1,076,099  54,213  51,000  81,900  7,861,334   356,500  8,217,834	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615	2005 Budget  9,439,754   1,308,350  650,750  65,500  100,000  68,000  11,835,854   11,835,854  2,844,895	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834 2,438,406	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854 11,835,854  2,844,895 1,971,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854 11,835,854  2,844,895 1,971,800 1,829,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854 11,835,854  2,844,895 1,971,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854 11,835,854  2,844,895 1,971,800 1,829,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330	2004 Amended  8,639,167  1,307,850  33,600 148,000 638,250 39,000 130,000 68,000 11,003,867  11,003,867  2,728,615 1,755,600 1,757,330	2005 Budget  9,439,754   1,308,350   203,500 650,750 65,500 100,000 68,000  11,835,854   11,835,854  2,844,895 1,971,800 1,829,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330 1,619,240	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 1,619,240	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854 11,835,854 2,844,895 1,971,800 1,829,350 1,661,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350 35,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330 1,619,240 7,860,785	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 1,619,240 7,860,785	2005 Budget  9,439,754   1,308,350  650,750  65,500  100,000  68,000  11,835,854   11,835,854  2,844,895  1,971,800  1,829,350   1,661,875   8,307,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330 1,619,240	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 1,619,240	2005 Budget  9,439,754 1,308,350 203,500 650,750 65,500 100,000 68,000 11,835,854 11,835,854 2,844,895 1,971,800 1,829,350 1,661,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350 35,128 7,939,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867 2,728,615 1,755,600 1,757,330 1,619,240 7,860,785	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 1,619,240 7,860,785	2005 Budget  9,439,754   1,308,350  650,750  65,500  100,000  68,000  11,835,854   11,835,854  2,844,895  1,971,800  1,829,350   1,661,875   8,307,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350 35,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,639,167 1,307,850 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 1,619,240 7,860,785	2004 Amended  8,639,167  1,307,850  33,600 148,000 638,250 39,000 130,000 68,000 11,003,867  11,003,867  2,728,615 1,755,600 1,757,330  1,619,240  7,860,785	2005 Budget  9,439,754   1,308,350   203,500 650,750 65,500 100,000 68,000 11,835,854   11,835,854  2,844,895 1,971,800 1,829,350  1,661,875  8,307,920  8,307,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350 35,128 7,939,840 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 1,619,240 7,860,785	2004 Amended  8,639,167 1,307,850 33,600 148,000 638,250 39,000 130,000 68,000 11,003,867 11,003,867  2,728,615 1,755,600 1,757,330 7,860,785	2005 Budget  9,439,754   1,308,350   203,500 650,750 65,500 100,000 68,000 11,835,854   11,835,854  2,844,895 1,971,800 1,829,350  1,661,875  8,307,920  8,307,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062 291,697	2004 Amended  2,708,636 1,806,000 2,500 1,073,108 576,742 301,779 129,357 1,076,099 54,213 51,000 81,900 7,861,334 356,500 8,217,834  2,438,406 2,692,191 1,903,985 337,758 187,722 7,560,062 291,697	2005 Budget  3,177,567 1,902,570 2,500 1,083,845 309,662 349,571 129,243 1,148,704 55,223 50,500 122,060 8,331,445 318,742 8,650,187  2,537,798 2,793,828 2,012,488 357,248 203,350 35,128 7,939,840 50,000 439,685

Name of City: CHATFIELD				Name of City: CHICKAMAW BEACH			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	661,994		717,674	Revenues: Property Taxes	23,240	23,240	26,720
Tax Increments	59,700		92,091	Tax Increments	25,240	25,240	20,720
All Other Taxes	19,500		21,500	All Other Taxes			
Special Assessments	232,060		209,146	Special Assessments			
Licenses and Permits	24,400		32,440	Licenses and Permits	250	250	250
Federal Grants			8,469	Federal Grants			
State General Purpose Aid	603,685		678,786	State General Purpose Aid			
State Categorical Aid	24,000		35,285	State Categorical Aid			
Grants from County/Other Local Grants	32,090			Grants from County/Other Local Grants			
Charges for Services	184,762		249,224	Charges for Services			
Fines and Forfeits	12,650		11,400	Fines and Forfeits			
Interest on Investments	34,160		44,678	Interest on Investments	700	700	750
Miscellaneous Revenues	34,950		16,500	Miscellaneous Revenues	100	100	100
Total Revenues	1,923,951		2,117,193	Total Revenues	24,290	24,290	27,820
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	90,654		673,197	Transfers from Other Funds			
Total Revenues and Other Sources	2,014,605			<b>Total Revenues and Other Sources</b>	24.200	24,290	27.920
Total Revenues and Other Sources	2,014,605		2,790,390	Total Revenues and Other Sources	24,290	24,290	27,820
Current Expenditures				Current Expenditures			
General Government	260,443		280,390	General Government	6,250	6,250	8,230
Public Safety	458,642		530,204	Public Safety	4,200	4,200	4,940
Streets and Highways	182,385		184,750	Streets and Highways	7,000	7,000	8,30
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	167,270		218,705	Culture and Recreation			
Urban & Economic Development & Housing	93,100		52,300	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	5,840	5,840	6,350
Total Current Expenditures	1,161,840		1,266,349	Total Current Expenditures	23,290	23,290	27,820
Debt Service - Principal	193,134		267,069	Debt Service - Principal			
Interest and Fiscal Charges	243,744		226,086	Interest and Fiscal Charges			
Total Capital Outlay	327,330		342,786	Total Capital Outlay	1,000	1,000	
Transfer to Other Funds			767,553	Transfer to Other Funds			
Total Expenditures and Other Uses	1,926,048		2,869,843	Total Expenditures and Other Uses	24,290	24,290	27,820
Name of City: CHISAGO CITY				Name of City: CHISHOLM			
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005	Name of City: CHISHOLM Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 1,030,338	2004 Amended 1,030,338	2005 Budget 996,886	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 1,307,274	2004 Amended	2005 Budget 1,384,414
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,030,338 35,000	2004 Amended 1,030,338 35,000	2005 Budget 996,886 348,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,307,274 22,962	2004 Amended	2005 Budget 1,384,414 25,636
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,030,338 35,000	2004 Amended 1,030,338 35,000	2005 Budget 996,886 348,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,307,274 22,962 26,050	2004 Amended	2005 Budget 1,384,414 25,630 26,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,030,338 35,000  35,943	2004 Amended 1,030,338 35,000  35,943	2005 Budget 996,886 348,050  50,372	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,307,274 22,962 26,050	2004 Amended	2005 Budget 1,384,414 25,630 26,050 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,030,338 35,000  35,943 147,475	2004 Amended 1,030,338 35,000  35,943 147,475	2005 Budget 996,886 348,050  50,372 145,415	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,307,274 22,962 26,050  20,800	2004 Amended	2005 Budget 1,384,414 25,630 26,050 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,030,338 35,000  35,943 147,475	2004 Amended 1,030,338 35,000  35,943 147,475	2005 Budget 996,886 348,050  50,372 145,415	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,307,274 22,962 26,050  20,800	2004 Amended	2005 Budget 1,384,414 25,636 26,056 7,000 22,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,030,338 35,000  35,943 147,475  228,242	2004 Amended 1,030,338 35,000  35,943 147,475  228,242	2005 Budget  996,886 348,050 50,372 145,415 246,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,307,274 22,962 26,050  20,800  2,595,843	2004 Amended	2005 Budget 1,384,41 <sup>2</sup> 25,636 26,056 7,000 22,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,030,338 35,000  35,943 147,475	2004 Amended 1,030,338 35,000  35,943 147,475	2005 Budget 996,886 348,050  50,372 145,415	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,307,274 22,962 26,050  20,800	2004 Amended	2005 Budget 1,384,41 <sup>2</sup> 25,636 26,056 7,000 22,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305	2004 Amended	2005 Budget 1,384,414 25,636 26,050 7,000 22,600  2,768,177 29,253
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155	2004 Amended	2005 Budget 1,384,41 <sup>2</sup> 25,636 26,050 7,000 22,600 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305	2004 Amended	2005 Budget 1,384,41- 25,630 26,050 7,000 22,600  2,768,17' 29,25:  117,72: 22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000	2004 Amended	2005 Budget 1,384,414 25,636 26,056 7,000 22,600  2,768,177 29,255  117,722 22,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000	2004 Amended	2005 Budget 1,384,41- 25,63( 26,05( 7,000 22,600  2,768,17: 29,25:  117,72: 22,000 12,000 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000	2004 Amended	2005 Budget 1,384,41- 25,636 26,056 7,000 22,600  2,768,17: 29,25: 117,72: 22,000 12,000 18,000 4,432,852
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389	2004 Amended	2005 Budget 1,384,41- 25,636 26,056 7,000 22,600  2,768,17: 29,25: 117,72: 22,000 12,000 18,000 4,432,852
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389	2004 Amended	2005 Budget 1,384,41- 25,636 26,056 7,000 22,600  2,768,17: 29,25:  117,72: 22,000 12,000 18,000 4,432,852
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389	2004 Amended	2005 Budget 1,384,41- 25,63(26,05) 7,000 22,600  2,768,17: 29,25:  117,72: 22,000 12,000 18,000 4,432,852
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389	2004 Amended	2005 Budget 1,384,41- 25,633 26,059 7,000 22,600  2,768,177 29,253  117,72: 22,000 12,000 18,000 4,432,852
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 851,953	2004 Amended	2005 Budget 1,384,41- 25,63 26,05 7,00 22,60 2,768,17 29,25 5. 117,72 22,00 12,00 18,00 4,432,852
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 13,155 25,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000	2004 Amended	2005 Budget 1,384,41- 25,63 26,05' 7,00 22,60 2,768,17 29,25. 117,72 22,00 12,00 18,00 4,432,852 4,432,852 848,14 1,197,63
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 131,10,958 864,739	2004 Amended	2005 Budget 1,384,41- 25,63 26,05- 7,00 22,60 2,768,17 29,25- 117,72 22,00 12,00 4,432,852 4,432,852 848,14 1,197,63 797,87
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 851,953 1,110,958 864,739	2004 Amended	2005 Budget  1,384,41- 25,63 26,05 7,00 22,60 2,768,17 29,25 117,72 22,00 12,00 18,00 4,432,852 4,432,852 848,14 1,197,63 797,87
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 4,169,389 4,169,389  851,953 1,110,958 864,739	2004 Amended	2005 Budget  1,384,41 25,63 26,05 7,00 22,60 2,768,17 29,25 117,72 22,00 12,00 18,00 4,432,85: 4,432,85: 848,14 1,197,63 797,87
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340 153,098	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 4,110,958 864,739 411,935	2004 Amended	2005 Budget  1,384,41- 25,633 26,056 7,000 22,600 2,768,17: 29,25: 117,72: 22,000 12,000 18,000 4,432,852 4,432,852 848,144 1,197,637 797,87: 412,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 4,110,958 864,739 411,935 55,150	2004 Amended	2005 Budget  1,384,41- 25,63- 26,05- 7,000 22,600 2,768,17- 29,25 117,72- 22,000 12,000 4,432,852  848,14- 1,197,63- 797,87- 412,100 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 4,110,958 864,739 411,935 55,150 344,720	2004 Amended	2005 Budget  1,384,414 25,634 26,056 7,000 22,600 2,768,177 29,255 117,722 22,000 12,000 4,432,852 4,432,852 848,144 1,197,637 797,873 412,100 54,000 441,876
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 4,110,958 864,739 411,935 55,150	2004 Amended	2005 Budget  1,384,41- 25,63- 26,05- 7,000 22,600 2,768,17: 29,25- 117,72: 22,000 12,000 4,432,852 4,432,852  848,14- 1,197,63- 797,87: 412,100 54,000 441,876 3,751,638
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 411,935 55,150 344,720 3,639,455	2004 Amended	2005 Budget  1,384,414 25,636 26,056 7,000 22,600 2,768,172 29,253 117,722 22,000 18,000 4,432,852 4,432,852 848,144 1,197,637 797,873 412,100 54,000 441,876 3,751,638 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771 64,611	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3.191.857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771 64,611	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960 123,926	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 23,305 22,000 12,000 4,169,389 4,169,389 851,953 1,110,958 864,739 411,935 55,150 344,720 3,639,455 62,962	2004 Amended	2005 Budget  1,384,41- 25,636 26,056 7,000 22,600 22,600 22,768,17: 29,25: 117,72: 22,000 12,000 18,000 4,432,852  4,432,852  848,144 1,197,63' 797,87: 412,10: 54,000 441,876 3,751,638 15,000 85,21-
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 145,125 1,881,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771	2004 Amended  1,030,338 35,000 35,943 147,475 228,242 41,464 139,545 17,250 60,000 1,475 1,736,732 1,310,000 145,125 3,191,857  326,863 462,771 173,594 3,532 9,340 153,098 44,873 35,026 1,209,097 181,771	2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,307,274 22,962 26,050 20,800 2,595,843 23,305 123,155 22,000 12,000 16,000 4,169,389 4,169,389 4,169,389 411,935 55,150 344,720 3,639,455	2004 Amended	2005

Total Expenditures and Other Uses 4,169,389

4,269,389

4,822,852

2,062,927

1,785,104

Total Expenditures and Other Uses 1,785,104

Name of City, CHOVIO				Nome of City, CIDCLE DINES			
Name of City: CHOKIO  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: CIRCLE PINES  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	85,328	13,069	120,803	Property Taxes	1,446,133	1,326,903	1,687,329
Tax Increments All Other Taxes	1,939	1,235	2,471	Tax Increments All Other Taxes	2.500	2.500	4.050
Special Assessments				Special Assessments	3,500	3,500	4,850
Licenses and Permits	2,500	1,525	2,500	Licenses and Permits	45,950	136,350	177,100
Federal Grants				Federal Grants			
State General Purpose Aid	135,923	159,296	129,048	State General Purpose Aid	16,973	164,203	
State Categorical Aid Grants from County/Other Local Grants		472,076 559,627		State Categorical Aid Grants from County/Other Local Grants	31,792	35,592	29,792
Charges for Services	163,329	214,327	226,823	Charges for Services	10,710	10,710	11,800
Fines and Forfeits	50	309	50	Fines and Forfeits	25,000	25,000	23,000
Interest on Investments	3,000	2,082	3,000	Interest on Investments	40,000	20,000	10,000
Miscellaneous Revenues	11,258	12,956		Miscellaneous Revenues	9,000	11,000	9,000
Total Revenues	403,327	1,436,502	484,695	Total Revenues	1,629,058	1,733,258	1,952,871
Proceeds from Bond Sales Transfers from Other Funds		541,259 1,571		Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
	403,327	1,979,332	484,695		1,629,058	1,733,258	1,952,871
Current Expenditures	40,000	95.009	40,000	Current Expenditures	222 260	242.260	242.070
General Government Public Safety	40,000 40,000	85,098 84,022	40,000 40,000	General Government Public Safety	332,369 811,729	343,369 893,129	342,070 993,692
Streets and Highways	45,000	66,014	45,000	Streets and Highways	138,254	138,254	155,314
Sanitation	20,000	331,097	20,000	Sanitation	32,342	32,342	46,073
Health				Health			
Culture and Recreation	3,000	9,799	3,000	Culture and Recreation	277,643	284,443	309,392
Urban & Economic Development & Housing Miscellaneous Current Expenditures	86,000	6,246 78,720	115,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	79,521	81,321	94,980
Total Current Expenditures	234,000	660,996	263,000	Total Current Expenditures	1,671,858	1,772,858	1,941,521
Debt Service - Principal	85,203		87,648	Debt Service - Principal			
Interest and Fiscal Charges	43,000		43,000	Interest and Fiscal Charges			
Total Capital Outlay		45,190		Total Capital Outlay	7,200	10,400	11,350
Transfer to Other Funds		44,193		Transfer to Other Funds	25,000	25,000	
Total Expenditures and Other Uses	362,203	750,379	393,648	Total Expenditures and Other Uses	1,704,058	1,808,258	1,952,871
Name of City: CLARA CITY	-			Name of City: CLAREMONT			
Name of City: CLARA CITY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
· ·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 429,570	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 430,770	2004 Amended	2005 Budget 429,570	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 157,306	2004 Amended	2005 Budget 164,196
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 429,570	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 157,306  1,660	2004 Amended	2005 Budget 164,196  1,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 430,770  15,500	2004 Amended	2005 Budget 429,570  16,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 157,306	2004 Amended	2005 Budget 164,196
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 430,770  15,500  4,750	2004 Amended	2005 Budget 429,570  16,700  4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 157,306  1,660 100 3,960	2004 Amended	2005 Budget 164,196 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 430,770  15,500  4,750  312,330	2004 Amended	2005 Budget 429,570  16,700  4,500  356,958	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 157,306  1,660 100 3,960  135,510	2004 Amended	2005 Budget 164,196  1,650 100 2,285  151,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  430,770  15,500 4,750 312,330 7,800	2004 Amended	2005 Budget 429,570  16,700  4,500  356,958 7,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 157,306  1,660 100 3,960  135,510	2004 Amended	2005 Budget 164,196  1,650 100 2,285  151,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500	2004 Amended	2005 Budget 429,570  16,700 4,500  356,958 7,800 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 157,306  1,660 100 3,960  135,510	2004 Amended	2005 Budget 164,196  1,650 100 2,285  151,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  430,770  15,500 4,750 312,330 7,800	2004 Amended	2005 Budget 429,570  16,700  4,500  356,958 7,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 157,306  1,660 100 3,960  135,510	2004 Amended	2005 Budget 164,196  1,650 100 2,285  151,240
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  157,306  1,660 100 3,960 135,510 1,200 3,100	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants for County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  430,770  15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950	2004 Amended	2005 Budget  429,570  16,700  4,500  356,958  7,800 17,000 27,850 7,500 6,000 12,925  886,803  25,000  911,803	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446 98,167 79,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950 82,300	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150 88,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830 7,525	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500 22,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950 82,300 21,175	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 88,990 21,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830 7,525 3,106	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446 2,860 67,500 22,026 9,448
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950 82,300 21,175 12,000 678,100	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150 88,990 21,025 12,000 714,680	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500 22,026 9,448 64,590 341,591 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950 82,300 21,175 12,000 678,100	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150 88,990 21,025 12,000 714,680	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000 71,100	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500 22,026 9,448 64,590 341,591 19,000 119,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950 82,300 21,175 12,000 678,100	2004 Amended	2005 Budget  429,570 16,700 4,500 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150 88,990 21,025 12,000 714,680 50,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500 22,026 9,448 64,590 341,591 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  430,770 15,500 4,750 312,330 7,800 17,500 28,500 7,500 6,500 12,800 843,950 25,000 868,950  190,755 170,890 198,030 2,950 82,300 21,175 12,000 678,100 57,500	2004 Amended	2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150 88,990 21,025 12,000 714,680	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  157,306 1,660 100 3,960 135,510 1,200 3,100 1,067 303,903 303,903  84,404 72,740 66,830 7,525 3,106 144,972 379,577 18,000 71,100	2004 Amended	2005 Budget  164,196 1,650 100 2,285 151,240 1,200 675 100 321,446 321,446  98,167 79,860 67,500 22,026 9,448 64,590 341,591 19,000 119,930

Name of Circle   Ci								
Personant	Name of City: CLARISSA	CE V CD		cn □	Name of City: CLARKFIELD	CE V CP	V pa	GD.
Persistant	Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Name	_				_			
A   Char   Transcription   Char   C								
All Other Taces	• •				± •			
Second Person of Person of Person of Person of Control Person of								979
Section   Sect	Special Assessments				Special Assessments			
Sale Concerl Purpose Aid		180	180	160		4,300		4,450
Same Congenizate Nation								
Common Country-Other Local Grants	•			,		,		,
Change for Services         6,824         6,624         7,000         Changes of Services         2,200         0.00         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         1,000					E	,		
Files and Fortisis					3	,		,
Miscellamous Conferences	<u> </u>			,	C	,		
Total Revenues   133,192   19,192   134,3184   Process from Boat Sales   1				,				
Proceeds from Bond Sales   1,000   10	Miscellaneous Revenues	4,800	4,800	4,700	Miscellaneous Revenues	2,720		790
Train Revenues not there was not the property of the prope	<b>Total Revenues</b>	329,192	329,192	324,388	Total Revenues	696,120		676,627
Total Revenues and Other Source								
Current Expenditures	Transfers from Other Funds	10,000	10,000	10,000	Transfers from Other Funds	171,907		171,419
Content   114-568   114-	<b>Total Revenues and Other Sources</b>	339,192	339,192	334,388	<b>Total Revenues and Other Sources</b>	868,027		848,046
Control Covernment   114-568   114-568   114-568   114-568   106,804   106,805   106	Current Expenditures				Current Expenditures			
Street and Highways   64,685   64,685   73,14   Street and Highways   163,288     163,709		114,568	114,568	105,350		133,727		126,029
Santation	Public Safety	77,315	77,315	69,694	Public Safety	176,250		168,884
Colume and Receasion   18.371   18.373   19.373   19.3	Streets and Highways	64,685	64,685	73,314	Streets and Highways	163,208		163,709
Column and Recoveration         18,373         18,373         18,373         2,581         Column and Recreation         44,413         48,883           Witchin and Recoveration Everlopment Ethors (Manage Language Manage Mana								
Miscellamous Current Expenditures   2.95   2.95   3.015   Miscellamous Current Expenditures   2.74   5.014   2.74   5.014   2.74   5.014   2.74   5.014   2.74   5.014   2.74   5.014   2.74   5.014   2.7								40.004
Miscellaneous Current Espenditures   2,909   2,909   3,010   5,000   1,000				- ,				
Total Current Expenditures Debt Service- Principal Debt Service - Principal Interest and Fiscal Charges   4.715   4.71								
Debt Service Principal   7,300   7,300   7,913   1,916   1,16	•				•			
Total Capital Ordina	-	,			•	,		,
Transfer to Other Funds	Interest and Fiscal Charges				Interest and Fiscal Charges	58,964		55,176
Name of City: CLARKS GROVE   Satisfies	<u> </u>				• •			
Name of City:         CLARKS GROVE         CLARKS GROVE         Name of City:         CLEAR LAKE         Adopted Budgets for the following funds:         GF: ∑ SR         DS: ∑ CP: ∑ DS: ∑ CP: ∑ DS: ∑ CP: ∑ DS: ∑ DS: ∑ CP: ∑ CP: ∑ CP: ∑ CP: ∑ CP: ∑ CP: ∑	Transfer to Other Funds	3,052		2,702	Transfer to Other Funds	161,581		160,027
Abopted Budgets for the following funds:         GF. ■ St.         St.         DS:         CP:         Abopted Budgets for the following funds:         GF. ■ St.         Dis.         CP:         Abopted Budgets for the following funds:         Abopted Budgets         Total Call Abopted Budgets         Abopted Budgets         Abopted Budgets         Total Call Abopted Budgets         Abopte	Total Expenditures and Other Uses	337,958	337,958	331,900	<b>Total Expenditures and Other Uses</b>	868,227		841,294
Property Taxes   S5,000   S5,000   60,000   Property Taxes   S2,098	Name of City CLADIC CROVE				Name of City OF A DIA VE			
Property Taxes					•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 55,000	2004 Amended 55,000	2005 Budget 60,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004	2004 Amended	2005 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 55,000	2004 Amended 55,000	2005 Budget 60,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004	2004 Amended	2005 Budget 82,098  716
State General Purpose Aid         105,534         105,534         111,213         State General Purpose Aid         43,853           State Categorical Aid         —         —         State Categorical Aid         2,600           Grants from Country(Other Local Grants         —         —         Grants from Country(Other Local Grants         —         49,800           Charges for Services         70,000         65,000         71,000         Charges for Services         —         49,800           Fines and Forfeits         —         —         Fines and Forfeits         —         49,800           Interest on Investments         26,000         25,000         20,000         Interest on Investments         4,525           Miscellaneous Revenues         2,100         2,100         3,270         Miscellaneous Revenues         —         62,800           Total Revenues         259,634         253,634         266,483         Total Revenues         —         290,863           Transfers from Other Funds         77,540         76,300         83,750         Transfers from Other Funds         —         290,863           Current Expenditures         35,500         35,500         83,000         83,000         Total Revenues and Other Sources         —         59,423	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 55,000 	2004 Amended 55,000  	2005 Budget 60,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 	2004 Amended	2005 Budget 82,098  716 25,921
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 55,000   1,000	2004 Amended 55,000   1,000	2005 Budget 60,000   1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget 82,098  716 25,921
Grants from County/Other Local Grants         ————————————————————————————————————	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 55,000  1,000	2004 Amended 55,000  1,000	2005 Budget 60,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended	2005 Budget 82,098  716 25,921 18,550
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 55,000  1,000	2004 Amended 55,000  1,000  105,534	2005 Budget 60,000  1,000  111,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 	2004 Amended	2005 Budget 82,098  716 25,921 18,550  43,853
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  55,000 1,000 105,534	2004 Amended 55,000  1,000  105,534	2005 Budget 60,000  1,000  111,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 	2004 Amended	2005 Budget 82,098  716 25,921 18,550  43,853
Miscellaneous Revenues         2,100         2,100         3,270         Miscellaneous Revenues         —         62,800           Total Revenues         259,634         253,634         266,483         Total Revenues         —         62,800           Proceds from Bond Sales         —         40,000         83,750         Transfers from Other Funds         —         —         290,863           Total Revenues and Other Sources         37,274         329,934         350,233         Total Revenues and Other Sources         —         290,863           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         —         59,423           Public Safety         46,000         47,000         48,000         Public Safety         —         59,423           Sanitation         25,500         25,500         26,000         Streets and Highways         —         —         50,418           Sanitation         25,500         25,500         26,000         Sanitation         —         —         47,858           Urban & Economic Development & Housing         —         —         —         —         —         47,858           Urban & Economic Development Expenditures         39,000         4	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  55,000 1,000 105,534	2004 Amended 55,000  1,000  105,534	2005 Budget 60,000  1,000  111,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600
Total Revenues         259,634         253,634         266,483         Total Revenues	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  55,000 1,000 105,534 70,000	2004 Amended 55,000 1,000 105,534 65,000	2005 Budget  60,000 1,000 111,213 71,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800
Proceeds from Bond Sales   Transfers from Other Funds   77,640   76,300   83,750   Transfers from Other Funds   Transfers from Other Sources   Transfers from Other Sources   Transfers from Other Sources   Transfers from Other Sources   Total Revenues and Other Sources   Total Capital Outlay   Total Ca	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  55,000 1,000 105,534 70,000 26,000	2004 Amended 55,000 1,000 105,534 65,000 25,000	2005 Budget  60,000 1,000 111,213 71,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525
Transfers from Other Funds         77,640         76,300         83,750         Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100	2004 Amended 55,000 1,000 105,534 65,000 25,000 2,100	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800
Total Revenues and Other Sources   337,274   329,934   350,233   Total Revenues and Other Sources   290,863	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634	2004 Amended 55,000 1,000 105,534 65,000 25,000 2,100 253,634	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863
Current Expenditures         Current Expenditures           General Government         35,500         35,500         38,000         General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634	2004 Amended 55,000 1,000 105,534 65,000 25,000 2,100 253,634	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863
Seminar   General Government   35,500   35,500   38,000   General Government     59,423	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640	2004 Amended 55,000 1,000 105,534 65,000 25,000 2,100 253,634 76,300	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863
Public Safety         46,000         47,000         48,000         Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640	2004 Amended 55,000 1,000 105,534 65,000 25,000 2,100 253,634 76,300	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863
Streets and Highways         50,000         51,000         55,000         Streets and Highways	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274	2004 Amended  55,000 1,000 105,534 65,000 25,000 2,100 253,634 76,300 329,934	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863
Sanitation         25,500         25,500         26,000         Sanitation           3,550           Health                          47,858           Urban & Economic Development & Housing                     47,858           Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274	2004 Amended  55,000 1,000 105,534 65,000 25,000 2,100 253,634 76,300 329,934	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  55,000 1,000 105,534 70,000 21,100 259,634 77,640 337,274  35,500 46,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863 59,423 44,400
Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  55,000 1,000 105,534 70,000 21,100 259,634 77,640 337,274  35,500 46,000 50,000	2004 Amended  55,000 1,000 105,534 65,000 21,100 253,634 76,300 329,934  35,500 47,000 51,000	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863 59,423 44,400 50,418
Miscellaneous Current Expenditures         39,000         39,500         41,000         Miscellaneous Current Expenditures          50,000           Total Current Expenditures         206,000         208,500         218,000         Total Current Expenditures           255,649           Debt Service - Principal           Debt Service - Principal           49,960           Interest and Fiscal Charges           Interest and Fiscal Charges           11,893           Total Capital Outlay         83,500         84,000         87,500         Total Capital Outlay               Transfer to Other Funds         47,774         48,000         44,733         Transfer to Other Funds           50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500	2004 Amended  55,000 1,000 105,534 65,000 25,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 45,25 62,800 290,863 290,863  59,423 44,400 50,418 3,550
Total Current Expenditures         206,000         208,500         218,000         Total Current Expenditures          255,649           Debt Service - Principal            Debt Service - Principal           49,960           Interest and Fiscal Charges           Interest and Fiscal Charges            11,893           Total Capital Outlay         83,500         84,000         87,500         Total Capital Outlay               Transfer to Other Funds         47,774         48,000         44,733         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 45,25 62,800 290,863 290,863  59,423 44,400 50,418 3,550
Debt Service - Principal            Debt Service - Principal          49,960           Interest and Fiscal Charges          Interest and Fiscal Charges           11,893           Total Capital Outlay         83,500         84,000         87,500         Total Capital Outlay               Transfer to Other Funds         47,774         48,000         44,733         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  55,000 1,000 105,534 70,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 26,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863 290,863 44,400 50,418 3,550 47,858
Interest and Fiscal Charges            Interest and Fiscal Charges           11,893           Total Capital Outlay         83,500         84,000         87,500         Total Capital Outlay                Transfer to Other Funds         47,774         48,000         44,733         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  55,000 1,000 105,534 70,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000 39,500	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 26,000 10,000 41,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863 290,863 44,400 50,418 3,550 47,858 50,000
Total Capital Outlay         83,500         84,000         87,500         Total Capital Outlay               Transfer to Other Funds         47,774         48,000         44,733         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000 25,500 10,000 208,500	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863 290,863 47,858 50,000 255,649
Transfer to Other Funds         47,774         48,000         44,733         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000 39,500 208,500	2005 Budget  60,000 1,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 4,525 62,800 290,863 290,863 290,863 47,858 47,858 50,000 255,649 49,960
Total Expenditures and Other Uses 337,274 340,500 350,233 Total Expenditures and Other Uses 317.502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000 39,500 208,500	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  82,098
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  55,000 1,000 105,534 70,000 26,000 2,100 259,634 77,640 337,274  35,500 46,000 50,000 25,500 10,000 39,000 206,000 83,500	2004 Amended  55,000 1,000 105,534 65,000 2,100 253,634 76,300 329,934  35,500 47,000 51,000 25,500 10,000 39,500 208,500 84,000	2005 Budget  60,000 1,000 1,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000 87,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget  82,098 716 25,921 18,550 43,853 2,600 49,800 290,863 290,863 290,863 47,858 50,000 255,649 49,960 11,893

Name of City: CLEARBROOK	GF: X SR:		cp	Name of City: CLEARWATER	GF: X SR:	DS: X	CD
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	108,600	108,600	84,000	Revenues: Property Taxes	502,494	502,494	612,509
Tax Increments	100,000	108,000		Tax Increments	302,494	302,494	012,309
All Other Taxes				All Other Taxes			
Special Assessments	54,400	54,400	74,200	Special Assessments	22,720	22,720	31,024
Licenses and Permits	250	343	180	Licenses and Permits	22,000	22,000	62,000
Federal Grants				Federal Grants			
State General Purpose Aid	133,713	133,713	127,750	State General Purpose Aid	51,990	51,990	116,785
State Categorical Aid Grants from County/Other Local Grants	2,200 1,111	2,200 1,111	1,600 1,111	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	82,962	91,122	75,275	Charges for Services	80,068	80,068	75,984
Fines and Forfeits	7,000	5,730	6,200	Fines and Forfeits			75,704
Interest on Investments	5,000	5,124	6,482	Interest on Investments	9,000	9,000	1,500
Miscellaneous Revenues	9,300	8,200	2,000	Miscellaneous Revenues	61,605	61,605	80,500
<b>Total Revenues</b>	404,536	410,543	378,798	Total Revenues	749,877	749,877	980,302
Proceeds from Bond Sales				Proceeds from Bond Sales	63,917	63,917	
Transfers from Other Funds		30,000		Transfers from Other Funds	220,892	220,892	158,883
<b>Total Revenues and Other Sources</b>	404,536	440,543	378,798	<b>Total Revenues and Other Sources</b>	1,034,686	1,034,686	1,139,185
Current Expenditures				Current Expenditures			
General Government	54,625	55,780	83,183	General Government	193,145	193,145	198,374
Public Safety	139,658	124,890	111,000	Public Safety	279,519	279,519	327,666
Streets and Highways	51,550	63,608	60,295	Streets and Highways	105,413	105,413	177,913
Sanitation	19,000	8,000	20,000	Sanitation	60,300	60,300	79,500
Health	 52 494	72.750		Health	 50.700	 50.700	01.550
Culture and Recreation Urban & Economic Development & Housing	52,484	72,759	60,277	Culture and Recreation Urban & Economic Development & Housing	58,700	58,700	91,550
Miscellaneous Current Expenditures	3,200	198	200	Miscellaneous Current Expenditures			
Total Current Expenditures	320,517	325,235	334,955	Total Current Expenditures	697,077	697,077	875,003
Debt Service - Principal				Debt Service - Principal	202,042	202,042	248,590
Interest and Fiscal Charges				Interest and Fiscal Charges	82,767	82,767	125,592
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	320,517	325,235	334,955	Total Expenditures and Other Uses	981,886	981,886	1,249,185
Name of City, CLEMENTS				Name of City, CLEVELAND			
Name of City: CLEMENTS Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: CLEVELAND Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				•			
•	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget 150,833
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 37,680	2004 Amended 37,680	2005 Budget 38,751	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 138,833	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 37,680  	2004 Amended 37,680  	2005 Budget 38,751	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 138,833  2,300	2004 Amended 138,833  2,300	2005 Budget 150,833  2,300 5,221
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 37,680   800	2004 Amended 37,680   800	2005 Budget 38,751  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 138,833  2,300  4,000	2004 Amended 138,833  2,300  4,000	2005 Budget 150,833  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 37,680  800	2004 Amended 37,680  800	2005 Budget 38,751  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 138,833 2,300 4,000	2004 Amended 138,833  2,300  4,000	2005 Budget 150,833 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 37,680   800	2004 Amended 37,680  800  40,573	2005 Budget 38,751  900  35,834	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 138,833 	2004 Amended 138,833 	2005 Budget 150,833 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 37,680  800	2004 Amended 37,680  800	2005 Budget 38,751  900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  138,833  2,300 4,000 91,355 11,500	2004 Amended 138,833 	2005 Budget 150,833 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 37,680  800  40,573	2004 Amended 37,680  800  40,573	2005 Budget  38,751 900 35,834	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 138,833 	2004 Amended 138,833 	2005 Budget 150,833 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 37,680  800  40,573	2004 Amended 37,680  800  40,573	2005 Budget  38,751 900 35,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200	2005 Budget 150,833 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  37,680 800 40,573 10,187	2004 Amended  37,680 800 40,573 10,187	2005 Budget  38,751 900 35,834 10,275 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  138,833	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  37,680 800 40,573 10,187 3,000 850	2004 Amended  37,680 800 40,573 10,187 3,000 850	2005 Budget  38,751 900 35,834 10,275 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488	2004 Amended  138,833  2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700	2004 Amended  138,833  2,300  4,000  91,355  11,500  10,200  20,500  8,100  2,700  291,488	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488	2004 Amended  138,833  2,300  4,000  91,355  11,500  10,200  20,500  8,100  2,700  291,488	2005 Budget  150,833  2,300 5,221 4,000  85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090 24,360	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090 24,360	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090 24,360 32,530	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93.090  24,360 32,530 21,400 5,500 7,500	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090 93,090 1,500 1,800	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760 23,410 31,650 19,900 5,500 1,900 5,500 7,500 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090 93,090 1,500 1,800	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760 23,410 31,650 19,900 5,500 1,900 5,500 7,500 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489 291,489 291,489	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540 320,868 320,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489 291,489 291,489	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540 320,868 320,868
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090 1,800	2004 Amended  37,680 800 40,573 10,187 3,000 850 93,090 93,090  24,360 32,530 21,400 5,500 7,500 1,800 93,090 1,800	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  138,833	2004 Amended  138,833 2,300 4,000 91,355 11,500 10,200 20,500 8,100 2,000 2,700 291,488 1 291,489  67,600 100,300 123,589 291,489	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  70,800 143,528 106,540 320,868

Name of City: CLIMAX				Name of City: CLINTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	50,000	50,000	50,000	Property Taxes	30,000	30,640	31,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	325	325	325	Licenses and Permits Federal Grants	700	18	100
State General Purpose Aid	46,500	46,500	48,915	State General Purpose Aid	96,000	287,623	280,000
State Categorical Aid	5,000	5,000	5,400	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	750	750	750	Charges for Services	21,000	23,068	23,000
Fines and Forfeits	500	500	500	Fines and Forfeits	100		
Interest on Investments Miscellaneous Revenues	5,000 8,300	5,000 8,300	3,000	Interest on Investments Miscellaneous Revenues	7,500 3,000	14,950	5,000
Total Revenues	116,375	116,375	108,890	Total Revenues	158,300	356,299	339,100
Proceeds from Bond Sales	110,373	110,373	100,090	Proceeds from Bond Sales	138,300	330,299	339,100
Transfers from Other Funds				Transfers from Other Funds	150,000	55,271	
<b>Total Revenues and Other Sources</b>	116,375	116,375	108,890	<b>Total Revenues and Other Sources</b>	308,300	411,570	339,100
	110,575	110,373	100,070		500,500	411,570	337,100
Current Expenditures	44,476	44,476	30,075	Current Expenditures	58,000	52,000	52,000
General Government Public Safety	18,363	18,363	20,578	General Government Public Safety	40,000	60,212	50,000
Streets and Highways	40,308	40,308	42,425	Streets and Highways	94,000	51,132	55,000
Sanitation				Sanitation	1,000	1,676	1,500
Health				Health			
Culture and Recreation	9,706	9,706	9,544	Culture and Recreation	2,500	1,344	2,000
Urban & Economic Development & Housing	3,300	3,300	3,930	Urban & Economic Development & Housing	20,000	67.204	20,000
Miscellaneous Current Expenditures  Total Current Expenditures	116,153	116,153	106,552	Miscellaneous Current Expenditures  Total Current Expenditures	215,500	233,758	20,000 180,500
Debt Service - Principal	110,133	110,133	100,332	Debt Service - Principal	213,300	233,736	180,300
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay			2,000	Total Capital Outlay	100,000		
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	116,153	116,153	108,552	<b>Total Expenditures and Other Uses</b>	315,500	233,758	180,500
Name of City: CLITHERALL				Name of City: CLONTARF			
Name of City: CLITHERALL Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: CLONTARF Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget			Adopted Budgets for the following funds:	GF: SR: 2004 Budget		
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004	2004	2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,400  	2004 Amended 1,511  	2005 Budget 1,500 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,400   2,600	2004 Amended  1,511 2,614	2005 Budget 1,500   2,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,400  2,600	2004 Amended 1,511  2,614	2005 Budget 1,500  2,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,400   2,600	2004 Amended  1,511 2,614	2005 Budget 1,500   2,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended 	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,400  2,600  13,550	2004 Amended  1,511 2,614 13,549	2005 Budget 1,500  2,650  13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended 	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,400 2,600 13,550 150	2004 Amended  1,511 2,614 13,549 200	2005 Budget  1,500 2,650 13,500 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,400 2,600 13,550 150	2004 Amended  1,511 2,614 13,549 200	2005 Budget 1,500  2,650  13,500  300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,400 2,600 13,550 150 3,500	2004 Amended  1,511 2,614 13,549 200 3,565	2005 Budget  1,500 2,650 13,500 300 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,400 2,600 13,550 150 3,500 3,000	2004 Amended  1,511 2,614 13,549 200 3,565 3,600	2005 Budget  1,500 2,650 13,500 300 3,500 3,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,400 2,600 13,550 150 3,500	2004 Amended  1,511 2,614 13,549 200 3,565	2005 Budget  1,500 2,650 13,500 300 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200 24,200	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050 25,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200 24,200 4,500	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 6,396	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200 24,200 4,500	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 6,396 305	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 850 700	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039  6,396 305 832 977	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 850 700 20	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039  6,396 305 832 977 156	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 850 700 20	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 25,039 6,396 305 832 977 156	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 850 700 20 10,000	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 25,039 6,396 305 832 977 156 11,760	2005 Budget  1,500 2,650 13,500 3,500 3,500 25,050 25,050  5,990 320 850 950 150 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 850 700 20	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 25,039 6,396 305 832 977 156	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,400 2,600 13,550 150 3,500 3,000 24,200 24,200 24,200 24,200 10,000 16,070	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 25,039  6,396 305 832 977 156 11,760 20,426	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 11,000 19,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200 4,500 850 700 20 10,000 16,070	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039  6,396 305 832 977 156 11,760 20,426	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 11,000 19,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,400 2,600 13,550 3,500 3,000 24,200 24,200  4,500 850 700 20 10,000 16,070	2004 Amended  1,511 2,614 13,549 200 3,565 3,600 25,039 25,039 25,039 156 11,760 20,426	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 11,000 19,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget

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Name of City: CLOQUET	GF: X SR:	X DS: X	CP:	Name of City: COATES	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	2004 Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	2,595,795	2,595,795	2,767,378	Revenues: Property Taxes	35,536	30,149	35,470
Tax Increments	300,000	300,000	2,707,370	Tax Increments	33,330	50,147	33,470
All Other Taxes	119,805	119,805	119,805	All Other Taxes			
Special Assessments	59,100	59,100	67,975	Special Assessments	2.250	0.452	2.450
Licenses and Permits Federal Grants	133,125 47,475	133,125 47,475	137,600 645,570	Licenses and Permits Federal Grants	2,250	9,452	2,450
State General Purpose Aid	2,752,570	2,752,570	2,491,350	State General Purpose Aid			
State Categorical Aid	368,561	368,561	404,808	State Categorical Aid			
Grants from County/Other Local Grants	45,950	45,950	45,950	Grants from County/Other Local Grants			
Charges for Services	1,102,035	1,102,035	982,665	Charges for Services	200	12,184	400
Fines and Forfeits Interest on Investments	46,750 98,750	46,750 98,750	72,750 87,610	Fines and Forfeits Interest on Investments	100 400	474 283	100 10
Miscellaneous Revenues	425,254	425,254	373,240	Miscellaneous Revenues		14,204	
Total Revenues	8,095,170	8,095,170	8,196,701	<b>Total Revenues</b>	38,486	66,746	38,430
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	456,560	456,560	223,700	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	8,551,730	8,551,730	8,420,401	<b>Total Revenues and Other Sources</b>	38,486	66,746	38,430
Current Expenditures				Current Expenditures			
General Government	770,565	770,565	781,745	General Government	26,828	21,459	20,945
Public Safety	3,048,960 1,168,975	3,048,960 1,168,975	3,250,745 1,124,295	Public Safety	4,728 5,700	11,086 5,996	5,650 5,200
Streets and Highways Sanitation	11,550	11,550	15,050	Streets and Highways Sanitation	480	478	3,200 875
Health				Health			
Culture and Recreation	786,221	786,221	1,018,005	Culture and Recreation	2,800	1,876	2,800
Urban & Economic Development & Housing	373,500	373,500	686,075	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	287,829	287,829	129,690	Miscellaneous Current Expenditures	40.526	25	25.470
Total Current Expenditures Debt Service - Principal	6,447,600 901,793	6,447,600 901,793	7,005,605 451,589	Total Current Expenditures Debt Service - Principal	40,536	40,920	35,470
Interest and Fiscal Charges	474,775	474,775	170,869	Interest and Fiscal Charges			
Total Capital Outlay	547,775	547,775	1,116,813	Total Capital Outlay			
Transfer to Other Funds			85,800	Transfer to Other Funds		18,820	
<b>Total Expenditures and Other Uses</b>	8,371,943	8,371,943	8,830,676	Total Expenditures and Other Uses	40,536	59,740	35,470
Name of City: COBDEN Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: COHASSET Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	·	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,400,000 30,750	2004 Amended	2005 Budget 2,000,000 19,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,400,000 30,750  25,849	2004 Amended	2005 Budget 2,000,000 19,900  9,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,400,000 30,750	2004 Amended	2005 Budget 2,000,000 19,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget   3,224	2004 Amended  3,224	2005 Budget  3,224	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,400,000 30,750  25,849 11,240	2004 Amended	2005 Budget 2,000,000 19,900  9,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended  3,224	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,400,000 30,750  25,849 11,240  22,000	2004 Amended	2005 Budget 2,000,000 19,900  9,000 13,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended  3,224	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,400,000 30,750  25,849 11,240  22,000	2004 Amended	2005 Budget 2,000,000 19,900  9,000 13,740  27,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended  3,224	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,400,000 30,750  25,849 11,240  22,000  181,906	2004 Amended	2005 Budget 2,000,000 19,900  9,000 13,740  27,000  117,799
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,400,000 30,750  25,849 11,240  22,000	2004 Amended	2005 Budget 2,000,000 19,900  9,000 13,740  27,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 2,400,000 30,750  25,849 11,240  22,000  181,906 1,500 187,000 1,020	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,224 2,600	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,224 2,600	2004 Amended 3,224 5,458 2,435	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,224 2,600	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4.061,265  444,147 246,435 146,220 1,355 185,479	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,224 2,600 2,500	2004 Amended 3,224 5,458 2,435 2,278	2005 Budget  3,224 5,465 2,800 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155 177,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,224 2,600 2,500 1,000	2004 Amended 3,224 5,458 2,435 2,278 899	2005 Budget  3,224 5,465 2,800 2,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355 185,479 50,000 1,073,636	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155 177,209 1,040,016
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,224 2,600 2,500 1,000	2004 Amended 3,224 5,458 2,435 2,278 899	2005 Budget  3,224 5,465 2,800 2,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355 185,479 50,000 1,073,636 700,000	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155 177,209 1,040,016 584,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,224 2,600 2,500 1,000	2004 Amended 3,224 5,458 2,435 2,278 899	2005 Budget  3,224 5,465 2,800 2,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355 185,479 50,000 1,073,636 700,000 60,866	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155 177,209 1,040,016 584,085 59,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,224 2,600 2,500 1,000	2004 Amended  3,224 5,458 2,435 2,278 899	2005 Budget  3,224 5,465 2,800 2,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355 185,479 50,000 1,073,636 700,000	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155 177,209 1,040,016 584,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,224 2,600 2,500 1,000	2004 Amended  3,224 5,458 2,435 2,278 899	2005 Budget  3,224 5,465 2,800 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,400,000 30,750 25,849 11,240 22,000 181,906 1,500 187,000 1,020 2,861,265 1,200,000 4,061,265  444,147 246,435 146,220 1,355 185,479 50,000 1,073,636 700,000 60,866 1,933,130	2004 Amended	2005 Budget  2,000,000 19,900 9,000 13,740 27,000 117,799 1,500 151,800 450 2,341,189 520,000 2,861,189  463,397 261,110 137,145 1,155 177,209 1,040,016 584,085 59,483 2,489,300

Name of City: COKATO				Name of City: COLD SPRING			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005	F	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	585,088		709,861	Property Taxes	773,900	773,900	802,219
Tax Increments				Tax Increments All Other Taxes	72,000	72,000	78,000
All Other Taxes Special Assessments				Special Assessments	914,200	914,200	361,671
Licenses and Permits	13,816		16,765	Licenses and Permits	89,675	89,675	86,750
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	440,281 10,776		481,294 10,776	State General Purpose Aid State Categorical Aid	467,622 53,050	467,622 69,950	556,146 123,300
Grants from County/Other Local Grants				Grants from County/Other Local Grants			125,500
Charges for Services	45,565		40,843	Charges for Services	130,200	130,200	132,700
Fines and Forfeits			4.500	Fines and Forfeits	39,400	39,400	44,000
Interest on Investments Miscellaneous Revenues	5,000 1,400		4,500 1,000	Interest on Investments Miscellaneous Revenues	85,400 186,051	85,400 260,651	193,745 247,493
<b>Total Revenues</b>	1,101,926		1,265,039	<b>Total Revenues</b>	2,811,498	2,902,998	2,626,024
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	115,508	115,508	205,328
<b>Total Revenues and Other Sources</b>	1,101,926		1,265,039	Total Revenues and Other Sources	2,927,006	3,018,506	2,831,352
Current Expenditures	100 211		210	Current Expenditures	205.01.	212 21 -	214:25
General Government Public Safety	182,211 215,587		219,246 227,495	General Government Public Safety	297,916 666,576	312,316 700,976	314,437 681,795
Streets and Highways	216,589		219,465	Streets and Highways	308,986	308,986	275,339
Sanitation	12,150		12,250	Sanitation	2,000	2,000	2,000
Health	202.275		210.026	Health	122.045	122.045	120.660
Culture and Recreation Urban & Economic Development & Housing	202,275		218,926	Culture and Recreation Urban & Economic Development & Housing	122,945	122,945	120,668
Miscellaneous Current Expenditures	3,000		7,607	Miscellaneous Current Expenditures	103,115	103,115	114,788
Total Current Expenditures	831,812		904,989	<b>Total Current Expenditures</b>	1,501,538	1,550,338	1,509,027
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	490,000 339,380	490,000 339,380	660,000 318,850
Total Capital Outlay	204,011		293,000	Total Capital Outlay	103,000	299,900	
Transfer to Other Funds	65,603		67,020	Transfer to Other Funds	115,508	115,508	228,994
<b>Total Expenditures and Other Uses</b>	1,101,426_		1,265,009	Total Expenditures and Other Uses	2,549,426	2,795,126	2,716,871
			-1-001007	•	=		
		=======================================		<u> </u>		=======================================	
Name of City: COLERAINE				Name of City: COLOGNE			
Name of City: COLERAINE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X		GF: X SR:	DS:	СР:
•	2004	2004	CP: X 2005	Name of City: COLOGNE	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	CP: X  2005  Budget	Name of City: COLOGNE Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 326,552	2004 Amended 326,552	CP: X 2005 Budget 356,391	Name of City: COLOGNE Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	CP: X  2005  Budget	Name of City: COLOGNE Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 326,552 20,000  10,000	2004 Amended 326,552 20,000  10,000	CP: X 2005 Budget 356,391 32,000 10,000	Name of City: COLOGNE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 423,570  8,430	2004 Amended 423,570  8,430	2005 Budget 484,306  9,080
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 326,552 20,000  10,000 3,000	2004 Amended 326,552 20,000  10,000 3,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 423,570  8,430  91,000	2004 Amended 423,570  8,430  91,000	2005 Budget 484,306
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 326,552 20,000  10,000	2004 Amended 326,552 20,000  10,000 3,000	CP: X 2005 Budget 356,391 32,000 10,000	Name of City: COLOGNE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 423,570  8,430	2004 Amended 423,570  8,430	2005 Budget 484,306  9,080
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 326,552 20,000  10,000 3,000	2004 Amended 326,552 20,000  10,000 3,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185	Name of City: COLOGNE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 423,570  8,430  91,000	2004 Amended 423,570 8,430  91,000	2005 Budget 484,306  9,080  92,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  423,570  8,430  91,000  54,621 10,532	2004 Amended  423,570   8,430   91,000   54,621 10,532	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 423,570  8,430  91,000  54,621 10,532  81,365	2004 Amended  423,570   8,430   91,000   54,621 10,532   81,365	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  423,570  8,430  91,000  54,621 10,532	2004 Amended  423,570   8,430   91,000   54,621 10,532	2005 Budget 484,306  9,080  92,000  87,308 10,532 2,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700	2005 Budget 484,306  9,080  92,000  87,308 10,532 2,118 78,165 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563	2005 Budget 484,306  9,080  92,000  87,308 10,532 2,118 78,165 1,000 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  423,570  8,430  91,000  54,621 10,532  81,365 700 11,000 15,345 696,563	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 70,000 20,000 1,200 160,000 1,238,611	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563 107,130	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 136,500 241,516	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  423,570  8,430  91,000  54,621 10,532  11,000 15,345 696,563  107,130 157,640	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563  107,130  157,640	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 136,500 241,516 222,500	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516 222,500	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563 107,130	2004 Amended  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563 107,130	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 136,500 241,516	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611  136,500 241,516	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  423,570  8,430  91,000  54,621 10,532  81,365 700 11,000 15,345 696,563  696,563  107,130 157,640 161,883	2004 Amended  423,570  8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 1,169,063 46,000 272,586 277,000 46,000 94,052	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883 13,676	2004 Amended  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883 13,676	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 1,238,611 222,500 46,000 46,000 88,600	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 272,586 277,000 46,000 94,052	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883 13,676	2004 Amended  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883 13,676	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 21,238,611 222,500 46,000 88,600 290,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 1,238,611 222,500 46,000 88,600 290,000	CP: X  2005  Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 94,052 140,000	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563 107,130 157,640 161,883 13,676 13,676	2004 Amended  423,570  8,430  91,000  54,621 10,532  81,365 700 11,000 15,345 696,563  107,130 157,640 161,883  13,676   13,676	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 21,238,611 222,500 46,000 88,600 290,000 1,025,116 15,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600	CP: X  2005  Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883 13,676	2004 Amended  423,570 8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 696,563  107,130 157,640 161,883 13,676	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600 290,000 1,025,116 15,000 20,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611  136,500 241,516 222,500 46,000 88,600 290,000 1,025,116 15,000 20,000	CP: X 2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 140,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  423,570  8,430 91,000 54,621 10,532 81,365 700 11,000 15,345 696,563 107,130 157,640 161,883 13,676 440,329	2004 Amended  423,570  8,430  91,000  54,621  10,532  81,365  700  11,000  15,345  696,563  107,130  157,640  161,883   440,329   440,329	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307 556,434
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1,238,611 21,238,611 222,500 46,000 88,600 290,000 1,025,116 15,000	2004 Amended  326,552 20,000 10,000 3,000 557,859 70,000 20,000 1,200 160,000 1,238,611 1.238,611 238,611 241,516 222,500 46,000 88,600 290,000 1,025,116 15,000	CP: X  2005  Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063	Name of City: COLOGNE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  423,570  8,430  91,000  54,621 10,532  81,365 700 11,000 15,345 696,563  107,130 157,640 161,883  13,676  440,329	2004 Amended  423,570  8,430  91,000  54,621 10,532  81,365 700 11,000 15,345 696,563  107,130 157,640 161,883  13,676  440,329	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307 556,434

Name of City: COLUMBIA HEIGHTS				Name of City: COMFREY			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,447,260	5,447,260	6,102,537	Property Taxes	135,600		120,000
Tax Increments				Tax Increments	6,680		7,130
All Other Taxes Special Assessments	137,683	137,683	161,366	All Other Taxes Special Assessments	25,000		23,500
Licenses and Permits	323,100	323,100	318,800	Licenses and Permits	2,375		2,125
Federal Grants		90,000	90,000	Federal Grants			
State General Purpose Aid State Categorical Aid	1,603,203	1,603,203	1,058,473	State General Purpose Aid State Categorical Aid	144,607		119,049
Grants from County/Other Local Grants	361,600 78,480	361,600 78,480	510,045 70,641	Grants from County/Other Local Grants	6,655 12,000		6,500 12,000
Charges for Services	504,350	511,950	437,024	Charges for Services	46,939		29,300
Fines and Forfeits	100,000	100,000	135,000	Fines and Forfeits	400		500
Interest on Investments Miscellaneous Revenues	168,821	180,821	155,000	Interest on Investments Miscellaneous Revenues	14,500		21,000
Total Revenues	<u>18,050</u> 8,742,547	9,443,997	9,656,173	Total Revenues	53,900 448,656		49,928 391,032
Proceeds from Bond Sales			J,030,173 	Proceeds from Bond Sales			371,032
Transfers from Other Funds	477,116	972,496	1,002,609	Transfers from Other Funds			97,000
<b>Total Revenues and Other Sources</b>	9,219,663	10,416,493	10,658,782	<b>Total Revenues and Other Sources</b>	448,656		488,032
Current Expenditures				Current Expenditures			
General Government	1,748,664	1,748,664	1,651,126	General Government	95,058		96,944
Public Safety	3,454,754	3,454,754	3,609,798	Public Safety	94,032		101,874
Streets and Highways Sanitation	1,320,372 110,314	1,320,372 110,314	1,324,398 110,206	Streets and Highways Sanitation	73,860 12,500		73,655 13,026
Health				Health			
Culture and Recreation	2,003,385	2,003,385	2,001,223	Culture and Recreation	33,966		35,466
Urban & Economic Development & Housing	222,648	1,266,255 238,802	1,379,095 206,018	Urban & Economic Development & Housing	23,000		19,350
Miscellaneous Current Expenditures  Total Current Expenditures	8,860,137	10,142,546	10,281,864	Miscellaneous Current Expenditures  Total Current Expenditures	332,416		340,315
Debt Service - Principal				Debt Service - Principal	30,000		25,000
Interest and Fiscal Charges	 54 105	 54 105	42.667	Interest and Fiscal Charges	24,608		23,038
Total Capital Outlay Transfer to Other Funds	54,105 338,725	54,105 338,725	43,667 378,630	Total Capital Outlay Transfer to Other Funds			32,000 66,900
Total Expenditures and Other Uses	9.252.967	10,535,376	10,704,161	Total Expenditures and Other Uses	387,024		487,253
Name of City: COMSTOCK	GE: Sp.	Ds.	CP:	Name of City: CONGER	GE: X SD:	□ ps. □	CD:
Name of City: COMSTOCK Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:	Name of City: CONGER Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: SR: SR: 2004 Budget	DS: 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP: 2005 Budget
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended 5,918	2005 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 5,574  	2004 Amended 5,918	2005 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 34,309 	2004 Amended 28,397 	2005 Budget 39,455
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 5,574	2004 Amended 5,918  257	2005 Budget 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 34,309	2004 Amended 28,397	2005 Budget 39,455 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,574   7,646	2004 Amended 5,918  257	2005 Budget 7,000    14,014	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 34,309   5	2004 Amended 28,397   30	2005 Budget 39,455 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,574 7,646 575	2004 Amended 5,918 257 14,014	2005 Budget 7,000    14,014	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 34,309  5  28,309	2004 Amended 28,397  30  34,214	2005 Budget 39,455   26,709
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,574   7,646	2004 Amended 5,918 257 14,014 615	2005 Budget  7,000 14,014 615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 34,309  5  5 28,309	2004 Amended 28,397  30  34,214	2005 Budget 39,455   26,709
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  5,574 7,646 575	2004 Amended 5,918 257 14,014	2005 Budget 7,000    14,014	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  34,309 5 28,309	2004 Amended 28,397  30  34,214	2005 Budget 39,455   26,709
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,574 7,646 575	2004 Amended 5,918 257 14,014 615	2005 Budget  7,000 14,014 615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  34,309  5 28,309 200	2004 Amended 28,397 30 34,214 930 1,941	2005 Budget  39,455 26,709 1,000 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,574 7,646 575	2004 Amended 5,918 257 14,014 615 435	2005 Budget  7,000 14,014 615 435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  34,309  5 28,309 200 2,000	2004 Amended 28,397 30 34,214 930 1,941 4,408	2005 Budget  39,455 26,709 1,000 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,574 7,646 575 13,795	2004 Amended 5,918 257 14,014 615 435 21,239	2005 Budget  7,000 14,014 615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  34,309  5 28,309 200	2004 Amended 28,397 30 34,214 930 1,941	2005 Budget  39,455 26,709 1,000 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,574 7,646 575	2004 Amended 5,918 257 14,014 615 435	2005 Budget  7,000 14,014 615 435 22,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  34,309  5 28,309 200 2,000  64,823	2004 Amended 28,397 30 34,214 930 1,941 4,408 69,920	2005 Budget  39,455 26,709 1,000 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,574 7,646 575 13,795	2004 Amended 5,918 257 14,014 615 435 21,239	2005 Budget  7,000 14,014 615 435  22,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  34,309 5 28,309 200 2,000  64,823	2004 Amended 28,397 30 34,214 930 1,941 4,408 69,920	2005 Budget  39,455 26,709 1,000 1,500 2,000  70,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  5,574 7,646 575 13,795	2004 Amended 5,918 257 14,014 615 435 21,239 500	2005 Budget  7,000 14,014 615 435  22,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  34,309  5 28,309 200 2,000  64,823	2004 Amended 28,397 30 34,214 930 1,941 4,408 69,920	2005 Budget  39,455 26,709 1,000 1,500 2,000  70,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,574 7,646 575 13,795	2004 Amended 5,918 257 14,014 615 435 21,239 500	2005 Budget  7,000 14,014 615 435  22,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  34,309  5 28,309 200 2,000  64,823	2004 Amended 28,397 30 34,214 930 1,941 4,408 69,920	2005 Budget  39,455 26,709 1,000 1,500 2,000  70,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823 25,000 2,000 2,000	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000 3,866	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823 25,000 2,000 5,000	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 7,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,574  7,646 575 13,795 13,795 10,785 3,000 3,866 1,042	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265	2005 Budget  7,000 14,014 615 22,064  11,958 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823 25,000 2,000 2,000	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000 3,866	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823  25,000 2,000 5,000 15,423	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993 13,176	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 7,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000 3,866 1,042 315 500	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265 270 331	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  34,309 5 28,309 28,309 200 2,000 64,823 64,823 64,823 5,000 15,423 5,000	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993 13,176 7,679	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 7,200 15,500 7,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000 3,866 1,042 315 500 400	2004 Amended  5,918 257 14,014 615 435  21,239 500  21,739  11,958 3,000 16,265 270 331 400	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  34,309 5 28,309 200 2,000 64,823 64,823 64,823 5,000 15,423 5,000 2,500	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993 13,176 7,679	2005 Budget  39,455 26,709 1,000 2,000 70,664 70,664 20,000 2,000 7,200 15,500 7,500 2,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000 3,866 1,042 315 500	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265 270 331	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  34,309 5 28,309 28,309 200 2,000 64,823 64,823 64,823 5,000 15,423 5,000	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993 13,176 7,679	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 7,200 15,500 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,574	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265 270 331 400 32,224 20,567	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400 15,797 20,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  34,309	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993 13,176 7,679 44,365	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 7,200 15,500 7,500 2,464 54,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,574 7,646 575 13,795 13,795 10,785 3,000 3,866 1,042 315 500 400 19,908	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265 270 331 400 32,224 20,567	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400 15,797 20,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  34,309	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 5,993 13,176 7,679 44,365 13,114	2005 Budget  39,455 26,709 1,000 2,000 70,664 70,664  20,000 2,000 7,200 15,500 7,500 2,464 54,664 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,574 7,646 575 13,795 10,785 3,000 3,866 1,042 315 500 400 19,908	2004 Amended  5,918 257 14,014 615 435 21,239 500 21,739  11,958 3,000 16,265 270 331 400 32,224 20,567	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400 15,797 20,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  34,309	2004 Amended  28,397 30 34,214 930 1,941 4,408 69,920 69,920  17,517 5,993 13,176 7,679 44,365	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 7,200 15,500 7,500 2,464 54,664

N CC: COOK				N CC' COON DADIDO			
Name of City: COOK	GF: X SR:	DS:	CP:	Name of City: COON RAPIDS	GF: X SR:	X DS: X	CD. Y
Adopted Budgets for the following funds:	GF: X SR:	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Dovomaco	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Revenues: Property Taxes	180,889		196,066	Property Taxes	14.261.504	14,261,504	15,047,071
Tax Increments	6,000		6,000	Tax Increments	2,497,650	2,497,650	2,453,087
All Other Taxes				All Other Taxes	3,153,000	3,153,000	3,337,200
Special Assessments				Special Assessments	2,500,460	2,500,460	2,495,200
Licenses and Permits	4,000		4,000	Licenses and Permits	1,195,680	1,195,680	1,219,600
Federal Grants				Federal Grants	476,500	476,500	437,200
State General Purpose Aid	117,757		119,099	State General Purpose Aid	1,472,972	1,472,972	1,656,702
State Categorical Aid	17,402		20,189	State Categorical Aid	658,030	658,030	1,401,870
Grants from County/Other Local Grants				Grants from County/Other Local Grants	350,129	370,475	425,900
Charges for Services	1,000		500	Charges for Services	1,095,853	1,095,853	1,090,303
Fines and Forfeits	2,000		2,000	Fines and Forfeits	330,000	330,000	345,000
Interest on Investments Miscellaneous Revenues	10,000 2,000		10,000	Interest on Investments Miscellaneous Revenues	1,544,223 2,914,195	1,544,223 2,914,195	1,713,201 2,711,270
Total Revenues	341,048		357,854	Total Revenues	32,450,196	32,470,542	34,333,604
Proceeds from Bond Sales	341,046		337,834	Proceeds from Bond Sales	1,356,000	1,356,000	950,000
Transfers from Other Funds	17,000		29,502	Transfers from Other Funds	767,813	767,813	2,379,543
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	358,048		387,356	Total Revenues and Other Sources	34,574,009	34,594,355	37,663,147
Current Expenditures				Current Expenditures			
General Government	89,250		106,889	General Government	2,880,351	2,900,851	2,941,444
Public Safety	131,409		138,248	Public Safety	9,104,978	9,079,677	9,633,579
Streets and Highways	78,897		79,892	Streets and Highways	3,005,449	3,008,822	3,993,321
Sanitation				Sanitation	128,412	128,412	118,000
Health	20.010		22.205	Health	481,092	475,600	462,670
Culture and Recreation	30,818 6,000		33,385	Culture and Recreation	2,514,587	2,538,742 1,908,132	2,758,705 4,597,732
Urban & Economic Development & Housing Miscellaneous Current Expenditures	3,866		6,000 1,866	Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,902,227 1,929,689	1,908,132	2,873,699
Total Current Expenditures	340,240		366,280	Total Current Expenditures	21,946,785	22,003,383	27,379,150
Debt Service - Principal	340,240		300,280	Debt Service - Principal	2,910,370	2,878,170	6,285,094
Interest and Fiscal Charges				Interest and Fiscal Charges	1,152,384	1,132,584	919,673
Total Capital Outlay	6,000		6,000	Total Capital Outlay	2,727,458	2,828,891	6,008,417
Transfer to Other Funds	11,521		15,076	Transfer to Other Funds	767,813	767,813	2,379,543
Total Expenditures and Other Uses	357,761		387,356	Total Expenditures and Other Uses	29,504,810	29,610,841	42,971,877
Name of City: CORCORAN Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: CORRELL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 1,707,143	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 6,499	2004 Amended 6,342	2005 Budget 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,557,778	2004 Amended	2005 Budget 1,707,143 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,499	2004 Amended 6,342	2005 Budget 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,557,778	2004 Amended	2005 Budget 1,707,143 1,000 21,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 6,499	2004 Amended 6,342	2005 Budget 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,557,778	2004 Amended	2005 Budget 1,707,143 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,499	2004 Amended 6,342	2005 Budget 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,557,778 	2004 Amended	2005 Budget 1,707,143 1,000 21,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,499  2,200	2004 Amended 6,342  2,089	2005 Budget 6,500  2,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,557,778   144,560	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  6,499 2,200 950	2004 Amended 6,342  2,089 950	2005 Budget 6,500  2,200 950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  1,557,778   144,560   (41,083)  91,400	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560  30,700 99,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 6,499  2,200 950	2004 Amended 6,342  2,089 950	2005 Budget 6,500  2,200 950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560  30,700 99,400 5,345	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 6,499  2,200 950  9,873 305	2004 Amended 6,342 2,089 950 8,212 500	2005 Budget  6,500 2,200 950 9,900 350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,557,778   144,560   (41,083) 91,400 19,500 217,510	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560 30,700 99,400 5,345 246,356	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  6,499 2,200 950 9,873 305	2004 Amended 6,342 2,089 950 8,212 500	2005 Budget  6,500 2,200 950 9,900 350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560  30,700 99,400 5,345 246,356 44,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  6,499 2,200 950 9,873 305	2004 Amended 6,342 2,089 950 8,212 500	2005 Budget  6,500 2,200 950 9,900 350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560  30,700 99,400 5,345 246,356 44,000 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  6,499 2,200 950 9,873 305 110	2004 Amended 6,342 2,089 950 8,212 500 160	2005 Budget  6,500 2,200 950 9,900 350 120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,557,778   144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000	2004 Amended	2005 Budget 1,707,143 1,000 21,500  194,560  30,700 99,400 5,345 246,356 44,000 9,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  6,499 2,200 950 9,873 305 110 110	2004 Amended 6,342 2,089 950 8,212 500 160 522	2005 Budget  6,500 2,200 950 9,900 350 120 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047	2004 Amended 6,342 2,089 950 8,212 500 160 522	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047	2004 Amended 6,342 2,089 950 8,212 500 160 522 18,775	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,557,778   144,560   (41,083)  91,400  19,500  217,510  44,000  9,500  11,000  2,054,165   206,000	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047	2004 Amended 6,342 2,089 950 8,212 500 160 522 18,775	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,557,778  144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,557,778  144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,557,778  144,560  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373	2005 Budget  6,500 2,200 950 9,900 350 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,557,778   144,560   (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165  206,000  2,260,165  508,170 633,847 714,999 57,600 39,943	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950 39,543 39,543	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950 5,638	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373 21,377	2005 Budget  6,500 2,200 950 9,900 350 1,000 5,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,557,778  144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950 39,543 2,064,101	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950 5,638 20,137	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373 21,377 33,490	2005 Budget  6,500 2,200 950 9,900 350 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559 181,000	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950 5,638 20,137	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373 21,377 33,490	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 5,900 20,638
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,557,778  144,560  1,557,778  144,560  1,557,778  144,560  1,500  217,510  44,000  9,500  11,000  2,054,165  206,000  2,260,165  508,170  633,847  714,999  57,600  39,943  1,954,559  181,000  29,393	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000 37,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950 5,638 20,137	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373 21,377 33,490	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 20,638 5,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,557,778 144,560 (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165 206,000 2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559 181,000	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000 37,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950 5,638 20,137	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373 21,377 33,490	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 5,900 20,638
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,557,778  144,560  1,557,778  144,560  1,557,778  (41,083) 91,400 19,500 217,510 44,000 9,500 11,000 2,054,165  206,000  2,260,165  508,170 633,847 714,999 57,600 39,943 1,954,559 181,000 29,393	2004 Amended	2005 Budget  1,707,143 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,362,504 2,362,504  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000 37,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,499 2,200 950 9,873 305 110 110 20,047 4,549 24,596  7,861 188 5,450 50 950 5,638 20,137	2004 Amended  6,342 2,089 950 8,212 500 160 522 18,775 4,808 23,583  9,046 188 2,405 101 373 21,377 33,490	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 20,638 5,900

Name of City: COSMOS				Name of City: COTTAGE GROVE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	113,000	113,000	129,792	Property Taxes	8,295,000	8,295,000	9,019,100
Tax Increments All Other Taxes	12,000	12,000	6,000	Tax Increments All Other Taxes	260,000	260,000	200,000
Special Assessments	12,000	12,000	17,000	Special Assessments	260,000	260,000	280,000
Licenses and Permits	3,000	3,000	6,000	Licenses and Permits	830,050	830,050	931,300
Federal Grants				Federal Grants	16,500	16,500	13,900
State General Purpose Aid	140,809	140,809	133,068	State General Purpose Aid			
State Categorical Aid	8,000	8,000	7,000	State Categorical Aid	423,500	423,500	464,700
Grants from County/Other Local Grants Charges for Services	70.725	70.725		Grants from County/Other Local Grants Charges for Services	41,000	41,000	41,000 1.713.600
Fines and Forfeits	70,725 9,000	70,725 9,000	88,790 3,000	Fines and Forfeits	1,440,650 175,000	1,440,650 175,000	183,000
Interest on Investments	16,800	16,800	10,000	Interest on Investments	150,000	150,000	154,000
Miscellaneous Revenues	8,500	8,500	11,500	Miscellaneous Revenues	65,900	65,900	73,100
<b>Total Revenues</b>	393,834	393,834	412,150	Total Revenues	11,697,600	11,697,600	12,873,700
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	650,550	650,550	598,500
<b>Total Revenues and Other Sources</b>	393,834	393,834	412,150	<b>Total Revenues and Other Sources</b>	12,348,150	12,348,150	13,472,200
Current Expenditures				Current Expenditures		·	
General Government	74,565	74,565	80,050	General Government	2,494,470	2,494,470	2,388,161
Public Safety	142,325	142,325	160,890	Public Safety	4,622,830	4,622,830	5,115,545
Streets and Highways	58,600	58,600	59,800	Streets and Highways	1,803,510	1,803,510	3,031,140
Sanitation	30,350	30,350	35,000	Sanitation			
Health	100	100	100	Health			1 525 240
Culture and Recreation	27,810	27,810	27,825	Culture and Recreation	1,425,480 154,290	1,425,480 154,290	1,535,340 157,050
Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,500	2,500	2,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	134,290	134,290	137,030
Total Current Expenditures	336,250	336,250	365,665	Total Current Expenditures	10,500,580	10,500,580	12,227,236
Debt Service - Principal	20,000	20,000	20,000	Debt Service - Principal			
Interest and Fiscal Charges	6,540	6,540	3,360	Interest and Fiscal Charges			
Total Capital Outlay	36,284	36,284	29,485	Total Capital Outlay	1,553,760	1,553,760	1,392,514
Transfer to Other Funds	3,000	3,000	3,000	Transfer to Other Funds	700,550	700,550	648,500
Total Expenditures and Other Uses	402,074	402,074	421,510	<b>Total Expenditures and Other Uses</b>	12,754,890	12,754,890	14,268,250
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N CC COTTONIVOOD				N. SC. COUDTLAND			
Name of City: COTTONWOOD	[v]		[v]	Name of City: COURTLAND			
Name of City: COTTONWOOD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: COURTLAND Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 271,385	2004 Amended 271,385	2005 Budget 277,643	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 84,019	2004 Amended 84,019	2005 Budget 86,573
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 271,385 13,500	2004 Amended 271,385 13,500	2005 Budget 277,643 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 84,019	2004 Amended 84,019	2005 Budget 86,573 11,877
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 271,385 13,500	2004 Amended 271,385 13,500	2005 Budget 277,643 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 84,019 	2004 Amended 84,019 	2005 Budget 86,573 11,877
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 271,385 13,500  94,169	2004 Amended 271,385 13,500  94,169	2005 Budget 277,643 5,600  88,983	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 84,019   96,733	2004 Amended 84,019  96,733	2005 Budget 86,573 11,877  160,921
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 271,385 13,500	2004 Amended 271,385 13,500	2005 Budget 277,643 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 84,019 	2004 Amended 84,019 	2005 Budget 86,573 11,877
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 271,385 13,500  94,169 2,948  261,371	2004 Amended 271,385 13,500 94,169 2,948 261,371	2005 Budget 277,643 5,600  88,983 2,998  284,152	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 84,019  96,733 5,000	2004 Amended 84,019  96,733 5,000	2005 Budget 86,573 11,877  160,921 5,000  58,267
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 271,385 13,500  94,169 2,948  261,371 11,300	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 84,019  96,733 5,000  48,471	2004 Amended 84,019  96,733 5,000  48,471	2005 Budget 86,573 11,877  160,921 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 84,019  96,733 5,000  48,471 	2004 Amended 84,019  96,733 5,000  48,471	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 271,385 13,500  94,169 2,948  261,371 11,300 37,642 73,500	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  84,019 96,733 5,000 48,471	2004 Amended  84,019 96,733 5,000 48,471	2005 Budget 86,573 11,877  160,921 5,000  58,267
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 84,019  96,733 5,000  48,471	2004 Amended  84,019 96,733 5,000 48,471	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  84,019 96,733 5,000 48,471	2004 Amended  84,019 96,733 5,000 48,471	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500 2,000 8,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  84,019 96,733 5,000 48,471 2,500	2004 Amended  84,019 96,733 5,000 48,471 2,500	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500 2,000 8,600 76,408	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000  238,723	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000  238,723 230,000	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500  907,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200 3,800	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200 3,800	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 9,500	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200 3,800 9,500	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200 3,800	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 5,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500 679,073 81,200 82,768	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500 679,073 81,200 82,768	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650 85,700 78,353	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 9,500 123,290 96,037 42,073	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200 3,800 9,500 123,290 391,037 52,573	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 135,140 109,409 36,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500 679,073 81,200	2004 Amended  271,385 13,500 94,169 2,948 261,371 11,300 37,642 73,500 2,000 8,100 64,480 840,395 40,574 880,969  140,928 244,045 238,400 2,000 40,200 13,500 679,073 81,200	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650 85,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  84,019 96,733 5,000 48,471 2,500 2,000 238,723 53,949 292,672  65,210 20,330 24,250 200 3,800 9,500 123,290 96,037	2004 Amended  84,019 96,733 5,000 48,471 2,500 2,000 238,723 230,000 129,449 598,172  65,210 20,330 24,250 200 3,800 9,500 123,290 391,037	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 135,140 109,409

Total Expenditures and Other Uses

601,176

295,676

330,470

870,203

**Total Expenditures and Other Uses** 

849,041

849,041

Name of City: CROMWELL	OF V ~~	V 50 V	cp □	Name of City: CROOKSTON	OF V ~~	V 50	CP: X
Adopted Budgets for the following funds:	_	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:		
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:  Property Taxes	73,724		82,730	Revenues: Property Taxes	1.681.587	1,681,587	1,669,400
Tax Increments	73,724		82,730	Tax Increments	113,130	113,130	1,009,400
All Other Taxes				All Other Taxes	463,500	463,500	508,500
Special Assessments	600		732	Special Assessments	766,892	766,892	739,543
Licenses and Permits	300		1,000	Licenses and Permits	73,600	73,600	68,400
Federal Grants				Federal Grants			
State General Purpose Aid	12,574		19,947	State General Purpose Aid	2,461,688	2,461,688	2,684,423
State Categorical Aid Grants from County/Other Local Grants			10.000	State Categorical Aid Grants from County/Other Local Grants	727,240	727,240	716,350
Charges for Services	30,000		10,000 60,404	Charges for Services	359,400	359,400	377,100
Fines and Forfeits	30,000			Fines and Forfeits	44,000	44,000	40,000
Interest on Investments				Interest on Investments	66,500	66,500	57,000
Miscellaneous Revenues	8,000		14,000	Miscellaneous Revenues	685,940	784,047	509,905
Total Revenues	125,198		188,813	Total Revenues	7,443,477	7,541,584	7,479,671
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	45,000		45,000	Transfers from Other Funds	819,214	872,931	884,000
Total Revenues and Other Sources	170,198		233,813	<b>Total Revenues and Other Sources</b>	8,262,691	8,414,515	8,363,671
Current Expenditures				Current Expenditures			
General Government	66,000		115,020	General Government	1,086,574	1,108,078	1,125,749
Public Safety	26,000		62,308	Public Safety	1,791,376	1,811,161	1,945,856
Streets and Highways	16,000		10,015	Streets and Highways	649,332	655,149	637,708
Sanitation				Sanitation	168,867	167,367	212,566
Health				Health			
Culture and Recreation	40,000		12,739	Culture and Recreation	1,145,432	1,149,432	1,181,358
Urban & Economic Development & Housing	10,000		10,000	Urban & Economic Development & Housing	506,305	506,305	246,601
Miscellaneous Current Expenditures  Total Current Expenditures	158,000		210,082	Miscellaneous Current Expenditures  Total Current Expenditures	5,347,886	5,397,492	5,349,838
Debt Service - Principal	7,000		15,559	Debt Service - Principal	432,066	432,066	442,836
Interest and Fiscal Charges	3,200		3,135	Interest and Fiscal Charges	149,130	149,130	126,548
Total Capital Outlay	5,000		5,000	Total Capital Outlay	2,333,609	2,435,827	2,444,449
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	173,200		233,776	<b>Total Expenditures and Other Uses</b>	8,262,691	8,414,515	8,363,671
Name of City: CROSBY				Name of City: CROSSLAKE			
•	GF: X SR:	DS: 2004	CP: 2005	Name of City: CROSSLAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X  2005  Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 1,912,368	2004 Amended 1,912,368	2005 Budget 2,106,114
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget 773,022	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 657,259	2004 Amended	2005 Budget 773,022	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,912,368 24,000	2004 Amended 1,912,368 24,000	2005 Budget 2,106,114 27,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 657,259	2004 Amended	2005 Budget 773,022	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,912,368 24,000 500	2004 Amended 1,912,368 24,000 500	2005 Budget 2,106,114 27,000 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 657,259  9,960	2004 Amended	2005 Budget 773,022  8,805	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,912,368 24,000 500 134,067 64,810	2004 Amended 1,912,368 24,000 500 134,067 64,810	2005 Budget 2,106,114 27,000 500 101,156 58,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 657,259  9,960  604,556	2004 Amended	2005 Budget 773,022  8,805  700,927	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140)	2004 Amended 1,912,368 24,000 500 134,067 64,810  (62,140)	2005 Budget 2,106,114 27,000 500 101,156 58,670  2,979
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 657,259  9,960  604,556	2004 Amended	2005 Budget 773,022  8,805  700,927	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140) 35,000	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000	2005 Budget 2,106,114 27,000 500 101,156 58,670  2,979 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  657,259 9,960 604,556 181,030	2004 Amended	2005 Budget 773,022  8,805  700,927  179,031	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140) 35,000 24,600	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600	2005 Budget 2,106,114 27,000 500 101,156 58,670  2,979 40,000 24,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 657,259  9,960  604,556	2004 Amended	2005 Budget 773,022  8,805  700,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,912,368 24,000 500 134,067 64,810  (62,140) 35,000	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000	2005 Budget 2,106,114 27,000 500 101,156 58,670  2,979 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  657,259 9,960 604,556 181,030 99,269	2004 Amended	2005 Budget 773,022  8,805  700,927  179,031 168,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625
Adopted Budgets for the following funds:  Revenues:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000	2004 Amended	2005 Budget 773,022  8,805  700,927  179,031 168,780 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441	2005 Budget  2,106,114  27,000  500  101,156  58,670   2,979  40,000  24,600  90,625  5,500  2,500  317,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402	2004 Amended	2005 Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402	2004 Amended	2005 Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2.835,878	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449	2004 Amended	2005 Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2.835,878  379,402 440,161 226,129	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3.007,274  407,529 455,579 251,309
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2.835,878  379,402 440,161 226,129 29,400	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3.007,274  407,529 455,579 251,309 29,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	2004 Amended	2005 Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3.007,274  407,529 455,579 251,309 29,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 115,639	2004 Amended	2005 Budget  773,022  8,805 700,927  179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3.007,274  407,529 455,579 251,309 29,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 115,639 153,934 1,447,771	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648 170,949 1,698,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2.835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 115,639 153,934 1,447,771 200,000	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888.893  282,301 827,591 312,643 104,648 170,949 1,698,132 168,288	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3.007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  657,259 9,960 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 115,639 153,934 1,447,771 200,000 45,114	2004 Amended	2005 Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648 170,949 1,698,132 168,288 37,265	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207 428,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  657,259 9,960 604,556 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 115,639 153,934 1,447,771 200,000 45,114	2004 Amended	2005 Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648 170,949 1,698,132 168,288 37,265	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2.835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946 274,075	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946 274,075	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3.007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207 428,320 314,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  657,259 9,960 181,030 99,269 8,000 104,600 1,664,674 41,728 1,706,402  232,914 638,449 306,835 115,639 153,934 1,447,771 200,000 45,114	2004 Amended	2005 Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648 170,949 1,698,132 168,288 37,265	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946	2004 Amended  1,912,368 24,000 500 134,067 64,810 (62,140) 35,000 24,600 87,675 5,500 3,000 288,441 2,517,821 318,057 2,835,878  379,402 440,161 226,129 29,400 221,164 212,482 1,508,738 478,749 480,946	2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207 428,320

Name of City CDVCTAI				Name of City CURRIE			
Name of City: CRYSTAL  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: CURRIE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	6,375,717	6,375,717	6,839,970	Revenues: Property Taxes	62,163	60,168	69,793
Tax Increments	1,452,256	1,452,256	1,435,357	Tax Increments	02,103	00,108	09,793
All Other Taxes				All Other Taxes	900	1,003	1,000
Special Assessments	677,368	695,955	654,323	Special Assessments			
Licenses and Permits	501,785	675,785	541,930	Licenses and Permits	1,795	1,810	1,785
Federal Grants State General Purpose Aid	50,000 1,465,266	50,000 1,465,266	100,000 932,018	Federal Grants State General Purpose Aid	73,118	73,118	61,939
State Categorical Aid	235,258	235,258	239,294	State Categorical Aid	75,116	73,116	01,939
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	389,232	389,232	247,860	Charges for Services	850	1,420	920
Fines and Forfeits	127,500	127,500	137,018	Fines and Forfeits			
Interest on Investments	1,191,195	1,203,689	1,168,496	Interest on Investments	300	1,283	470
Miscellaneous Revenues  Total Revenues	733,130 13,198,707	697,423	743,952 13,040,218	Miscellaneous Revenues  Total Revenues	139,126	930 139,732	135,907
Proceeds from Bond Sales	13,198,707	13,368,081 873,900	13,040,218	Proceeds from Bond Sales	139,120	139,/32	133,907
Transfers from Other Funds	2,473,565	2,972,199	2,263,207	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	15,672,272	17,214,180	15,303,425	<b>Total Revenues and Other Sources</b>	139,126	139,732	135,907
	13,072,272	17,214,100	13,303,123		137,120	137,732	133,707
Current Expenditures General Government	1,441,912	1,433,692	1,479,115	Current Expenditures General Government	46,732	39,057	44,240
Public Safety	3,487,461	3,925,426	3,632,839	Public Safety	10,562	14,644	8,390
Streets and Highways	963,435	963,435	974,051	Streets and Highways	50,532	47,466	52,093
Sanitation				Sanitation			
Health	94,666	94,666	95,251	Health			
Culture and Recreation	1,497,443	1,569,006	1,363,236	Culture and Recreation	3,950	2,423	3,200
Urban & Economic Development & Housing		475,862	930,391	Urban & Economic Development & Housing		1.217	1 404
Miscellaneous Current Expenditures	318,840	375,980	353,256	Miscellaneous Current Expenditures	850	1,317	1,484
Total Current Expenditures Debt Service - Principal	8,179,619 2,523,690	8,838,067 3,518,690	8,828,139 1,327,869	Total Current Expenditures Debt Service - Principal	112,626	104,907	109,407
Interest and Fiscal Charges	644,739	660,456	542,793	Interest and Fiscal Charges			
Total Capital Outlay	2,400,407	2,045,434	2,186,796	Total Capital Outlay	8,000	8,000	8,000
Transfer to Other Funds	2,454,227	2,865,257	2,463,785	Transfer to Other Funds	18,500	18,500	18,500
Total Expenditures and Other Uses	16,202,682	17,927,904	15,349,382	<b>Total Expenditures and Other Uses</b>	139,126	131,407	135,907
Name of City: CUYUNA	ar $\square$ an		an $\square$	Name of City: CYRUS	ar $\square$ an		an $\square$
Name of City: CUYUNA Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: CYRUS  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 32,458
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 32,458
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 31,209 	2004 Amended	2005 Budget 32,458 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 31,209	2004 Amended	2005 Budget 32,458
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 31,209  200 1,425	2004 Amended	2005 Budget 32,458  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 31,209  200 1,425  68,276	2004 Amended	2005 Budget 32,458  500 1,425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 31,209  200 1,425  68,276	2004 Amended	2005 Budget  32,458 500 1,425 64,683
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  31,209 200 1,425 68,276	2004 Amended	2005 Budget  32,458 500 1,425 64,683
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 31,209  200 1,425  68,276	2004 Amended	2005 Budget  32,458 500 1,425 64,683
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  31,209 200 1,425 68,276 16,800	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  31,209 200 1,425 68,276 16,800 750	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299 30,750 8,300	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299 30,750 8,300 42,000	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324 35,850 8,100 38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299 30,750 8,300 42,000 5,000	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324 35,850 8,100 38,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299 30,750 8,300 42,000 5,000 3,500	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299 30,750 8,300 42,000 5,000 3,500 1,000 4,000	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 2,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299 30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,749	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324 35,850 8,100 38,000 5,000 3,500 2,000 4,000 15,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,749 117,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 2,000 4,000 15,474 111,924
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,749 117,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 2,000 4,000 15,474 111,924 1,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  31,209 200 1,425 68,276 16,800 750 2,000 16,639 137,299 137,299  30,750 8,300 42,000 5,000 3,500 1,000 4,000 22,749 117,299	2004 Amended	2005 Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 2,000 4,000 15,474 111,924

Name of City: DAKOTA	77			Name of City: DALTON	🗖		
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:		CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	90,731		93,988	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	1,135		705	Licenses and Permits Federal Grants			
State General Purpose Aid	10,008		19,081	State General Purpose Aid			
State Categorical Aid	5,400		5,400	State Categorical Aid			
Grants from County/Other Local Grants	3,400		3,400	Grants from County/Other Local Grants			
Charges for Services	14,350		14,190	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			
Miscellaneous Revenues	5,720		3,320	Miscellaneous Revenues			
Total Revenues	127,344		136,684	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	127,344		136,684	<b>Total Revenues and Other Sources</b>			
C				Comment Form on Mitana			
Current Expenditures General Government	29,550		34,300	Current Expenditures General Government			
Public Safety	20,180		19,620	Public Safety			
Streets and Highways	39,500		43,500	Streets and Highways			
Sanitation	3,000		1,500	Sanitation			
Health				Health			
Culture and Recreation	3,000		5,650	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,400		6,400	Miscellaneous Current Expenditures			
Total Current Expenditures	101,630		110,970	Total Current Expenditures			
Debt Service - Principal	25,714		25,714	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
	127.244						
Total Expenditures and Other Uses	127,344	=	136,684	Total Expenditures and Other Uses	<del></del>		
Name of City: DANUBE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: DANVERS  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Name of City: DANUBE Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: DANVERS Adopted Budgets for the following funds:	GF: SR:		CP:
Adopted Budgets for the following funds:	2004	DS: X 2004 Amended	CP:	Adopted Budgets for the following funds:	2004	DS: 2004	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 133,000	2004 Amended	2005 Budget 133,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 133,000	2004 Amended	2005 Budget 133,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 133,000  5,000 2,350	2004 Amended	2005 Budget 133,000  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 133,000  5,000 2,350	2004 Amended	2005 Budget 133,000  5,000 2,350  128,268	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 133,000  5,000 2,350	2004 Amended	2005 Budget 133,000  5,000 2,350  128,268	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  133,000  5,000 2,350 128,268	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  133,000  5,000 2,350 128,268 8,690	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants for County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 34,088	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 34,088 78,040	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808 34,088 78,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 34,088 78,040 25,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 34,088 78,040 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 34,088 78,040	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808 34,088 78,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 34,088 78,040 25,000 51,500	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808 25,000 51,500 250	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 284,808 284,808 34,088 78,040 25,000 51,500 250 33,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808 250 33,000 221,878	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 284,808 284,808 34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600	2004 Amended	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

N COL DIDENT				N. CO. DADWINA			
Name of City: DARFUR  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: DARWIN	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:			2005
_	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	25,000		25,000	Tax Increments	23,000		25,000
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	900		900	Licenses and Permits	6,000		8,000
Federal Grants State General Purpose Aid	21.724		21 601	Federal Grants State General Purpose Aid	11 222		13,292
State Categorical Aid	21,724 5,110		21,691 5,110	State Categorical Aid	11,233		13,292
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	5,545		5,545	Charges for Services	14,000		15,000
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	4,000		4,300	Interest on Investments	2,000		1,000
Miscellaneous Revenues	8,500		9,500	Miscellaneous Revenues	1,000		1,000
Total Revenues Proceeds from Bond Sales	70,779		72,046	Total Revenues Proceeds from Bond Sales	57,233		63,292
Transfers from Other Funds				Transfers from Other Funds	13,728		13,808
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Bources	70,779		72,046	Total Revenues and Other Bources	70,961		77,100
Current Expenditures	10.000		22.515	Current Expenditures	20.000		45 400
General Government	19,020 16,085		22,515 16,285	General Government	39,800 4,161		45,400 4,700
Public Safety Streets and Highways	13,100		13,050	Public Safety Streets and Highways	25,000		25,000
Sanitation	15,100		13,030	Sanitation	23,000		25,000
Health				Health			
Culture and Recreation	1,805		2,110	Culture and Recreation	2,000		2,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	10,260		11,760	Miscellaneous Current Expenditures	70.061		77.100
Total Current Expenditures Debt Service - Principal	60,270		65,720	Total Current Expenditures Debt Service - Principal	70,961		77,100
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	5,000		5,000	Total Capital Outlay			
Transfer to Other Funds	1,800		1,300	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	67,070		72,020	<b>Total Expenditures and Other Uses</b>	70,961		77,100
Name of City: DASSEL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: DAWSON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
•	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 311,249	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 478,120	2004 Amended 416,492	2005 Budget 463,385
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget 478,120 20,900	2004 Amended 416,492 23,755	2005 Budget 463,385 24,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 324,045	2004 Amended	2005 Budget 311,249	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 478,120	2004 Amended 416,492	2005 Budget 463,385
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 324,045	2004 Amended	2005 Budget 311,249	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 478,120 20,900 8,000 33,650 2,100	2004 Amended 416,492 23,755 9,807 56,910 1,715	2005 Budget 463,385 24,000 10,000 57,000 1,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 324,045  7,900	2004 Amended	2005 Budget 311,249  3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000	2004 Amended 416,492 23,755 9,807 56,910 1,715 10,925	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 324,045  7,900  238,831	2004 Amended	2005 Budget 311,249  3,400  283,542	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445	2004 Amended 416,492 23,755 9,807 56,910 1,715 10,925 576,072	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000 549,095
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 324,045  7,900	2004 Amended	2005 Budget 311,249  3,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000	2004 Amended 416,492 23,755 9,807 56,910 1,715 10,925	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 324,045  7,900  238,831 6,000	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000	2004 Amended 416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000 549,095
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  324,045  7,900  238,831 6,000 9,100 24,600	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000  46,350 4,800	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200  48,700 2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  324,045  7,900  238,831 6,000 9,100 24,600 35,000	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000  46,350 4,800 1,000	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200  48,700 2,800 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200  48,700 2,800 1,200 113,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451	2005 Budget 463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200  48,700 2,800 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  324,045  7,900  238,831 6,000 24,600 35,000 26,454 671,930 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  324,045  7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891 217,525 150,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  324,045 7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  324,045  7,900 238,831 6,000  24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891 217,525 150,805 157,391	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930 199,893 147,288 77,685	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891 217,525 150,805 157,391	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930 199,893 147,288 77,685 44,107	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891 217,525 150,805 157,391 43,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930 47,085 44,107 110,957	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 20,000 18,750 705,891 705,891 217,525 150,805 157,391 43,060 45,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149 74,495	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900 76,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  324,045  7,900  238,831 6,000 24,600 35,000 26,454 671,930  671,930  199,893 147,288 77,685 44,107 110,957 579,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750  705,891 705,891 43,060 43,110 613,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149 74,495 1,164,144	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900 76,000 1,159,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930 47,085 44,107 110,957	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 20,000 18,750 705,891 705,891 217,525 150,805 157,391 43,060 45,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149 74,495 1,164,144 127,445	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900 76,000 1,159,930 131,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  324,045  7,900 238,831 6,000 9,100 24,600 35,000 26,454 671,930 671,930 199,893 147,288 77,685 44,107 110,957 579,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891 43,060 45,110 613,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149 74,495 1,164,144	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900 76,000 1,159,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  324,045  7,900  238,831 6,000 24,600 35,000 26,454 671,930  671,930  199,893 147,288 77,685 44,107 110,957 579,930	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891  217,525 150,805 157,391 43,060 45,110 613,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149 74,495 1,164,144 127,445 52,116	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900 76,000 1,159,930 131,900 58,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  324,045 7,900 238,831 6,000 24,600 35,000 26,454 671,930 671,930  199,893 147,288 77,685 44,107 110,957 579,930 92,000	2004 Amended	2005 Budget  311,249 3,400 283,542 25,000 19,350 24,600 20,000 18,750 705,891 705,891  217,525 150,805 157,391 43,060 45,110 613,891 92,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  478,120 20,900 8,000 33,650 2,100 11,000 513,445 54,000 46,350 4,800 1,000 80,000 1,253,365 30,750 28,000 1,312,115  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762 59,000	2004 Amended  416,492 23,755 9,807 56,910 1,715 10,925 576,072 64,897 45,900 2,944 1,617 103,417 1,314,451 349,000 40,315 1,703,766  385,883 218,917 282,110 187,590 15,149 74,495 1,164,144 127,445 52,116 55,432	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780  306,630 265,750 310,500 187,150 13,900 76,000 1,159,930 131,900 58,600

Name of City: DAYTON				Name of City: DE GRAFF	-		
Adopted Budgets for the following funds:	GF: X SR: 2004	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004	DS:	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,428,192		1,541,119	Property Taxes	13,454	13,454	13,548
Tax Increments				Tax Increments			
All Other Taxes	400		400	All Other Taxes			
Special Assessments			05.260	Special Assessments Licenses and Permits			
Licenses and Permits Federal Grants	66,630		95,260	Federal Grants			
State General Purpose Aid	1,414		1,414	State General Purpose Aid	12,203	13,646	12,400
State Categorical Aid	56,000		67,346	State Categorical Aid	12,203	13,040	12,400
Grants from County/Other Local Grants	13,000		13,000	Grants from County/Other Local Grants			
Charges for Services	46,350		60,117	Charges for Services			2,500
Fines and Forfeits	60,150		60,050	Fines and Forfeits			
Interest on Investments	2,000		2,000	Interest on Investments	3,000		
Miscellaneous Revenues	15,000			Miscellaneous Revenues	7,500		12,247
Total Revenues	1,689,136		1,840,706	Total Revenues	36,157	27,100	40,695
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	13,035	10,922	8,265
<b>Total Revenues and Other Sources</b>	1,689,136		1,840,706	<b>Total Revenues and Other Sources</b>	49,192	38,022	48,960
Current Expenditures				Current Expenditures			
General Government	538,567		596,126	General Government	23,792	10,522	17,810
Public Safety	581,707		621,971	Public Safety	2,900	1,000	3,100
Streets and Highways	412,945		455,749	Streets and Highways	11,000	16,500	16,000
Sanitation	3,500		4,500	Sanitation	300		
Health Culture and Recreation	145,417		151,810	Health Culture and Recreation		4,000	6,050
Urban & Economic Development & Housing	143,417		131,610	Urban & Economic Development & Housing		4,000	0,030
Miscellaneous Current Expenditures	7,000		10,550	Miscellaneous Current Expenditures	11,200	6,000	6,000
Total Current Expenditures	1,689,136		1,840,706	Total Current Expenditures	49,192	38,022	48,960
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,689,136		1,840,706	Total Expenditures and Other Uses	49,192	38,022	48,960
Name of City, DEEDILAVEN				Name of City, DEED CREEK			
Name of City: DEEPHAVEN Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: X 2005	Name of City: DEER CREEK Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,397,942	2004 Amended 1,397,942	2005 Budget 1,594,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 45,000	2004 Amended	2005 Budget 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,397,942  90,800	2004 Amended 1,397,942  90,800	2005 Budget 1,594,078  91,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 45,000	2004 Amended	2005 Budget 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,397,942  90,800 28,580 192,100	2004 Amended 1,397,942  90,800 28,580 192,100	2005 Budget 1,594,078  91,000 20,316 190,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 45,000  2,000 2,000	2004 Amended	2005 Budget 45,000  2,000 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,397,942  90,800 28,580 192,100	2004 Amended 1,397,942  90,800 28,580 192,100	2005 Budget 1,594,078  91,000 20,316 190,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 45,000  2,000 2,000  18,500	2004 Amended	2005 Budget 45,000  2,000 2,000  18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,397,942  90,800 28,580 192,100  41,501	2004 Amended  1,397,942  90,800 28,580 192,100 41,501	2005 Budget 1,594,078  91,000 20,316 190,600  41,501	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 45,000  2,000 2,000  18,500 7,000	2004 Amended	2005 Budget 45,000  2,000 2,000  18,500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,397,942  90,800 28,580 192,100 41,501 21,000	2004 Amended  1,397,942  90,800 28,580 192,100 41,501 21,000	2005 Budget 1,594,078  91,000 20,316 190,600  41,501 20,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  45,000  2,000 2,000 18,500 7,000 39,000	2004 Amended	2005 Budget 45,000  2,000 2,000  18,500 7,000 39,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,397,942  90,800 28,580 192,100  41,501 21,000 289,787	2004 Amended  1,397,942  90,800 28,580 192,100 41,501 21,000 289,787	2005 Budget 1,594,078  91,000 20,316 190,600  41,501 20,700 275,544	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  45,000  2,000 2,000 18,500 7,000 39,000 34,000	2004 Amended	2005 Budget 45,000  2,000 2,000  18,500 7,000 39,000 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,397,942  90,800 28,580 192,100 41,501 21,000 289,787 76,000	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000	2005 Budget 1,594,078  91,000 20,316 190,600  41,501 20,700 275,544 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 1,397,942  90,800 28,580 192,100  41,501 21,000 289,787	2004 Amended  1,397,942  90,800 28,580 192,100 41,501 21,000 289,787	2005 Budget 1,594,078  91,000 20,316 190,600  41,501 20,700 275,544	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  45,000  2,000 2,000 18,500 7,000 39,000 34,000	2004 Amended	2005 Budget 45,000  2,000 2,000  18,500 7,000 39,000 34,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,397,942  90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200	2005 Budget 1,594,078  91,000 20,316 190,600  41,501 20,700 275,544 70,000 69,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500	2004 Amended	2005 Budget 45,000  2,000 2,000  18,500 7,000 39,000 34,000 250 8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616	2004 Amended  1,397,942  90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  45,000  2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616	2004 Amended  1,397,942  90,800 28,580 192,100  41,501 21,000 289,787 76,000 76,200 45,316 2,259,226	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526	2004 Amended  1,397,942  90,800 28,580 192,100  41,501 21,000 289,787 76,000 76,200 45,316 2,259,226	2005 Budget  1,594,078  91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569	2004 Amended  1,397,942  90,800 28,580 192,100  41,501 21,000 289,787 76,000 76,200 45,316 2,259,226  166,569	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569	2004 Amended  1,397,942  90,800 28,580 192,100  41,501 21,000 289,787 76,000 76,200 45,316 2,259,226  166,569	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200 29,500	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095	2004 Amended  1,397,942  90,800 28,580 192,100  41,501 21,000 289,787 76,000 76,200 45,316 2,259,226  166,569 2,425,795	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200 29,500 71,600	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200 29,500	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250 31,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200 29,500 71,600	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700	2004 Amended	2005 Budget  45,000 2,000 2,000 2,000 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250 31,500 73,000 24,000 1,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000 24,000 1,700 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250 31,500 73,000 24,000 1,700 19,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450 192,867	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 24,000 1,700 19,000 12,000	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000 1,700 19,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250 31,500 73,000 24,000 1,700 19,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450 192,867 2,077,430	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000 157,800	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000 1,700 19,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450 192,867 2,077,430	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000 157,800	2004 Amended	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000 24,000 1,700 19,000 12,000 161,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450 192,867 2,077,430	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000 157,800	2004 Amended	2005 Budget  45,000 2,000 2,000 2,000 39,000 34,000 250 8,500 6,000 162,250 162,250 31,500 73,000 24,000 1,700 19,000 12,000 161,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 43,616 2,257,526 206,569 2,464,095  490,257 943,385 396,471 54,450 192,867 2,077,430 530,900	2004 Amended  1,397,942 90,800 28,580 192,100 41,501 21,000 289,787 76,000 76,200 45,316 2,259,226 166,569 2,425,795  490,257 943,385 396,471 54,450 192,867 2,077,430 530,900	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720 289,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 200 8,500 6,000 162,200 162,200  29,500 71,600 24,000 1,700 19,000 12,000 157,800 20,000	2004 Amended	2005 Budget  45,000 2,000 2,000 2,000 39,000 34,000 250 8,500 6,000 162,250 162,250 31,500 73,000 24,000 1,700 12,000 161,200 20,000

Name of City:   DEER NUTYEEN   Alleged Budges for the following funds:   GP   S   S   Des   Description   Alleged Budges for the following funds:   GP   S   S   Des   Deck   Alleged Budges for the following funds:   GP   S   S   Des   Deck   Alleged Budges for the following funds:   GP   S   S   Des   Deck   Alleged Budges for the following funds:   GP   S   S   Des   Deck   Alleged Budges for the following funds:   GP   S   S   Des   Deck   S   Deck   S	2005 Budget  336,963  3,700  45,103  61,608 6,500 6,000 7,700  467,574  467,574  79,557 138,090 120,593 17,731 26,963 382,934	2004 Amended  298,402 17,923 3,730 59,908 74,358 8,630 5,710 12,296  480,957	2004 Budget  341,964 15,000 3,700 48,714 69,496 6,000 6,000 8,600 499,474	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2004	2004	•
Property Taxes	2005 Budget  336,963 3,700 45,103 61,608 6,500 6,000 7,700 467,574 467,574  79,557 138,090 120,593 17,731 26,963 382,934	2004 Amended  298,402 17,923 3,730 59,908 74,358 8,630 5,710 12,296  480,957	2004 Budget  341,964 15,000 3,700 48,714 69,496 6,000 6,000 8,600 499,474	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2004	2004	Adopted Budgets for the following funds:
Property Property Rese	8udget  336,963  3,700  45,103  61,608 6,500 6,000 7,700 467,574  79,557 138,090 120,593  17,731  26,963 382,934	298,402 17,923 3,730 59,908 74,358 8,630 5,710 12,296 480,957	Budget  341,964 15,000 3,700 48,714 69,496 6,000 6,000 8,600 499,474	Property Taxes Tax Increments All Other Taxes Special Assessments	Budget			
Second   Process   Second	336,963 3,700 45,103 61,608 6,500 6,000 7,700 467,574 467,574 138,090 120,593 17,731 26,963 382,934	298,402 	341,964  15,000 3,700  48,714  69,496 6,000 6,000 8,600 499,474	Property Taxes Tax Increments All Other Taxes Special Assessments		Amended		
All Other Taxes	3,700 45,103 61,608 6,500 6,000 7,700 467,574 79,557 138,090 120,593 17,731 26,963 382,934	17,923 3,730  59,908  74,358 8,630 5,710 12,296 480,957	15,000 3,700  48,714  69,496 6,000 6,000 8,600 499,474	Tax Increments All Other Taxes Special Assessments	297,289		Buuget	Revenues:
All Other Taxes	3,700 45,103 61,608 6,500 6,000 7,700 467,574 79,557 138,090 120,593 17,731 17,731 26,963 382,934	17,923 3,730  59,908  74,358 8,630 5,710 12,296 480,957	15,000 3,700  48,714  69,496 6,000 6,000 8,600 499,474	All Other Taxes Special Assessments			293,217	
Special Assessments	3,700 45,103 45,103 61,608 6,500 6,000 7,700 467,574 79,557 138,090 120,593 17,731 26,963 382,934	17,923 3,730  59,908  74,358 8,630 5,710 12,296 480,957	15,000 3,700  48,714  69,496 6,000 6,000 8,600 499,474	Special Assessments				
	3,700 45,103 61,608 6,500 6,000 7,700 467,574 467,574 79,557 138,090 120,593 17,731 26,963 382,934	3,730  59,908  74,358 8,630 5,710 12,296 480,957	3,700  48,714  69,496 6,000 6,000 8,600 499,474	•				
Federal Grams	45,103 	59,908  74,358 8,630 5,710 12,296 480,957	48,714  69,496 6,000 6,000 8,600 499,474	Licenses and Permits				•
State Categorical Aid	79,557 138,090 17,731 26,963 382,934	74,358 8,630 5,710 12,296 480,957	69,496 6,000 6,000 8,600 499,474		,			
Grams from County-Other Local Grams         — 163,950         Grams from County-Other Local Grams         74,358           Fines and Forfeits         20,500         13,300         Ences and Forfeits         6,000         8,730           Miscellancous Revenues         93,505         — 7,205         Miscellancous Revenues         49,074         480,007           Pocces from Bond Sales         — 7,204         — 94,770         Fortal Revenues         499,774         480,097           Total Revenue and Other Founds         — 7,204         — 94,770         Total Revenues and Other Founds         490,774         480,097           Total Revenue and Other Source         977,414         — 94,770         Total Revenues and Other Source         499,774         480,097           General Government         160,188         — 163,220         Process from Bond Sales         29,722         125,948           Streets and Highways         117,011         — 125,291         Streets and Highways         125,948         73,000           Streets and Highways         117,011         — 125,291         Streets and Highways         117,810         120,479           Urban & Economic Development & Housing         — 4,223         Culture and Recreation         16,500         Pholic Siacy         Culture and Recreation         16,500         Pholic S	61,608 6,500 6,000 7,700 467,574  467,574 79,557 138,090 120,593  17,731  26,963 382,934	74,358 8,630 5,710 12,296 480,957	69,496 6,000 6,000 8,600 499,474	State General Purpose Aid	308,812		313,716	State General Purpose Aid
Clarges for Services         163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950         — 163,950         — 173,950	61,608 6,500 6,000 7,700 467,574  467,574 79,557 138,090 120,593  17,731  26,963 382,934	74,358 8,630 5,710 12,296 480,957	69,496 6,000 6,000 8,600 499,474	State Categorical Aid			58,320	State Categorical Aid
Fine and Forfeits   20,500	6,500 6,000 7,700 467,574  467,574 79,557 138,090 120,593  17,731  26,963 382,934	8,630 5,710 12,296 480,957	6,000 6,000 8,600 499,474	<del>-</del>				Grants from County/Other Local Grants
Miscellances Revenues   9,050   7,2050   Miscellances Revenues   8,060   12,206   Total Revenues   9,77,341   9,947,701   Total Revenues   499,474   480,957   Proceeds from Bond Sales   9,77,341   9,947,701   Total Revenues   499,474   480,957   Proceeds from Bond Sales   9,77,341   9,947,701   Total Revenues   499,474   480,957   499,474   480,957   499,474   480,957   499,474   480,957   499,474   480,957   499,474   480,957   499,474   480,957   499,474   480,957   499,474   480,957   499,474   499,474   499,474   499	79,557 138,090 120,593 17,731 26,963 382,934	5,710 12,296 480,957	6,000 8,600 499,474	6				9
Total Evenues	7,700 467,574 467,574 79,557 138,090 120,593  17,731  26,963 382,934	12,296 480,957 	8,600 499,474		,			
Total Revenues	79,557 138,090 120,593  17,731 26,963 382,934	480,957	499,474					
Proceeds from Bond Sales	79,557 138,090 120,593  17,731  26,963 382,934							
Transfers from Other Funds         —         —         —         Transfers from Other Funds         —         499.74         480.057           Current Expenditures         —         Santation         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         75.660         74.705           Public Safety         107.301         —         117.501         —         125.921         Streets and Highways         117.810         125.906           Sanitation         —         —         —         Sanitation         —         —         —           Health         —         —         42.238         Culture and Recreation         16.968         12.2047           Urban & Economic Development & Housing Miscellaneous Current Expenditures         761.678         —         75.000         Miscellaneous Current Expenditures         308.088         373.715           Debt Service - Principal         10.300         —         94.000         Debt Service - Principal         30.808         373.715           Total Current Expenditures         60.841         —         59.083         Interest and Fiscal Charges         24.874         22.880           Total Expenditures and Other Use         901.519         Pol. S.         X         De. X	79,557 138,090 120,593  17,731  26,963 382,934							
Corrent Expenditures         5977,341          947,701         Current Expenditures         75,660         74,705           Sanitation         117,011         125,291         Streets and Highways         111,810         125,996           Sanitation         36,249         42,232         Sanitation         16,98         120,918           Health         36,249         42,232         Culture and Recreation         16,98         12,047           Urban & Exonomic Development & Housing Miscellaneous Current Expenditures         41,000         7,500         Miscellaneous Current Expenditures         31,682         25,824           Total Current Expenditures         41,000         94,000         Debt Service- Principal         32,000         337,175           Debt Service- Principal         103,000         94,000         Interest and Fiscal Charges         366,068         373,715           Total Capital Outlay         15,000         15,000         Total Current Expenditures         24,874         23,880           Total Expenditures and Other Uses         294,0519         922,852         Total Expenditures         424,942 <td>79,557 138,090 120,593  17,731  26,963 382,934</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	79,557 138,090 120,593  17,731  26,963 382,934							
Current Expenditures	79,557 138,090 120,593  17,731  26,963 382,934	480,957						
Ceneral Government   160,118     168,320   General Government   75,660   74,705   Public Safety   407,300     410,7030   Public Safety   125,948   136,043   Streets and Highways   117,810   125,096   Safety   17,810   Safety   17,810   125,096   Safety   17,810   Safety   17,8	138,090 120,593  17,731  26,963 382,934		499,474	Total Revenues and Other Sources	947,701		977,341	Total Revenues and Other Sources
Public Safery	138,090 120,593  17,731  26,963 382,934							
Streets and Highways	120,593  17,731  26,963 382,934	,	,				,	
Sanitation	17,731  26,963 382,934	,	- ,	•	,		,	3
Health	17,731  26,963 382,934						.,-	
Culture and Recreation         36,249         —         42,328         Culture and Recreation         16,968         12,047           Withon & Economic Development & Housing         — </td <td>17,731  26,963 382,934</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	17,731  26,963 382,934							
Miscellancoon Current Expenditures         41,000         — 7,500         Urban & Economic Development & Housing Miscellancoon Current Expenditures         31,682         25,824           Total Current Expenditures         761,678         — 754,169         Total Current Expenditures         330,682         225,824           Debt Service - Principal         103,000         94,000         Debt Service - Principal         32,000         35,098           Interest and Fiscal Charges         60,841         59,683         Interest and Fiscal Charges         24,872         23,680           Total Capital Outlay         15,000         — 15,000         Total Expenditures and Other Luss         — 20,282         Total Expenditures and Other Luss         — 24,342         432,493           Name of City:         DELANO         — 2004         Property Total Expenditures and Other Luss         Mage of Expenditures         — 2004         Property Expenditures	26,963 382,934							
Riscellaneous Current Expenditures         41,000         — 7,500         Miscellaneous Current Expenditures         31,682         25,882           Total Current Expenditures         761,678         — 754,169         — 1754,169         Debt Service - Principal         30,008         373,715           Debt Service - Principal Interest and Fiscal Charges         60,841         — 59,683         Interest and Fiscal Charges         24,874         22,688           Total Capital Outlay         15,000         — 15,000         Tanafer to Other Funds         — 24,042         23,688           Name of City:         DEL ANO         — 722,852         Total Expenditures and Other Use         424,942         432,493           Name of City:         DEL ANO         — 722,852         Name of City:         DEL ANAN         Adopted Budgets for the following funds:         GF: X SR:         X DS: X         DS: X         CP: X         Adopted Budgets for the following funds:         GF: X SR:         DS: X         DS: X         DS: X         CP: X         Adopted Budgets for the following funds:         GF: X SR:              DS: X          Revenues:         Amended         Budget         Amended         Revenues:         Adopted Budgets for the following funds:         GF: X SR:         DS: X         DS: X         DS: X         CP: X         Adopted Budgets for the followin	26,963 382,934							
Total Current Expenditures   761,678     754,169   Debt Service - Principal   330,006   337,715   Debt Service - Principal   103,000     94,000   Debt Service - Principal   32,000   35,098   Interest and Fiscal Charges   60,841     59,883   Interest and Fiscal Charges   24,874   23,889   Total Capital Outlay	382,934							
Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges (6.84 t)         − 94,000 (7.85 t)         Debt Service - Principal (32,000 (35,098) (15,000)         35,098 (15,000)         35,098 (15,000)         24,074 (23,084)         23,509 (23,000)         24,074 (23,084)         23,509 (23,000)         24,074 (23,084)         23,509 (23,000)         24,074 (23,084)         23,000 (23,000)         24,074 (23,084)         24,074 (23,084)         23,000 (23,084)         24,074 (23,084)         <				•				•
Total Capital Outlay   15,000   15,000   Total Capital Outlay   Transfer to Other Funds	23,686				,			
Transfer to Other Funds         —         —         922,852         Total Expenditures and Other Uses         —         —         —         922,852         Total Expenditures and Other Uses         424,942         432,493         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494         432,494 </td <td>17,373</td> <td>23,680</td> <td>24,874</td> <td>Interest and Fiscal Charges</td> <td>59,683</td> <td></td> <td>60,841</td> <td>Interest and Fiscal Charges</td>	17,373	23,680	24,874	Interest and Fiscal Charges	59,683		60,841	Interest and Fiscal Charges
Name of City: DELANO				Total Capital Outlay	15,000		15,000	Total Capital Outlay
Name of City:         DELANO         Adopted Budgets for the following funds:         GF: X SR: X DS: X DS: X CP: X Adopted Budgets for the following funds:         Adopted Budgets for the following funds:         GF: X SR: DS: X D				Transfer to Other Funds				Transfer to Other Funds
Adopted Budgets for the following funds:   GF: X SR:   DS: X DP: X   Adopted Budgets for the following funds:   GF: X SR:   DS:   DS:   DB:	423,993	432,493	424,942	Total Expenditures and Other Uses	922,852		940,519	<b>Total Expenditures and Other Uses</b>
Property Taxes	CP:	2004	2004	•	2005	2004	2004	•
Tax Increments         256,190         218,500         Tax Increments             All Other Taxes         240,000          300,000         All Other Taxes         450         460           Special Assessments         41,255          116,126         Special Assessments         800         700           Licenses and Permits         199,100          365,100         Licenses and Permits         200         200           Federal Grants           Federal Grants   <	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget	Revenues:
All Other Taxes         240,000	100,000	96,000	96,000	Property Taxes	1,335,744		1,212,815	Property Taxes
Special Assessments         41,255          116,126         Special Assessments         800         700           Licenses and Permits         199,100          365,100         Licenses and Permits         200         200           Federal Grants            Federal Grants             State General Purpose Aid         294,338          173,053         State General Purpose Aid         63,515         63,515           State Categorical Aid         31,000          31,000         State Categorical Aid         7,808         6,065           Grants from County/Other Local Grants         29,700          27,900         Grants from County/Other Local Grants              Charges for Services         240,900          481,630         Charges for Services         18,900         19,000           Fines and Forfeits            Fines and Forfeits         1,500         1,500           Interest on Investments         130,550          53,850         Interest on Investments              Miscellaneous Revenues         3,122,590					,		,	
Licenses and Permits         199,100          365,100         Licenses and Permits         200         200           Federal Grants            Federal Grants              State General Purpose Aid         294,338          173,053         State General Purpose Aid         63,515         63,515           State Categorical Aid         31,000          31,000         State Categorical Aid         7,808         6,065           Grants from County/Other Local Grants         29,700          27,900         Grants from County/Other Local Grants   <	460							
Federal Grants	600 300							
State General Purpose Aid         294,338	300							
State Categorical Aid         31,000	60,310							
Grants from County/Other Local Grants         29,700	6,065							•
Fines and Forfeits				Grants from County/Other Local Grants				Grants from County/Other Local Grants
Interest on Investments         130,550	19,200	19,000	18,900	Charges for Services			240,900	Charges for Services
Miscellaneous Revenues         446,742          28,500         Miscellaneous Revenues         5,100         5,100           Total Revenues         3,122,590          3,131,403         Total Revenues         194,273         192,540           Proceeds from Bond Sales           Proceeds from Bond Sales             Transfers from Other Funds         75,000          1,073,453         Transfers from Other Funds             Total Revenues and Other Sources         3,197,590          4,204,856         Total Revenues and Other Sources         194,273         192,540           Current Expenditures          670,739         General Government         61,735         61,985           Public Safety         502,706          422,260         Public Safety         43,388         42,145           Streets and Highways         392,803          409,699         Streets and Highways         58,414         57,914		1,500	1,500	Fines and Forfeits				Fines and Forfeits
Total Revenues         3,122,590								
Proceeds from Bond Sales         —         —         Proceeds from Bond Sales         —         —           Transfers from Other Funds         75,000         —         1,073,453         Transfers from Other Funds         —         —           Total Revenues and Other Sources         3,197,590         —         4,204,856         Total Revenues and Other Sources         194,273         192,540           Current Expenditures         Current Expenditures         —         670,739         General Government         61,735         61,985           Public Safety         502,706         —         422,260         Public Safety         43,388         42,145           Streets and Highways         392,803         —         409,699         Streets and Highways         58,414         57,914	3,100							
Transfers from Other Funds         75,000          1,073,453         Transfers from Other Funds              Total Revenues and Other Sources         3,197,590          4,204,856         Total Revenues and Other Sources         194,273         192,540           Current Expenditures         Current Expenditures           General Government         808,562          670,739         General Government         61,735         61,985           Public Safety         502,706          422,260         Public Safety         43,388         42,145           Streets and Highways         392,803          409,699         Streets and Highways         58,414         57,914	190,035							
Total Revenues and Other Sources         3,197,590								
Current Expenditures         Current Expenditures           General Government         808,562         670,739         General Government         61,735         61,985           Public Safety         502,706         422,260         Public Safety         43,388         42,145           Streets and Highways         392,803         409,699         Streets and Highways         58,414         57,914								
General Government         808,562          670,739         General Government         61,735         61,985           Public Safety         502,706          422,260         Public Safety         43,388         42,145           Streets and Highways         392,803          409,699         Streets and Highways         58,414         57,914	190,035	192,540	194,273	Total Revenues and Other Sources	4,204,856		3,197,590	Total Revenues and Other Sources
Public Safety         502,706          422,260         Public Safety         43,388         42,145           Streets and Highways         392,803          409,699         Streets and Highways         58,414         57,914				Current Expenditures				Current Expenditures
Streets and Highways         392,803          409,699         Streets and Highways         58,414         57,914	63,835							
	41,645			•				•
	57,200			= -				
	9,100	9,100	9,100	Sanitation				Sanitation
Health           Health             Culture and Recreation         241,390          344,014         Culture and Recreation         5,380         5,380	5,380							
Urban & Economic Development & Housing 254,147 169,197 Urban & Economic Development & Housing	5,560							
Miscellaneous Current Expenditures 140,809 Miscellaneous Current Expenditures 3,500 3,500	3,500							
Total Current Expenditures         2,340,417          2,015,909         Total Current Expenditures         181,517         180,024	180,660							
Debt Service - Principal         270,000          335,000         Debt Service - Principal								-
Interest and Fiscal Charges 250,483 240,201 Interest and Fiscal Charges								=
Total Capital Outlay 700,900 Total Capital Outlay								
Transfer to Other Funds         360,000          982,040         Transfer to Other Funds         12,766         12,766	23,496		12,766		982,040			
Total Exmanditures and Other Uses 2 200 000 4 274 050 Total Exmanditures and Other Uses 104 202 102 700	204,156	192,790	194,283	Total Expenditures and Other Uses	4,274,050		3,220,900	Total Expenditures and Other Uses

Name of City: DELHI				Name of City: DELLWOOD			
Adopted Budgets for the following funds:	GF: X SR: 2004	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004	DS:	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,594		10,594	Property Taxes	303,909		303,909
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,662		1,662	Licenses and Permits	33,060		33,010
Federal Grants State General Purpose Aid	24,241		24,241	Federal Grants State General Purpose Aid	154		154
State Categorical Aid	24,241		24,241	State Categorical Aid	134		134
Grants from County/Other Local Grants				Grants from County/Other Local Grants	4,000		1,000
Charges for Services	4		4	Charges for Services			
Fines and Forfeits				Fines and Forfeits	6,000		4,000
Interest on Investments				Interest on Investments	1,200		1,200
Miscellaneous Revenues	1,675		1,675	Miscellaneous Revenues	4,225		6,725
Total Revenues	38,176		38,176	Total Revenues	352,548		349,998
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	22,100		22,100	Transfers from Other Funds	16,000		21,965
Total Revenues and Other Sources	60,276		60,276	<b>Total Revenues and Other Sources</b>	368,548		371,963
Current Expenditures	·			Current Expenditures			
General Government	7,489		7,489	General Government	100,163		115,363
Public Safety	38		38	Public Safety	165,920		166,200
Streets and Highways	13,049		13,049	Streets and Highways	46,100		46,100
Sanitation	1,730		1,730	Sanitation	17,300		18,300
Health				Health			
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing	112		112	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	22,419		22,419	Miscellaneous Current Expenditures	329,483		345,963
Total Current Expenditures Debt Service - Principal	22,419		22,419	Total Current Expenditures Debt Service - Principal	329,463		343,903
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	39,065		26,000
Transfer to Other Funds	22,100		22,100	Transfer to Other Funds			
Total Expenditures and Other Uses	44,519		44,519	Total Expenditures and Other Uses	368,548		371,963
Name of City: DENHAM				Nome of City: DENNISON			
Name of City: DENHAM Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: DENNISON Adopted Budgets for the following funds:	GF: X SR:		CP:
·	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,800	2004 Amended 6,906	2005 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 36,000	2004 Amended	2005 Budget 43,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,800	2004 Amended 6,906	2005 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 36,000	2004 Amended	2005 Budget 43,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,800  	2004 Amended 6,906  66	2005 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 36,000 	2004 Amended	2005 Budget 43,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 6,800   2,100	2004 Amended 6,906  66  2,400	2005 Budget 5,600   2,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 36,000   7,860	2004 Amended	2005 Budget 43,000   7,860
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 6,800  2,100	2004 Amended 6,906  66  2,400	2005 Budget 5,600  2,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 36,000  7,860  18,771	2004 Amended	2005 Budget 43,000  7,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 6,800  2,100	2004 Amended 6,906 666 2,400 645	2005 Budget  5,600 2,100 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  36,000  7,860 18,771 4,462	2004 Amended	2005 Budget 43,000  7,860  17,829
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 6,800  2,100  	2004 Amended 6,906 666 2,400 645	2005 Budget  5,600 2,100 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  36,000  7,860 18,771 4,462 2,000	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 6,800  2,100  2,100	2004 Amended 6,906 66 2,400 645	2005 Budget  5,600 2,100 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  36,000 7,860 18,771 4,462 2,000 100	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 6,800  2,100  2,100	2004 Amended 6,906 66 2,400 645 10	2005 Budget  5,600 2,100 300 10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  6,800 2,100 100	2004 Amended 6,906 66 2,400 645 10 690	2005 Budget  5,600 2,100 300 10 65	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 6,800  2,100  2,100	2004 Amended 6,906 66 2,400 645 10	2005 Budget  5,600 2,100 300 10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,800 2,100 100 9,000	2004 Amended 6,906 66 2,400 645 10 690	2005 Budget  5,600 2,100 300 10 65	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,800 2,100 100 9,000	2004 Amended  6,906 66 2,400 645 10 690  10,717	2005 Budget  5,600 2,100 300 10 65 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200  78,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,800 2,100 100 9,000	2004 Amended  6,906 66 2,400 645 10 690  10,717	2005 Budget  5,600 2,100 300 10 65	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,800 2,100 100 9,000 9,000	2004 Amended  6,906 66 2,400 645 10 690  10,717 10,717	2005 Budget  5,600 2,100 300 10 65 8,075 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893 77,893	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,800 2,100 100 9,000 9,000 5,280	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717	2005 Budget  5,600 2,100 300 10 65 8,075 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893 77,893 31,130	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489 27,630
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  6,800 2,100 2,100 100 9,000 9,000 5,280 1,470	2004 Amended  6,906 66 2,400 645 10 690  10,717 10,717  3,510 1,469	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700 77,893 77,893 31,130 10,568	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,800 2,100 100 9,000 9,000 5,280	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700 77,893 77,893 31,130 10,568 18,400	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  6,800 2,100 2,100 100 9,000 9,000  5,280 1,470 2,250	2004 Amended  6,906 66 2,400 645 10 690  10,717 10,717  3,510 1,469 2,395	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700 77,893 77,893 31,130 10,568	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,800 2,100 2,100 100 9,000 9,000  5,280 1,470 2,250	2004 Amended  6,906 66 2,400 645 10 690  10,717 10,717  3,510 1,469 2,395	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700 77,893 77,893 31,130 10,568 18,400 700	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500 1,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  6,800 2,100 2,100 100 9,000 9,000  5,280 1,470 2,250	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717  3,510 1,469 2,395	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700 77,893 77,893 31,130 10,568 18,400 700	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500 1,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  6,800 2,100 2,100 100 9,000 9,000  5,280 1,470 2,250	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717  3,510 1,469 2,395	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700 77,893 77,893  31,130 10,568 18,400 700 1,000	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500 1,150 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  6,800 2,100 100 9,000 9,000  5,280 1,470 2,250 9,000	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717  3,510 1,469 2,395 7,374	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893 77,893 1,000 1,000 10,800 72,598	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489 27,630 13,363 19,500 1,150 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,800 2,100 2,100 100 9,000 9,000  5,280 1,470 2,250 9,000 9,000 9,000	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717  3,510 1,469 2,395 7,374	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400 8,075 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893 77,893  31,130 10,568 18,400 700 1,000 10,800 72,598	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489 27,630 13,363 19,500 1,150 1,000 10,300 72,943
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,800 2,100 100 9,000 9,000  5,280 1,470 2,250 9,000	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717  3,510 1,469 2,395 7,374 7,374	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400 8,075 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700  77,893 77,893  31,130 10,568 18,400 1,000 10,800 72,598	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500 1,150 1,000 10,300 72,943
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  6,800 2,100 2,100 100 9,000 9,000  5,280 1,470 2,250 9,000 9,000 9,000	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717  3,510 1,469 2,395 7,374	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400 8,075 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  36,000 7,860 18,771 4,462 2,000 1,000 7,700 77,893 77,893  31,130 10,568 18,400 700 1,000 10,800 72,598	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500 1,150 1,000 10,300 72,943 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,800 2,100 2,100 100 9,000 9,000 5,280 1,470 2,250 9,000 9,000 9,000	2004 Amended  6,906 66 2,400 645 10 690 10,717 10,717 7,374 7,374	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400 8,075 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  36,000 7,860 18,771 4,462 2,000 100 1,000 7,700  77,893 77,893  31,130 10,568 18,400 1,000 1,000 10,800 72,598 5,000	2004 Amended	2005 Budget  43,000 7,860 17,829 3,500 100 1,000 5,200 78,489 78,489  27,630 13,363 19,500 1,150 1,000 10,300 72,943

N CO: DENE				N CC: DETROIT AVEC			
Name of City: DENT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: DETROIT LAKES	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Dovomyon	Budget	Amended	Budget	Dovomyon	Budget	Amended	Budget
Revenues: Property Taxes	28,000		30,000	Revenues: Property Taxes	1,650,052	1.650.052	1.882.307
Tax Increments	28,000		30,000	Tax Increments	394,300	394,300	392,175
All Other Taxes				All Other Taxes	197,000	197,000	203,000
Special Assessments				Special Assessments	580,700	580,700	581,000
Licenses and Permits	8,000		9,600	Licenses and Permits	45,300	45,300	45,300
Federal Grants			44,100	Federal Grants	232,200	232,200	190,000
State General Purpose Aid	18,500		21,695	State General Purpose Aid	1,339,062	1,339,062	1,181,595
State Categorical Aid	8,000		14,700	State Categorical Aid	207,963	207,963	297,854
Grants from County/Other Local Grants				Grants from County/Other Local Grants	5,000	5,000	5,000
Charges for Services	44,000		49,000	Charges for Services	546,218	546,218	624,718
Fines and Forfeits				Fines and Forfeits	96,500	96,500	106,500
Interest on Investments	300		350	Interest on Investments	232,038	232,038	257,534
Miscellaneous Revenues	1,000		5,000	Miscellaneous Revenues	950,334	950,334	477,505
Total Revenues	107,800		174,445	Total Revenues	6,476,667	6,476,667	6,244,488
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	806,476	806,476	864,660
Total Revenues and Other Sources	107,800		174,445	Total Revenues and Other Sources	7,283,143	7,283,143	7,109,148
Current Expenditures				Current Expenditures			
General Government	30,000		35,000	General Government	585,214	585,214	590,147
Public Safety	30,000		94,000	Public Safety	1,408,787	1,408,787	1,488,493
Streets and Highways	10,000		11,000	Streets and Highways	974,470	974,470	1,111,230
Sanitation	10,000		10,000	Sanitation	83,690	83,690	106,525
Health				Health			
Culture and Recreation	1,000		1,000	Culture and Recreation	921,740	921,740	934,240
Urban & Economic Development & Housing				Urban & Economic Development & Housing	61,717	61,717	61,717
Miscellaneous Current Expenditures	1,000		1,000	Miscellaneous Current Expenditures	320,150	320,150	318,300
<b>Total Current Expenditures</b>	82,000		152,000	Total Current Expenditures	4,355,768	4,355,768	4,610,652
Debt Service - Principal	8,910		7,344	Debt Service - Principal	982,947	982,947	999,875
Interest and Fiscal Charges	4,469		3,989	Interest and Fiscal Charges	453,770	453,770	486,993
Total Capital Outlay	10,000		10,000	Total Capital Outlay	734,600	734,600	761,708
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	105,379		173,333	Total Expenditures and Other Uses	6,527,085	6,527,085	6,859,228
Name of City: DEXTER  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: DILWORTH  Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: 2004 Amended	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005 Budget	Adopted Budgets for the following funds:	2004 Budget 382,275	2004 Amended 382,275	2005 Budget 486,167
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 13,454	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 13,454	2004 Amended 13,454	2005 Budget 13,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 382,275 1,200	2004 Amended 382,275 1,200	2005 Budget 486,167 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 13,454	2004 Amended 13,454	2005 Budget 13,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 382,275 1,200 46,000	2004 Amended 382,275 1,200 46,000	2005 Budget 486,167 1,200 46,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 13,454	2004 Amended 13,454	2005 Budget 13,548	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 382,275 1,200 46,000 81,545	2004 Amended 382,275 1,200 46,000 81,545	2005 Budget 486,167 1,200 46,000 85,845
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended 13,454	2005 Budget 13,548 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515	2004 Amended 382,275 1,200 46,000 81,545 30,300	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  13,454 12,203	2004 Amended 13,454   13,646	2005 Budget  13,548 12,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183 54,982
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  13,454 12,203	2004 Amended  13,454 13,646	2005 Budget  13,548 12,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183 54,982 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  13,454 12,203	2004 Amended  13,454 13,646	2005 Budget  13,548 12,400 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768	2005 Budget 486,167 1,200 46,000 85,845 38,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  13,454 12,203	2004 Amended  13,454 13,646	2005 Budget  13,548 12,400 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200	2005 Budget 486,167 1,200 46,000 85,845 38,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  13,454 12,203 12,203 3,000	2004 Amended  13,454 13,646	2005 Budget  13,548 12,400 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183 54,982 17,000 90,138 45,200 8,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  13,454 12,203 12,203 3,000 7,500	2004 Amended  13,454 13,646	2005 Budget  13,548 12,400 2,500 12,247	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157	2004 Amended  13,454 13,646 27,100	2005 Budget  13,548 12,400 2,500 12,247 40,695	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183 54,982 17,000 90,138 45,200 8,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  13,454 12,203 3,000 7,500 36,157	2004 Amended  13,454 13,646 27,100	2005 Budget  13,548 12,400 2,500 12,247 40,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069  1,294,679	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069  1,294,679	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035	2004 Amended  13,454 13,646 27,100 10,922	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  13,454 12,203 3,000 7,500 36,157	2004 Amended  13,454 13,646 27,100	2005 Budget  13,548 12,400 2,500 12,247 40,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069  1,294,679	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069  1,294,679	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192	2004 Amended  13,454 13,646 27,100 10,922 38,022	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192	2004 Amended  13,454 13,646 27,100 10,922 38,022	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  13,454 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500	2005 Budget  13,548 12,400 12,47 40,695 8,265 48,960  17,810 3,100 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000	2005 Budget  13,548 12,400 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140	2005 Budget  486,167 1,200 46,000 85,845 38,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  13,454 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300 11,200	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000 6,000	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090 3,572	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772 3,000 97,415 35,484 3,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572 1,226,417	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090 3,572 1,226,418	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300 11,200 49,192	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000 38,022	2005 Budget  13,548 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050 6,000 48,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090 3,572	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772 3,000 97,415 35,484 3,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,454 12,203 12,203 12,203 13,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300 11,200 49,192	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000 38,022	2005 Budget  13,548 13,548 12,400 12,400 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050 6,000 48,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 3,572 1,226,417 22,432	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090 3,572 1,226,418 22,432	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  13,454 12,203 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300 11,200 49,192	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000 38,022 6,000 38,022	2005 Budget  13,548 13,548 12,400 2,500 2,500 12,247 40,695 8,265 48,960  17,810 3,100 16,000 6,050 6,050 48,960  48,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 96,140 33,090 3,572 1,226,417 22,432	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090 3,572 1,226,418 22,432	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  13,454 12,203 3,000 7,500 36,157 13,035 49,192  23,792 2,900 11,000 300 11,200 49,192	2004 Amended  13,454 13,646 27,100 10,922 38,022  10,522 1,000 16,500 4,000 38,022	2005 Budget  13,548 12,400 12,47 40,695 8,265 48,960  17,810 3,100 16,000 6,050 6,000 48,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,394 3,000 96,140 33,090 96,140 33,090 22,432 57,822	2004 Amended  382,275 1,200 46,000 81,545 30,300 529,515 54,607 16,000 87,768 40,200 10,200 15,069 1,294,679 12,000 1,306,679  319,650 543,571 227,395 3,000 96,140 33,090 3,572 1,226,418 22,432 57,822	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568

Name of City: DODGE CENTER	GF: X SR:	X DS: X	CD	Name of City: DONALDSON	GF: X SR:		св. П
Adopted Budgets for the following funds:			CP:	Adopted Budgets for the following funds:		DS:	CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues:			
Tax Increments	783,604 167,200	783,604 167,200	830,620	Property Taxes Tax Increments	13,180	10,272	12,762
All Other Taxes	7,300	7,300	8,000	All Other Taxes	145	158	154
Special Assessments	145,231	145,231	223,849	Special Assessments			
Licenses and Permits	27,750	27,750	32,750	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	565,782	565,782	644,143	State General Purpose Aid	13,260	15,987	16,000
State Categorical Aid	44,558	44,558	62,809	State Categorical Aid	943	2,730	2,730
Grants from County/Other Local Grants	15,000	15,000	15,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	64,985 13,600	64,985	68,001 13,400	Charges for Services Fines and Forfeits	7,675	6,413	6,414
Interest on Investments	32,851	13,600 32,851	22,100	Interest on Investments	81	85	63
Miscellaneous Revenues	5,410	5,410	5,136	Miscellaneous Revenues	225	557	500
Total Revenues	1,873,271	1,873,271	1,925,808	Total Revenues	35,509	36,202	38,623
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	264,971	264,971	296,974	Transfers from Other Funds			
Total Revenues and Other Sources	2,138,242	2,138,242	2,222,782	<b>Total Revenues and Other Sources</b>	35,509	36,202	38,623
	2,130,272	2,130,242	2,222,702			30,202	30,023
Current Expenditures	215 111	215 441	225 225	Current Expenditures	2.005	2 225	2.450
General Government	315,441	315,441	335,335	General Government	2,085	2,335	2,460
Public Safety	411,992 269,911	411,992 269,911	304,683 286,104	Public Safety	1,400 1,148	1,400 3,277	1,540 3,300
Streets and Highways Sanitation	6,285	6,285	9,800	Streets and Highways Sanitation	3,267	2,697	2,697
Health	0,265	0,265	,,000 	Health	3,207	2,077	2,077
Culture and Recreation	225,240	225,240	247,913	Culture and Recreation	868	1,638	1,638
Urban & Economic Development & Housing	11,350	11,350	5,625	Urban & Economic Development & Housing			·
Miscellaneous Current Expenditures	733,486	733,486	47,575	Miscellaneous Current Expenditures	7,160	10,358	10,358
Total Current Expenditures	1,973,705	1,973,705	1,237,035	Total Current Expenditures	15,928	21,705	21,993
Debt Service - Principal	525,000	525,000	420,000	Debt Service - Principal			
Interest and Fiscal Charges	150,938 58,000	150,938	146,168 53,000	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	38,000	58,000		Total Capital Outlay Transfer to Other Funds			
			113,850			21.705	
Total Expenditures and Other Uses	2,707,643	2,707,643	1,970,053	Total Expenditures and Other Uses	15,928	21,705	21,993
Name of City: DONNELLY				Name of City: DORAN			
Name of City: DONNELLY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: DORAN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•		DS: 2004	CP:	•			CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget			Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 28,205	2004 Amended 28,205	2005 Budget 31,025	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 8,000	2004 Amended 7,105	2005 Budget 9,500
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 28,205	2004 Amended 28,205	2005 Budget 31,025	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 8,000	2004 Amended 7,105	2005 Budget 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 28,205	2004 Amended 28,205	2005 Budget 31,025	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,000	2004 Amended 7,105	2005 Budget 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 28,205  700	2004 Amended 28,205  700	2005 Budget 31,025  700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 8,000  200	2004 Amended 7,105  200	2005 Budget 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 28,205  700  34,732	2004 Amended 28,205   700	2005 Budget 31,025  700  37,736	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 8,000  200  9,652	2004 Amended 7,105   200	2005 Budget 9,500   200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 28,205  700  34,732	2004 Amended 28,205  700  34,732	2005 Budget 31,025  700  37,736	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 8,000  200  9,652	2004 Amended 7,105 200 10,647	2005 Budget 9,500  200  10,456
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 28,205  700  34,732	2004 Amended 28,205  700  34,732	2005 Budget  31,025 700 37,736	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 8,000  200  9,652	2004 Amended 7,105 200 10,647	2005 Budget 9,500  200  10,456  6
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 28,205  700  34,732	2004 Amended 28,205  700  34,732 	2005 Budget  31,025 700 37,736	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 8,000  200  9,652  5,000	2004 Amended 7,105 200 10,647 3,965	2005 Budget  9,500 200 10,456 6 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 28,205  700  34,732	2004 Amended 28,205  700  34,732	2005 Budget  31,025 700 37,736	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 8,000  200  9,652  5,000 60	2004 Amended 7,105 200 10,647 3,965	2005 Budget  9,500 200 10,456 6 5,000 60
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 28,205  700  34,732	2004 Amended 28,205  700  34,732 	2005 Budget  31,025 700 37,736	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 8,000  200  9,652  5,000	2004 Amended 7,105 200 10,647 3,965	2005 Budget  9,500 200 10,456 6 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  28,205  700 34,732	2004 Amended 28,205 700 34,732	2005 Budget  31,025 700 37,736	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  8,000 200 9,652 5,000 60 2,500 600	2004 Amended 7,105 200 10,647 3,965 879 585	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 28,205  700  34,732	2004 Amended 28,205 700 34,732	2005 Budget  31,025 700 37,736	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 8,000  200  9,652  5,000 60 2,500	2004 Amended 7,105 200 10,647 3,965 879	2005 Budget  9,500 200 10,456 6 5,000 60 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 28,205  700  34,732   63,637	2004 Amended 28,205 700 34,732 63,637	2005 Budget 31,025 700 37,736 69,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012	2004 Amended 7,105 200 10,647 3,965 879 585 23,381	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  28,205  700 34,732 63,637	2004 Amended 28,205 700 34,732 63,637	2005 Budget  31,025 700 37,736 69,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  28,205  700 34,732 63,637	2004 Amended 28,205 700 34,732 63,637	2005 Budget  31,025 700 37,736 69,461	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012	2004 Amended 7,105 200 10,647 3,965 879 585 23,381	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  28,205  700 34,732 63,637 63,637	2004 Amended 28,205 700 34,732 63,637 63,637	2005 Budget  31,025  700 37,736 69,461 69,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012	2004 Amended  7,105 200 10,647 3,965 879 585 23,381 10,000 33,381	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  28,205 700 34,732 63,637 63,637	2004 Amended 28,205 700 34,732 63,637 63,637	2005 Budget  31,025 700 37,736 69,461 69,461 67,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 6,720	2004 Amended  7,105 200 10,647 3,965 879 585 23,381 10,000 33,381	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322 6,684
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  28,205  700 34,732 63,637 63,637	2004 Amended 28,205 700 34,732 63,637 63,637	2005 Budget  31,025  700 37,736 69,461 69,461	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012	2004 Amended  7,105 200 10,647 3,965 879 585 23,381 10,000 33,381	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  28,205 700 34,732 63,637 63,637 66,410	2004 Amended  28,205 700 34,732 63,637 63,637	2005 Budget  31,025 700 37,736 69,461 69,461 67,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 6,720 2,300	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381 5,968 1,529	2005 Budget  9,500 200 10,456 6 5,000 600 2,500 600 28,322 28,322  6,684 2,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  28,205 700 34,732 63,637 66,410 6,447	2004 Amended  28,205 700 34,732 63,637 63,637	2005 Budget  31,025 700 37,736 69,461 67,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 6,720 2,300 4,650	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381 5,968 1,529 2,672	2005 Budget  9,500 200 10,456 6 5,000 600 2,500 600 28,322 28,322  6,684 2,300 5,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  28,205 700 34,732 63,637 63,637 66,410 6,447	2004 Amended  28,205 700 34,732 63,637 63,637	2005 Budget  31,025 700 37,736 69,461 67,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 6,720 2,300 4,650 8,300	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381 5,968 1,529 2,672 18,230	2005 Budget  9,500 200 10,456 6 5,000 600 2,500 600 28,322 28,322  6,684 2,300 5,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  28,205  700  34,732  63,637  66,410  6,447  6,447	2004 Amended 28,205 700 34,732 63,637 63,637	2005 Budget  31,025 700 37,736 69,461 67,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,720 2,300 4,650 8,300	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322 28,322  6,684 2,300 5,150 9,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  28,205 700 34,732 63,637 63,637 6447 6,447	2004 Amended  28,205 700 34,732 63,637 63,637	2005 Budget  31,025 700 37,736 69,461 69,461 67,000 6,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012  6,720 2,300 4,650 8,300 2,050	2004 Amended  7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230 2,168	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322 28,322  6,684 2,300 5,150 9,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  28,205 700 34,732 63,637 66,410 6,447 72,857	2004 Amended  28,205 700 34,732 63,637	2005 Budget  31,025 700 37,736 69,461 67,000 6,500 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 26,012 2,300 4,650 8,300 2,050 1,900 25,920	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230 2,168 2,378 32,945	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322  6,684 2,300 5,150 9,300 2,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  28,205 700 34,732 63,637 66,410 6,447 72,857	2004 Amended  28,205 700 34,732 63,637	2005 Budget  31,025 700 37,736 69,461 67,000 6,500 73,500 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 2,300 4,650 8,300 2,050 1,900 25,920	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230 2,168 2,378 32,945	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322  6,684 2,300 5,150 9,300 2,050 2,400 27,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  28,205 700 34,732 63,637 66,410 6,447 72,857	2004 Amended  28,205  700  34,732  63,637	2005 Budget  31,025 700 37,736 69,461 69,461 67,000 6,500 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 26,012 2,300 4,650 8,300 2,050 1,900 25,920	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230 2,168 2,378 32,945	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322  6,684 2,300 5,150 9,300 5,150 9,300 2,050 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  28,205  700  34,732  63,637  66,410  6,447  72,857	2004 Amended  28,205  700  34,732  63,637	2005 Budget  31,025 700 37,736 69,461  67,000 6,500 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,000 200 9,652 5,000 60 2,500 26,012 26,012 26,012 1,900 25,920	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230 2,168 2,378 32,945	2005 Budget  9,500 200 10,456 6 5,000 600 2,500 600 28,322 28,322  6,684 2,300 5,150 9,300 2,050 2,400 27,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  28,205 700 34,732 63,637 66,410 6,447 72,857	2004 Amended  28,205  700  34,732  63,637	2005 Budget  31,025 700 37,736 69,461 69,461 67,000 6,500 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,000 200 9,652 5,000 60 2,500 600 26,012 26,012 2,300 4,650 8,300 2,050 1,900 25,920	2004 Amended 7,105 200 10,647 3,965 879 585 23,381 10,000 33,381  5,968 1,529 2,672 18,230 2,168 2,378 32,945	2005 Budget  9,500 200 10,456 6 5,000 60 2,500 600 28,322 28,322  6,684 2,300 5,150 9,300 2,050 2,400 27,884

Name of City: DOVER	CE V CP	X DS:	CP: X	Name of City: DOVRAY	ar		an $\square$
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X 2005	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
_	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	25,000		83,000	Revenues: Property Taxes			
Tax Increments	23,000		83,000	Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	3,500		27,000	Special Assessments			
Licenses and Permits	22,200		7,200	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	74,987		73,100	State General Purpose Aid State Categorical Aid			
Grants from County/Other Local Grants	11,716		350	Grants from County/Other Local Grants			
Charges for Services	16,575		17,000	Charges for Services			
Fines and Forfeits	40		40	Fines and Forfeits			
Interest on Investments	3,439			Interest on Investments			
Miscellaneous Revenues	8,818		1,050	Miscellaneous Revenues			
Total Revenues	166,275		208,740	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	8,010		8,010	Transfers from Other Funds			
Total Revenues and Other Sources	174,285		216,750	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	38,672		43,689	General Government			
Public Safety	37,295		44,298	Public Safety			
Streets and Highways	17,400		20,500	Streets and Highways			
Sanitation				Sanitation Health			
Health Culture and Recreation	15,000		9,000	Culture and Recreation			
Urban & Economic Development & Housing			<i>&gt;</i> ,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	12,100		21,000	Miscellaneous Current Expenditures			
Total Current Expenditures	120,467		138,487	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
	8,010		8,010				
Total Expenditures and Other Uses	128,477		146,497	Total Expenditures and Other Uses		=	
Name of City: DULUTH				Name of City: DUMONT			
Name of City: DULUTH  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: DUMONT  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	X DS: X 2004	CP: X 2005	•	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 10,153,500	2004 Amended 10,153,500	2005 Budget 10,730,400	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 30,000	2004 Amended 27,202	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 30,000  	2004 Amended 27,202 	2005 Budget 32,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 30,000   980	2004 Amended 27,202   1,025	2005 Budget 32,000   1,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 30,000  980	2004 Amended 27,202  1,025	2005 Budget 32,000  1,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 30,000  980  24,939	2004 Amended 27,202  1,025  27,998	2005 Budget 32,000  1,025  23,581
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 30,000  980	2004 Amended 27,202  1,025  27,998	2005 Budget 32,000  1,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 30,000  980  24,939	2004 Amended 27,202  1,025  27,998	2005 Budget 32,000  1,025  23,581
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 30,000  980  24,939	2004 Amended 27,202  1,025  27,998	2005 Budget  32,000 1,025 23,581
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 30,000  980  24,939 	2004 Amended 27,202 1,025 27,998	2005 Budget  32,000 1,025 23,581
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 30,000   980  24,939 	2004 Amended 27,202 1,025 27,998	2005 Budget  32,000 1,025 23,581
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 30,000  980  24,939  50	2004 Amended 27,202 1,025 27,998 59	2005 Budget  32,000 1,025 23,581 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000  102,392,638 7,500,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 30,000  980  24,939  50 500	2004 Amended  27,202   1,025   27,998   59 160	2005 Budget  32,000 1,025 23,581 50 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  30,000 980 24,939 50 500 56,469	2004 Amended  27,202   1,025   27,998   59  160  56,444	2005 Budget  32,000 1,025 23,581 50 200 56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000	2004 Amended 10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000  102,392,638 7,500,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  30,000 980 24,939 50 500	2004 Amended  27,202   1,025   27,998   59  160  56,444	2005 Budget  32,000 1,025 23,581 50 200  56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  30,000 980 24,939 50 500 56,469 56,469	2004 Amended  27,202   1,025   27,998   59  160  56,444   56,444	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000	2004 Amended  27,202   1,025   27,998   59  160  56,444   56,444  26,803	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988	2004 Amended  27,202   1,025   27,998   59  160  56,444   56,444  26,803  1,988	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856 27,000 1,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988 3,500	2004 Amended  27,202 1,025 27,998 59 160 56,444 56,444  26,803 1,988 3,365	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988 3,500 300	2004 Amended  27,202 1,025 27,998 59 160 56,444 56,444  26,803 1,988 3,365 410	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 30,000 1,988 3,500	2004 Amended  27,202 1,025 27,998 59 160 56,444 56,444  26,803 1,988 3,365	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  30,000 980 24,939 50 500 56,469 30,000 1,988 3,500 300	2004 Amended 27,202 1,025 27,998 59 160 56,444 56,444 26,803 1,988 3,365 410	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700 6,404,300	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  30,000 980 24,939 500  56,469 56,469  30,000 1,988 3,500 300 500	2004 Amended  27,202   1,025   27,998   59  160  56,444   56,444  26,803 1,988 3,365 410  196	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856  27,000 1,988 3,500 400 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700 6,404,300 8,925,019 9,234,400 74,169,619	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 56,469 30,000 1,988 3,500 300 20,181 56,469	2004 Amended  27,202 1,025 27,998 59 160 56,444 56,444 56,444 196 22,749 55,511	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700 6,404,300 8,925,019 9,234,400 74,169,619 11,808,700	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738 12,040,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 56,469 30,000 1,988 3,500 300 500 500 500 500 500 500 500 20,181	2004 Amended  27,202 1,025 27,998 59 160 56,444 56,444 56,444 196 196 22,749 55,511	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700 4,228,200	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700 6,404,300 8,925,019 9,234,400 74,169,619 11,808,700 4,228,200	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738 12,040,000 4,086,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  30,000 980 24,939 500 56,469 56,469 30,000 1,988 3,500 300 500 20,181 56,469	2004 Amended  27,202  1,025  27,998  59 160  56,444  56,444  26,803 1,988 3,365 410 196 22,749  55,511	2005 Budget  32,000 1,025 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700 4,228,200 20,046,200	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700 6,404,300 8,925,019 9,234,400 74,169,619 11,808,700 4,228,200 20,046,200	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738 12,040,000 4,086,985 19,789,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  30,000 980 24,939 50 500 56,469 56,469 56,469 30,000 1,988 3,500 300 500 500 500 500 500 500 500 20,181	2004 Amended  27,202 1,025 27,998 59 160 56,444 56,444 56,444 196 196 22,749 55,511	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  10,153,500 1,223,700 17,308,100 3,035,500 756,500 12,682,781 26,674,000 10,824,878 3,454,200 6,408,000 1,092,000 2,599,150 7,925,269 104,137,578 6,750,000 12,691,993 123,579,571  11,804,700 28,053,500 9,047,700 6,404,300 8,925,019 9,234,400 73,469,619 11,808,700 4,228,200	2004 Amended  10,153,500 1,223,700 17,358,100 3,035,500 756,500 12,682,781 26,674,000 11,624,878 3,454,200 6,558,000 1,092,000 2,699,150 7,925,269 105,237,578 6,750,000 12,691,993 124,679,571  11,804,700 28,453,500 9,347,700 6,404,300 8,925,019 9,234,400 74,169,619 11,808,700 4,228,200	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 7,983,000 102,392,638 7,500,600 17,149,100 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738 12,040,000 4,086,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  30,000 980 24,939 500 56,469 56,469 30,000 1,988 3,500 300 500 20,181 56,469	2004 Amended  27,202  1,025  27,998  59 160  56,444  56,444  26,803 1,988 3,365 410 196 22,749  55,511	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856

Company   Comp	N CGI DYNYD I G				N CC. DINIDEE			
Powers         May         Jane         <	Name of City: DUNDAS  Adopted Budgets for the following funds:	GE: X SP.	Ds.	CP:	Name of City: DUNDEE	GE: X SP:	Dg.	CP:
Personant	Adopted Budgets for the following funds.				Adopted Budgets for the following funds.			
Pope   Pop   Pop	D				D			
The Concession		409,000		450,000		14.729		14.729
Secret Alexamount   Secret	± •							
Personal								
	1				•	535		
Same Categorical Aid								
Grant From Councy Other Local Grants   1,000	State General Purpose Aid	35,936		75,969	State General Purpose Aid	14,893		16,366
Changes for Services   1,400   1,00	E	11,550		10,903	9	119		119
Property P	<u> </u>				-			
Miccelamos Rememes	9	,		,	9			
Total Revenues   Contact   Conta		,						
Process from Rond Saler   1908   1908   1908   1909   19	Miscellaneous Revenues	49,000		36,000	Miscellaneous Revenues			
Transfer from Other Funds				,		,		32,399
Total Revenue and Other Source         658.211         508.346         Total Revenues and Other Source         30.926         3.239           Corrent Expenditures         256.759         256.759         10.000         12.540								
Commary   Comm								
Cement Covernment   28-67-59   28-67-84   Cement Covernment   15-96   15-20   27-20   25-20	Total Revenues and Other Sources	658,211		705,346	Total Revenues and Other Sources	30,926		32,399
Public Safety		206 750		266 704		12 500		10.740
Some same Highways   South		,				,		,
Maintain	,	,			•			
Column and Receration         42,000         s         48,135         Cultura and Receration         2,000         9         2,000           Miscallaneous Current Eppenditures         61,002         n         703,402         Miscallaneous Current Eppenditures         35,300         37,337           Dobt Service-Principal         61,602         n         705,302         705,346         Dobt Service-Principal         55,300         20,338         37,337           Dobt Service-Principal         n         61,002         n         700,002         705,346         Dobt Service-Principal         0         0         20,002         1         20,002         1         20,002         1         20,002	= -				2 3	400		
Water Becommic Development Albussing Miscellamosan Cereb Expenditures Miscellamosan Cereb Expenditures (16.07)         6.09 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00 (18.04)         4.00								
Total Current Expenditures         65.00         5.755.36         Total Current Expenditures         35.39         3.738.37           Debt Service - Principal         65.10         7.053.46         Total Current Expenditures         35.39         3.738.37           Total Capital Outly         2.0         3.0         3.0         Total Capital Outly         3.0         3.0           Tansfer to Other Funds         65.602         3.0         7.053.46         Total Expenditures and Other Funds         3.530         3.0         3.73.87           Value of City:         DUNNELL         Value of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mare of City:         EAGAN         Applied Budgets for the following funds:         GF 2 S R         Mar								2,000
Total Current Exponditures Oble Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest Interest Interest Interest and Fiscal Charges Interest I	1 2							16.947
Total Capital Outlow   Section	•	651,602			•			
Total Capital Outloy	Debt Service - Principal				Debt Service - Principal			
Transfer to Other Funds								
Name of City: DUNNELL   Name of City: EAGAN   Adopted Budgets for the following funds:   GF	- · · · · · · · · · · · · · · · · · · ·				- · · · · · · · · · · · · · · · · · · ·			
Name of City:         DUNNELL         Name of City:         EAGAN           Revenuer:         2008 bludgets for the following funds:         CF: ∑ st         S Ds: ∑ st         CF: ∑ st         Appel Budgets for the following funds:         GF: ∑ st         S Ds: ∑ st         CF: ∑ st                Revenuer:               2004 bludget               2005 bludget               Revenuer:               Budget               Amende               Poporty Taxes               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156               18,177,156                   18,177,156               <		651 602				35 390		37 387
Revenues         2004 brage         2004 brage         2005 brage         Revenues         2006 brage         2006 brage         2007 brage         2008 brage<								
Property Taxes   29,530   29,530   31,622   Property Taxes   18,177,156   18,177,156   19,96,384	•	GF· X SR·	X DS:	CP:	•	GF· X SR·	X DS: X	CP· X
Property Taxes	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Content	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 29,530	2004 Amended 29,530	2005 Budget 31,622	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 18,177,156	2004 Amended 18,177,156	2005 Budget 19,196,384
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 29,530	2004 Amended 29,530	2005 Budget 31,622	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 18,177,156  527,800	2004 Amended 18,177,156  527,800	2005 Budget 19,196,384  540,000
State Categorical Aid         4,517         4,517         4,517         4,517         4,517         500         500         500         Grants from County/Other Local Grants         500         500,00         500,00         Grants from County/Other Local Grants         500,00         520,700         520,700         250,700         24,000           Charges for Services         5.0         -         -         -         Charges for Services         2,657,300         2,657,300         2,657,300         2,857,300         2,851,00         306,500         306,500         306,500         351,200         1,000         Interest on Investments         473,403         473,403         342,590         450,200         40,200         1,000         Interest on Investments         885,400         885,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 29,530 	2004 Amended 29,530 	2005 Budget 31,622	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 18,177,156  527,800 2,336,583	2004 Amended 18,177,156  527,800 2,336,583	2005 Budget 19,196,384  540,000 2,731,823
Grants from County/Other Local Grants         500         500         Grants from County/Other Local Grants         — 24,000           Charges for Services         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 29,530   350	2004 Amended 29,530   350	2005 Budget 31,622   350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  18,177,156 527,800 2,336,583 1,209,300	2004 Amended 18,177,156  527,800 2,336,583 1,209,300	2005 Budget 19,196,384  540,000 2,731,823
Charges for Services         —         —         Charges for Services         2,657,300         2,657,300         2,883,100           Fines and Forfeits         —         —         —         Fines and Forfeits         306,500         306,500         312,000           Interest on Investments         1,300         1,300         1,000         Interest on Investments         473,403         473,403         347,303         342,593           Miscellaneous Revenues         28,349         28,349         25,706         Miscellaneous Revenues         885,400         885,400         450,200           Total Revenues         115,712         115,712         119,107         Total Revenues         27,134,142         28,411,300           Proceeds from Bond Sales         —         —         —         —         Proceeds from Bond Sales         415,700         415,700         437,700           Transfers from Other Funds         —         —         —         —         Transfers from Other Funds         415,700         415,700         437,700           Total Revenues and Other Sources         115,712         115,712         119,107         Total Revenues and Other Sources         27,549,842         28,849,000           Public Safety         21,600         21,600         21,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 29,530  350  51,166	2004 Amended 29,530  350  51,166	2005 Budget 31,622  350  55,412	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  18,177,156  527,800 2,336,583 1,209,300 40,000	2004 Amended  18,177,156  527,800 2,336,583 1,209,300 40,000	2005 Budget 19,196,384 
Fines and Forfeits	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 29,530  350  51,166 4,517	2004 Amended 29,530  350  51,166 4,517	2005 Budget 31,622  350  55,412 4,517	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700	2004 Amended  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700	2005 Budget 19,196,384 
Miscellaneous Revenues         28,349         28,349         25,706         Miscellaneous Revenues         885,400         885,400         450,200           Total Revenues         115,712         115,712         119,107         Total Revenues         27,134,142         27,134,142         28,411,300           Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 29,530 350 51,166 4,517 500	2004 Amended 29,530 350 51,166 4,517 500	2005 Budget 31,622 350 55,412 4,517 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700	2004 Amended  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700	2005 Budget  19,196,384  540,000 2,731,823 1,319,700 572,300 24,000
Total Revenues         115,712         115,712         119,107         Total Revenues         27,134,142         27,134,142         28,411,300           Proceeds from Bond Sales         —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  29,530 350 51,166 4,517 500	2004 Amended 29,530 350 51,166 4,517 500	2005 Budget  31,622 350 55,412 4,517 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700 2,657,300	2004 Amended  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700 2,657,300	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100
Proceeds from Bond Sales   Company   Company	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  29,530 350 51,166 4,517 500 1,300	2004 Amended 29,530 350 51,166 4,517 500 1,300	2005 Budget  31,622 350 55,412 4,517 500 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593
Transfers from Other Funds         —         —         —         —         Transfers from Other Funds         415,700         415,700         437,700           Total Revenues and Other Sources         115,712         115,712         119,107         Total Revenues and Other Sources         27,549,842         27,549,842         28,849,000           Current Expenditures         Current Expenditures         Current Expenditures         Seneral Government         5,836,100         5,836,100         6,089,000           Public Safety         21,600         21,600         25,545         Public Safety         9,400,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349	2004 Amended 29,530 350 51,166 4,517 500 1,300 28,349	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200
Current Expenditures         General Government         5,836,100         5,836,100         5,836,000         6,089,000           Public Safety         21,600         21,600         25,545         Public Safety         9,400,400         9,400,400         10,026,000           Streets and Highways         27,450         27,450         19,410         Streets and Highways         3,184,600         3,184,600         3,184,600         3,226,200           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712	2004 Amended 29,530 350 51,166 4,517 500 1,300 28,349 115,712	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200
Current Expenditures         Current Expenditures         Current Expenditures           General Government         34,350         34,350         40,250         General Government         5,836,100         5,836,100         6,089,000           Public Safety         21,600         21,600         25,545         Public Safety         9,400,400         9,400,400         10,026,000           Streets and Highways         27,450         27,450         19,410         Streets and Highways         3,184,600         3,184,600         3,226,200           Sanitation            Sanitation              Health           Health              Culture and Recreation         1,300         1,300         1,300         Culture and Recreation         3,426,800         3,426,800         3,722,300           Urban & Economic Development & Housing         21,000         21,000         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         3,300         3,300         4,400           Total Current Expenditures         10,025,000         21,851,200         21,851,200         21,851,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712	2004 Amended 29,530 350 51,166 4,517 500 1,300 28,349 115,712	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142	2004 Amended  18,177,156  527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300
General Government         34,350         34,350         40,250         General Government         5,836,100         5,836,100         6,089,000           Public Safety         21,600         21,600         25,545         Public Safety         9,400,400         9,400,400         10,026,000           Streets and Highways         27,450         27,450         19,410         Streets and Highways         3,184,600         3,184,600         3,226,200           Sanitation            Sanitation              Health            Health              Culture and Recreation         1,300         1,300         1,300         Culture and Recreation         3,426,800         3,722,300           Urban & Economic Development & Housing         21,000         21,000         21,000         Urban & Economic Development & Housing         3,300         3,300         3,722,300           Wiscellaneous Current Expenditures         2,250         4,500         Miscellaneous Current Expenditures         3,300         3,300         3,300         4,400           Total Current Expenditures         107,950         107,950         112,005         Total Current Expenditur	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712	2004 Amended 29,530 350 51,166 4,517 500 1,300 28,349 115,712	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700
Streets and Highways         27,450         27,450         19,410         Streets and Highways         3,184,600         3,184,600         3,226,200           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349  115,712	2004 Amended 29,530 350 51,166 4,517 500 1,300 28,349 115,712	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712	2004 Amended  29,530   350   51,166  4,517  500   1,300  28,349  115,712   115,712	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 34,350 21,600	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 34,350 21,600	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000
Culture and Recreation         1,300         1,300         1,300         1,300         1,300         Culture and Recreation         3,426,800         3,426,800         3,722,300           Urban & Economic Development & Housing Miscellaneous Current Expenditures         21,000         21,000         21,000         Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 34,350 21,600 27,450	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107  40,250 25,545 19,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200
Urban & Economic Development & Housing Miscellaneous Current Expenditures         21,000         21,000         21,000         Urban & Economic Development & Housing Miscellaneous Current Expenditures         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 34,350 21,600 27,450	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 34,350 21,600 27,450	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107  40,250 25,545 19,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  18,177,156	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200
Miscellaneous Current Expenditures         2,250         2,250         4,500         Miscellaneous Current Expenditures         3,300         3,300         4,400           Total Current Expenditures         107,950         107,950         112,005         Total Current Expenditures         21,851,200         21,851,200         23,067,900           Debt Service - Principal           Debt Service - Principal         10,025,000         10,025,000         1,800,000           Interest and Fiscal Charges           Interest and Fiscal Charges         1,080,444         1,080,444         869,206           Total Capital Outlay         4,500         4,500         5,530         Total Capital Outlay         2,807,000         2,807,000         1,204,650           Transfer to Other Funds            Transfer to Other Funds         415,700         415,700         437,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107  40,250 25,545 19,410	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200
Debt Service - Principal            Debt Service - Principal         10,025,000         10,025,000         1,800,000           Interest and Fiscal Charges           Interest and Fiscal Charges         1,080,444         1,080,444         869,206           Total Capital Outlay         4,500         4,500         5,530         Total Capital Outlay         2,807,000         2,807,000         1,204,650           Transfer to Other Funds            Transfer to Other Funds         415,700         415,700         437,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 34,350 21,600 27,450 1,300	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349  115,712 115,712  34,350 21,600 27,450 1,300	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107  40,250 25,545 19,410 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200
Interest and Fiscal Charges            Interest and Fiscal Charges         1,080,444         1,080,444         1,080,444         869,206           Total Capital Outlay         4,500         4,500         5,530         Total Capital Outlay         2,807,000         2,807,000         1,204,650           Transfer to Other Funds             Transfer to Other Funds         415,700         415,700         437,700	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 115,712 1,300 27,450 1,300 21,000 21,000 2,250	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 115,712 115,712 1,300 27,450 1,300 21,000 21,000 2,250	2005 Budget  31,622 350 55,412 4,517 500 1,000 25,706 119,107 119,107  40,250 25,545 19,410 1,300 21,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400
Total Capital Outlay         4,500         4,500         5,530         Total Capital Outlay         2,807,000         2,807,000         1,204,650           Transfer to Other Funds            Transfer to Other Funds         415,700         415,700         437,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 115,712 115,712 1,600 27,450 1,300 21,000 27,450 1,300 21,000 2,250 107,950	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 115,712 115,712 115,712 1,300 21,600 27,450 1,300 21,000 2,250 107,950	2005 Budget  31,622 350 55,412 4,517 500 25,706 119,107 119,107  40,250 25,545 19,410 1,300 21,000 4,500 112,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,3300 21,851,200	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,3300 21,851,200	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400 23,067,900
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712 115,712  34,350 21,600 27,450 1,300 21,000 21,000 2,250 107,950	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950	2005 Budget  31,622 350 55,412 4,517 500 25,706 119,107 119,107  40,250 25,545 19,410 1,300 21,000 4,500 112,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  18,177,156	2004 Amended  18,177,156	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400 23,067,900 1,800,000
Total Expenditures and Other Uses         112,450         112,450         117,535         Total Expenditures and Other Uses         36,179,344         36,179,344         27,379,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 21,000 2,250 107,950	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950	2005 Budget  31,622 350 55,412 4,517 500 25,706 119,107 119,107  40,250 25,545 19,410 1,300 21,000 4,500 112,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200 1,082,5000 1,080,4444	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200 1,080,444	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400 23,067,900 1,800,000 869,206
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950 4,500	2004 Amended  29,530 350 51,166 4,517 500 1,300 28,349 115,712 115,712  34,350 21,600 27,450 1,300 21,000 2,250 107,950 4,500	2005 Budget  31,622 350 55,412 4,517 500 25,706 119,107 119,107  40,250 25,545 19,410 1,300 21,000 4,500 112,005 5,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  18,177,156 527,800 2,336,583 1,209,300 40,000 520,700 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200 10,025,000 1,080,444 2,807,000	2004 Amended  18,177,156 527,800 2,336,583 1,209,300 40,000 2,657,300 306,500 473,403 885,400 27,134,142 415,700 27,549,842  5,836,100 9,400,400 3,184,600 3,426,800 3,300 21,851,200 10,025,000 1,080,444 2,807,000	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 437,700 28,841,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400 23,067,900 1,800,000 869,206 1,204,650

Name of City EACLE DEND				Name of City EACLE LAIVE			
Name of City: EAGLE BEND  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: EAGLE LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following runds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Dovomuos	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Revenues: Property Taxes	75,838	75,838	84,322	Property Taxes	182,785	259,760	321,700
Tax Increments				Tax Increments	6,320	6,320	5,884
All Other Taxes	1,600	1,600	1,600	All Other Taxes	11,804	11,804	12,292
Special Assessments	15,130	15,130	15,130	Special Assessments	134,713	134,713	135,136
Licenses and Permits Federal Grants	720	720	800	Licenses and Permits Federal Grants	47,710	48,410	90,289
State General Purpose Aid	183.049	183.049	173,240	State General Purpose Aid	251,904	252,317	277,880
State Categorical Aid	9,545	9,545	10,100	State Categorical Aid	19,000	19,000	26,400
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	12,900	12,900	13,000	Charges for Services	474,797	198,302	222,718
Fines and Forfeits	6,800	6,800	12,300	Fines and Forfeits	12,600	12,600	12,600
Interest on Investments Miscellaneous Revenues	19,900	19,900	14,400	Interest on Investments Miscellaneous Revenues	4,500	11,972	6,580
Total Revenues	<u>44,900</u> 370,382	<u>44,900</u> 370,382	47,350 372,242	Total Revenues	3,500 1,149,633	<u>3,500</u> 958,698	3,500 1,114,979
Proceeds from Bond Sales	370,382	370,362	372,242	Proceeds from Bond Sales	1,149,033		1,114,979
Transfers from Other Funds	26,000	26,000	26,000	Transfers from Other Funds	25,276	25,276	28,152
<b>Total Revenues and Other Sources</b>	396,382	396,382	398,242	<b>Total Revenues and Other Sources</b>	1,174,909	983,974	1,143,131
G				G			
Current Expenditures General Government	97,161	97,161	96,337	Current Expenditures General Government	225,323	225,323	310.247
Public Safety	114,062	114,062	119,204	Public Safety	212,035	212,037	403,929
Streets and Highways	86,737	86,737	89,174	Streets and Highways	88,476	88,476	120,207
Sanitation				Sanitation	86,396	86,396	75,223
Health				Health			
Culture and Recreation	16,214	16,214	17,619	Culture and Recreation	72,158	72,158	87,835
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	9,188 265,250	21,765 5,688	68,125 5,688
Total Current Expenditures	314,174	314,174	322,334	Total Current Expenditures	958,826	711,843	1,071,254
Debt Service - Principal	13,039	13,039	13,039	Debt Service - Principal	295,000	295,000	210,000
Interest and Fiscal Charges	2,364	2,364	2,364	Interest and Fiscal Charges	96,706	92,071	78,162
Total Capital Outlay	29,200	29,200	30,300	Total Capital Outlay			
Transfer to Other Funds	26,000	26,000	26,000	Transfer to Other Funds	22,132	632	1,589
Total Expenditures and Other Uses	384,777	384,777	394,037	Total Expenditures and Other Uses	1,372,664	1,099,546	1,361,005
Name of City: EAST RETHEL				Name of City: FAST GRAND FORKS			
Name of City: EAST BETHEL Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: EAST GRAND FORKS Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP:
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,472,949	2004 Amended 2,472,949	2005 Budget 2,695,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,178,800 11,000	2004 Amended 2,178,800 11,000	2005 Budget 2,327,000 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,472,949	2004 Amended 2,472,949	2005 Budget 2,695,536  25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,178,800	2004 Amended 2,178,800	2005 Budget 2,327,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,472,949  25,000	2004 Amended 2,472,949  25,000	2005 Budget 2,695,536  25,000 37,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,178,800 11,000 1,116,200	2004 Amended 2,178,800 11,000 1,116,200	2005 Budget 2,327,000 11,000 1,152,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,472,949	2004 Amended 2,472,949	2005 Budget 2,695,536  25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,178,800 11,000	2004 Amended 2,178,800 11,000	2005 Budget 2,327,000 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,472,949  25,000  337,300	2004 Amended 2,472,949  25,000  337,300	2005 Budget 2,695,536  25,000 37,447 351,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  2,178,800 11,000 1,116,200 90,600	2004 Amended  2,178,800 11,000 1,116,200 90,600	2005 Budget 2,327,000 11,000 1,152,200  91,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,472,949  25,000  337,300	2004 Amended 2,472,949 25,000  337,300	2005 Budget 2,695,536 25,000 37,447 351,640	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,178,800 11,000 1,116,200  90,600	2004 Amended 2,178,800 11,000 1,116,200  90,600	2005 Budget 2,327,000 11,000 1,152,200  91,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,472,949  25,000  337,300  2,123 108,714 20,000	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000	2005 Budget 2,695,536  25,000 37,447 351,640  2,123 674,806 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,178,800 11,000 1,116,200  90,600  2,006,237 185,588 53,775	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775	2005 Budget 2,327,000 11,000 1,152,200  91,700  2,224,117 197,608 53,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000	2005 Budget 2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,472,949  25,000  337,300   2,123 108,714 20,000 12,000 45,000	2004 Amended 2,472,949 25,000 337,300 2,123 108,714 20,000 12,000 45,000	2005 Budget 2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000	2005 Budget 2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000	2005 Budget 2,695,536 25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000 2,000	2004 Amended 2,472,949 25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000	2005 Budget 2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086	2004 Amended 2,472,949 25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000 6,470,800	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000 6,470,800	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000 6,470,800	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000 6,470,800	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000 2,000 3,025,086 3,025,086	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086  3,025,086	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552  4,208,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000 6,470,800 584,500 7,055,300	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 15,000 60,000 6,470,800 584,500 7,055,300	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000 2,000 3,025,086 3,025,086 667,397	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000   2,000  3,025,086   3.025,086	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086  3,025,086  667,397 774,768	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086  3,025,086  667,397 774,768	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552  4,208,552  807,998 1,053,219	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500	2005 Budget  2,327,000 11,000 1,152,200 91,700 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086  3,025,086  667,397  774,768  902,091	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086   3,025,086  667,397  774,768  902,091	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086  3,025,086  667,397 774,768	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086  3,025,086  667,397 774,768	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552  4,208,552  807,998 1,053,219	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500	2005 Budget  2,327,000 11,000 1,152,200 91,700 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086  3,025,086  667,397  774,768  902,091	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  2,000  3,025,086  667,397  774,768  902,091  20,000	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552  4,208,552  807,998 1,053,219 1,345,721 29,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800	2005 Budget  2,327,000 11,000 1,152,200 91,700 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,472,949 25,000 337,300 2,123 108,714 20,000 12,000 45,000 2,000 3,025,086 3,025,086 667,397 774,768 902,091 20,000	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086  667,397 774,768 902,091 20,000	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086  3,025,086  667,397 774,768 902,091 20,000 149,750	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  3,025,086  667,397 774,768 902,091 20,000 149,750	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086  3,025,086  667,397 774,768 902,091 20,000 149,750 149,750 2,514,006	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000   2,000  3,025,086   3.025,086  667,397  774,768  902,091  20,000  149,750   2,514,006	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400	2005 Budget  2,327,000 11,000 1,152,200 91,700 1,77,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  3,025,086  3,025,086  667,397 774,768 902,091 20,000 149,750 2,514,006 246,000	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  3,025,086  667,397  774,768  902,091  20,000  149,750   2,514,006  246,000	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379 116,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 6,002,400 35,000	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 6,002,400 35,000	2005 Budget  2,327,000 11,000 1,152,200 91,700 1,7608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  2,000 3,025,086  3,025,086  667,397 774,768 902,091 20,000 149,750 149,750 2,514,006	2004 Amended  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000   2,000  3,025,086   3.025,086  667,397  774,768  902,091  20,000  149,750   2,514,006	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400	2005 Budget  2,327,000 11,000 1,152,200 91,700 1,77,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,472,949  25,000  337,300  2,123  108,714  20,000  12,000  45,000  3,025,086   3,025,086  667,397  774,768  902,091  20,000  149,750   2,514,006  246,000  121,910	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  3,025,086  667,397 774,768 902,091 20,000 149,750 2,514,006 246,000 121,910	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552 4,208,552 4,208,552 3,699,379 116,000 27,706	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400 35,000 40,200	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400 35,000 40,200	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600 35,000 37,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,472,949 25,000 337,300 2,123 108,714 20,000 12,000 45,000 2,000 3,025,086 3,025,086 149,750 2,514,006 246,000 121,910 48,790	2004 Amended  2,472,949  25,000  337,300  2,123 108,714 20,000 12,000 45,000  3,025,086  667,397 774,768 902,091 20,000 149,750  2,514,006 246,000 121,910 48,790	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379 116,000 27,706	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400 35,000 40,200 404,200	2004 Amended  2,178,800 11,000 1,116,200 90,600 2,006,237 185,588 53,775 641,600 112,000 60,000 6,470,800 584,500 7,055,300  784,900 2,808,500 870,800 1,286,000 252,200 6,002,400 35,000 40,200 404,200	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800  7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600 35,000 37,800 379,700

Name of City, EAST CHILLANE				Name of City EASTON			
Name of City: EAST GULL LAKE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: EASTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following runus.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
B	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	395,900		420,548	Revenues: Property Taxes	80,123	80,123	88,429
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	550	550	500
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	32,325		37,500	Licenses and Permits Federal Grants	500	500	500
State General Purpose Aid				State General Purpose Aid	43,426	43,426	42,448
State Categorical Aid	2,241		2,491	State Categorical Aid	6,500	6,500	6,500
Grants from County/Other Local Grants	,			Grants from County/Other Local Grants	1,000	1,000	2,000
Charges for Services	1,500		500	Charges for Services	14,240	14,240	14,240
Fines and Forfeits				Fines and Forfeits	1,000	1,000	500
Interest on Investments Miscellaneous Revenues	7,650		900	Interest on Investments Miscellaneous Revenues	1,000	1,000	500
Total Revenues	2,850 442,466		5,250 467,189	Total Revenues	7,400 155,739	7,400 155,739	4,000 159,617
Proceeds from Bond Sales	442,400		407,109	Proceeds from Bond Sales	133,739	155,759	139,017
Transfers from Other Funds	36,000			Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	478,466		467,189	<b>Total Revenues and Other Sources</b>	155,739	155,739	159,617
	470,400		407,102		133,737		137,017
Current Expenditures General Government	168,485		170,149	Current Expenditures General Government	30,650	30,650	34,300
Public Safety	125,730		125,695	Public Safety	50,300	50,300	50,300
Streets and Highways	113,868		102,940	Streets and Highways	44,150	44,150	44,150
Sanitation				Sanitation	200	200	200
Health				Health			
Culture and Recreation	5,200		7,150	Culture and Recreation	11,110	11,110	11,390
Urban & Economic Development & Housing	1 400		9 000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,400 414,683		8,000 413,934	Miscellaneous Current Expenditures	136,410	136,410	140,340
Total Current Expenditures Debt Service - Principal	414,083		413,934	Total Current Expenditures Debt Service - Principal	130,410	130,410	140,340
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	61,000		48,000	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	475,683	<u></u> _	461,934	Total Expenditures and Other Uses	136,410	136,410	140,340
Name of City: ECHO Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:				Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 24,967,106
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget 24,967,106
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 24,080,737  3,168,000	2004 Amended 24,080,737  3,168,000	2005 Budget 24,967,106  3,115,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 24,080,737  3,168,000  52,384	2004 Amended 24,080,737  3,168,000  52,384	2005 Budget 24,967,106  3,115,000  52,384
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 24,080,737  3,168,000  52,384 705,000	2004 Amended 24,080,737  3,168,000  52,384 705,000	2005 Budget 24,967,106  3,115,000  52,384 765,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 24,080,737  3,168,000 52,384 705,000 80,000	2004 Amended 24,080,737  3,168,000  52,384 705,000 80,000	2005 Budget 24,967,106  3,115,000  52,384 765,000 82,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 24,080,737  3,168,000  52,384 705,000	2004 Amended 24,080,737  3,168,000  52,384 705,000	2005 Budget 24,967,106  3,115,000  52,384 765,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231	2004 Amended 24,080,737  3,168,000  52,384 705,000 80,000 2,105,231	2005 Budget 24,967,106  3,115,000  52,384 765,000 82,000 2,153,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  24,080,737   3,168,000  52,384  705,000 80,000 2,105,231 375,000 250,000 482,134	2004 Amended  24,080,737   3,168,000   52,384  705,000  80,000  2,105,231  375,000  250,000  482,134	2005 Budget 24,967,106  3,115,000  52,384 765,000 82,000 2,153,755 375,000 250,000 465,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486	2004 Amended  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486	2005 Budget 24,967,106  3,115,000  52,384 765,000 82,000 2,153,755 375,000 250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486	2005 Budget  24,967,106   3,115,000   52,384  765,000  82,000  2,153,755  375,000  250,000  465,200  32,225,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000	2004 Amended  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000	2005 Budget  24,967,106   3,115,000  52,384  765,000  82,000  2,153,755  375,000  250,000  465,200  32,225,445   215,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134  31,298,486	2005 Budget  24,967,106   3,115,000   52,384  765,000  82,000  2,153,755  375,000  250,000  465,200  32,225,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486	2004 Amended  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486	2005 Budget  24,967,106  3,115,000  52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486	2004 Amended  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486	2005 Budget  24,967,106  3,115,000  52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124	2004 Amended  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124	2005 Budget  24,967,106   3,115,000  52,384  765,000  82,000  2,153,755  375,000  250,000  465,200  32,225,445   215,000  32,440,445  7,579,438 10,302,267
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486	2004 Amended  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486	2005 Budget  24,967,106  3,115,000  52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124  4,646,862	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862	2005 Budget  24,967,106   3,115,000  52,384  765,000  82,000  2,153,755  375,000  250,000  465,200  32,225,445   215,000  32,440,445  7,579,438 10,302,267
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124  4,646,862	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  24,080,737   3,168,000  52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124  4,646,862   4,377,960  1,604,607	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882 4,432,456 1,672,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124  4,646,862   4,377,960  1,604,607   27,711,008	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200  32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882 4,432,456 1,672,274 28,826,317
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124  4,646,862   4,377,960  1,604,607   27,711,008  1,330,000	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008 1,330,000	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882 4,432,456 1,672,274 28,826,317 1,300,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  24,080,737   3,168,000  52,384  705,000  80,000  2,105,231  375,000  250,000  482,134  31,298,486   215,000  31,513,486  7,371,455  9,710,124  4,646,862   4,377,960  1,604,607   27,711,008	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200  32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882 4,432,456 1,672,274 28,826,317
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  24,080,737   3,168,000  52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486  215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008 1,330,000 763,000	2004 Amended 24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008 1,330,000 763,000	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882 4,432,456 1,672,274 28,826,317 1,300,000 733,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  24,080,737   3,168,000  52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008 1,330,000 763,000 1,209,478	2004 Amended  24,080,737 3,168,000 52,384 705,000 80,000 2,105,231 375,000 250,000 482,134 31,298,486 215,000 31,513,486  7,371,455 9,710,124 4,646,862 4,377,960 1,604,607 27,711,008 1,330,000 763,000 1,209,478	2005 Budget  24,967,106 3,115,000 52,384 765,000 82,000 2,153,755 375,000 250,000 465,200 32,225,445 215,000 32,440,445  7,579,438 10,302,267 4,839,882 4,432,456 1,672,274 1,300,000 733,000 1,081,128

Nome of City EDEN VALLEY				Name of City: EDGERTON			
Name of City: EDEN VALLEY Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radopted Budgets for the following runds.	2004	2004	2005	ratopied Budgets for the following rands.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	191,250		198,250	Property Taxes	220,635		238,670
Tax Increments	10,000		10,000	Tax Increments	4,800		4,800
All Other Taxes Special Assessments	2,800		2,800	All Other Taxes Special Assessments			3,500
Licenses and Permits	7,000		9,000	Licenses and Permits	800		1,515
Federal Grants				Federal Grants			
State General Purpose Aid	183,575		199,174	State General Purpose Aid	232,382		254,928
State Categorical Aid	12,000		20,000	State Categorical Aid	10,675		13,690
Grants from County/Other Local Grants Charges for Services	55,300		51,280	Grants from County/Other Local Grants Charges for Services	57,000		59,000
Fines and Forfeits	8,000		8,000	Fines and Forfeits	100		100
Interest on Investments	2,700		2,850	Interest on Investments			
Miscellaneous Revenues	87,570		87,420	Miscellaneous Revenues	350		350
Total Revenues	560,195		588,774	Total Revenues	526,742		576,553
Proceeds from Bond Sales Transfers from Other Funds	10.000		10.000	Proceeds from Bond Sales Transfers from Other Funds			
	10,000		10,000				
Total Revenues and Other Sources	570,195		598,774	Total Revenues and Other Sources	526,742		576,553
Current Expenditures	105 -00		150 -00	Current Expenditures	101 202		* 4 # * * * *
General Government	137,500 201,000		152,600 195,000	General Government	104,302 56,826		145,368 62,011
Public Safety Streets and Highways	101,000		195,000	Public Safety Streets and Highways	132.785		141,168
Sanitation				Sanitation Sanitation			141,100
Health				Health	27,080		27,513
Culture and Recreation	55,000		55,000	Culture and Recreation	75,317		80,490
Urban & Economic Development & Housing	86,050 15,000		66,050 15,000	Urban & Economic Development & Housing	5,780		18,000
Miscellaneous Current Expenditures  Total Current Expenditures	595,550		592,650	Miscellaneous Current Expenditures  Total Current Expenditures	402,090		474,550
Debt Service - Principal	10,000		10,000	Debt Service - Principal			
Interest and Fiscal Charges	4,688		4,063	Interest and Fiscal Charges			
Total Capital Outlay			20,000	Total Capital Outlay	71,738		126,470
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	610,238		626,713	Total Expenditures and Other Uses	473,828		601,020
Name of City: EDINA Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: EFFIE Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 17,508,485	2004 Amended	2005 Budget 18,379,634	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 12,348	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 17,508,485	2004 Amended 17,508,485	2005 Budget 18,379,634	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 15,000	2004 Amended 12,348 	2005 Budget 15,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 17,508,485	2004 Amended 17,508,485	2005 Budget 18,379,634	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 15,000	2004 Amended 12,348	2005 Budget 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 17,508,485  2,004,695 113,800	2004 Amended 17,508,485  2,004,695 113,800	2005 Budget 18,379,634  2,025,193 51,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 15,000   1,450	2004 Amended 12,348   1,400	2005 Budget 15,000   1,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 17,508,485  2,004,695 113,800	2004 Amended 17,508,485  2,004,695 113,800	2005 Budget  18,379,634 2,025,193 51,400 681,634	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 15,000  1,450  750	2004 Amended 12,348 1,400 753	2005 Budget 15,000  1,450  750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 17,508,485  2,004,695 113,800  672,814	2004 Amended 17,508,485  2,004,695 113,800  672,814	2005 Budget  18,379,634 2,025,193 51,400 681,634	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 15,000  1,450  750	2004 Amended 12,348 1,400 753	2005 Budget 15,000  1,450  750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 17,508,485  2,004,695 113,800	2004 Amended 17,508,485  2,004,695 113,800	2005 Budget  18,379,634 2,025,193 51,400 681,634	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 15,000  1,450  750	2004 Amended 12,348 1,400 753	2005 Budget 15,000  1,450  750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573	2004 Amended 17,508,485  2,004,695 113,800  672,814  1,984,573	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  15,000 1,450 750 4,200	2004 Amended  12,348 1,400 753 3,670	2005 Budget 15,000  1,450  750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  15,000 1,450 750 4,200 2,500 2,873	2004 Amended  12,348 1,400 753 3,670 2,703 3,181	2005 Budget  15,000 1,450 750 4,200 2,800 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  17,508,485  2,004,695 113,800 672,814 1,984,573 900,000 100,000	2004 Amended 17,508,485  2,004,695 113,800  672,814  1,984,573 900,000 100,000 291,400 23,575,767	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055	2005 Budget 15,000  1,450  750  4,200  2,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	2004 Amended 17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055	2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055	2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	2004 Amended 17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055	2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055	2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	2004 Amended  17,508,485  2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773 14,000	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055	2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055	2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773  14,000 1,115	2004 Amended  12,348 1,400 753 2,703 3,181 24,055 24,055  17,523 1,115	2005 Budget  15,000 1,450 1,450 4,200 2,800 2,500 26,700 26,700  16,000 1,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773  14,000 1,115 2,900	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055  17,523 1,115 2,954	2005 Budget  15,000 1,450 2,800 2,500 26,700 26,700 116,000 1,115 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773 14,000 1,115 2,900 1,500	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570	2005 Budget  15,000 1,450 2,800 2,500 26,700  16,000 1,115 3,100 1,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773 14,000 1,115 2,900 1,500 4,500	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570 4,646	2005 Budget  15,000 1,450 1,450 2,800 2,500 26,700 26,700  16,000 1,115 3,100 1,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773 14,000 1,115 2,900 1,500 4,500 1,700	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570 4,646 1,952	2005 Budget  15,000 1,450 1,450 2,800 2,500 26,700 26,700  16,000 1,115 3,100 1,550 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773 14,000 1,115 2,900 1,500 4,500	2004 Amended  12,348 1,400 753 3,670 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570 4,646	2005 Budget  15,000 1,450 1,450 2,800 2,500 26,700 26,700  16,000 1,115 3,100 1,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  15,000 1,450 1,450 4,200 2,500 2,873 26,773 26,773 14,000 1,115 2,900 1,500 4,500 1,700 25,715	2004 Amended  12,348 1,400 753 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570 4,646 1,952 29,760	2005 Budget  15,000 1,450 1,450 2,800 2,500 26,700  16,000 1,115 3,100 1,550 600 22,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612 614,979	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612 614,979	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040 1,177,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  15,000  1,450  2,500 2,873  26,773  26,773  14,000 1,115 2,900 1,500 4,500 1,700 25,715	2004 Amended  12,348 1,400 1,400 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570 4,646 1,952 29,760	2005 Budget  15,000 1,450 1,450 2,800 2,500 26,700 26,700 11,115 3,100 1,550 600 22,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612	2004 Amended  17,508,485 2,004,695 113,800 672,814 1,984,573 900,000 100,000 291,400 23,575,767 666,500 24,242,267  3,153,607 10,547,082 4,450,139 408,423 2,964,617 470,308 21,994,176 1,035,500 597,612	2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  15,000 1,450 750 4,200 2,500 2,873 26,773 26,773 14,000 1,115 2,900 1,500 4,500 1,700 25,715	2004 Amended  12,348 1,400 753 2,703 3,181 24,055 24,055  17,523 1,115 2,954 1,570 4,646 1,952 29,760	2005 Budget  15,000 1,450 1,450 2,800 2,500 26,700  16,000 1,115 3,100 1,550 600 22,365

Name of City: EITZEN				Name of City: ELBA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Table Budgets for the Tollowing Tallas.	2004	2004	2005	Transport Budgets for the following rands	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	80,000		85,000	Property Taxes	15,570		18,684
Tax Increments				Tax Increments			
All Other Taxes	2.100		1.650	All Other Taxes	2.020		2.440
Special Assessments Licenses and Permits	3,100 1,420		1,650 1,340	Special Assessments Licenses and Permits	3,038 4,000		2,440 4,270
Federal Grants	1,420		1,540	Federal Grants	4,000		4,270
State General Purpose Aid	19,980		26,820	State General Purpose Aid	9,000		11,000
State Categorical Aid	160		160	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	4,800 135		4,100 100	Charges for Services Fines and Forfeits	8,000		8,000
Interest on Investments	6,100		5,600	Interest on Investments			
Miscellaneous Revenues	800		550	Miscellaneous Revenues	3,000		3,000
<b>Total Revenues</b>	116,495		125,320	<b>Total Revenues</b>	42,608		47,394
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	10,000		8,000
Total Revenues and Other Sources	116,495	***	125,320	Total Revenues and Other Sources	52,608		55,394
Current Expenditures				Current Expenditures	_		_
General Government	33,100		19,000	General Government	7,500		9,000
Public Safety Streets and Highways	15,000 9,900		17,000 26,000	Public Safety Streets and Highways	4,000 6,100		3,500 3,000
Streets and Highways Sanitation	3,350		3,500	Streets and Highways Sanitation	8,100		1,200
Health	950		1,100	Health	9,000		4,000
Culture and Recreation	9,300		10,000	Culture and Recreation	1,000		1,000
Urban & Economic Development & Housing	0.700		0.500	Urban & Economic Development & Housing	2.500		2.000
Miscellaneous Current Expenditures	8,700 80,300		9,500 86,100	Miscellaneous Current Expenditures	2,500		<u>3,000</u> 24,700
Total Current Expenditures Debt Service - Principal	10,150		10,150	Total Current Expenditures Debt Service - Principal	38,200 5,000		5,000
Interest and Fiscal Charges	1,523		1,015	Interest and Fiscal Charges			
Total Capital Outlay	17,000		28,000	Total Capital Outlay			5,000
Transfer to Other Funds	7,600			Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	116,573		125,265	Total Expenditures and Other Uses	43,200		34,700
Name of City: ELBOW LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X 2004	CP: 2005	Name of City: ELGIN Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP: 2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 287,508	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 252,650	2004 Amended	2005 Budget 287,508	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 208,718 36,891	2004 Amended	2005 Budget 215,566 36,998
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 252,650  225,000	2004 Amended	2005 Budget 287,508  227,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 208,718 36,891  14,468	2004 Amended	2005 Budget 215,566 36,998  10,834
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 252,650	2004 Amended	2005 Budget 287,508	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 208,718 36,891	2004 Amended	2005 Budget 215,566 36,998
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 252,650  225,000 4,259  365,309	2004 Amended	2005 Budget 287,508  227,150 3,984  354,428	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 208,718 36,891  14,468 20,000	2004 Amended	2005 Budget 215,566 36,998  10,834
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  252,650 225,000 4,259 365,309 7,300	2004 Amended	2005 Budget 287,508  227,150 3,984  354,428 7,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  208,718 36,891 14,468 20,000 125,171	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  252,650 225,000 4,259 365,309 7,300	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  208,718 36,891 14,468 20,000 125,171	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  252,650 225,000 4,259 365,309 7,300	2004 Amended	2005 Budget 287,508  227,150 3,984  354,428 7,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  208,718 36,891 14,468 20,000 125,171	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  252,650  225,000 4,259 365,309 7,300 210,500 1,300 7,000	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  252,650  225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  252,650  225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  252,650 225,000 4,259 365,309 7,300 210,500 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950 10,150	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  252,650 225,000 4,259 365,309 7,300 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948 147,850 140,040 34,950 10,150 73,350 406,340	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  252,650 225,000 4,259 365,309 7,300 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950 10,150 73,350 406,340 32,000	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  252,650 225,000 4,259 365,309 7,300 1,300 7,000 14,520 1,087,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150 98,500	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 5,000 16,850 1,139,570  150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000 107,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950 10,150 73,350 406,340 32,000 6,559	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  252,650 225,000 4,259 365,309 7,300 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950 10,150 73,350 406,340 32,000	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  252,650 225,000 4,259 365,309 7,300 1,300 7,000 14,520 1,087,838 150,000 1,237,838  184,890 116,560 147,050 148,000 60 91,700 178,275 866,535 240,150 98,500 30,000	2004 Amended	2005 Budget  287,508 227,150 3,984 354,428 7,300 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000 107,150 22,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  208,718 36,891 14,468 20,000 125,171 47,200 1,500 8,500 17,500 479,948 479,948  147,850 140,040 34,950 10,150 73,350 406,340 32,000 6,559 35,050	2004 Amended	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000 6,850 50,100

August   A	Name of City ELIZA DETLI				Name of Cites ELIZ DIVED			
Personant	Name of City: ELIZABETH  Adopted Budgets for the following funds:	GE· X SR·		CP.	Name of City: ELK RIVER  Adopted Budgets for the following funds:	GE· X SR·	X DS:	CP·
Power   Pow	Adopted Budgets for the following funds.				Adopted Budgets for the following funds.			
Property Priese   100	Revenues:			Budget	Revenues:			Budget
Second Second   Second Secon	Property Taxes	20,000	20,000	20,000	Property Taxes	5,197,250	5,197,250	6,066,800
Part								54.000
Policy   Company   Compa						34,000	34,000	34,000
Same Concept Purpose Aul						,		,
Sale Categorical Aid   196,000   197,000   1								
Change for Services   1,200, 1,100   1,100		,					,	
Files and Forcisis   1,000								
Miscellamous Revenues   2,500   3,200   3,000   3,000   1,00		<i>'</i>		,	6			
Total Revenues   \$2.58   \$2.58   \$9.527   \$   \$   \$   \$   \$   \$   \$   \$   \$						,		
Process from Bond Salor   1								
Total Remomend other Funds         9,360         29,00         10,505         Total Remomens of the Remomend Other Name         489,350         489,350         0,510,00         00,005								9,605,600
Property								563,100
Pack	<b>Total Revenues and Other Sources</b>	101,868	239,224	107,587	<b>Total Revenues and Other Sources</b>	8,542,200	9,095,200	10,168,700
Cement Covernment   19,500   19,500   19,500   Cement Covernment   19,570   2,168,1350   2,259,130   1,210   1,200   1,230   1,230   1,230   1,230   1,200	Current Expenditures				Current Expenditures			
Secret and Highways		,	,	,				
Samitation	-	,	,		•			,- ,
Health Calture and Recreation (1,400,600) (1,415,000)					- ·			
Water Miscellaments Cerebrater Cerebrater Miscellaments Cerebrater Cerebrater Miscellaments Cereb								
Miscellaneous Current Expenditures   45,000		<i>'</i>						1,648,900
Total Current Exponditures Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest Intere								
Interest and Fiscal Charges   145,000   145	•				•			
Total Capital Outlay   145,000	=				-			
Transfer to Other Funds								64,600
Name of City:         ELKO           Adopted Budgets for the following funds:         GF: X SR: DS: DS: DB: DB: DB: DB: DB: DB: DB: DB: DB: DB						302,850		
Adopted Budgets for the following funds:         GF. □ S. □ S. □ D.S. □ CP. □ D.S. □ D.S	<b>Total Expenditures and Other Uses</b>	92,400	236,900	94,700	<b>Total Expenditures and Other Uses</b>	8,624,250	9,013,900	10,052,300
Property Taxes   392,345   392,345   543,000   Property Taxes   30,164   30,164   30,335   30,341   30,345	Name of City: FLKO				Name of City ELKTON			
Tankements	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits   65,395   65,395   84,420   Licenses and Permits   673   684   673     Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 392,345	2004 Amended 392,345	2005 Budget 543,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 30,164	2004 Amended 30,164	2005 Budget 30,359
State General Purpose Aid         State General Purpose Aid         21,524         21,524         14,658           State Categorical Aid         —         —         State Categorical Aid         —         32         32           Grants from County/Other Local Grants         —         —         —         —         —           Charges for Services         45,420         45,420         55,100         Charges for Services         1,000         1,000         1,200           Fines and Forfeits         6,000         6,000         19,500         Fines and Forfeits         700         780         250           Interest on Investments         4,000         4,000         4,000         Interest on Investments         700         780         250           Miscellaneous Revenues         —         —         —         Miscellaneous Revenues         38         104         100           Total Revenues         513,160         513,160         706,020         Total Revenues         56,099         56,415         49,222           Transfers from Other Funds         —         —         —         Proceeds from Bond Sales         —         —         —         —         —         —         —         —         —         —         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 392,345	2004 Amended 392,345	2005 Budget 543,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 30,164	2004 Amended 30,164 	2005 Budget 30,359 
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 392,345	2004 Amended 392,345	2005 Budget 543,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 30,164  2,000	2004 Amended 30,164  2,127	2005 Budget 30,359  1,950
Charges for Services         45,420         45,420         55,100         Charges for Services         1,000         1,000         1,000         1,200           Fines and Forfeits         6,000         6,000         4,000         Hinterest on Investments         700         780         250           Interest on Investments         4,000         4,000         Interest on Investments         700         780         250           Miscellaneous Revenues         513,160         513,160         706,020         Total Revenues         56,099         56,415         49,222           Proceeds from Bond Sales         -         -         -         -         Proceeds from Bond Sales         -	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 392,345  65,395	2004 Amended 392,345  65,395	2005 Budget 543,000  84,420	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 30,164  2,000 673	2004 Amended 30,164  2,127 684	2005 Budget 30,359  1,950 673
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 392,345  65,395	2004 Amended 392,345  65,395	2005 Budget 543,000  84,420	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 30,164  2,000 673  21,524	2004 Amended 30,164  2,127 684  21,524	2005 Budget 30,359  1,950 673  14,658
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 392,345  65,395	2004 Amended 392,345  65,395	2005 Budget 543,000  84,420 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 30,164  2,000 673  21,524	2004 Amended 30,164 2,127 684 21,524 32	2005 Budget 30,359  1,950 673  14,658 32
Miscellaneous Revenues         —         —         —         Miscellaneous Revenues         38         104         100           Total Revenues         513,160         513,160         706,020         Total Revenues         56,099         56,415         49,222           Proceeds from Bond Sales         —         —         —         —         Transfers from Other Funds         —         —         —           Total Revenues and Other Sources         513,160         513,160         706,020         Total Revenues and Other Sources         56,099         56,415         49,222           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         —         —         —         —         —         9,400         Public Safety         2,149 <th< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services</td><td>2004 Budget  392,345 65,395 45,420</td><td>2004 Amended 392,345 65,395 45,420</td><td>2005 Budget  543,000 84,420 55,100</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services</td><td>2004 Budget  30,164 2,000 673 21,524 1,000</td><td>2004 Amended 30,164 2,127 684 21,524 32 1,000</td><td>2005 Budget 30,359  1,950 673  14,658 32</td></th<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  392,345 65,395 45,420	2004 Amended 392,345 65,395 45,420	2005 Budget  543,000 84,420 55,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  30,164 2,000 673 21,524 1,000	2004 Amended 30,164 2,127 684 21,524 32 1,000	2005 Budget 30,359  1,950 673  14,658 32
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  392,345 65,395 45,420 6,000	2004 Amended 392,345 65,395 45,420 6,000	2005 Budget  543,000 84,420 55,100 19,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  30,164 2,000 673 21,524 1,000	2004 Amended 30,164 2,127 684 21,524 32 1,000	2005 Budget 30,359  1,950 673  14,658 32  1,200
Transfers from Other Funds         —         —         —         —         Transfers from Other Funds         —         <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  392,345 65,395 45,420 6,000	2004 Amended 392,345 65,395 45,420 6,000	2005 Budget  543,000 84,420 55,100 19,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  30,164 2,000 673 21,524 1,000 700 38	2004 Amended  30,164 2,127 684 21,524 32 1,000 780	2005 Budget 30,359  1,950 673  14,658 32  1,200  250
Current Expenditures         Secure of General Government         8,300         10,442         9,400         9,400         Public Safety         103,699         103,699         121,060         Public Safety         2,149	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	2004 Amended 392,345 65,395 45,420 6,000 4,000 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222
Current Expenditures         Current Expenditures           General Government         125,800         125,800         222,300         General Government         8,300         10,442         9,400           Public Safety         103,699         103,699         121,060         Public Safety         2,149         2,149         2,149         2,149         2,149         5,950         5,950         5,950         5,950         4,519         5,950         5,950         5,950         5,950         5,950         5,950         4,519         5,950         5,950         5,950         5,950         4,519         5,950         5,950         5,950         4,519         5,950         5,950         5,950         5,950         4,519         5,950         5,950         4,519         5,950         5,950         4,519         5,950         5,950         4,519         5,950         5,950         4,519         5,950         5,950         5,950         4,519         5,950         5,950         5,950         4,519         5,950         5,950         5,950         4,519         5,950         5,950         4,519         5,950         4,519         5,950         4,519         5,950         4,519         5,950         4,519         2,149         2,149	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104  56,415	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222
General Government         125,800         125,800         222,300         General Government         8,300         10,442         9,400           Public Safety         103,699         103,699         121,060         Public Safety         2,149         2,149         2,149           Streets and Highways         58,000         58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222
Streets and Highways         58,000         58,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 706,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 706,020  222,300 121,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415 10,442 2,149	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149
Culture and Recreation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160 125,800 103,699 58,000	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020  222,300 121,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149 5,750	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415 10,442 2,149 4,519	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950
Miscellaneous Current Expenditures         225,661         225,661         305,020         Miscellaneous Current Expenditures         8,524         10,726         11,400           Total Current Expenditures         513,160         513,160         648,380         Total Current Expenditures         30,723         36,006         34,899           Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges            Interest and Fiscal Charges              Total Capital Outlay         5,000          13,000           Transfer to Other Funds         18,000         18,000         25,061	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020  222,300 121,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149 5,750 1,000	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415 10,442 2,149 4,519 350	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950
Total Current Expenditures         513,160         513,160         648,380         Total Current Expenditures         30,723         36,006         34,899           Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020  222,300 121,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149 5,750 1,000 3,000	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415  10,442 2,149 4,519 350 3,000	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000
Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000	2005 Budget  543,000 84,420 555,100 19,500 4,000 706,020  222,300 121,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149 5,750 1,000 3,000 2,000	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415  10,442 2,149 4,519 350 3,000 4,820	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000 2,000
Total Capital Outlay            Total Capital Outlay         5,000          13,000           Transfer to Other Funds             Transfer to Other Funds         18,000         18,000         25,061	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000 225,661	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160 513,160 225,661	2005 Budget  543,000 84,420 555,100 19,500 4,000 706,020  222,300 121,060 305,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099 56,099 8,300 2,149 5,750 1,000 3,000 2,000 8,524	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415 10,442 2,149 4,519 350 3,000 4,820 10,726	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 2,000 2,000 11,400
Transfer to Other Funds            Transfer to Other Funds         18,000         18,000         25,061	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000 225,661 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160  125,800 103,699 58,000 225,661 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 706,020  222,300 121,060 305,020 648,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099 56,099  8,300 2,149 5,750 1,000 3,000 2,000 8,524 30,723	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415 56,415 3,000 4,820 10,726 36,006	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 2,000 2,000 11,400
<del></del>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000 225,661 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000 225,661 513,160	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020  222,300 121,060 305,020 648,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149 5,750 1,000 3,000 2,000 8,524 30,723	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415  10,442 2,149 4,519 350 3,000 4,820 10,726 36,006	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222 49,222 3,000 2,149 5,950 1,000 2,000 11,400 34,899
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000 225,661 513,160	2004 Amended  392,345 65,395 45,420 6,000 4,000 513,160 513,160  125,800 103,699 58,000 225,661 513,160	2005 Budget  543,000 84,420 555,100 19,500 4,000 706,020  222,300 121,060 305,020 648,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  30,164 2,000 673 21,524 1,000 700 38 56,099 56,099  8,300 2,149 5,750 1,000 3,000 2,000 8,524 30,723 5,000	2004 Amended  30,164 2,127 684 21,524 32 1,000 780 104 56,415 56,415  10,442 2,149 4,519 350 3,000 4,820 10,726 36,006	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000 2,000 11,400 34,899 13,000

Company   Process   Company   Comp	Name of City. ELLENDALE				Name of City, ELICWODTH			
Personner   Pe	Name of City: ELLENDALE  Adopted Budgets for the following funds:	GF· X SR·	Ds.	CP.	Name of City: ELLSWORTH  Adopted Budgets for the following funds:	GE: X SR:	Ds.	CP·
Performance	Adopted Budgets for the following funds.	·			Adopted Budgets for the following funds.	_		
Process   Proc	Dovomuos				Doyonnoor			
A Charbonness				156.755			82 376	84 001
Special Assessments	* *							
Section   Content   Product   Content   Cont	•	,		,	•			
State Canceral Purpose Aid		<i>'</i>						
Salar Calegorical Aid								
Dunis of Services   19,088   18,000   19,000		,		,		,	,	,
Fines and Forties   1.0   1	Grants from County/Other Local Grants	5,000		5,000	Grants from County/Other Local Grants			1,500
Interest on Investments   1,000   0.000   0.0		29,988			2			
Micellaneus Revenues   15,000   15,00								
Total Revenues   \$33,107   \$				,		,	,	
Process from Bond Sales								
Total Revenues and Other Source								
Current Expenditures	Transfers from Other Funds				Transfers from Other Funds			
Cement Covernment   58,000	<b>Total Revenues and Other Sources</b>	333,197		362,723	<b>Total Revenues and Other Sources</b>	306,061	306,061	304,522
Public Safety								
Street and Highways   \$3,600   \$30,000   \$30		,				<i>'</i>		
Sanitation   32,500   32,000		,		,	•	<i>'</i>		
Health Caltune and Receation   6.550   6.808   6.808   Caltune and Receation   10,708   10	, i				- ·			
Column and Recoveration         6.559         c. 550         c. 500         Column and Recoveration         10.780		,						
Miscellaneous Current Espenditures   45,250     294,555     294,555     294,555     294,555     294,516		6,550		6,800		10,780	10,780	10,780
Total Current Expenditures Debt Service - Principal Literest and Fiscal Charges Interest Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Intere	Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Debt Service Principal   40,274   0.001   2.147   1.001	•				•			
Total Capital Outlay	-	,			-	,		
Transfer to Other Punds	<del>_</del>				<u> </u>			
Transfer to Other Funds   Gala   G								
Name of City:         ELMDALE           Adopted Budgets for the following funds:         GF: ∑ st         DS: ☐ DS:								
Aloped Budgets for the following funds:         GR. ■ St. ■ Ds. ■ CP. ■ Dd. Budgets for the following funds:         Aloped Budgets for Memodate Budgets fo	<b>Total Expenditures and Other Uses</b>	304,572		321,111	Total Expenditures and Other Uses	248,104	248,104	251,705
Property Taxes   13,000   6,290   14,000   Property Taxes   133,895   133,895   143,688   Tax Increments         Tax Increments           Tax Increments   .								
Tax Increments	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits   1,600   1,650   1,600   Licenses and Permits   1,500   1,500   1,500   1,500   Federal Grants       Federal Grants     Federal Grants     State General Purpose Aid   214,680   214,680   203,107   State Categorical Aid     State Categorical Aid   12,848   55,519   5,348   Grants from Country/Other Local Grants   2,000   2,108   2,000   Grants from Country/Other Local Grants   6,770   6,770   6,644   Charges for Services   6,000   6,593   7,000   Charges for Services   23,237   23,237   24,237   Fines and Forfeits     610   610   510	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 133,895	2004 Amended 133,895	2005 Budget 144,368
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 13,000	2004 Amended 6,290	2005 Budget 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 133,895  2,000	2004 Amended 133,895  2,000	2005 Budget 144,368  2,000
State Categorical Aid         —         —         State Categorical Aid         12,848         55,519         5,348           Grants from County/Other Local Grants         2,000         2,108         2,000         Grants from County/Other Local Grants         6,770         6,770         6,674           Charges for Services         6,000         6,593         7,000         Charges for Services         23,237         23,237         24,237           Fines and Forfeits         —         —         —         Fines and Forfeits         6,10         610         610         510           Interest on Investments         1,400         836         900         Interest on Investments         6,740         6,340         5,840           Miscellaneous Revenues         2,550         5,255         3,000         Miscellaneous Revenues         53,209         245,049         28,715           Total Revenues         2,6500         26,323         28,500         Total Revenues         476,009         495,044         444,701           Proceeds from Bond Sales         —         —         —         Proceeds from Bond Sales         —         —         —           Total Revenues and Other Funds         6,00         600         600           Element Government	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 13,000	2004 Amended 6,290 	2005 Budget 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 133,895  2,000 20,439	2004 Amended 133,895  2,000 25,084	2005 Budget 144,368  2,000 22,432
Grants from County/Other Local Grants         2,000         2,108         2,000         Grants from County/Other Local Grants         6,770         6,644           Charges for Services         6,000         6,593         7,000         Charges for Services         23,237         23,237         23,237         24,237           Fines and Forfeits         6         -         -         -         Fines and Forfeits         6,10         6,10         510           Interest on Investments         1,400         836         900         Interest on Investments         6,740         6,340         5,840           Miscellaneous Revenues         2,500         5,255         3,000         Miscellaneous Revenues         476,009         495,044         444,701           Total Revenues         2,500         26,323         28,500         Total Revenues         476,009         495,044         444,701           Proceeds from Bond Sales         -         -         -         -         -         Transfers from Other Funds         600         600         600           Total Revenues and Other Sources         26,500         26,323         28,500         Total Revenues and Other Sources         476,609         495,644         445,301           Current Expenditures         3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 13,000   1,600	2004 Amended 6,290   1,650	2005 Budget 14,000   1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 133,895  2,000 20,439 1,500	2004 Amended 133,895  2,000 25,084 1,500	2005 Budget 144,368  2,000 22,432 1,500
Charges for Services         6,000         6,593         7,000         Charges for Services         23,237         23,237         24,237           Fines and Forfeits         —         —         —         Fines and Forfeits         610         610         510           Interest on Investments         1,400         836         900         Interest on Investments         6,740         6,340         5,840           Miscellaneous Revenues         2,500         5,255         3,000         Miscellaneous Revenues         53,290         25,409         28,715           Total Revenues         26,500         26,323         28,500         Total Revenues         476,009         495,044         444,701           Proceeds from Bond Sales         —         —         —         —         Proceeds from Bond Sales         —         —         600         600         600           Total Revenues and Other Sources         26,500         26,323         28,500         Total Revenues and Other Sources         476,609         495,644         445,001           Current Expenditures         —         —         —         Current Expenditures         103,963         109,371         112,379           Public Safety         3,000         3,666         3,500 <t< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td><td>2004 Budget 13,000  1,600</td><td>2004 Amended 6,290  1,650</td><td>2005 Budget 14,000  1,600</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td><td>2004 Budget 133,895  2,000 20,439 1,500</td><td>2004 Amended 133,895  2,000 25,084 1,500</td><td>2005 Budget 144,368 </td></t<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 13,000  1,600	2004 Amended 6,290  1,650	2005 Budget 14,000  1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 133,895  2,000 20,439 1,500	2004 Amended 133,895  2,000 25,084 1,500	2005 Budget 144,368 
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  13,000 1,600	2004 Amended 6,290 1,650 3,591	2005 Budget 14,000  1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 133,895 	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519	2005 Budget 144,368 
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  13,000 1,600 2,000	2004 Amended 6,290 1,650 3,591 2,108	2005 Budget 14,000  1,600  2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  133,895  2,000 20,439 1,500 214,680 12,848 6,770	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770	2005 Budget 144,368 
Miscellaneous Revenues         2,500         5,255         3,000         Miscellaneous Revenues         53,290         25,409         28,715           Total Revenues         26,500         26,323         28,500         Total Revenues         476,009         495,044         444,701           Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  13,000 1,600 2,000 6,000	2004 Amended 6,290 1,650 3,591 2,108 6,593	2005 Budget 14,000  1,600  2,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  13,000 1,600 2,000 6,000	2004 Amended 6,290 1,650 3,591 2,108 6,593	2005 Budget 14,000  1,600  2,000 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  133,895	2004 Amended  133,895	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510
Transfers from Other Funds         —         —         —         —         —         —         Transfers from Other Funds         600         600         600           Total Revenues and Other Sources         26,500         26,323         28,500         Total Revenues and Other Sources         476,609         495,644         445,301           Current Expenditures           General Government         3,500         2,594         3,500         General Government         103,963         109,371         112,379           Public Safety         3,000         3,666         3,500         Public Safety         119,068         133,000         115,362           Streets and Highways         6,500         6,086         6,500         Streets and Highways         125,738         122,375         128,605           Sanitation         4,100         4,282         4,500         Sanitation         4,387         4,387         4,602           Health         —         —         —         Health         —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  13,000 1,600 2,000 6,000 1,400	2004 Amended 6,290 1,650 3,591 2,108 6,593 836	2005 Budget 14,000  1,600  2,000 7,000  900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840
Current Expenditures         Current E	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500	2004 Amended 6,290 1,650 3,591 2,108 6,593 836 5,255	2005 Budget  14,000 1,600 2,000 7,000 900 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409	2005 Budget  144,368
Current Expenditures         Current Expenditures           General Government         3,500         2,594         3,500         General Government         103,963         109,371         112,379           Public Safety         3,000         3,666         3,500         Public Safety         119,068         133,000         115,362           Streets and Highways         6,500         6,086         6,500         Streets and Highways         125,738         122,375         128,605           Sanitation         4,100         4,282         4,500         Sanitation         4,387         4,387         4,602           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	2004 Amended 6,290 1,650 3,591 2,108 6,593 836 5,255 26,323	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409  495,044	2005 Budget  144,368  2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701
General Government         3,500         2,594         3,500         General Government         103,963         109,371         112,379           Public Safety         3,000         3,666         3,500         Public Safety         119,068         133,000         115,362           Streets and Highways         6,500         6,086         6,500         Streets and Highways         125,738         122,375         128,605           Sanitation         4,100         4,282         4,500         Sanitation         4,387         4,387         4,602           Health           Health            Health                    Health             Health             Health             Urban & Economic Development & Housing         11,370         26,420         8,940           Miscellaneous Current Expenditures         3,000         2,600         339         1,500         Miscellaneous Current Expenditures         3,000         2,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	2004 Amended 6,290 1,650 3,591 2,108 6,593 836 5,255 26,323	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409  495,044 600	2005 Budget  144,368  2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701
Public Safety         3,000         3,666         3,500         Public Safety         119,068         133,000         115,362           Streets and Highways         6,500         6,086         6,500         Streets and Highways         125,738         122,375         128,605           Sanitation         4,100         4,282         4,500         Sanitation         4,387         4,387         4,602           Health            Health              Culture and Recreation         16,541         18,036         23,347           Urban & Economic Development & Housing           Urban & Economic Development & Housing         11,370         26,420         8,940           Miscellaneous Current Expenditures         3,000         2,600         2,600           Total Current Expenditures         1,500         3,791         4,000         Miscellaneous Current Expenditures         384,067         416,189         395,835           Debt Service - Principal         3,600         3,791         4,000         Debt Service - Principal           10,000           Interest and Fiscal Charges         1,500         1,117         1,000         Interest and Fiscal Charges	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409  495,044 600	2005 Budget  144,368
Streets and Highways         6,500         6,086         6,500         Streets and Highways         125,738         122,375         128,605           Sanitation         4,100         4,282         4,500         Sanitation         4,387         4,387         4,602           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301
Sanitation         4,100         4,282         4,500         Sanitation         4,387         4,387         4,602           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 2,594 3,666	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 3,500 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301
Urban & Economic Development & Housing            Urban & Economic Development & Housing         11,370         26,420         8,940           Miscellaneous Current Expenditures         1,500         339         1,500         Miscellaneous Current Expenditures         3,000         2,600         2,600           Total Current Expenditures         22,800         21,206         23,500         Total Current Expenditures         384,067         416,189         395,835           Debt Service - Principal         3,600         3,791         4,000         Debt Service - Principal           10,000           Interest and Fiscal Charges         1,500         1,117         1,000         Interest and Fiscal Charges         7,692         7,692         6,920           Total Capital Outlay           Total Capital Outlay         64,803         120,370         27,703           Transfer to Other Funds             Transfer to Other Funds         600         600         600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 2,594 3,666 6,086	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 3,500 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000 122,375	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301  112,379 115,362 128,605
Miscellaneous Current Expenditures         1,500         339         1,500         Miscellaneous Current Expenditures         3,000         2,600         2,600           Total Current Expenditures         22,800         21,206         23,500         Total Current Expenditures         384,067         416,189         395,835           Debt Service - Principal         3,600         3,791         4,000         Debt Service - Principal            10,000           Interest and Fiscal Charges         1,500         1,117         1,000         Interest and Fiscal Charges         7,692         7,692         6,920           Total Capital Outlay           Total Capital Outlay         64,803         120,370         27,703           Transfer to Other Funds            Transfer to Other Funds         600         600         600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 2,594 3,666 6,086 4,282	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000 122,375 4,387	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301  112,379 115,362 128,605 4,602
Total Current Expenditures         22,800         21,206         23,500         Total Current Expenditures         384,067         416,189         395,835           Debt Service - Principal         3,600         3,791         4,000         Debt Service - Principal            10,000           Interest and Fiscal Charges         1,500         1,117         1,000         Interest and Fiscal Charges         7,692         7,692         6,920           Total Capital Outlay            Total Capital Outlay         64,803         120,370         27,703           Transfer to Other Funds             Transfer to Other Funds         600         600         600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 4,239	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000 122,375 4,387 18,036	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600  445,301  112,379 115,362 128,605 4,602 23,347
Debt Service - Principal         3,600         3,791         4,000         Debt Service - Principal            10,000           Interest and Fiscal Charges         1,500         1,117         1,000         Interest and Fiscal Charges         7,692         7,692         6,920           Total Capital Outlay            Total Capital Outlay         64,803         120,370         27,703           Transfer to Other Funds             Transfer to Other Funds         600         600         600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 4,239 4,239	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541 11,370	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600  495,644  109,371 133,000 122,375 4,387 18,036 26,420	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301  112,379 115,362 128,605 4,602 23,347 8,940
Interest and Fiscal Charges         1,500         1,117         1,000         Interest and Fiscal Charges         7,692         7,692         6,920           Total Capital Outlay            Total Capital Outlay         64,803         120,370         27,703           Transfer to Other Funds            Transfer to Other Funds         600         600         600         600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200 1,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 4,239 339	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,000 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541 11,370 3,000	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600  495,644  109,371 133,000 122,375 4,387 18,036 26,420 2,600	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301  112,379 115,362 128,605 4,602 23,347 8,940 2,600
Transfer to Other Funds            Transfer to Other Funds         600         600         600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200 1,500 22,800	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 4,239 4,239 339 21,206	2005 Budget  14,000 1,500 2005 Budget  14,000 1,500 24,000 23,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541 11,370 3,000	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600  495,644  109,371 133,000 122,375 4,387 18,036 26,420 2,600	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600  445,301  112,379 115,362 128,605 4,602 23,347 8,940 2,600 395,835
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200 1,500 22,800 3,600	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 24,239 4,239 339 21,206 3,791	2005 Budget  14,000 1,500 3,500 4,500 4,500 23,500 4,000 23,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541 11,370 3,000 384,067	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000 122,375 4,387 18,036 26,420 2,600 416,189 7,692	2005 Budget  144,368
Total Expenditures and Other Uses         27,900         26,114         28,500         Total Expenditures and Other Uses         457,162         544,851         441,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,500 3,000 6,500 4,100 4,200 22,800 3,600 1,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 3,666 6,086 4,282 4,239 339 21,206 3,791 1,117	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 4,500 4,500 4,000 1,500 23,500 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541 11,370 3,000 384,067 7,692 64,803	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000 122,375 4,387 18,036 26,420 2,600 416,189 7,692 120,370	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301  112,379 115,362 128,605 4,602 23,347 8,940 2,600 395,835 10,000 6,920 27,703
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  13,000 1,600 2,000 6,000 1,400 2,500 26,500 26,500 3,000 6,500 4,100 4,200 1,500 22,800 3,600 1,500 1,500 1,500	2004 Amended  6,290 1,650 3,591 2,108 6,593 836 5,255 26,323 26,323 26,323 4,239 4,239 339 21,206 3,791 1,117	2005 Budget  14,000 1,600 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 4,500 4,500 4,000 1,500 23,500 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  133,895 2,000 20,439 1,500 214,680 12,848 6,770 23,237 610 6,740 53,290 476,009 600 476,609  103,963 119,068 125,738 4,387 16,541 11,370 3,000 384,067 7,692 64,803	2004 Amended  133,895 2,000 25,084 1,500 214,680 55,519 6,770 23,237 610 6,340 25,409 495,044 600 495,644  109,371 133,000 122,375 4,387 18,036 26,420 2,6600 416,189 7,692 120,370 600	2005 Budget  144,368 2,000 22,432 1,500 203,107 5,348 6,644 24,237 510 5,840 28,715 444,701 600 445,301  112,379 115,362 128,605 4,602 23,347 8,940 2,600 395,835 10,000 6,920 27,703

Name of City: ELROSA				Name of City: ELY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,500	27,461	27,461	Property Taxes	1,026,960	1,026,960	1,091,229
Tax Increments				Tax Increments	70,196	70,196	60,495
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	2,814	2,914	2,814	Special Assessments Licenses and Permits	30,500	30,500	27,300
Federal Grants	2,014	2,,,11	2,014	Federal Grants			
State General Purpose Aid	16,000	16,634	16,634	State General Purpose Aid	1,553,500	1,553,500	1,688,566
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	14 220	14 200	14 200	Grants from County/Other Local Grants Charges for Services	100 100	100 100	257.942
Fines and Forfeits	14,330	14,300 53	14,300	Fines and Forfeits	198,100 24,000	198,100 24,000	257,843 29,000
Interest on Investments	400	853	800	Interest on Investments	10,000	10,000	10,150
Miscellaneous Revenues	2,400	1,243	1,200	Miscellaneous Revenues	24,270	24,270	35,220
Total Revenues	63,444	63,458	63,209	Total Revenues	2,937,526	2,937,526	3,199,803
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	196,000	196,000	220,000
Total Revenues and Other Sources					186,000	186,000	220,000
Total Revenues and Other Sources	63,444	63,458	63,209	Total Revenues and Other Sources	3,123,526	3,123,526	3,419,803
Current Expenditures	4.600	4.450	2 000	Current Expenditures	407.504	407.504	401.022
General Government	4,600 14,330	4,458 14,300	3,800 14,300	General Government Public Safety	487,504 999,174	487,504 999,174	491,833 1,018,310
Public Safety Streets and Highways	5,000	15,050	15,000	Streets and Highways	998,400	998,400	1,136,247
Sanitation	180	178	180	Sanitation	2,400	2,400	2,400
Health				Health			
Culture and Recreation	300	355	350	Culture and Recreation	230,979	230,979	257,966
Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,000 9,000	18,798	12,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	268,304	268,304	230,552
Total Current Expenditures	39,410	53,139	45,630	Total Current Expenditures	2,986,761	2,986,761	3,137,308
Debt Service - Principal				Debt Service - Principal	159,747	159,747	155,000
Interest and Fiscal Charges	21 000		17.000	Interest and Fiscal Charges	72,291	72,291	73,625
Total Capital Outlay Transfer to Other Funds	21,000		17,000	Total Capital Outlay Transfer to Other Funds			53,870
Total Expenditures and Other Uses	60,410	53,139	62,630	Total Expenditures and Other Uses	3,218,799	3,218,799	3,419,803
Total Expenditures and Other Oses			02,030	Total Expenditures and other eses	3,216,799	5,210,777	3,419,803
Name of City: ELYSIAN				Name of City: EMILY	_		_
Name of City: ELYSIAN Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: EMILY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: SR: 2004	DS: 2004	CP:	•	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 475,075	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 515,142 	2004 Amended 475,075  6,726	2005 Budget 506,266
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 515,142 	2004 Amended 475,075  6,726	2005 Budget 506,266
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 515,142 	2004 Amended 475,075  6,726	2005 Budget 506,266
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 515,142  32,820  600	2004 Amended 475,075 	2005 Budget 506,266  36,870  600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  515,142 32,820 600 5,000	2004 Amended 475,075 	2005 Budget 506,266  36,870  600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  515,142 32,820 600 5,000	2004 Amended  475,075 6,726 67,680 600 10,663	2005 Budget 506,266  36,870  600 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  515,142 32,820 600 5,000	2004 Amended  475,075  6,726  67,680  600 10,663	2005 Budget 506,266  36,870  600 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500	2004 Amended 475,075  6,726  67,680  600 10,663  35,176	2005 Budget  506,266 36,870 600 5,000 31,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662	2004 Amended  475,075  6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662	2004 Amended  475,075  6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662  154,264 88,850 212,800	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662  154,264 88,850 212,800	2004 Amended  475,075 6,726 67,680 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929 10,631	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 583,086 583,086  147,642 89,312 216,800 12,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662  154,264 88,850 212,800	2004 Amended  475,075 6,726 67,680 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086 583,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  515,142 32,820 600 5,000 26,550 1,500 2,000 583,662 583,662 154,264 88,850 212,800 10,525 10,800 71,676 548,915	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929 10,631 6,195 72,655 571,252	2005 Budget  506,266 36,870 600 5,000 1,500 1,500 1,500 1,500 1,500 283,086 583,086  147,642 89,312 216,800 12,850 10,900 81,213 558,717
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  515,142 32,820 600 5,000 26,550 1,500 2,000 583,662 583,662 10,525 10,800 71,676 548,915 28,937	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929 10,631 6,195 72,655 571,252 28,937	2005 Budget  506,266 36,870 600 5,000 1,500 1,500 1,500 1,500 583,086 583,086  147,642 89,312 216,800 12,850 10,900 81,213 558,717 20,385
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  515,142 32,820 600 5,000 26,550 1,500 2,000 583,662 583,662 154,264 88,850 212,800 10,525 10,800 71,676 548,915	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929 10,631 6,195 72,655 571,252	2005 Budget  506,266 36,870 600 5,000 1,500 1,500 1,500 1,500 583,086 583,086  147,642 89,312 216,800 12,850 10,900 81,213 558,717
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000  583,662 583,662  154,264 88,850 212,800 10,525 10,800 71,676 548,915 28,937 5,810	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929 10,631 6,195 72,655 571,252 28,937 5,810	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 1,500 583,086 583,086  147,642 89,312 216,800 12,850 10,900 81,213 558,717 20,385 3,984
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  515,142 32,820 600 5,000 26,550 50 1,500 2,000 583,662 583,662  154,264 88,850 212,800 10,525 10,800 71,676 548,915 28,937 5,810	2004 Amended  475,075 6,726 67,680 600 10,663 35,176 872 2,166 7,767 606,725 17,000 623,725  161,473 112,369 207,929 10,631 6,195 72,655 571,252 28,937 5,810	2005 Budget  506,266 36,870 600 5,000 31,250 100 1,500 1,500 583,086 583,086  147,642 89,312 216,800 12,850 10,900 81,213 558,717 20,385 3,984

Name of City: EMMONS	GF: X SR:	De.	CD.	Name of City: ERHARD	GF: X SR:		CD.
Adopted Budgets for the following funds:	GF: X SR: 2004	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004	DS:	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	85,261		93,931	Property Taxes	9,104		10,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	770			Special Assessments	050		045
Licenses and Permits Federal Grants	772		600	Licenses and Permits Federal Grants	950		945
State General Purpose Aid	92,790		80,104	State General Purpose Aid	17,657		18,776
State Categorical Aid	92,790		30,104	State Categorical Aid	17,037		10,770
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	250		330	Interest on Investments	1,200		900
Miscellaneous Revenues	1,500		1,500	Miscellaneous Revenues	6,500		3,900
Total Revenues	180,573		176,465	Total Revenues	35,411		34,521
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	5,200		5,000
Total Revenues and Other Sources	180,573		176,465	Total Revenues and Other Sources	40,611		39,521
Current Expenditures				Current Expenditures			
General Government	32,449		34,071	General Government	23,856		23,356
Public Safety	8,858		9,301	Public Safety	3,050		5,830
Streets and Highways	35,400		37,170	Streets and Highways	6,460		4,722
Sanitation				Sanitation	1,670		45
Health				Health			
Culture and Recreation	13,222		13,883	Culture and Recreation	2,575		1,128
Urban & Economic Development & Housing	24.000		25.200	Urban & Economic Development & Housing	2.000		4.440
Miscellaneous Current Expenditures	24,000		25,200	Miscellaneous Current Expenditures	3,000		4,440
Total Current Expenditures	113,929		119,625	Total Current Expenditures	40,611		39,521
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	113,929		119,625	Total Expenditures and Other Uses	40,611		39,521
Name of City: ERSKINE				Name of City: EVAN			
Name of City: ERSKINE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: EVAN Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	GF: X SR:	X DS: 2004	CP:	•	GF: SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:		ш ш		Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004	2004	2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 154,126	2004 Amended 154,126	2005 Budget 154,126	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 154,126	2004 Amended 154,126	2005 Budget 154,126	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 154,126  2,280	2004 Amended 154,126  2,280	2005 Budget 154,126  2,280	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 154,126  2,280  85,764	2004 Amended 154,126  2,280  85,764	2005 Budget 154,126  2,280  88,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 154,126  2,280  85,764 5,950	2004 Amended 154,126  2,280  85,764 5,950	2005 Budget 154,126  2,280  88,800 5,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  154,126 2,280 85,764 5,950	2004 Amended 154,126  2,280  85,764 5,950	2005 Budget 154,126  2,280  88,800 5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  154,126 2,280 85,764 5,950 39,635	2004 Amended 154,126  2,280  85,764 5,950  39,635	2005 Budget 154,126  2,280  88,800 5,950  39,885	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  154,126 2,280 85,764 5,950 39,635 300	2004 Amended  154,126 2,280 85,764 5,950 39,635 300	2005 Budget 154,126  2,280  88,800 5,950  39,885 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	2004 Amended  154,126  2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692	2004 Amended  154,126  2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461	2004 Amended  154,126  2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461	2004 Amended  154,126  2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788 107,461 64,507 74,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188	2004 Amended  154,126  2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692  112,461 69,109 77,188 7,628	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788 40,849 295,973 4,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973 4,315 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192 18,500	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192 18,500	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973 4,315 3,000 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192	2004 Amended  154,126 2,280 85,764 5,950 39,635 300 4,103 36,534 328,692 328,692 112,461 69,109 77,188 7,628 43,806 310,192	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973 4,315 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget

Name of City: EVANSVILLE				Name of City: EVELETH			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	147,165		161,974	Property Taxes	836,861		861,966
Tax Increments All Other Taxes				Tax Increments All Other Taxes	30,000		30,000
Special Assessments	7,700		18,700	Special Assessments	444,000 15,000		444,000 15,000
Licenses and Permits	3,630		3,755	Licenses and Permits			
Federal Grants				Federal Grants	15,000		
State General Purpose Aid	123,542		117,349	State General Purpose Aid	1,646,443		1,730,129
State Categorical Aid				State Categorical Aid	60,000		60,000
Grants from County/Other Local Grants Charges for Services	10 152		10 152	Grants from County/Other Local Grants Charges for Services	566,000		168 600
Fines and Forfeits	18,153 175		18,153 175	Fines and Forfeits	30,000		168,600 30,000
Interest on Investments	5,246		5,246	Interest on Investments	40,000		60,000
Miscellaneous Revenues	6,740		6,740	Miscellaneous Revenues	508,600		320,000
Total Revenues	312,351		332,092	<b>Total Revenues</b>	4,191,904		3,719,695
Proceeds from Bond Sales				Proceeds from Bond Sales	1,328,400		
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	312,351		332,092	<b>Total Revenues and Other Sources</b>	5,520,304		3,719,695
Current Expenditures				Current Expenditures			
General Government	64,710		84,525	General Government	438,621		438,060
Public Safety	48,426		47,702	Public Safety	1,089,350		1,156,945
Streets and Highways	111,120		108,182	Streets and Highways	702,100		708,950
Sanitation	31,550		31,683	Sanitation			
Health Culture and Recreation	9,925		10,500	Health Culture and Recreation	613,575		616,365
Urban & Economic Development & Housing	7,725			Urban & Economic Development & Housing	78,200		72,112
Miscellaneous Current Expenditures	21,620		24,500	Miscellaneous Current Expenditures	244,850		318,135
Total Current Expenditures	287,351		307,092	Total Current Expenditures	3,166,696		3,310,567
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	25.000		25.000	Interest and Fiscal Charges	2 400 400		274.250
Total Capital Outlay Transfer to Other Funds	25,000		25,000	Total Capital Outlay Transfer to Other Funds	2,498,400		374,350
Total Expenditures and Other Uses	312,351		332,092	Total Expenditures and Other Uses	5,665,096		3,684,917
Name of City: EXCELSIOR Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: EYOTA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005
Adopted Budgets for the following funds:	_		_	Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 926,000 	2004 Amended 928,238 	2005 Budget 999,000  35,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 342,716 	2004 Amended 342,716 	2005 Budget 435,938
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 926,000  2,000	2004 Amended 928,238  20,000	2005 Budget 999,000  35,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 342,716   84,978	2004 Amended 342,716  84,978	2005 Budget 435,938  89,462
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  926,000 2,000 130,954	2004 Amended 928,238  20,000 125,223	2005 Budget 999,000  35,000 5,000 130,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  342,716 84,978 21,049	2004 Amended 342,716 84,978 21,049	2005 Budget 435,938
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 926,000  2,000	2004 Amended 928,238  20,000 125,223	2005 Budget 999,000  35,000 5,000 130,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 342,716  84,978 21,049	2004 Amended 342,716  84,978 21,049	2005 Budget 435,938  89,462 22,424
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 926,000  2,000 130,954	2004 Amended 928,238  20,000 125,223	2005 Budget 999,000  35,000 5,000 130,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  342,716 84,978 21,049	2004 Amended 342,716 84,978 21,049	2005 Budget 435,938  89,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  926,000  2,000 130,954 145,789 5,000	2004 Amended  928,238 20,000 125,223 145,789	2005 Budget  999,000  35,000 5,000 130,180 133,655 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  342,716 84,978 21,049 291,574	2004 Amended  342,716 84,978 21,049 291,574	2005 Budget 435,938  89,462 22,424  285,908
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 926,000  2,000 130,954  145,789  5,000 100,610	2004 Amended  928,238  20,000 125,223  145,789  98,085	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  342,716   84,978 21,049  291,574  24,400	2004 Amended  342,716 84,978 21,049 291,574 24,400	2005 Budget  435,938 89,462 22,424 285,908 26,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500	2004 Amended  928,238  20,000 125,223 145,789 98,085 54,000	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000	2005 Budget 435,938  89,462 22,424  285,908  26,300 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597	2004 Amended  928,238  20,000 125,223 145,789 98,085 54,000 28,050 147,890	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200	2004 Amended  928,238  20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200	2004 Amended  928,238  20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854	2004 Amended  928,238  20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 171,284	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 171,284 88,801	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 172,184 88,801	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 171,284 88,801 227,016	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 172,184 88,801 227,016	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 171,284 88,801 227,016 1,700	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 172,184 88,801 227,016 1,700	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 171,284 88,801 227,016 1,700	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822  172,184 88,801 227,016 1,700	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 171,284 88,801 227,016 1,700	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 172,184 88,801 227,016 1,700	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503 111,814	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921 113,664	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 171,284 88,801 227,016 1,700 62,239	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822  172,184 88,801 227,016 1,700 69,239	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503 111,814 66,253 1,534,405	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921 113,664 58,255 1,502,457	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 62,239 47,466 598,506	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 812,822 606,406	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503 111,814 66,253 1,534,405 8,383	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921 113,664 58,255 1,502,457 8,254	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 171,284 88,801 227,016 1,700 62,239 47,466 598,506 65,000	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 172,184 88,801 227,016 1,700 69,239 47,466 606,406 65,000	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503 111,814 66,253 1,534,405 8,383 2,491	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921 58,255 1,502,457 8,254 2,620	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913 1,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 171,284 88,801 227,016 1,700 62,239 47,466 598,506 65,000 56,648	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822  172,184 88,801 227,016 1,700 69,239 47,466 65,000 56,648	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000 203,156
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  926,000 2,000 130,954 145,789 5,000 100,610 69,500 31,750 105,597 1,517,200 169,854 1,687,054  494,987 688,848 172,503 111,814 66,253 1,534,405 8,383	2004 Amended  928,238 20,000 125,223 145,789 98,085 54,000 28,050 147,890 1,547,275 183,379 1,730,654  517,119 680,498 132,921 113,664 58,255 1,502,457 8,254	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822 812,822 171,284 88,801 227,016 1,700 62,239 47,466 598,506 65,000	2004 Amended  342,716 84,978 21,049 291,574 24,400 2,000 2,310 43,795 812,822 812,822  172,184 88,801 227,016 1,700 69,239 47,466 65,000	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000

1,883,729

**Total Expenditures and Other Uses** 

794,154

799,513

975,616

1,711,486

Total Expenditures and Other Uses 1,749,179

N CON EMPERY				N. CO. ELIDICOUE			
Name of City: FAIRFAX  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: FAIRMONT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:	· <del></del>		
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	324,482		344,150	Property Taxes Tax Increments	1,669,245 266,880		1,771,045 469,830
All Other Taxes	4,635		5,000	All Other Taxes	18,000		18,000
Special Assessments	6,153		35,000	Special Assessments	426,000		409,000
Licenses and Permits	11,236		6,250	Licenses and Permits	174,063		177,063
Federal Grants				Federal Grants			
State General Purpose Aid	349,454		381,564	State General Purpose Aid	3,276,688		3,438,817
State Categorical Aid	15,502		15,500	State Categorical Aid	87,000		91,800
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	133,732		135,300	Charges for Services	219,500		220,175
Fines and Forfeits	3,209		7,525	Fines and Forfeits	55,000		55,000
Interest on Investments Miscellaneous Revenues	16,202 25,220		27,825 40,500	Interest on Investments Miscellaneous Revenues	72,000 89,555		70,500 91,145
Total Revenues	889,825		998,614	Total Revenues	6,353,931		6,812,375
Proceeds from Bond Sales	669,623		990,014	Proceeds from Bond Sales	0,333,931		0,812,373
Transfers from Other Funds	200,000		70,000	Transfers from Other Funds	1,163,132		1,169,132
<b>Total Revenues and Other Sources</b>	1.089.825			<b>Total Revenues and Other Sources</b>	7.517.063		7.981.507
Total Revenues and Other Bources	1,089,825		1,068,614	Total Revenues and Other Bourees	/,517,063		7,981,507
Current Expenditures				Current Expenditures			
General Government	190,095		200,986	General Government	886,218		929,359
Public Safety	213,872		213,553	Public Safety	2,175,248		2,277,505
Streets and Highways	218,916		227,693	Streets and Highways	1,172,526 5,275		1,214,716
Sanitation Health				Sanitation Health	3,273		5,275
Culture and Recreation	142,536		138,689	Culture and Recreation	977,037		1,050,807
Urban & Economic Development & Housing				Urban & Economic Development & Housing	168,000		168,000
Miscellaneous Current Expenditures	1,352		2,097	Miscellaneous Current Expenditures	307,580		309,266
Total Current Expenditures	766,771		783,018	Total Current Expenditures	5,691,884		5,954,928
Debt Service - Principal	65,000		62,500	Debt Service - Principal	1,453,180		1,659,775
Interest and Fiscal Charges	15,287		9,830	Interest and Fiscal Charges	558,261		440,694
Total Capital Outlay	251,096		267,668	Total Capital Outlay	57,550		371,200
Transfer to Other Funds	35,000		6,000	Transfer to Other Funds			
Total Expenditures and Other Uses	1,133,154		1,129,016	Total Expenditures and Other Uses	7,760,875		8,426,597
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP: X 2005	Name of City: FARIBAULT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 874,338 161,685 30,000	2004 Amended 874,338 161,685 30,000	2005 Budget 865,008 163,000 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,860,882 885,400 170,500	2004 Amended 2,484,052	2005 Budget 3,468,634 857,492 178,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 874,338 161,685 30,000 45,000	2004 Amended 874,338 161,685 30,000 45,000	2005 Budget 865,008 163,000 30,000 74,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,860,882 885,400 170,500 579,614	2004 Amended 2,484,052 885,400 170,500 579,614	2005 Budget 3,468,634 857,492 178,500 386,274
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 874,338 161,685 30,000 45,000 53,000	2004 Amended 874,338 161,685 30,000 45,000 53,000	2005 Budget 865,008 163,000 30,000 74,000 83,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,860,882 885,400 170,500 579,614 343,450	2004 Amended 2,484,052 885,400 170,500 579,614 343,450	2005 Budget 3,468,634 857,492 178,500 386,274 398,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 874,338 161,685 30,000 45,000 53,000	2004 Amended 874,338 161,685 30,000 45,000 53,000	2005 Budget 865,008 163,000 30,000 74,000 83,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481	2004 Amended 2,484,052 885,400 170,500 579,614 343,450 377,481	2005 Budget 3,468,634 857,492 178,500 386,274 398,050 1,175,717
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548	2005 Budget 865,008 163,000 30,000 74,000 83,900  162,057	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574	2004 Amended 2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574	2005 Budget 3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159	2004 Amended 2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395	2005 Budget 3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004  Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420	2004 Amended 2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420	2005 Budget 3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946 8,500 83,650	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621	2004 Amended 2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004  Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420	2004 Amended 2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420	2005 Budget 3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004  Budget  874,338  161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946 8,500 83,650 85,000 75,618	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 874,338 161,685 30,000 45,000 53,000  112,548 224,946 8,500 83,650 85,000 75,618 36,580	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 1,93,000 1,085,044	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894  16,661,995 2,075,000	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 1,93,000 1,085,044  16,853,551 2,075,000	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110 105,000	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665 2,641,984 2,498,847	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110 105,000 18,692	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665 2,641,984 2,498,847 742,694	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110 105,000 18,692 1,635,730	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895  22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665 2,641,984 2,498,847 742,694 12,659,749	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455 280,000	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110 105,000 18,692 1,635,730 280,000	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508 1,798,939	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665 2,641,984 2,498,847 742,694 1,900,467	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455 280,000 116,362	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110 105,000 18,692 1,635,730 280,000 116,362	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 1,8100 1,658,421 295,000 102,554	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508 1,798,939 493,974	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665 2,641,984 2,498,847 742,694 1,900,467 696,453	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873 649,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 210,676 2,001,541  475,597 636,859 174,747 47,930 146,110 20,520 18,692 1,520,455 280,000	2004 Amended  874,338 161,685 30,000 45,000 53,000 112,548 224,946 8,500 83,650 85,000 75,618 36,580 1,790,865 360,676 2,151,541  475,597 649,654 174,747 51,930 160,110 105,000 18,692 1,635,730 280,000	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,860,882 885,400 170,500 579,614 343,450 377,481 5,486,574 2,058,159 696,420 1,760,621 168,000 193,000 1,081,894 16,661,995 2,075,000 3,394,895 22,131,890  1,099,694 4,153,568 1,350,740 2,615,025 2,340,343 968,138 12,527,508 1,798,939	2004 Amended  2,484,052 885,400 170,500 579,614 343,450 377,481 5,486,574 2,488,395 831,420 1,760,621 168,000 193,000 1,085,044 16,853,551 2,075,000 3,294,895 22,223,446  1,174,813 4,253,746 1,347,665 2,641,984 2,498,847 742,694 1,900,467	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873

Total Expenditures and Other Uses 22,900,049

22,996,576

23,102,782

3,041,440

Total Expenditures and Other Uses

2,533,743

2,799,018

Name of City: FARMINGTON  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: FARWELL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,649,302	4,649,302	5,849,302	Property Taxes	5,000		5,000
Tax Increments				Tax Increments			
All Other Taxes	925 267	600 267	711,447	All Other Taxes			
Special Assessments Licenses and Permits	835,267 1,156,976	699,267 957,662	1,124,905	Special Assessments Licenses and Permits	85		100
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	18,788		17,797
State Categorical Aid	307,000	290,000	300,000	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	15,000 2,081,700	31,000 2,336,720	10,000 1,838,500	Grants from County/Other Local Grants Charges for Services	500		500
Fines and Forfeits	78,100	79,000	78,100	Fines and Forfeits			
Interest on Investments	368,250	321,200	225,050	Interest on Investments	2,500		350
Miscellaneous Revenues	43,500	45,861	22,500	Miscellaneous Revenues	4,000		4,000
Total Revenues	9,535,095	9,410,012	10,159,804	Total Revenues	30,873		27,747
Proceeds from Bond Sales Transfers from Other Funds	750,000 2,551,579	4,589,569 1,932,206	4,997,000 2,026,450	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	12,836,674	15,931,787	17,183,254	Total Revenues and Other Sources	30,873	<del></del> :	27,747
Current Expenditures	1 025 266	1 010 260	2 040 000	Current Expenditures	14705		12 405
General Government Public Safety	1,925,366 2,398,730	1,818,360 2,380,983	2,060,889 2,881,919	General Government Public Safety	14,795 1,100		12,485 1,100
Streets and Highways	920,619	893,561	1,031,715	Streets and Highways	3,700		3,700
Sanitation				Sanitation	1,035		40
Health				Health			
Culture and Recreation	1,217,903 43,180	1,525,767 289,180	2,006,961 42,100	Culture and Recreation	850		900
Urban & Economic Development & Housing Miscellaneous Current Expenditures	43,180	289,180	42,100	Urban & Economic Development & Housing Miscellaneous Current Expenditures	8,930		9,500
Total Current Expenditures	6,505,798	6,907,851	8,023,584	Total Current Expenditures	30,410		27,725
Debt Service - Principal	1,977,324	5,861,743	1,977,300	Debt Service - Principal			
Interest and Fiscal Charges	906,669	1,003,647	785,045	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	4,761,113 668,420	3,721,113 750,036	10,066,578 693,982	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	14,819,324	18,244,390	21,546,489	Total Expenditures and Other Uses	30,410		27,725
			21,510,107				21,123
Name of City: FEDERAL DAM				Name of City: FELTON			
Name of City: FEDERAL DAM  Adopted Budgets for the following funds:	GF: X SR	X DS: X	CP.	Name of City: FELTON  Adopted Budgets for the following funds:	GF: SR		CP:
Name of City: FEDERAL DAM Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: FELTON  Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	X DS: X 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004	2004	2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 27,542	2004 Amended 28,000	2005 Budget 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,542 	2004 Amended 28,000	29,000  2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,542  3,785	2004 Amended 28,000   3,785	2005 Budget 29,000  2,500 7,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,542 	2004 Amended 28,000	29,000  2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 27,542  3,785	2004 Amended 28,000  3,785	2005 Budget 29,000  2,500 7,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  27,542  3,785 4,021 2,890	2004 Amended 28,000  3,785  3,937 2,890	2005 Budget  29,000 2,500 7,200 4,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  27,542  3,785 4,021 2,890 1,455	2004 Amended 28,000 3,785 3,937 2,890 1,455	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  27,542  3,785 4,021 2,890	2004 Amended 28,000  3,785  3,937 2,890	2005 Budget  29,000 2,500 7,200 4,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  27,542  3,785  4,021 2,890 1,455	2004 Amended 28,000 3,785 3,937 2,890 1,455	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,542  3,785 4,021 2,890 1,455 14,272 53,965	2004 Amended 28,000 3,785 3,937 2,890 1,455 106 10,000 50,173	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,542  3,785 4,021 2,890 1,455 14,272 53,965 69	2004 Amended 28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,542  3,785 4,021 2,890 1,455 14,272 53,965 69 12,538	2004 Amended 28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,542  3,785 4,021 2,890 1,455 14,272 53,965 69	2004 Amended 28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572	2004 Amended 28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  27,542  3,785  4,021 2,890  1,455  14,272 53,965 69 12,538 66,572	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572	2004 Amended 28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000 14,650	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319 45,390	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000 14,650 40,112	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959 500 2,200	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319 45,390	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000 14,650 40,112 1,900	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959 500 2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,542  3,785  4,021 2,890 1,455 14,272 53,965 69 12,538 66,572  22,126 6,917 7,601 1,427 7,319 45,390	2004 Amended  28,000 3,785 3,937 2,890 1,455 106 10,000 50,173 73 13,300 63,546  14,937 5,125 3,400 2,000 14,650 40,112	2005 Budget  29,000 2,500 7,200 4,500 4,000 1,000 180 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959 500 2,200	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget

Name of City: FERGUS FALLS				Name of City: FERTILE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,708,670	2,708,670	2,879,882	Property Taxes	136,475		136,475
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	719,475	719,475	96,000 689,772	Special Assessments	4,500		2,500
Licenses and Permits	116,285	116,285	141,420	Licenses and Permits	3,150		3,270
Federal Grants	421,600	547,632	505,400	Federal Grants	1,500		1,100
State General Purpose Aid	3,431,662	3,432,011	3,700,128	State General Purpose Aid	217,661		231,808
State Categorical Aid	786,600	786,600	988,056	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	138,635	138,635	145,293	Grants from County/Other Local Grants Charges for Services	12.750		14.750
Fines and Forfeits	676,315 156,500	730,655 156,500	821,479 156,000	Fines and Forfeits	12,750		14,750
Interest on Investments	125,000	125,000	125,000	Interest on Investments	5,000		3,000
Miscellaneous Revenues	271,618	360,748	260,322	Miscellaneous Revenues	24,900		24,818
<b>Total Revenues</b>	9,552,360	9,822,211	10,508,752	Total Revenues	405,936		417,721
Proceeds from Bond Sales			640,000	Proceeds from Bond Sales			
Transfers from Other Funds	2,560,646	2,568,509	4,268,995	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	12,113,006	12,390,720	15,417,747	<b>Total Revenues and Other Sources</b>	405,936		417,721
Current Expenditures	1 220 07	1 400 0=:	1 440 000	Current Expenditures	0001=		100 2
General Government	1,328,956 2,596,130	1,420,851 2,619,003	1,410,805	General Government	96,015 80,550		100,368 81,300
Public Safety Streets and Highways	2,596,130 1,169,963	1,420,003	2,745,578 1,440,856	Public Safety Streets and Highways	80,550 111,438		109,133
Sanitation	30,256	30,256	30,916	Streets and Highways Sanitation	111,436		109,133
Health				Health			
Culture and Recreation	1,845,238	1,855,315	1,992,536	Culture and Recreation	18,900		22,200
Urban & Economic Development & Housing		320,421	418,992	Urban & Economic Development & Housing	20,000		25,000
Miscellaneous Current Expenditures	187,470	71,357	57,377	Miscellaneous Current Expenditures	55,520		55,470
Total Current Expenditures	7,424,944 1,189,282	7,737,206	8,097,060	Total Current Expenditures	382,423 105,025		393,471 107,000
Debt Service - Principal Interest and Fiscal Charges	619,445	1,189,282 619,445	1,801,414 464,525	Debt Service - Principal Interest and Fiscal Charges	27,658		22,817
Total Capital Outlay	3,069,752	3,868,660	5,266,705	Total Capital Outlay			
Transfer to Other Funds	146,181	146,181	413,931	Transfer to Other Funds			
Total Expenditures and Other Uses	12,449,604	13,560,774	16,043,635	Total Expenditures and Other Uses	515,106		523,288
Name of City: FIFTY LAKES				Name of City: FINLAYSON			
Name of City: FIFTY LAKES  Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:	Name of City: FINLAYSON Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 333,893 	2004 Amended	2005 Budget 408,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 333,893  15,000	2004 Amended	2005 Budget 408,000  28,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 44,581	2004 Amended	2005 Budget 45,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  333,893 15,000 22,400	2004 Amended	2005 Budget 408,000  28,925 22,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 44,581   525	2004 Amended	2005 Budget 45,000   300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 333,893  15,000	2004 Amended	2005 Budget 408,000  28,925 22,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 44,581  525	2004 Amended	2005 Budget 45,000  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  333,893 15,000 22,400	2004 Amended	2005 Budget 408,000  28,925 22,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 44,581   525	2004 Amended	2005 Budget 45,000   300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  333,893 15,000 22,400	2004 Amended	2005 Budget 408,000  28,925 22,400  632 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  44,581 525 31,997	2004 Amended	2005 Budget 45,000  300  38,801
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  333,893 15,000 22,400 1,294	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  44,581 525 31,997 16,920	2004 Amended	2005 Budget 45,000  300  38,801
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  333,893 15,000 22,400 1,294	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  44,581 525 31,997 16,920	2004 Amended	2005 Budget 45,000  300  38,801  16,920
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  333,893 15,000 22,400 1,294 600	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  44,581 525 31,997 16,920 456	2004 Amended	2005 Budget 45,000  300  38,801
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  333,893 15,000 22,400 1,294 600 2,432	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  44,581 525 31,997 16,920 456 17,241	2004 Amended	2005 Budget 45,000  300  38,801  16,920  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  333,893 15,000 22,400 1,294 600	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  44,581 525 31,997 16,920 456	2004 Amended	2005 Budget 45,000  300  38,801  16,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720	2004 Amended	2005 Budget 45,000  300  38,801  16,920  500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992 483,992	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619 140,650	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619 140,650 21,875 73,046	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489 1,852	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489 1,852 6,000	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 50,000 151,521  110,070 7,750 27,500 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489 1,852	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046 235,571	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992 483,992  183,492 30,200 88,065 301,757	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489 1,852 6,000 136,120	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 50,000 151,521  110,070 7,750 27,500 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619 375,619  140,650 21,875 73,046 235,571	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065 301,757	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489 1,852 6,000 136,120	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 3,000 151,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  333,893 15,000 22,400 1,294 600 2,432 375,619  140,650 21,875 73,046 235,571	2004 Amended	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065 301,757	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  44,581 525 31,997 16,920 456 17,241 111,720 60,000 171,720  94,806 6,973 26,489 1,852 6,000 136,120	2004 Amended	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 3,000 151,320

N CC: FIGHER				N CO' ELENCOUDO			
Name of City: FISHER	GF: X SR:		CD.	Name of City: FLENSBURG	GF: X SR:	□ <sub>De</sub> . □	CD.
Adopted Budgets for the following funds:		DS:	CP:	Adopted Budgets for the following funds:		DS:	CP:
	2004	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:	Budget			Revenues:			
Property Taxes Tax Increments	72,958 1,400		76,585 3,500	Property Taxes Tax Increments	17,879		17,879
All Other Taxes	1,400		3,300	All Other Taxes			
Special Assessments	26,655			Special Assessments			
Licenses and Permits	425		425	Licenses and Permits	344		300
Federal Grants				Federal Grants			
State General Purpose Aid	44,301		51,595	State General Purpose Aid	16,502		16,502
State Categorical Aid Grants from County/Other Local Grants	8,400		8,400	State Categorical Aid Grants from County/Other Local Grants	11,450		11,450
Charges for Services	6,500		6,500	Charges for Services			
Fines and Forfeits	250		250	Fines and Forfeits			
Interest on Investments	750		750	Interest on Investments			6
Miscellaneous Revenues	7,500		6,000	Miscellaneous Revenues			
Total Revenues	169,139		154,005	Total Revenues	46,175		46,137
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	36,506		31,405	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	205,645		185,410	Total Revenues and Other Sources	46,175		46,137
Current Expenditures				Current Expenditures			
General Government	56,100		49,800	General Government	38,022		38,022
Public Safety	43,310		45,310	Public Safety	9,000 10,000		9,000 10,000
Streets and Highways	25,350 41,500		26,650 41,500	Streets and Highways	10,000		10,000
Sanitation Health	15,550		13,550	Sanitation Health			
Culture and Recreation	6,500		4,500	Culture and Recreation			
Urban & Economic Development & Housing	13,000		9,800	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	9,500		4,500	Miscellaneous Current Expenditures			
Total Current Expenditures	210,810		195,610	Total Current Expenditures	57,022		57,022
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	12,500		12,500	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	223,310		208,110	<b>Total Expenditures and Other Uses</b>	57,022		57,022
Numa at Late HILLMINWING II				Name of City: ELOPENCE			
Name of City: FLOODWOOD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: FLORENCE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	X DS: X 2004 Amended	CP:	Adopted Budgets for the following funds:	2004	DS: 2004	CP: 2005 Budget
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 158,337	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 158,337  2,010	2004 Amended 158,337  410	2005 Budget 190,706  1,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget 4,478 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 158,337  2,010  6,805	2004 Amended 158,337  410  6,405	2005 Budget 190,706  1,375  6,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget 4,478   950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 158,337  2,010  6,805 9,652	2004 Amended 158,337  410  6,405	2005 Budget 190,706  1,375  6,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget 4,478  950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  158,337  2,010  6,805 9,652 189,661	2004 Amended 158,337  410  6,405  209,282	2005 Budget 190,706  1,375  6,395  196,827	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget 4,478  950  12,439
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 158,337  2,010  6,805 9,652	2004 Amended 158,337  410  6,405	2005 Budget 190,706  1,375  6,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget 4,478  950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  158,337  2,010  6,805 9,652 189,661 21,650	2004 Amended  158,337  410   6,405   209,282  27,650  1,000  74,814	2005 Budget 190,706  1,375  6,395  196,827 10,700 6,000 67,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget 4,478  950  12,439
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  158,337  2,010  6,805  9,652  189,661  21,650  2,700  85,044	2004 Amended  158,337	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  158,337  2,010  6,805  9,652  189,661  21,650  2,700  85,044  1,400	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  158,337  2,010  6,805  9,652  189,661  21,650  2,700  85,044  1,400  54,310	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  158,337  2,010  6,805  9,652  189,661  21,650  2,700  85,044  1,400	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  158,337  2,010  6,805  9,652  189,661  21,650  2,700  85,044  1,400  54,310	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569	2004 Amended  158,337  410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630  508,752	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  158,337	2004 Amended  158,337  410   6,405   209,282  27,650  1,000  74,814  9,700  1,400  19,960  508,958   37,662  546,620	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 6,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  158,337  2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620  160,560 264,465	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874  6,820 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  158,337 2,010 6,805 9,652 189,661 21,650 2,700 85,044 1,400 54,310 531,569 23,777 555,346  134,130 257,482 58,857	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620  160,560 264,465 56,294	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874  6,820 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  158,337	2004 Amended  158,337	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874  6,820 500 4,000 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  158,337	2004 Amended  158,337	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 22,874 1,100 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620  160,560 264,465 56,294 27,639 29,412	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 500 4,000 1,100 3,888
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  158,337	2004 Amended  158,337	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 22,874 1,100 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620  160,560 264,465 56,294 27,639 29,412 538,370 3,000 5,250	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989 3,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 1,100 3,888 16,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620  160,560 264,465 56,294 27,639 29,412 538,370 3,000 5,250	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989 3,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 3,888 16,308 3,888
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  158,337	2004 Amended  158,337 410 6,405 209,282 27,650 1,000 74,814 9,700 1,400 19,960 508,958 37,662 546,620  160,560 264,465 56,294 27,639 29,412 538,370 3,000 5,250	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989 3,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 1,100 3,888 16,308

Name of City FOLEY				Name of City EOD AD A			
Name of City: FOLEY Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: FORADA  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds.	2004	2004 Amended	2005 Budget
Revenues:	Budget			Revenues:	Budget		
Property Taxes Tax Increments	469,779 75,000		518,516 80,000	Property Taxes Tax Increments	65,500	63,338	64,000
All Other Taxes				All Other Taxes			
Special Assessments	675,675		261,743	Special Assessments			
Licenses and Permits Federal Grants	42,080		42,480	Licenses and Permits Federal Grants	7,500	7,415	7,500
State General Purpose Aid	504,976		551,954	State General Purpose Aid	2,500	9,900	10,500
State Categorical Aid	8,341		5,256	State Categorical Aid			
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants			
Charges for Services	162,000		165,000	Charges for Services	500	405	500
Fines and Forfeits	22.750		8,000	Fines and Forfeits	4.500	2.490	2.500
Interest on Investments Miscellaneous Revenues	23,750 31,700		18,000 35,000	Interest on Investments Miscellaneous Revenues	4,500	3,489 17,311	3,500 1,000
Total Revenues	1,995,301		1,687,949	Total Revenues	80,500	101,858	87,000
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	153,516		149,614	Transfers from Other Funds		24,000	17,540
<b>Total Revenues and Other Sources</b>	2,148,817		1,837,563	<b>Total Revenues and Other Sources</b>	80,500	125,858	104,540
Current Expenditures				Current Expenditures	AD ===	**	
General Government	415,350		456,350	General Government	25,500	30,329	32,500
Public Safety Streets and Highways	320,976 154,500		326,676 160,300	Public Safety Streets and Highways	10,000 18,500	13,296 8,088	19,840 9,200
Sanitation	5,500		6,000	Sanitation	10,000	23,749	20,000
Health				Health			
Culture and Recreation	96,900		104,400	Culture and Recreation	6,500	1,760	5,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing		22 402	9,000
Miscellaneous Current Expenditures  Total Current Expenditures	993,226		1,053,726	Miscellaneous Current Expenditures  Total Current Expenditures	76,500	32,402 109,624	94,540
Debt Service - Principal	874,483		467,173	Debt Service - Principal	70,300	109,024	94,340
Interest and Fiscal Charges	190,426		145,168	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	115,000		168,000	Total Capital Outlay Transfer to Other Funds	4,000	1,041 4,000	10,000
Total Expenditures and Other Uses	2,173,135		1,834,067	Total Expenditures and Other Uses	80,500	114,665	104,540
Name of City: FOREST LAKE  Adopted Budgets for the following funds:	GF· X SR·	X DS:	CP.	Name of City: FORESTON  Adopted Budgets for the following funds:	GE· X SR·	DS:	CP:
Name of City: FOREST LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP:	Name of City: FORESTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,721,273	2004 Amended	2005 Budget 4,630,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 30,000	2004 Amended 55,972	2005 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 4,630,536  11,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 30,000  1,200	2004 Amended 55,972  1,123	2005 Budget 30,000  1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,721,273  8,713	2004 Amended	2005 Budget 4,630,536  11,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 30,000  1,200	2004 Amended 55,972  1,123	2005 Budget 30,000  1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,721,273	2004 Amended	2005 Budget 4,630,536  11,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 30,000  1,200	2004 Amended 55,972  1,123	2005 Budget 30,000  1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  3,721,273  8,713  710,575  256,578	2004 Amended	2005 Budget 4,630,536 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 30,000  1,200  500  50,300	2004 Amended 55,972 1,123 17,629 58,349	2005 Budget 30,000  1,200  500  46,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  3,721,273  8,713  710,575  256,578 356,000	2004 Amended	2005 Budget 4,630,536 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 30,000  1,200  500  50,300 7,000	2004 Amended 55,972 1,123 17,629 58,349 4,031	2005 Budget 30,000  1,200  500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,721,273   8,713   710,575   256,578  356,000  202,564	2004 Amended	2005 Budget  4,630,536  11,213  622,075  279,789 387,000 160,888	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  30,000 1,200 500 50,300 7,000	2004 Amended 55,972 1,123 17,629 58,349 4,031	2005 Budget  30,000 1,200 500 46,900 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  3,721,273  8,713  710,575  256,578 356,000	2004 Amended	2005 Budget 4,630,536 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 30,000  1,200  500  50,300 7,000	2004 Amended 55,972 1,123 17,629 58,349 4,031	2005 Budget 30,000  1,200  500  46,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,721,273 8,713 710,575 256,578 356,000 202,564 524,500	2004 Amended	2005 Budget 4,630,536 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  30,000 1,200 500,300 7,000 12,600	2004 Amended 55,972 1,123 17,629 58,349 4,031 11,217	2005 Budget  30,000 1,200 500 46,900 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,721,273  8,713  710,575  256,578 356,000 202,564 524,500 128,500  131,340	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000	2004 Amended 55,972 1,123 17,629 58,349 4,031 11,217 230 4,601 30,077	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,721,273  8,713  710,575  256,578 356,000 202,564 524,500 128,500	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000	2004 Amended 55,972 1,123 17,629 58,349 4,031 11,217 230 4,601	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,721,273  8,713   710,575   256,578  356,000  202,564  524,500  128,500   131,340  6,040,043	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  30,000  1,200   500   50,300  7,000   12,600   5,000  17,000  123,600	2004 Amended 55,972 1,123 17,629 58,349 4,031 11,217 230 4,601 30,077 183,229	2005 Budget  30,000  1,200   500   46,900  7,000  12,600  17,000  120,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,721,273  8,713   710,575  256,578 356,000 202,564 524,500 128,500  131,340 6,040,043  20,000	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,721,273  8,713   710,575   256,578  356,000  202,564  524,500  128,500   131,340  6,040,043	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  30,000  1,200   500   50,300  7,000   12,600   5,000  17,000  123,600	2004 Amended 55,972 1,123 17,629 58,349 4,031 11,217 230 4,601 30,077 183,229	2005 Budget  30,000  1,200   500   46,900  7,000  12,600  17,000  120,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,721,273  8,713   710,575  256,578 356,000 202,564 524,500 128,500  131,340 6,040,043  20,000	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,721,273  8,713   710,575  256,578  356,000 202,564 524,500 128,500  131,340 6,040,043  20,000 6,060,043  1,150,954 2,862,914	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000  188,229  72,259  66,743	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,721,273  8,713   710,575  256,578 356,000 202,564 524,500 128,500  131,340 6,040,043  20,000 6,060,043  1,150,954 2,862,914 1,266,497	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000 34,000 37,000	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000  188,229  72,259  66,743  32,856	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,721,273  8,713   710,575  256,578 356,000 202,564 524,500 128,500  131,340 6,040,043  20,000 6,060,043  1,150,954 2,862,914 1,266,497 98,882	2004 Amended	2005 Budget  4,630,536	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000 34,000 37,000	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000  188,229  72,259  66,743  32,856	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,721,273 8,713 710,575 256,578 356,000 202,564 524,500 128,500 131,340 6,040,043 20,000 6,060,043  1,150,954 2,862,914 1,266,497 98,882 15,800	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702 59,613 20,222	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 17,000 123,600 128,600  36,400 34,000 37,000	2004 Amended  55,972 1,123 17,629 58,349 4,031 11,217 230 4,601 30,077 183,229 5,000 188,229  72,259 66,743 32,856	2005 Budget  30,000 1,200 500 7,000 12,600 17,000 120,200 125,200  40,600 34,000 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,721,273  8,713   710,575  256,578 356,000 202,564 524,500 128,500  131,340 6,040,043  20,000 6,060,043  1,150,954 2,862,914 1,266,497 98,882	2004 Amended	2005 Budget  4,630,536	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000 34,000 37,000	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000  188,229  72,259  66,743  32,856	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,721,273  8,713  710,575  256,578 356,000 202,564 524,500 128,500  131,340 6,040,043  20,000 6,060,043  1,150,954 2,862,914 1,266,497 98,882 15,800 369,378 48,077	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702 59,613 20,222 342,979 38,865	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  30,000 1,200 500 7,000 12,600 17,000 123,600 128,600 36,400 34,000 37,000 6,500	2004 Amended  55,972  1,123  17,629  58,349  4,031  11,217  230  4,601  30,077  183,229  5,000  188,229  72,259  66,743  32,856  4,365   1,548	2005 Budget  30,000 1,200 500 7,000 12,600 17,000 120,200 125,200  40,600 34,000 37,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,721,273  8,713   710,575   256,578  356,000  202,564  524,500  128,500   131,340  6,040,043   20,000  6,060,043   1,150,954  2,862,914  1,266,497  98,882  15,800  369,378  48,077   5,812,502	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702 59,613 20,222 342,979 38,865 6,374,805	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000 37,000 6,500 2,500 116,400	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000  188,229  72,259  66,743  32,856   4,365   1,548  177,771	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,721,273  8,713   710,575   256,578  356,000  202,564  524,500  128,500   131,340  6,040,043   20,000  6,060,043   1,150,954  2,862,914  1,266,497  98,882  15,800  369,378  48,077   5,812,502  85,000	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702 59,613 20,222 342,979 38,865 6,374,805 85,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 36,400 34,000 37,000 6,500 2,500	2004 Amended  55,972  1,123  17,629  58,349  4,031  11,217  230  4,601  30,077  183,229  5,000  188,229  72,259  66,743  32,856  4,365   1,548	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 20,200 6,500 34,000 37,000 6,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,721,273  8,713   710,575   256,578  356,000  202,564  524,500  128,500   131,340  6,040,043   20,000  6,060,043   1,150,954  2,862,914  1,266,497  98,882  15,800  369,378  48,077   5,812,502	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702 59,613 20,222 342,979 38,865 6,374,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  30,000 1,200 500 50,300 7,000 12,600 5,000 17,000 123,600 5,000 128,600 34,000 37,000 6,500 2,500 116,400	2004 Amended  55,972  1,123   17,629   58,349  4,031   11,217  230  4,601  30,077  183,229   5,000  188,229  72,259  66,743  32,856   4,365   1,548  177,771	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,721,273 8,713 710,575 256,578 356,000 202,564 524,500 128,500 131,340 6,040,043 20,000 6,060,043  1,150,954 2,862,914 1,266,497 98,882 15,800 369,378 48,077 5,812,502 85,000 12,368	2004 Amended	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 160,888 424,900 128,000 115,974 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,376,702 59,613 20,222 342,979 38,865 6,374,805 85,000 8,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  30,000 1,200 500 7,000 12,600 5,000 17,000 123,600 5,000 128,600 36,400 34,000 37,000 6,500 2,500 116,400	2004 Amended  55,972  1,123  17,629  58,349 4,031  11,217 230 4,601 30,077 183,229  5,000  188,229  72,259 66,743 32,856  4,365  1,548 177,771	2005 Budget  30,000 1,200 500 7,000 12,600 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100

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Name of City: FORT RIPLEY Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: FOSSTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
raopted Budgets for the following rands:	2004	2004	2005	Transport Baugets for the following runds	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,743	7,743	9,143	Property Taxes	255,687	259,589	286,436
Tax Increments All Other Taxes				Tax Increments All Other Taxes	162,018	231,054	150,000
Special Assessments				Special Assessments		24,405	11,360
Licenses and Permits	3,010	3,010	3,010	Licenses and Permits	1,358	1,636	1,621
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	270	270	270	State General Purpose Aid State Categorical Aid	431,549 27,891	433,984	446,045 27,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants	27,891	27,731	27,300
Charges for Services	706	706	712	Charges for Services	41,850	48,592	49,100
Fines and Forfeits				Fines and Forfeits	3,100	401	1,100
Interest on Investments	2,585	2,585	2,585	Interest on Investments	6,000	26,984	4,000
Miscellaneous Revenues	6	6		Miscellaneous Revenues	166,068	208,289	159,148
Total Revenues	14,320	14,320	15,720	Total Revenues	1,095,521	1,262,665	1,136,310
Proceeds from Bond Sales Transfers from Other Funds	1,000	1,000	1,000	Proceeds from Bond Sales Transfers from Other Funds	2,570,000 190,016	2,570,000 202,782	500,000
Total Revenues and Other Sources							156,150
Total Revenues and Other Sources	15,320	15,320	16,720	Total Revenues and Other Sources	3,855,537	4,035,447	1,792,460
Current Expenditures				Current Expenditures			
General Government	6,374	6,374	6,874	General Government	115,745	105,128	113,577
Public Safety Streets and Highways	600 4,366	600 4,366	500 5,366	Public Safety Streets and Highways	168,917 135,532	167,433 100,460	168,666 140,307
Streets and Highways Sanitation	1,000	1,000	1,000	Streets and Highways Sanitation	77,875	77,341	81,768
Health				Health	1,000	1,276	1,000
Culture and Recreation	1,000	1,000	1,000	Culture and Recreation	272,564	280,332	300,679
Urban & Economic Development & Housing				Urban & Economic Development & Housing	20,050	33,819	35,150
Miscellaneous Current Expenditures	980	980	980	Miscellaneous Current Expenditures	87,120	51,883	79,306
Total Current Expenditures	14,320	14,320	15,720	Total Current Expenditures	878,803 245,000	817,672	920,453 225,000
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	76,916	245,000 76,916	80,912
Total Capital Outlay				Total Capital Outlay	2,570,000	2,646,515	500,000
Transfer to Other Funds	1,000	1,000	1,000	Transfer to Other Funds	102,654	151,569	46,160
<b>Total Expenditures and Other Uses</b>	15,320	15,320	16,720	Total Expenditures and Other Uses	3,873,373	3,937,672	1,772,525
Name of City: FOUNTAIN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	DS: 2004	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005 Budget 123,990	Adopted Budgets for the following funds:	2004	2004 Amended 13,011	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 10,900	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 119,215 	2004 Amended	2005 Budget 123,990 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 10,900 	2004 Amended 13,011 	2005 Budget 13,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 119,215   1,840	2004 Amended	2005 Budget 123,990   1,875	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 10,900   700	2004 Amended 13,011   700	2005 Budget 13,000   700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 119,215  1,840	2004 Amended	2005 Budget 123,990  1,875	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 10,900  700	2004 Amended 13,011  700	2005 Budget 13,000  700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  119,215 1,840 39,623	2004 Amended	2005 Budget 123,990  1,875  40,796	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 10,900  700  23,500	2004 Amended 13,011  700  23,550	2005 Budget 13,000  700  23,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 119,215  1,840	2004 Amended	2005 Budget 123,990  1,875	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 10,900  700	2004 Amended 13,011  700	2005 Budget 13,000  700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  119,215 1,840 39,623	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 10,900  700  23,500 434	2004 Amended 13,011 700 23,550 554 70	2005 Budget  13,000 700 23,550 554
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  119,215 1,840 39,623 6,851 1,000	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 10,900  700  23,500 434  120	2004 Amended  13,011 700 23,550 554 70 177	2005 Budget  13,000 700 23,550 554 120
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  119,215 1,840 39,623 6,851 1,000	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 10,900  700  23,500 434  120	2004 Amended 13,011 700 23,550 554 70	2005 Budget  13,000 700 23,550 554 120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  10,900 700 23,500 434 120 300	2004 Amended  13,011 700 23,550 554 70 177 300	2005 Budget  13,000 700 23,550 554 120 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 10,900  700  23,500 434  120	2004 Amended  13,011 700 23,550 554 70 177 300 38,362	2005 Budget  13,000 700 23,550 554 120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  10,900 700 23,500 434 120 300 35,954	2004 Amended  13,011 700 23,550 554 70 177 300	2005 Budget  13,000 700 23,550 554 120 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  10,900 700 23,500 434 120 300 35,954	2004 Amended  13,011 700 23,550 554 70 177 300 38,362	2005 Budget  13,000 700 23,550 554 120 300 38,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  10,900 700 23,500 434 120 300 35,954	2004 Amended  13,011 700 23,550 554 70 177 300 38,362	2005 Budget  13,000 700 23,550 554 120 300 38,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  119,215 1,840 39,623 1,000 22,266 190,795 190,795	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418	2005 Budget  13,000 700 23,550 554 120 300 38,224 38,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795 41,796 39,535	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418 2,500	2005 Budget  13,000 700 23,550 554 120 300 38,224  20,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500 9,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362  27,418 2,500 10,743	2005 Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500 9,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418 2,500 10,743	2005 Budget  13,000 700 23,550 554 120 300 38,224 20,000 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  10,900 700 23,500 434 120 35,954 35,954 20,000 2,500 9,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418 2,500 10,743	2005 Budget  13,000 700 23,550 554 120 300 38,224  20,000 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500 9,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418 2,500 10,743	2005 Budget  13,000 700 23,550 554 120 300 38,224 20,000 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436 900 8,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500 9,000 1,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418 2,500 10,743 1,102	2005 Budget  13,000 700 23,550 554 120 300 38,224 38,224 120,000 2,500 10,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  119,215 1,840 39,623 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436 900 8,100 15,167 162,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500 9,000 1,000 1,000 33,500	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 1,102 1,000 42,763	2005 Budget  13,000 700 23,550 554 120 300 38,224  20,000 2,500 10,000 1,000 1,000 34,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  119,215 1,840 39,623 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264  43,771 19,609 75,436 900 8,100 15,167 162,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  10,900 700 23,500 434 120 300 35,954 35,954 20,000 2,500 9,000 1,000 33,500 1,000 33,500	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 27,418 2,500 10,743 1,102 1,000 42,763	2005 Budget  13,000 700 23,550 554 120 300 38,224  20,000 2,500 10,000 1,000 1,000 34,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436 900 8,100 15,167 162,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  10,900 700 23,500 434 120 300 35,954 20,000 2,500 9,000 1,000 1,000 33,500	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 1,102 1,000 42,763	2005 Budget  13,000 700 23,550 554 120 300 38,224  20,000 2,500 10,000 1,000 1,000 34,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  119,215 1,840 39,623 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264  43,771 19,609 75,436 900 8,100 15,167 162,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  10,900 700 23,500 434 120 300 35,954 35,954 1,000 2,500 9,000 1,000 33,500 1,000	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 1,102 1,000 42,763	2005 Budget  13,000 700 23,550 554 120 300 38,224 20,000 2,500 10,000 1,000 1,000 34,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  119,215 1,840 39,623 6,851 1,000 22,266 190,795 190,795  41,796 39,535 86,776 800 3,100 11,724 183,731 7,064	2004 Amended	2005 Budget  123,990 1,875 40,796 6,703 1,000 90,900 265,264 265,264 43,771 19,609 75,436 900 8,100 15,167 162,983 144,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  10,900 700 23,500 434 120 35,954 35,954 1,000 2,500 9,000 1,000 33,500	2004 Amended  13,011 700 23,550 554 70 177 300 38,362 38,362 1,102 1,000 42,763	2005 Budget  13,000 700 23,550 554 120 300 38,224 38,224 1,000 34,500

N. CO. EDANIA				N. COL. ED. GEE			
Name of City: FRANKLIN	GF: X SR:	DS: X	CP:	Name of City: FRAZEE	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:			2005
_	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes			78,199	Revenues: Property Taxes	222,655		235,365
Tax Increments	82,741	82,741	/8,199	Tax Increments	14,000		235,365 19,754
All Other Taxes				All Other Taxes	7,200		2,700
Special Assessments			4,800	Special Assessments	26,705		39,297
Licenses and Permits	3,900	3,900	3,700	Licenses and Permits	15,300		20,750
Federal Grants State General Purpose Aid	156.005	156.005	147.467	Federal Grants State General Purpose Aid	260 570		205 401
State Categorical Aid	9,500	156,005 9,500	147,467 9,500	State Categorical Aid	260,570 26,561		285,481 28,761
Grants from County/Other Local Grants	7,500	,,500 	J,500 	Grants from County/Other Local Grants	20,501		20,701
Charges for Services	25,300	25,300	25,800	Charges for Services	110,400		112,500
Fines and Forfeits	600	600	500	Fines and Forfeits	11,000		10,000
Interest on Investments	10,000	10,000	7,500	Interest on Investments	2,000		2,000
Miscellaneous Revenues  Total Revenues	37,060	37,060	34,060	Miscellaneous Revenues  Total Revenues	13,500		14,200
Proceeds from Bond Sales	325,106	325,106	311,526	Proceeds from Bond Sales	709,891		770,808
Transfers from Other Funds			27,900	Transfers from Other Funds	70,788		87,517
Total Revenues and Other Sources			339,426	Total Revenues and Other Sources			
Total Revenues and other bources	325,106	325,106	339,420	Total Revenues and State Sources	780,679		858,325
Current Expenditures	100 150	100 150	106 570	Current Expenditures	204.050		100.720
General Government	108,150 103,806	108,150 103,806	106,570 107,356	General Government	204,959 249,971		190,739 263.421
Public Safety Streets and Highways	48,950	48,950	48,800	Public Safety Streets and Highways	101,117		127,817
Sanitation Sanitation	25,300	25,300	26,400	Sanitation Sanitation	52,730		51,000
Health				Health			
Culture and Recreation	17,700	17,700	16,800	Culture and Recreation	34,144		43,780
Urban & Economic Development & Housing				Urban & Economic Development & Housing	10,000		30,000
Miscellaneous Current Expenditures	202.006	202.006	205.026	Miscellaneous Current Expenditures			5,000
Total Current Expenditures Debt Service - Principal	303,906 25,000	303,906 25,000	305,926 25,000	Total Current Expenditures Debt Service - Principal	652,921 123,258		711,757 74,810
Interest and Fiscal Charges	12,153	12,153	24,666	Interest and Fiscal Charges	123,236		71,758
Total Capital Outlay	33,500	33,500	33,500	Total Capital Outlay	4,500		
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	374,559	374,559	389,092	<b>Total Expenditures and Other Uses</b>	780,679		858,325
Name of City: FREEBORN				Name of City: FREEPORT			
Name of City: FREEBORN Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: FREEPORT Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004 Amended	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 70,545	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 176,745	2004 Amended 176,745	2005 Budget 181,528 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 71,906  	2004 Amended	2005 Budget 70,545 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 176,745 4,800  47,464	2004 Amended 176,745 10,816  32,876	2005 Budget 181,528 14,000  32,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 71,906   800	2004 Amended	2005 Budget 70,545   800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 176,745 4,800  47,464 18,260	2004 Amended 176,745 10,816  32,876 15,480	2005 Budget 181,528 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 71,906  800	2004 Amended	2005 Budget 70,545  800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 176,745 4,800  47,464 18,260	2004 Amended 176,745 10,816  32,876 15,480	2005 Budget 181,528 14,000  32,200 22,960
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 71,906   800	2004 Amended	2005 Budget 70,545   800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 176,745 4,800  47,464 18,260	2004 Amended 176,745 10,816  32,876 15,480	2005 Budget 181,528 14,000  32,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 71,906  800  39,714	2004 Amended	2005 Budget 70,545  800  47,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 176,745 4,800  47,464 18,260  87,091	2004 Amended 176,745 10,816  32,876 15,480  87,091	2005 Budget 181,528 14,000  32,200 22,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 71,906 800 39,714 28,450 870	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 176,745 4,800  47,464 18,260  87,091  123,020	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 71,906 800 39,714 28,450 870	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 176,745 4,800  47,464 18,260  87,091  123,020 200	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867	2005 Budget 181,528 14,000  32,200 22,960  82,308  123,100 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 71,906 800 39,714 28,450 870 7,500	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815	2005 Budget 181,528 14,000  32,200 22,960  82,308  123,100 200 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200	2004 Amended	2005 Budget 70,545 800 47,325 28,400 870 5,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 71,906 800 39,714 28,450 870 7,500	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815	2005 Budget 181,528 14,000  32,200 22,960  82,308  123,100 200 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440	2004 Amended	2005 Budget 70,545 800 47,325 28,400 870 5,000 2,000 154,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440	2004 Amended	2005 Budget 70,545 800 47,325 28,400 870 5,000 2,000 154,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440	2004 Amended	2005 Budget 70,545 800 47,325 28,400 870 5,000 2,000 154,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885	2005 Budget  181,528 14,000 32,200 22,960 82,308 1123,100 200 4,200 99,636 560,132 90,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440	2004 Amended	2005 Budget 70,545 800 47,325 28,400 870 5,000 2,000 154,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885	2005 Budget  181,528 14,000 32,200 22,960 82,308 1123,100 200 4,200 99,636 560,132 90,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502 70,206	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390	2005 Budget  181,528 14,000 32,200 22,960 82,308 1123,100 200 4,200 99,636 560,132 90,841 650,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340 5,800	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340 5,800 23,300 14,840	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  70,206 30,894 94,224 1,000	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840 16,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874 5,732	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget 71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 51,340 5,800 23,300 14,840	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502 70,206 30,894 94,224 1,000 4,888 96,118	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874 5,732 31,035	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888 20,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 5,800 23,300 14,840 16,700	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940 4,800 26,500 14,840 16,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874 5,732	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440 5,800 23,300 14,840 16,700	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000  154,940 154,940 4,800 26,500 14,840 16,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502 576,502 4,888 96,118 106,435	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874 5,732 31,035 10,674 456,637 103,955	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888 20,631 3,421 376,872 159,714
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980 45,300	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840 16,100 114,480 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765 17,537	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874 5,732 31,035 10,674 456,637 103,955 22,913	2005 Budget  181,528 14,000 32,200 22,960 82,308 1123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888 20,631 3,421 376,872
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200  152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980 45,300 10,000	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840 16,100 114,480 45,300 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502  576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765 17,537	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 976,390  180,103 36,880 191,339 874 5,732 31,035 10,674 456,637 103,955 22,913	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888 20,631 3,421 376,872 159,714 23,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  71,906 800 39,714 28,450 870 7,500 3,200 152,440 152,440  51,340 5,800 23,300 14,840 16,700 111,980 45,300	2004 Amended	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840 16,100 114,480 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  176,745 4,800 47,464 18,260 87,091 123,020 200 5,500 113,422 576,502 576,502  70,206 30,894 94,224 1,000 4,888 96,118 106,435 403,765 17,537	2004 Amended  176,745 10,816 32,876 15,480 87,091 105,269 867 10,815 143,546 583,505 392,885 976,390  180,103 36,880 191,339 874 5,732 31,035 10,674 456,637 103,955 22,913	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 90,841 650,973  254,241 35,637 57,764 290 4,888 20,631 3,421 376,872 159,714

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Name of City: FRIDLEY	CE. V CD.	X DS:	CP: X	Name of City: FROST	GF: X SR:	V DC.	CD.
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	6,515,345	6,515,345	8,101,049	Property Taxes Tax Increments	74,010 6,000	74,010 6,000	74,010 6,000
All Other Taxes				All Other Taxes			
Special Assessments	4,500	4,500	3,100	Special Assessments			
Licenses and Permits	698,001	698,001	788,180	Licenses and Permits	300	300	300
Federal Grants State General Purpose Aid	75,422 942,038	77,591 942,038	555,904 293,654	Federal Grants State General Purpose Aid	55,620	55,620	52,440
State Categorical Aid	649,556	670.652	1,067,521	State Categorical Aid	33,020	33,020	32,440
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	1,564,476	1,564,757	1,638,626	Charges for Services	4,200	4,200	4,400
Fines and Forfeits	176,720	176,720	180,000	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	384,097	384,097	318,129	Interest on Investments Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	163,400 11,173,555	193,327 11,227,028	166,500 13,112,663	Total Revenues	<u>64,621</u> 206,751	206,751	53,570 192,720
Proceeds from Bond Sales		11,227,028	13,112,003	Proceeds from Bond Sales	200,731	200,731	192,720
Transfers from Other Funds	1,194,903	1,194,903	1,298,883	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	12,368,458	12,421,931	14,411,546	<b>Total Revenues and Other Sources</b>	206,751	206,751	192,720
G AF III				G AF III			
Current Expenditures General Government	3,216,339	3,216,339	3,398,265	Current Expenditures General Government	63,230	63,230	52,208
Public Safety	5,637,891	5,642,154	5,615,239	Public Safety	85,476	85,476	83,241
Streets and Highways	3,031,739	3,052,835	2,993,030	Streets and Highways	65,754	65,754	66,460
Sanitation				Sanitation	3,900	3,900	3,900
Health	1.052.244	1.052.244	1.072.500	Health	24.745	24.745	22.155
Culture and Recreation Urban & Economic Development & Housing	1,052,244	1,052,244	1,072,599	Culture and Recreation Urban & Economic Development & Housing	34,745	34,745	32,155
Miscellaneous Current Expenditures	85,967	85,967	93,783	Miscellaneous Current Expenditures			
Total Current Expenditures	13,024,180	13,049,539	13,172,916	Total Current Expenditures	253,105	253,105	237,964
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	271 600	200.714	2 260 000	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	271,600	299,714	3,269,900	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	13,295,780	13,349,253	16,442,816	Total Expenditures and Other Uses	253,105	253,105	237,964
Name of City: FILL DA				Name of City: FUNKLEY			
Name of City: FULDA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: FUNKLEY Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 217,292	2004 Amended 217,292	2005 Budget 236,085	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 217,292  11,262	2004 Amended 217,292  11,262	2005 Budget 236,085  9,884	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 217,292  11,262 1,911	2004 Amended 217,292  11,262 1,911	2005 Budget 236,085  9,884 2,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 217,292  11,262 1,911	2004 Amended 217,292  11,262 1,911	2005 Budget 236,085  9,884 2,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 217,292  11,262 1,911	2004 Amended 217,292  11,262 1,911	2005 Budget 236,085  9,884 2,251	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  217,292  11,262 1,911 371,764 21,657	2004 Amended 217,292 11,262 1,911 371,764 21,657	2005 Budget  236,085 9,884 2,251 377,204 21,187	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  217,292   11,262 1,911  371,764 21,657  70,184	2004 Amended 217,292 11,262 1,911 371,764 21,657 70,184	2005 Budget 236,085  9,884 2,251  377,204 21,187  64,244	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 217,292 11,262 1,911 371,764 21,657 70,184 5,000	2004 Amended 217,292 11,262 1,911 371,764 21,657 70,184 5,000	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000	2004 Amended 217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  217,292   11,262 1,911  371,764 21,657  70,184 5,000 3,000 25,942	2004 Amended 217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000	2004 Amended 217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  217,292   11,262 1,911  371,764 21,657  70,184 5,000 3,000 25,942 728,012	2004 Amended 217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  217,292   11,262 1,911  371,764 21,657  70,184 5,000 3,000 25,942  728,012	2004 Amended  217,292   11,262 1,911  371,764 21,657  70,184 5,000 3,000 25,942  728,012	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  217,292  11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  217,292  11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  217,292  11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 136,659 189,997 223,210 49,838 61,509	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 136,659 189,997 223,210 49,838 61,509 3,500	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928 65,578	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928 65,578 678,993	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928 65,578 65,578 678,993 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928 65,578 678,993	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 43,390 136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928 65,578 678,993 20,000 10,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625 30,500	2004 Amended  217,292 11,262 1,911 371,764 21,657 70,184 5,000 3,000 25,942 728,012 43,390 771,402  136,659 189,997 223,210 49,838 61,509 3,500 664,713 15,000 11,625 30,500	2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845  132,540 191,482 235,465 53,928 65,578 678,993 20,000 10,750 44,291	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

N CC CAPTILL				NY COL CARRIAGNY			
Name of City: GARFIELD  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: GARRISON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:	_		2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues: Property Taxes			103.500
Tax Increments	45,991		50,590	Tax Increments	91,500 2,700	91,500 2,700	2,200
All Other Taxes				All Other Taxes	2,7.00	2,700	
Special Assessments				Special Assessments			
Licenses and Permits	4,000		4,000	Licenses and Permits	9,675	9,675	13,175
Federal Grants State General Purpose Aid	16,722		21,321	Federal Grants State General Purpose Aid	1,800	1,800	1,800
State Categorical Aid	3,400		3,400	State Categorical Aid	15,500	1,800	1,800
Grants from County/Other Local Grants	5,400		5,400	Grants from County/Other Local Grants	3,000	3,000	3,000
Charges for Services	700		700	Charges for Services	2,000	2,000	2,000
Fines and Forfeits				Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	100		200	Interest on Investments	200	200	200
Miscellaneous Revenues  Total Revenues	300		400	Miscellaneous Revenues  Total Revenues	22,000	22,000	22,000
Proceeds from Bond Sales	71,213		80,611	Proceeds from Bond Sales	150,375	150,375	165,375
Transfers from Other Funds	95,614		99,233	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	166,827		179,844	Total Revenues and Other Sources	150,375	150,375	165,375
	100,827		179,044		130,373	150,575	105,575
Current Expenditures	8,830		10,910	Current Expenditures	73,000	77,000	79,225
General Government Public Safety	8,830 3,400		3,420	General Government Public Safety	27,000	27,000	79,225 27,200
Streets and Highways	9,225		13,303	Streets and Highways	28,500	24,500	31,500
Sanitation	250		250	Sanitation	3,500	3,500	3,600
Health				Health	·		
Culture and Recreation	2,253		2,850	Culture and Recreation	11,800	11,800	17,350
Urban & Economic Development & Housing	27.705		41.522	Urban & Economic Development & Housing	1,500	1,500	1,500
Miscellaneous Current Expenditures	37,785		41,522	Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures Debt Service - Principal	61,743 28,416		72,255 28,593	Total Current Expenditures Debt Service - Principal	150,300	150,300	165,375
Interest and Fiscal Charges	10,060		9,728	Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	57,138		60,912	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	157,357		171,488	Total Expenditures and Other Uses	150,300	150,300	165,375
Name of City: GARVIN				Name of City: GARY			
Name of City: GARVIN  Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: GARY Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 27,313	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,313	2004 Amended 	2005 Budget 27,313 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 38,171 	2004 Amended	2005 Budget 38,171 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,313   1,200	2004 Amended	2005 Budget 27,313   1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  38,171 570	2004 Amended	2005 Budget 38,171   570
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,313  1,200	2004 Amended	2005 Budget 27,313  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 38,171  570	2004 Amended	2005 Budget 38,171  570
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 27,313  1,200  51,156	2004 Amended	2005 Budget 27,313  1,000  48,863	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 38,171  570  66,191	2004 Amended	2005 Budget 38,171  570  62,643
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,313  1,200	2004 Amended	2005 Budget 27,313  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 38,171  570	2004 Amended	2005 Budget 38,171  570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  27,313  1,200 51,156 4,375	2004 Amended	2005 Budget 27,313  1,000  48,863 4,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  38,171 570 66,191 942	2004 Amended	2005 Budget 38,171  570  62,643 942
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  27,313 1,200 51,156 4,375 1,080	2004 Amended	2005 Budget 27,313  1,000  48,863 4,375  1,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  38,171 570 66,191 942 209 500 250	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  27,313   1,200   51,156  4,375	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  38,171 570 66,191 942 209 500 250	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  38,171 570 66,191 942 209 500 250 1,000	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,313 1,200 51,156 4,375 1,080	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  38,171 570 66,191 942 209 500 250	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  27,313  1,200 51,156 4,375 1,080 1,000 86,124	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,313  1,200 51,156 4,375 1,080 1,000 86,124	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  27,313  1,200 51,156 4,375 1,080 1,000 86,124	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 108,333 108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  27,313  1,200 51,156 4,375 1,080 1,000 86,124	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,313   1,200   51,156  4,375   1,080 1,000   86,124   86,124  33,900	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 108,333 108,333 3,300	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000 104,285 104,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 3,300 5,500	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285  3,300 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 108,333 8,300 5,500 40,000 8,960	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285 3,300 5,500 40,000 8,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 83,631 1,642 17,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 3,300 5,500 40,000 8,960 4,000	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285  3,300 5,500 40,000 8,960 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 83,631 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 108,333 4,000 8,960 4,000	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000 104,285 104,285  3,300 5,500 40,000 8,960 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 4,000 8,960 4,000 1,500	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285  3,300 5,500 40,000 8,960 4,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 83,631 83,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 108,333 4,000 8,960 4,000	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000 104,285 104,285  3,300 5,500 40,000 8,960 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945 68,043	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945 71,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 108,333 108,333 108,333 108,333 108,333 108,333 108,333 108,333 108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285 4,000 8,960 4,000 62,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,313  1,200  51,156 4,375 1,080 1,000 86,124 86,124 33,900 17,198 16,945 68,043 68,043	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631  36,748 16,642 17,945 71,335 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  38,171 570 66,191 942 209 500 250 1,000  108,333 108,333 108,333 108,333 108,333 108,333 108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285 104,285  3,300 5,500 40,000 8,960 4,000 1,000 62,760 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,313 1,200 51,156 4,375 1,080 1,000 86,124 86,124 17,198 16,945 68,043	2004 Amended	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945 71,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  38,171 570 66,191 942 209 500 250 1,000 108,333 108,333 108,333 108,333 108,333 108,333 108,333 108,333 108,333	2004 Amended	2005 Budget  38,171 570 62,643 942 209 500 250 1,000  104,285 104,285  3,300 5,500 40,000 8,960 4,000 1,000 62,760 11,000 3,600

Name of City CANT ORD				Name of City CENTLAND			
Name of City: GAYLORD  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: GEM LAKE	GF: X SR:	□ De. □	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	224,595		272,051	Property Taxes	140,000	150,000	180,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	2.000		
Special Assessments				Special Assessments	2,000		
Licenses and Permits	23,370		23,370	Licenses and Permits	5,200	59,500	9,400
Federal Grants				Federal Grants			
State General Purpose Aid	584,646		631,241	State General Purpose Aid			
State Categorical Aid	23,035		23,035	State Categorical Aid			
Grants from County/Other Local Grants	8,833		4,417	Grants from County/Other Local Grants		800	700
Charges for Services	88,880		89,880	Charges for Services		100	100
Fines and Forfeits	13,500		13,500	Fines and Forfeits	1,200	3,200	3,200
Interest on Investments Miscellaneous Revenues	20,381 53,233		25,438	Interest on Investments Miscellaneous Revenues	2,700	2,600	2,500
Total Revenues	1,040,473		55,785 1,138,717	Total Revenues	151,100	216,200	
Proceeds from Bond Sales	1,040,473		1,136,/1/	Proceeds from Bond Sales	131,100	210,200	195,900
Transfers from Other Funds				Transfers from Other Funds	1,500	12,500	1,600
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Bourees	1,040,473		1,138,717	Total Revenues and Other Sources	152,600	228,700	197,500
Current Expenditures				Current Expenditures			-0
General Government	190,218		201,701	General Government	68,700	128,475	68,746
Public Safety Streets and Highways	311,150 128,487		326,270 179,286	Public Safety Streets and Highways	69,900 7,800	72,425 21,800	89,599 12,955
Streets and Highways Sanitation	120,407		179,280	Streets and Highways Sanitation	3,800	3,600	4,000
Health				Health	5,600	5,000	
Culture and Recreation	186,404		191,059	Culture and Recreation			
Urban & Economic Development & Housing			4,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	102,700		112,910	Miscellaneous Current Expenditures	2,400	2,400	2,200
Total Current Expenditures	918,959		1,015,226	Total Current Expenditures	152,600	228,700	177,500
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	71.500		06.015	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	71,500		96,815	Total Capital Outlay Transfer to Other Funds			20,000
						229 700	20,000
Total Expenditures and Other Uses	990,459		1,112,041	Total Expenditures and Other Uses	152,600	228,700	197,500
N CC: CENTRA				N. GC. GENOLA			
Name of City: GENEVA	CE. X ep.	X De. X	CD.	Name of City: GENOLA	CE. X Sp.	□ pe. □	CP:
Name of City: GENEVA Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: GENOLA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 70,700	2004 Amended 70,700	2005 Budget 67,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 12,900	2004 Amended 12,900	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 70,700	2004 Amended 70,700	2005 Budget 67,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 12,900	2004 Amended 12,900	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 70,700	2004 Amended 70,700	2005 Budget 67,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 12,900	2004 Amended 12,900	2005 Budget 12,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 70,700	2004 Amended 70,700	2005 Budget 67,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 12,900	2004 Amended 12,900	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 70,700	2004 Amended 70,700	2005 Budget 67,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 12,900  	2004 Amended 12,900 	2005 Budget 12,900 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 70,700   6,100	2004 Amended 70,700   6,100	2005 Budget 67,000   6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 12,900   4,950	2004 Amended 12,900   4,950	2005 Budget 12,900 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 70,700  6,100	2004 Amended 70,700  6,100	2005 Budget 67,000  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 12,900  4,950	2004 Amended 12,900  4,950	2005 Budget 12,900 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 70,700 6,100 52,000	2004 Amended 70,700 6,100 52,000	2005 Budget  67,000 6,000 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 12,900  4,950  100	2004 Amended 12,900  4,950  100	2005 Budget 12,900 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 70,700 6,100 52,000 1,500	2004 Amended 70,700 6,100 52,000 1,500	2005 Budget  67,000 6,000 45,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 12,900  4,950  100	2004 Amended  12,900 4,950 100	2005 Budget 12,900 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 70,700 6,100 52,000 1,500	2004 Amended 70,700 6,100 52,000 1,500	2005 Budget  67,000 6,000 45,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 12,900  4,950  100	2004 Amended  12,900 4,950 100	2005 Budget 12,900 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  70,700 6,100 52,000 1,500 11,000	2004 Amended 70,700 6,100 52,000 1,500 11,000	2005 Budget 67,000 6,000 45,000 1,000 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 12,900  4,950  100	2004 Amended  12,900 4,950 100	2005 Budget 12,900 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000	2005 Budget 67,000 6,000 45,000 1,000 9,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  12,900 4,950 100	2004 Amended  12,900 4,950 100	2005 Budget 12,900  5,050  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  12,900 4,950 100 17,950	2004 Amended  12,900 4,950 100 17,950	2005 Budget 12,900 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000  132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  12,900 4,950 100	2004 Amended  12,900 4,950 100 17,950	2005 Budget 12,900  5,050  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  12,900 4,950 100 17,950	2004 Amended  12,900 4,950 100 17,950	2005 Budget  12,900 5,050 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000  132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  12,900 4,950 100 17,950	2004 Amended  12,900 4,950 100 17,950	2005 Budget  12,900 5,050 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  12,900 4,950 100 17,950 17,950	2004 Amended  12,900 4,950 100 17,950 17,950	2005 Budget  12,900 5,050 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 61,400	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 61,400	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  12,900 4,950 100 17,950 17,950 3,850	2004 Amended  12,900 4,950 100 17,950 17,950 3,850	2005 Budget  12,900 5,050 17,950  4,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  70,700 6,100 52,000 11,500 4,000 145,300 145,300 61,400 16,000	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 61,400 16,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  12,900 4,950 100 17,950 17,950 3,850 4,000	2004 Amended  12,900 4,950 100 17,950 17,950 3,850 4,000	2005 Budget  12,900 5,050 17,950  17,950  4,850 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 61,400	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 61,400	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  12,900 4,950 100 17,950 17,950 3,850	2004 Amended  12,900 4,950 100 17,950 17,950 3,850	2005 Budget  12,900 5,050 17,950  4,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  70,700 6,100 52,000 11,500 4,000 145,300 145,300  61,400 16,000 5,000	2004 Amended 70,700 6,100 52,000 11,500 11,000 4,000 145,300 145,300 61,400 16,000 5,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  12,900 4,950 100 17,950 17,950 3,850 4,000 3,250	2004 Amended  12,900 4,950 100 17,950 17,950 3,850 4,000 3,250	2005 Budget  12,900 5,050 17,950 17,950 4,850 3,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  70,700 6,100 52,000 11,500 4,000 145,300 145,300 61,400 16,000 5,000	2004 Amended 70,700 6,100 52,000 1,500 4,000 145,300 145,300 61,400 16,000 5,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  12,900 4,950 100 17,950 17,950 3,850 4,000 3,250	2004 Amended  12,900 4,950 100 17,950 17,950 3,850 4,000 3,250	2005 Budget  12,900 5,050 17,950  17,950  4,850 3,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  70,700 6,100 52,000 11,500 11,000 4,000 145,300 145,300 61,400 16,000 5,000	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  12,900 4,950 100 17,950 17,950 3,850 4,000 3,250	2004 Amended  12,900 4,950 100 17,950 17,950 17,950 3,850 4,000 3,250	2005 Budget  12,900 5,050 17,950  17,950  4,850 3,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 145,300 145,300 145,300 145,300	2004 Amended 70,700 6,100 52,000 1,500 4,000 145,300 145,300 145,300 145,300 145,300 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850	2004 Amended  12,900 4,950 100 17,950 17,950 17,950 17,950 1,000 5,850	2005 Budget  12,900 5,050 17,950 17,950 17,950 1,000 5,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 145,300 145,300 115,000 145,300 145,300 145,300 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 145,300 145,300 145,300 145,300 11,000 16,000 5,000 18,600 101,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850 17,950	2004 Amended  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850 17,950	2005 Budget  12,900 5,050 17,950  17,950  4,850 3,000 3,250 1,000 5,850 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  70,700 6,100 52,000 11,500 4,000 145,300 145,300 145,300  61,400 16,000 5,000 18,600 101,000	2004 Amended 70,700 6,100 52,000 1,500 11,000 4,000 145,300 145,300 145,300 145,300 145,300 145,300 145,300 145,300 145,300	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850 17,950 1,000	2004 Amended  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850 17,950	2005 Budget  12,900 5,050 17,950 17,950 1,000 5,850 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  70,700 6,100 52,000 11,000 4,000 145,300  61,400 16,000 5,000 18,600 101,000	2004 Amended 70,700 6,100 52,000 11,500 11,000 4,000 145,300 145,300 145,300 18,600 101,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850 17,950	2004 Amended  12,900 4,950 100 17,950 17,950 17,950 1,000 5,850 17,950	2005 Budget  12,900 5,050 17,950  17,950  4,850 3,000 3,250 1,000 5,850 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  70,700 6,100 52,000 11,500 11,000 4,000 145,300 145,300 145,300 11,000 11,000 11,000 11,000 11,000 11,000	2004 Amended 70,700 6,100 52,000 11,500 11,000 4,000 145,300 145,300 145,300 18,600 101,000 10,000	2005 Budget  67,000 6,000 45,000 1,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600 101,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  12,900 4,950 100 17,950 17,950 1,000 5,850 17,950	2004 Amended  12,900 4,950 100 17,950 17,950 1,000 5,850 17,950	2005 Budget  12,900 5,050 5,050 17,950 17,950 17,950 1,000 5,850 17,950 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  70,700 6,100 52,000 11,000 4,000 145,300  61,400 16,000 5,000 18,600 101,000	2004 Amended 70,700 6,100 52,000 11,500 11,000 4,000 145,300 145,300 145,300 18,600 101,000	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  12,900 4,950 100 17,950 17,950 1,000 5,850 17,950	2004 Amended  12,900 4,950 100 17,950 17,950 1,000 5,850 17,950	2005 Budget  12,900 5,050 17,950 17,950 1,000 5,850 17,950

V CG: GDOD GDTOWN				N. CO. CITENIE			
Name of City: GEORGETOWN	GF: X SR:	De.	CD.	Name of City: GHENT	GF: X SR:	De.	CP:
Adopted Budgets for the following funds:	2004	DS: 2004	CP:	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,300		16,318	Property Taxes	46,497		56,008
Tax Increments All Other Taxes				Tax Increments All Other Taxes	0.915		9 400
Special Assessments	4,700		4,802	Special Assessments	9,815 4,935		8,409 16,018
Licenses and Permits	1,000		1,200	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	9,438		9,438	State General Purpose Aid	65,974		53,288
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	1,900		1,900	Grants from County/Other Local Grants			
Charges for Services	4,800		4,800	Charges for Services	100		100
Fines and Forfeits	4.500			Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	4,500		5,000 1,500	Interest on Investments Miscellaneous Revenues	2 110		600
Total Revenues	1,500 44,138			Total Revenues	2,119 129,440		2,154
Proceeds from Bond Sales	44,136		44,958	Proceeds from Bond Sales	129,440		136,577
Transfers from Other Funds				Transfers from Other Funds			3,255
Total Revenues and Other Sources				Total Revenues and Other Sources	129,440		
Total Revenues and Other Bources	44,138		44,958	Total Revenues and Other Sources	129,440		139,832
Current Expenditures				Current Expenditures			
General Government	16,457		17,300	General Government	43,062		52,350
Public Safety	4,279		4,279	Public Safety	17,454		17,454
Streets and Highways Sanitation	7,600 5,700		9,100 5,400	Streets and Highways Sanitation	36,184		41,680
Health	3,700		5,400	Health			
Culture and Recreation	6,500		6,606	Culture and Recreation	4,312		575
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,000		1,000	Miscellaneous Current Expenditures			
Total Current Expenditures	41,536		43,685	Total Current Expenditures	101,012		112,059
Debt Service - Principal				Debt Service - Principal	15,000		15,000
Interest and Fiscal Charges				Interest and Fiscal Charges	13,428		12,773
Total Capital Outlay Transfer to Other Funds	4,700		5,000	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	46,236		48,685	<b>Total Expenditures and Other Uses</b>	129,440		139,832
Name of City: GIBBON				Name of City: GILBERT			
Name of City: GIBBON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GILBERT Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended 203,143	2005 Budget 207,430	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 620,662	2004 Amended 620,662	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget 620,662	2004 Amended 620,662	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 203,143	2004 Amended 203,143	2005 Budget 207,430	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 620,662  310,531	2004 Amended 620,662	2005 Budget 598,709
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 203,143 	2004 Amended 203,143	2005 Budget 207,430	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 620,662	2004 Amended 620,662  310,531	2005 Budget 598,709  310,531
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 203,143  7,500	2004 Amended 203,143  7,500	2005 Budget 207,430  6,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 620,662 310,531 30,218 7,500	2004 Amended 620,662  310,531 30,218 7,500	2005 Budget 598,709  310,531 28,372 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 203,143  7,500  197,680	2004 Amended 203,143  7,500  197,680	2005 Budget 207,430  6,850  190,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 620,662 310,531 30,218 7,500  783,630	2004 Amended 620,662  310,531 30,218 7,500  783,630	2005 Budget  598,709  310,531 28,372 7,500 738,413
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 203,143  7,500  197,680	2004 Amended 203,143  7,500  197,680	2005 Budget 207,430  6,850  190,300 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 620,662 310,531 30,218 7,500  783,630 39,986	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986	2005 Budget 598,709  310,531 28,372 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  203,143  7,500 197,680	2004 Amended 203,143  7,500  197,680	2005 Budget 207,430  6,850  190,300 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 620,662 310,531 30,218 7,500  783,630 39,986	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986	2005 Budget  598,709  310,531 28,372 7,500 738,413 39,986
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  203,143  7,500 197,680 12,000	2004 Amended 203,143 7,500 197,680 12,000	2005 Budget  207,430 6,850 190,300 15,000 11,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  203,143  7,500 197,680	2004 Amended 203,143  7,500  197,680	2005 Budget 207,430  6,850  190,300 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 620,662 310,531 30,218 7,500  783,630 39,986	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986	2005 Budget  598,709  310,531 28,372 7,500 738,413 39,986
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  203,143  7,500 197,680 12,000 5,000	2004 Amended  203,143 7,500 197,680 12,000 5,000	2005 Budget  207,430 6,850 190,300 15,000 11,900 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000	2004 Amended  203,143   7,500   197,680   12,000  5,000  8,000	2005 Budget  207,430 6,850 190,300 15,000 11,900 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640	2005 Budget  207,430 6,850 190,300 15,000 11,900 5,000 6,000 21,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640	2005 Budget  207,430 6,850 190,300 15,000 11,900 5,000 6,000 21,070 463,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963	2004 Amended  203,143  7,500 197,680 12,000 5,000 8,000 24,640  457,963	2005 Budget  207,430 6,850 190,300 15,000 11,900 5,000 6,000 21,070 463,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727	2005 Budget  598,709  310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963	2004 Amended  203,143   7,500  197,680   12,000  5,000  8,000  24,640  457,963   105,000  562,963	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225	2004 Amended  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2.193,727  284,325 465,034 534,225 150,915	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 19,500 32,000	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 19,500 32,000	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2.193,727  284,325 465,034 534,225 150,915 228,795	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941 330,235 451,110 467,750 172,285 219,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2.193,727  284,325 465,034 534,225 150,915	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 19,500 5,000 5,000	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 19,500 5,000 5,000	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 19,500 5,000 33,500	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 19,500 32,000 5,000 33,500	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 32,000 5,000 33,500 474,750 80,000 41,550	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 32,000 5,000 33,500 474,750 80,000 41,550	2005 Budget  207,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000 71,175	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2.193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000 71,175	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000 58,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 19,500 32,000 5,000 33,500 474,750 80,000	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 32,000 5,000 33,500 474,750 80,000	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568.550  80,800 175,500 166,000 34,000 7,000 463,300 85,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 155,000 19,500 32,000 5,000 33,500 474,750 80,000 41,550	2004 Amended  203,143 7,500 197,680 12,000 5,000 8,000 24,640 457,963 105,000 562,963  73,750 156,000 19,500 19,500 32,000 5,000 33,500 474,750 80,000 41,550	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000 85,000 38,600 463,300 85,000 38,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2,193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000 71,175 172,005	2004 Amended 620,662 310,531 30,218 7,500 783,630 39,986 200,350 23,600 12,500 84,750 2,113,727 80,000 2.193,727  284,325 465,034 534,225 150,915 228,795 80,000 217,420 1,960,714 110,000 71,175 172,005	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000 58,930 183,165

Name of City: GILMAN				Name of City: GLENCOE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,300		10,000	Property Taxes	1,419,500	1,419,500	1,518,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	265,500 107,000	265,500 107,000	296,132 108,000
Special Assessments			1,000	Special Assessments	74,870	74,870	91,378
Licenses and Permits	500		1,500	Licenses and Permits	85,800	85,800	112,500
Federal Grants				Federal Grants	90,000	90,000	80,000
State General Purpose Aid State Categorical Aid	112		1,372	State General Purpose Aid State Categorical Aid	937,943 80,000	937,943 80,000	1,046,200 80,000
Grants from County/Other Local Grants	1,000		1,000	Grants from County/Other Local Grants			
Charges for Services	22,000		23,000	Charges for Services	67,150	67,150	86,550
Fines and Forfeits				Fines and Forfeits	30,000	30,000	50,000
Interest on Investments Miscellaneous Revenues	9,000 188		9,000 200	Interest on Investments Miscellaneous Revenues	41,735 308,708	42,735 308,708	27,520 399,950
Total Revenues	42,100		47,072	Total Revenues	3,508,206	3,509,206	3,896,230
Proceeds from Bond Sales				Proceeds from Bond Sales		1,068,000	
Transfers from Other Funds	10,000		10,000	Transfers from Other Funds	813,745	813,745	442,740
Total Revenues and Other Sources	52,100		57,072	Total Revenues and Other Sources	4,321,951	5,390,951	4,338,970
Current Expenditures	22		40.55	Current Expenditures	222	22x	
General Government Public Safety	16,000 3,100		18,000 3,100	General Government Public Safety	559,049 1,177,296	559,049 1,177,296	653,052 1,243,580
Streets and Highways	5,000		5,000	Streets and Highways	460,881	460,881	475,547
Sanitation	2,000		2,000	Sanitation			
Health	26,000		26,000	Health	202.505	202 607	456 700
Culture and Recreation Urban & Economic Development & Housing	26,000		26,000	Culture and Recreation Urban & Economic Development & Housing	383,585 1,050	392,607 1,050	456,798 50
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	183,860	369,488	218,462
<b>Total Current Expenditures</b>	52,100		54,100	<b>Total Current Expenditures</b>	2,765,721	2,960,371	3,047,489
Debt Service - Principal				Debt Service - Principal	889,000 350,223	889,000 350,223	600,000 332,867
Interest and Fiscal Charges Total Capital Outlay	5,000		5,000	Interest and Fiscal Charges Total Capital Outlay	225,700	1,095,700	178,500
Transfer to Other Funds				Transfer to Other Funds	838,400	838,400	495,420
Total Expenditures and Other Uses	57,100		59,100	Total Expenditures and Other Uses	5,069,044	6,133,694	4,654,276
Name of City: GLENVILLE				Name of City: GLENWOOD			
Name of City: GLENVILLE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:
·				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 101,250	2004 Amended 101,250	2005 Budget 106,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 674,211	2004 Amended	2005 Budget 746,045
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 101,250	2004 Amended 101,250	2005 Budget 106,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 674,211	2004 Amended	2005 Budget 746,045
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 101,250  3,575	2004 Amended 101,250  3,575	2005 Budget 106,000   3,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 674,211  31,000	2004 Amended	2005 Budget 746,045  33,000 694,467
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 101,250  3,575	2004 Amended 101,250  3,575	2005 Budget 106,000   3,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 674,211  31,000  618,894	2004 Amended	2005 Budget 746,045  33,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 101,250  3,575	2004 Amended 101,250  3,575	2005 Budget 106,000   3,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 674,211  31,000	2004 Amended	2005 Budget 746,045  33,000 694,467
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  101,250 3,575 8,900 121,389	2004 Amended  101,250 3,575 8,900 98,100	2005 Budget 106,000   3,575  8,900 131,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 674,211 31,000 618,894 69,579	2004 Amended	2005 Budget 746,045  33,000 694,467  93,479 22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  101,250  3,575 8,900 121,389	2004 Amended  101,250 3,575 8,900 98,100	2005 Budget 106,000  3,575  8,900 131,514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  674,211 31,000 618,894 69,579 20,000	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  101,250 3,575 8,900 121,389	2004 Amended  101,250 3,575 8,900 98,100	2005 Budget 106,000   3,575  8,900 131,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 674,211 31,000 618,894 69,579	2004 Amended	2005 Budget 746,045  33,000 694,467  93,479 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  101,250  3,575 8,900 121,389 4,500	2004 Amended  101,250 3,575 8,900 98,100 4,500	2005 Budget  106,000 3,575 8,900 131,514 3,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  674,211  31,000 618,894 69,579 20,000 45,000 61,131 1,519,815	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  101,250  3,575 8,900 121,389 4,500 19,275 258,889 20,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  674,211  31,000 618,894 69,579 20,000 45,000 61,131 1,519,815	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  101,250  3,575 8,900 121,389 4,500 19,275 258,889 20,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000 255,600  18,750 24,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864  19,850 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 49,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000 255,600  18,750 24,000 80,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864  19,850 29,000 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815  217,447 363,220 303,676	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 49,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000 255,600  18,750 24,000 80,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 19,850 29,000 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815  217,447 363,220 303,676	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000 255,600  18,750 24,000 80,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864  19,850 29,000 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815  217,447 363,220 303,676	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 49,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889 18,750 24,000 80,000 27,500 2,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600  20,000 255,600  18,750 24,000 80,000 27,500 2,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 39,000 29,000 88,000 30,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991  224,808 403,639 306,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000 27,500 2,000 53,100	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600  20,000 255,600  18,750 24,000 80,000 27,500 2,000 53,100	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 30,000 29,000 88,000 30,000 2,000 57,550	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158 433,075 182,363
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889 18,750 24,000 80,000 27,500 2,000	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600  20,000 255,600  18,750 24,000 80,000 27,500 2,000	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 39,000 29,000 88,000 30,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1,557,815  217,447 363,220 303,676 417,134 164,791	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991  224,808 403,639 306,158 433,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000 27,500 2,000 205,350 15,000 5,500	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000 255,600  18,750 24,000 80,000 27,500 2,000 205,350 15,000 5,500	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 275,864 30,000 2,000 88,000 2,000 57,550 226,400 15,000 5,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1.557,815  217,447 363,220 303,676 417,134 164,791 1,466,268	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991 18,000 1.675,991  224,808 403,639 306,158 433,075 182,363 1,550,043
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000 27,500 2,000 205,350 15,000 5,500 15,650	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600  20,000 255,600  18,750 24,000 80,000 27,500 2,000 205,350 15,000 5,500 15,650	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 275,864 30,000 29,000 88,000 30,000 2,000 57,550 226,400 15,000 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1.557,815  217,447 363,220 303,676 417,134 164,791 1,466,268 91,547	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158 433,075 182,363 1,550,043 125,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  101,250 3,575 8,900 121,389 4,500 19,275 258,889 20,000 278,889  18,750 24,000 80,000 27,500 2,000 205,350 15,000 5,500	2004 Amended  101,250 3,575 8,900 98,100 4,500 19,275 235,600 20,000 255,600  18,750 24,000 80,000 27,500 2,000 205,350 15,000 5,500	2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 275,864 30,000 2,000 88,000 2,000 57,550 226,400 15,000 5,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  674,211 31,000 618,894 69,579 20,000 45,000 61,131 1,519,815 38,000 1.557,815  217,447 363,220 303,676 417,134 164,791 1,466,268	2004 Amended	2005 Budget  746,045 33,000 694,467 93,479 22,000 20,000 49,000 1,657,991  224,808 403,639 306,158 433,075 182,363 1,550,043

Name of City: GLYNDON	GF: X SR:	DS: X	CP: X	Name of City: GOLDEN VALLEY	GF: X SR:	□ pg. □	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	' <u></u> '	DS:	
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	178,659 72,000	178,285 91,419	223,830 60,000	Property Taxes Tax Increments	7,940,590		9,050,000
All Other Taxes	72,000	91,419		All Other Taxes			
Special Assessments	164,000	190,041	181,000	Special Assessments			
Licenses and Permits	15,700	28,299	20,575	Licenses and Permits	943,240		960,025
Federal Grants				Federal Grants			
State General Purpose Aid	203,012	203,012	193,510	State General Purpose Aid	11,840		11,840
State Categorical Aid	18,600	6,467	12,300	State Categorical Aid			
Grants from County/Other Local Grants	18,320	23,074	19,100	Grants from County/Other Local Grants			
Charges for Services	87,360	88,133	92,950	Charges for Services	1,808,745		1,902,360
Fines and Forfeits Interest on Investments	30,000 4,500	32,273 1,475	30,000 2,000	Fines and Forfeits Interest on Investments	300,000 225,000		285,000 175,000
Miscellaneous Revenues	4,300	15,899	33,610	Miscellaneous Revenues	234,240		234,240
Total Revenues	796,268	858,377	868,875	Total Revenues	11,463,655		12,618,465
Proceeds from Bond Sales	790,208	613,555		Proceeds from Bond Sales			12,010,403
Transfers from Other Funds				Transfers from Other Funds	107,500		125,000
<b>Total Revenues and Other Sources</b>	796,268	1,471,932	868,875	<b>Total Revenues and Other Sources</b>			12,743,465
Total November and State Sources	790,208	1,4/1,932	808,873	Town November and Sources	11,571,155		12,743,403
Current Expenditures				Current Expenditures			
General Government	131,878	125,000	136,554	General Government	2,349,200		2,481,835
Public Safety	152,370	140,106	160,916	Public Safety	4,791,475		5,124,615
Streets and Highways	91,764 85,716	79,044 93,913	76,146 92,860	Streets and Highways	1,087,800		1,087,780
Sanitation Health	65,710	93,913	92,800	Sanitation Health			
Culture and Recreation	7,900	6,410	10,820	Culture and Recreation	1,807,635		1,876,850
Urban & Economic Development & Housing	45,000	68,071	61,000	Urban & Economic Development & Housing	208,200		314,045
Miscellaneous Current Expenditures	58,660	70,791	64,165	Miscellaneous Current Expenditures	1,539,475		1,588,530
Total Current Expenditures	573,288	583,335	602,461	Total Current Expenditures	11,783,785		12,473,655
Debt Service - Principal	148,380	889,157	189,954	Debt Service - Principal			
Interest and Fiscal Charges	88,716	93,298	82,174	Interest and Fiscal Charges			
Total Capital Outlay	2,500	39,337		Total Capital Outlay	31,000		12,000
Transfer to Other Funds				Transfer to Other Funds	615,000		655,000
Total Expenditures and Other Uses	812,884	1,605,127	874,589	Total Expenditures and Other Uses	12,429,785		13,140,655
Name of City: GONVICK Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: GOOD THUNDER  Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	2004	DS: 2004	CP:	Adopted Budgets for the following funds:	2004	DS: 2004	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 69,735	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 186,790	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 60,639	2004 Amended	2005 Budget 69,735	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 186,790 9,395	2004 Amended	2005 Budget 199,432 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 60,639	2004 Amended	2005 Budget 69,735	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 186,790 9,395	2004 Amended	2005 Budget 199,432 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 60,639  1,710	2004 Amended	2005 Budget 69,735  1,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 186,790 9,395  2,063	2004 Amended	2005 Budget 199,432 9,395  2,063
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 60,639  1,710  80,866	2004 Amended	2005 Budget  69,735 1,810 77,741	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 186,790 9,395  2,063  118,283	2004 Amended	2005 Budget 199,432 9,395  2,063  135,198
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  60,639 1,710 80,866 6,586	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 186,790 9,395  2,063  118,283	2004 Amended	2005 Budget 199,432 9,395  2,063  135,198
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  60,639 1,710 80,866 6,586	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  186,790 9,395 2,063 118,283 17,095	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 60,639  1,710  80,866 6,586  26,744	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 186,790 9,395  2,063  118,283  17,095 38,412	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 60,639 1,710 80,866 6,586 26,744 2,000	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 60,639  1,710  80,866 6,586  26,744	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 186,790 9,395  2,063  118,283  17,095 38,412	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 60,639 1,710 80,866 6,586 26,744 2,000 8,560	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667 421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667  421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667 421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667 421,427 421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217 60,959	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 94,797 136,152	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667 421,427 421,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 94,797 136,152 47,648	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 94,797 136,152 47,648	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217 60,959 64,576 59,005 9,852 16,625	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 61,670 71,523 60,524	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 26,708	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 26,708 59,576	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 22,288 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 62,952
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 26,708 59,576 364,881	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 62,952 397,174
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 26,708 59,576 364,881 16,495	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 62,952 397,174 21,688
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708 59,576 364,881 16,495	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 62,952 397,174 21,688
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941 26,708 59,576 364,881 16,495	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 62,952 397,174 21,688
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  60,639 1,710 80,866 6,586 26,744 2,000 8,560 24,112 211,217 211,217  60,959 64,576 59,005 9,852 16,625 200 211,217	2004 Amended	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234  61,670 71,523 60,524 11,200 18,317 223,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  186,790 9,395 2,063 118,283 17,095 38,412 1,000 5,000 4,903 382,941 382,941  94,797 136,152 47,648 26,708 59,576 364,881 16,495 1,565	2004 Amended	2005 Budget  199,432 9,395 2,063 135,198 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 62,952 397,174 21,688 2,565

N				Name of City COODDIDGE			
Name of City: GOODHUE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GOODRIDGE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	211,770	211,770	233,000	Revenues: Property Taxes	9,500		9,500
Tax Increments	211,770	211,770	233,000	Tax Increments	9,300		9,300
All Other Taxes				All Other Taxes			
Special Assessments			10,110	Special Assessments	7,950		8,000
Licenses and Permits	6,930	6,930	6,620	Licenses and Permits			
Federal Grants	120.072	120.072	150.540	Federal Grants	26.005		24.672
State General Purpose Aid State Categorical Aid	129,872	129,872	150,549	State General Purpose Aid State Categorical Aid	26,085 4,346		24,672 5,193
Grants from County/Other Local Grants				Grants from County/Other Local Grants	4,540		3,193
Charges for Services	7,000	7,000	8,000	Charges for Services	9,000		9,600
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	6,000	6,000	4,000	Interest on Investments			
Miscellaneous Revenues	8,600	8,600	8,600	Miscellaneous Revenues	498		500
Total Revenues	370,172	370,172	420,879	Total Revenues	57,379		57,465
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	2,571		2,000
Total Revenues and Other Sources	370,172	370,172	420,879	Total Revenues and Other Sources	59,950		59,465
Current Expenditures				Current Expenditures			
General Government	61,280	61,280	66,267	General Government	29,750		29,040
Public Safety	119,950	119,950	137,612	Public Safety	4,600		4,600
Streets and Highways	116,872	116,872	132,500	Streets and Highways	6,100		6,100
Sanitation	1,000	1,000		Sanitation	11,050		9,600
Health Culture and Recreation	6,000	6,000	8,500	Health Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	500		500
Total Current Expenditures	305,102	305,102	344,879	Total Current Expenditures	52,000		49,840
Debt Service - Principal	38,231	38,231	35,000	Debt Service - Principal	6,000		7,000
Interest and Fiscal Charges	21,839	21,839	16,000	Interest and Fiscal Charges	1,950		2,625
Total Capital Outlay Transfer to Other Funds	 5 000	 5 000	10,000	Total Capital Outlay Transfer to Other Funds			
	5,000	5,000 370,172	15,000				
Total Expenditures and Other Uses	370,172	370,172	420,879	Total Expenditures and Other Uses	59,950		59,465
Name of City: GOODVIEW				Name of City: GRACEVILLE			
Name of City: GOODVIEW  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GRACEVILLE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: X	CP:	•	GF: X SR:	DS: 2004	CP: 2005
Adopted Budgets for the following funds:		ш ш		Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 771,887 65,560 128,500	2004 Amended 771,887 65,560 128,500	2005 Budget 854,119 21,500 155,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 134,000	2004 Amended	2005 Budget 154,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 771,887 65,560 128,500 118,307	2004 Amended 771,887 65,560 128,500 118,307	2005 Budget 854,119 21,500 155,500 126,013	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 134,000  10,000	2004 Amended	2005 Budget 154,000  10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 771,887 65,560 128,500 118,307 7,100	2004 Amended 771,887 65,560 128,500 118,307 7,100	2005 Budget 854,119 21,500 155,500 126,013 8,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 134,000  10,000 1,690	2004 Amended	2005 Budget 154,000  10,000 1,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 771,887 65,560 128,500 118,307 7,100	2004 Amended 771,887 65,560 128,500 118,307 7,100	2005 Budget 854,119 21,500 155,500 126,013 8,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 134,000  10,000 1,690	2004 Amended	2005 Budget 154,000  10,000 1,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 771,887 65,560 128,500 118,307 7,100	2004 Amended 771,887 65,560 128,500 118,307 7,100	2005 Budget 854,119 21,500 155,500 126,013 8,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 134,000  10,000 1,690	2004 Amended	2005 Budget 154,000  10,000 1,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 771,887 65,560 128,500 118,307 7,100  130,785	2004 Amended 771,887 65,560 128,500 118,307 7,100 130,785	2005 Budget 854,119 21,500 155,500 126,013 8,650  131,347	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 134,000  10,000 1,690  207,613	2004 Amended	2005 Budget 154,000  10,000 1,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 771,887 65,560 128,500 118,307 7,100  130,785	2004 Amended 771,887 65,560 128,500 118,307 7,100 130,785	2005 Budget 854,119 21,500 155,500 126,013 8,650  131,347	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 134,000  10,000 1,690  207,613	2004 Amended	2005 Budget 154,000  10,000 1,850  196,528
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000	2005 Budget 854,119 21,500 155,500 126,013 8,650  131,347  650 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200	2004 Amended	2005 Budget 154,000  10,000 1,850  196,528  7,000 35,000 200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850	2004 Amended 771,887 65,560 128,500 118,307 7,100 130,785 850	2005 Budget 854,119 21,500 155,500 126,013 8,650  131,347  650 25,000 2,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004  Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400	2004 Amended 771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400	2005 Budget 854,119 21,500 155,500 126,013 8,650  131,347  650 25,000 2,650 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2004 Amended 771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004  Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1.253,389	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503 55,278	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004  Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929 265,285 377,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004  Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503 55,278	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004  Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929 265,285 377,864 214,958	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929  265,285 377,864 214,958	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929  265,285 377,864 214,958	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503 395,503 47,912 26,460	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760 58,677 25,986
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123 25,120	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929 265,285 377,864 214,958 56,861	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503 395,503 47,912 26,460 17,000	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760 58,677 25,986 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123 25,120 877,039	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120 877,039	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929 265,285 377,864 214,958 56,861 914,968	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760 58,677 25,986 18,000 272,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123 25,120 877,039 245,000	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123 25,120 877,039 245,000	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929  265,285 377,864 214,958 56,861 914,968 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770 63,641	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389 259,581 373,215 219,123 25,120 877,039	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120 877,039	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929 265,285 377,864 214,958 56,861 914,968	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760 58,677 25,986 18,000 272,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120 877,039 245,000 100,619	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120 877,039 245,000 100,619	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929  265,285 377,864 214,958 56,861 914,968 300,000 97,555	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770 63,641 20,129	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641 18,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120 877,039 245,000 100,619 50,100	2004 Amended  771,887 65,560 128,500 118,307 7,100 130,785 850 28,000 2,400 1,253,389 1,253,389  259,581 373,215 219,123 25,120 877,039 245,000 100,619 50,100	2005 Budget  854,119 21,500 155,500 126,013 8,650 131,347 650 25,000 2,650 500 1,325,929 1,325,929  265,285 377,864 214,958 56,861 914,968 300,000 97,555 59,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  134,000 10,000 1,690 207,613 7,000 30,000 200 1,000 4,000 395,503 395,503  55,278 20,550 89,570 47,912 26,460 17,000 256,770 63,641 20,129 45,000	2004 Amended	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641 18,050 50,000

Name of City: GRANADA				Name of City: GRAND MARAIS			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,646	10,646	11,206	Property Taxes	606,281	559,459	669,754
Tax Increments				Tax Increments	172 400	170.020	
All Other Taxes Special Assessments	2,800	2,800	2,500	All Other Taxes Special Assessments	173,400 38,533	170,929 90,202	56,000 68,714
Licenses and Permits	450	450	500	Licenses and Permits	17,581	20,902	18,000
Federal Grants				Federal Grants			
State General Purpose Aid	74,791	74,791	77,989	State General Purpose Aid	233,633	289,840	219,186
State Categorical Aid	4,062	4,062	4,062	State Categorical Aid	17,630	28,081	15,315
Grants from County/Other Local Grants	1,100	1,100	750	Grants from County/Other Local Grants	97,070	98,920	108,147
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	656,017 11,253	659,169 13,053	686,356 11,000
Interest on Investments	8,600	8,600	6,250	Interest on Investments	25,465	22,391	13,800
Miscellaneous Revenues	7,650	7,650	7,600	Miscellaneous Revenues	6,242	79,431	500
Total Revenues	110,099	110,099	110,857	Total Revenues	1,883,105	2,032,377	1,866,772
Proceeds from Bond Sales	75,000	75,000		Proceeds from Bond Sales	· · ·	· · ·	· · ·
Transfers from Other Funds	115,000	115,000	5,000	Transfers from Other Funds	523,970	514,540	200,000
<b>Total Revenues and Other Sources</b>	300,099	300,099	115,857	<b>Total Revenues and Other Sources</b>	2,407,075	2,546,917	2,066,772
Current Expenditures				Current Expenditures			
General Government	30,400	30,400	28,650	General Government	466,852	470,852	361,610
Public Safety	20,245	20,245	22,551	Public Safety	195,700	181,597	196,062
Streets and Highways	16,280	16,280	18,030	Streets and Highways	164,800	165,129	179,385
Sanitation	1,000	1,000	1,000	Sanitation			
Health				Health	700 115	 	025052
Culture and Recreation	4,211	4,211	3,311	Culture and Recreation	789,446	794,623	926,052
Urban & Economic Development & Housing Miscellaneous Current Expenditures	13,500	13,500	13,500	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	85,636	85,636	87,042	Total Current Expenditures	1,616,798	1,612,201	1,663,109
Debt Service - Principal				Debt Service - Principal	281,000	289,693	59,500
Interest and Fiscal Charges				Interest and Fiscal Charges	204,022	205,438	199,274
Total Capital Outlay	285,500	285,500	11,500	Total Capital Outlay	242,400	158,578	217,800
Transfer to Other Funds	115,000	115,000	5,000	Transfer to Other Funds	125,000	682,317	75,000
<b>Total Expenditures and Other Uses</b>	486,136	486,136	103,542	Total Expenditures and Other Uses	2,469,220	2,948,227	2,214,683
-							
Name of City: GRAND MFADOW				Name of City: GRAND RAPIDS			
Name of City: GRAND MEADOW	CE. X Sp.	X pe. X	CD. X	Name of City: GRAND RAPIDS	CE. X Sp.	X ps.	CD.
Name of City: GRAND MEADOW Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: GRAND RAPIDS  Adopted Budgets for the following funds:		X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 165,437	2004 Amended 165,437	2005 Budget 229,437	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 3,351,223	2004 Amended 3,351,223	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 165,437 13,000	2004 Amended 165,437 13,000	2005 Budget 229,437 20,424	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 3,351,223	2004 Amended 3,351,223	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 165,437 13,000	2004 Amended 165,437 13,000	2005 Budget 229,437 20,424	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 3,351,223	2004 Amended 3,351,223	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 165,437 13,000  39,947 2,500	2004 Amended 165,437 13,000  39,947 2,500	2005 Budget 229,437 20,424  38,447 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,351,223  151,450 500	2004 Amended 3,351,223  151,450 500	2005 Budget 3,522,555  147,892 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 165,437 13,000  39,947 2,500  233,933	2004 Amended 165,437 13,000  39,947 2,500  233,933	2005 Budget 229,437 20,424  38,447 2,500  242,156	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,351,223  151,450 500 1,335,687	2004 Amended 3,351,223 151,450 500 1,335,687	2005 Budget 3,522,555  147,892 500 1,202,352
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000	2005 Budget 229,437 20,424  38,447 2,500  242,156 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  3,351,223  151,450 500 1,335,687 283,361	2004 Amended  3,351,223 151,450 500 1,335,687 326,217	2005 Budget 3,522,555  147,892 500 1,202,352 282,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659	2005 Budget  3,522,555  147,892 500 1,202,352 282,347 490,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856	2005 Budget 229,437 20,424  38,447 2,500  242,156 12,000 21,075 70,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  3,351,223   151,450  500  1,335,687  283,361 489,784 564,510	2004 Amended  3,351,223   151,450  500  1,335,687  326,217 657,659 564,510	2005 Budget 3,522,555  147,892 500 1,202,352 282,347 490,500 593,385
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659	2005 Budget  3,522,555  147,892 500 1,202,352 282,347 490,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050	2005 Budget 229,437 20,424  38,447 2,500  242,156 12,000 21,075 70,400 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632	2005 Budget 3,522,555  147,892 500 1,202,352 282,347 490,500 593,385 107,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500	2005 Budget 229,437 20,424  38,447 2,500  242,156 12,000 21,075 70,400 2,000 13,300	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728	2005 Budget 3,522,555  147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053	2005 Budget  3,522,555  147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264	2005 Budget  3,522,555  147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685	2004 Amended  3,351,223   151,450  500  1,335,687  326,217  657,659  564,510  104,632  51,728  627,447  7,171,053   53,264  7,224,317	2005 Budget  3,522,555  147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,351,223   151,450  500  1,335,687  283,361  489,784  564,510  104,632  51,728  627,447  6,960,322  43,363  7,003,685  1,585,019  1,941,292  1,535,945	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108 1,566,826 13,250	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090 1,664,187 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500 482,910	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500 482,910	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250 6,640,856	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108 1,566,826 13,250 6,864,652	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090 1,664,187
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500 482,910 69,315	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500 482,910 69,315	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916 76,118	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250 6,640,856	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108 1,566,826 13,250 6,864,652	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090 1,664,187 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500 482,910	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 500 482,910	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916 76,118 59,956	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,351,223 151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250 6,640,856	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108 1,566,826 13,250 6,864,652	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090 1,664,187 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 482,910 69,315 63,250	2004 Amended  165,437 13,000 39,947 2,500 233,933 10,000 15,000 60,856 2,050 20,500 34,158 597,381 47,465 644,846  84,281 184,077 85,484 800 7,500 67,018 53,250 482,910 69,315 63,250	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916 76,118	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,351,223  151,450 500 1,335,687 283,361 489,784 564,510 104,632 51,728 627,447 6,960,322 43,363 7,003,685  1,585,019 1,941,292 1,535,945 1,565,350 13,250 6,640,856	2004 Amended  3,351,223 151,450 500 1,335,687 326,217 657,659 564,510 104,632 51,728 627,447 7,171,053 53,264 7,224,317  1,541,732 2,020,736 1,722,108 1,566,826 13,250 6,864,652	2005 Budget  3,522,555   147,892  500 1,202,352 282,347 490,500 593,385 107,000 58,357 744,229 7,149,117 36,335 7,185,452  1,597,017 2,082,041 1,419,090 1,664,187 18,000 6,780,335 6,780,335

690,620

**Total Expenditures and Other Uses** 

705,475

705,475

**Total Expenditures and Other Uses** 

7,111,481

7,390,365

7,314,570

Name of City: GRANITE FALLS				Name of City: GRANT			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	787,068	787,068	882,519	Property Taxes	675,559		864,861
Tax Increments All Other Taxes	33,000 16,000	33,000 16,000	47,700 100,000	Tax Increments All Other Taxes	57,836		78,563
Special Assessments	72,800	72,800	79,000	Special Assessments	20,000		24,107
Licenses and Permits	29,150	29,150	34,360	Licenses and Permits	109,050		137,915
Federal Grants	8,300	8,300	14,000	Federal Grants			
State General Purpose Aid	643,073	643,073	611,901	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	102,625 2,090	102,625 2,090	110,325 2,090	State Categorical Aid Grants from County/Other Local Grants	6,000		4,426
Charges for Services	81,530	81,530	102,930	Charges for Services	44,060		45,600
Fines and Forfeits	17,200	17,200	12,200	Fines and Forfeits	30,000		30,000
Interest on Investments	22,380	22,380	14,460	Interest on Investments	1,898		812
Miscellaneous Revenues	18,000	18,000	10,500	Miscellaneous Revenues	12,277		130,819
Total Revenues	1,833,216	1,833,216	2,021,985	Total Revenues	956,680		1,317,103
Proceeds from Bond Sales Transfers from Other Funds	997,750	997,750	938,960	Proceeds from Bond Sales Transfers from Other Funds			1,027,000
Total Revenues and Other Sources				Total Revenues and Other Sources			2244 102
Total Revenues and Other Sources	2,830,966	2,830,966	2,960,945	Total Revenues and Other Sources	956,680		2,344,103
Current Expenditures	217.107	217.105	222 705	Current Expenditures	200 701		101 100
General Government	317,105	317,105	323,705	General Government	208,791 308,746		191,100 357,401
Public Safety Streets and Highways	405,320 303,750	405,320 303,750	428,000 318,000	Public Safety Streets and Highways	308,746		357,401
Sanitation				Sanitation	44,000		45,320
Health				Health			
Culture and Recreation	212,390	212,390	227,960	Culture and Recreation			
Urban & Economic Development & Housing	133,000	133,000	124,200	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	148,266	148,266	156,450	Miscellaneous Current Expenditures	022 871		025 424
Total Current Expenditures Debt Service - Principal	1,519,831 684,483	1,519,831 684,483	1,578,315 650,837	Total Current Expenditures Debt Service - Principal	922,871 11,800		925,424 64,345
Interest and Fiscal Charges	371,842	371,842	365,344	Interest and Fiscal Charges	5,000		11,073
Total Capital Outlay	141,720	141,720	197,680	Total Capital Outlay			1,023,250
Transfer to Other Funds	203,450	203,450	344,400	Transfer to Other Funds			
Total Expenditures and Other Uses	2,921,326	2,921,326	3,136,576	<b>Total Expenditures and Other Uses</b>	939,671		2,024,092
N COL OD LOOTON				N. CO. CDEDIVIOLE			
Name of City: GRASSTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: GREEN ISLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	·	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 9,925	2004 Amended 8,132	2005 Budget 9,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 261,287 	2004 Amended	2005 Budget 238,800 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 9,925 	2004 Amended 8,132	2005 Budget 9,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 261,287  84,500	2004 Amended	2005 Budget 238,800  61,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 9,925	2004 Amended 8,132	2005 Budget 9,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 261,287  84,500 39,921	2004 Amended	2005 Budget 238,800 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 9,925   950	2004 Amended 8,132  7,393	2005 Budget 9,575  2,465	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 261,287  84,500	2004 Amended	2005 Budget 238,800  61,200 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  9,925 950 20,496	2004 Amended 8,132  7,393  22,191	2005 Budget  9,575 2,465 19,378	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 261,287  84,500 39,921 76,780 28,713 8,500	2004 Amended	2005 Budget 238,800 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  9,925 950 20,496	2004 Amended  8,132 7,393 22,191	2005 Budget  9,575 2,465 19,378	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  261,287   84,500 39,921 76,780 28,713 8,500	2004 Amended	2005 Budget  238,800  61,200 40,000 41,228 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  9,925 950 20,496 7,250	2004 Amended  8,132 7,393 22,191 7,801	2005 Budget  9,575 2,465 19,378 7,354	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  261,287  84,500 39,921 76,780 28,713 8,500 27,500	2004 Amended	2005 Budget 238,800 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  9,925 950 20,496	2004 Amended  8,132 7,393 22,191	2005 Budget  9,575 2,465 19,378	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  261,287   84,500 39,921 76,780 28,713 8,500	2004 Amended	2005 Budget  238,800  61,200 40,000 41,228 4,250 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  9,925 950 20,496 7,250	2004 Amended  8,132 7,393 22,191 7,801	2005 Budget  9,575 2,465 19,378 7,354	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  261,287  84,500 39,921 76,780 28,713 8,500 27,500	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  261,287  84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants forn County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  261,287  84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 1,300,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 1,300,000 51,013
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants forn County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  261,287  84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 1,300,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  261,287  84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 1,300,000 51,013 1,776,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 1,300,000 51,013 1,776,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286 5,000	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105 6,386	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 1,300,000 51,013 1,776,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286 5,000 4,700	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105 6,386 5,386	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856 5,000 4,700 400	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105 6,386 5,386 5,386	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 2,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500 1,300,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286 5,000 4,700 400 1,700	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105 6,386 5,386 994 1,353	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 4,200 870 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 2,000 5,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856 5,000 4,700 400	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105 6,386 5,386 5,386	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 2,000 5,000 278,600	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286 5,000 4,700 400 1,700 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 32,363 7,105 6,386 5,386 5,386 994 1,353 53,587	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 2,000 5,000	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856  25,770 3,286 5,000 4,700 400 1,700 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722 47,722  32,363 7,105 6,386 5,386 994 1,353 53,587	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 5,000 278,600 174,578	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1.776,491  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856 5,000 4,700 400 1,700 40,856	2004 Amended  8,132 7,393 22,191 7,801 476 1,729 47,722 47,722  32,363 7,105 6,386 5,386 5,386 994 1,353 53,587	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 2,000 5,000 278,600 174,578 134,108	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009 137,325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,925 950 20,496 7,250 700 1,535 40,856 40,856 5,000 4,700 400 1,700 40,856	2004 Amended  8,132 7,393 22,191 7,801 47,6 1,729 47,722 47,722  32,363 7,105 6,386 5,386 5,386 994 1,353 53,587	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  261,287 84,500 39,921 76,780 28,713 8,500 27,500 4,500 4,500 536,201 610,000 80,513 1,226,714  131,500 65,100 25,000 30,000 20,000 2,000 5,000 278,600 174,578 134,108	2004 Amended	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 1,300,000 51,013 1,776,491  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009 137,325

Name of City: GREENBUSH	GF: X SR:	DS: X	CD	Name of City: GREENFIELD	GF: X SR:		cp
Adopted Budgets for the following funds:			CP:	Adopted Budgets for the following funds:		DS:	CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	145,426	145,426	151,243	Property Taxes Tax Increments	827,871	827,871	901,073
All Other Taxes				All Other Taxes			
Special Assessments	20,100	20,100	20,100	Special Assessments			
Licenses and Permits	2,550	2,550	2,550	Licenses and Permits	104,230	104,230	126,825
Federal Grants				Federal Grants			
State General Purpose Aid	196,705	196,705	186,004	State General Purpose Aid	739	739	739
State Categorical Aid	3,000	3,000	3,000	State Categorical Aid			
Grants from County/Other Local Grants	2,500	2,500	2,500	Grants from County/Other Local Grants	100 200		3,325
Charges for Services Fines and Forfeits	53,220 2,000	53,220	53,220 2,000	Charges for Services Fines and Forfeits	100,200 15,000	100,200	85,200
Interest on Investments	2,000	2,000 2,000	2,000	Interest on Investments	5,000	15,000 5,000	17,000 5,100
Miscellaneous Revenues	18,500	18,500	18,500	Miscellaneous Revenues	52,839	52,839	3,021
Total Revenues	446,001	446,001	441,117	Total Revenues	1,105,879	1,105,879	1,142,283
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	446.001	446,001	441,117	<b>Total Revenues and Other Sources</b>	1,105,879	1,105,879	1,142,283
Toma revenues and other sources	440,001	440,001	441,117	Town November and Sources	1,103,879	1,103,879	1,142,263
Current Expenditures				Current Expenditures			
General Government	73,550	73,550	76,091	General Government	411,183	411,183	387,279
Public Safety	99,673	99,673	100,300	Public Safety	229,050	229,050	297,794
Streets and Highways	93,800	93,800	102,301	Streets and Highways	336,535	336,535	349,314
Sanitation				Sanitation	26,381	26,381	23,769
Health Culture and Recreation	64,789	64,789	65,326	Health Culture and Recreation	1,200	1,200	900
Urban & Economic Development & Housing	3,950	3,950	3,950	Urban & Economic Development & Housing	1,200	1,200	<del></del>
Miscellaneous Current Expenditures	37,352	37,352	37,702	Miscellaneous Current Expenditures	28,500	28,500	30,100
Total Current Expenditures	373,114	373,114	385,670	Total Current Expenditures	1,032,849	1,032,849	1,089,156
Debt Service - Principal	27,400	27,400	28,000	Debt Service - Principal			
Interest and Fiscal Charges	22,600	22,600	22,000	Interest and Fiscal Charges			
Total Capital Outlay	5,260	5,260	5,260	Total Capital Outlay	10,000	10,000	9,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	428,374	428,374	440,930	Total Expenditures and Other Uses	1,042,849	1,042,849	1,098,156
Name of City: GREENWALD				Name of City: GREENWOOD			
Name of City: GREENWALD Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GREENWOOD  Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended		Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended 413,123	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 24,000	2004 Amended	2005 Budget 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 414,943	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 24,000	2004 Amended	2005 Budget 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 414,943	2004 Amended 413,123	2005 Budget 413,629
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 24,000	2004 Amended	2005 Budget 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 414,943	2004 Amended 413,123	2005 Budget 413,629
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 24,000  3,500 1,700	2004 Amended	2005 Budget 25,000  3,500 1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 414,943  50,541	2004 Amended 413,123  55,443	2005 Budget 413,629 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 24,000  3,500 1,700  10,500	2004 Amended	2005 Budget 25,000  3,500 1,700  10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 414,943  50,541  3,772	2004 Amended 413,123  55,443  48	2005 Budget 413,629
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 24,000  3,500 1,700  10,500	2004 Amended	2005 Budget 25,000  3,500 1,700  10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  414,943 50,541 3,772	2004 Amended 413,123 55,443 48	2005 Budget 413,629  63,761
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 24,000  3,500 1,700  10,500	2004 Amended	2005 Budget 25,000  3,500 1,700  10,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  414,943 50,541 3,772 3,847	2004 Amended 413,123 55,443 48 3,925	2005 Budget  413,629 63,761 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 24,000  3,500 1,700  10,500	2004 Amended	2005 Budget 25,000  3,500 1,700  10,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  414,943 50,541 3,772 3,847	2004 Amended 413,123 55,443 48 3,925	2005 Budget  413,629 63,761 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 24,000  3,500 1,700  10,500	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  414,943 50,541 3,772 3,847 3,000	2004 Amended 413,123 55,443 48 3,925 4,403	2005 Budget  413,629 63,761 3,500 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  24,000 3,500 1,700 10,500	2004 Amended	2005 Budget 25,000  3,500 1,700  10,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  414,943 50,541 3,772 3,847	2004 Amended 413,123 55,443 48 3,925	2005 Budget  413,629 63,761 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 24,000  3,500 1,700  10,500  3,500	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  414,943 50,541 3,772 3,847 3,000	2004 Amended 413,123 55,443 48 3,925 4,403	2005 Budget  413,629 63,761 3,500 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200	2004 Amended  413,123 55,443 48 3,925 4,403 3,181	2005 Budget  413,629  63,761 3,500 3,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	2004 Amended	2005 Budget  25,000  3,500 1,700 10,500 2,500 15,000 58,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303	2004 Amended 413,123 55,443 480 3,925 4,403 3,181 480,123	2005 Budget  413,629  63,761 3,500 3,500 2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303	2004 Amended 413,123 55,443 3,925 4,403 3,181 480,123	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200	2004 Amended  413,123 55,443 488 4,403 3,181 480,123 12,204	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503	2004 Amended 413,123 55,443 48 3,925 4,403 3,181 480,123 12,204 492,327	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890 12,000 498,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200	2004 Amended  413,123 55,443 488 4,403 3,181 480,123 12,204	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  414,943 50,541 3,772 3,847 480,303 11,200 491,503	2004 Amended  413,123 55,443 3,925 4,403 3,181 480,123 12,204 492,327	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890 12,000 498,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503	2004 Amended  413,123 55,443 3,925 4,403 3,181 480,123 12,204 492,327	2005 Budget  413,629  63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500	2004 Amended  413,123 55,443 3,925 4,403 3,181 480,123 12,204 492,327  186,320 239,763 69,808	2005 Budget  413,629  63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000 12,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500 11,776	2004 Amended  413,123 55,443 3,925 4,403 3,181 480,123 12,204 492,327  186,320 239,763 69,808 11,933	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 3,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200 12,000 5,000 12,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500 11,776	2004 Amended  413,123 55,443 48 48 3,925 4,403 3,181 12,204 492,327  186,320 239,763 69,808 11,933	2005 Budget  413,629  63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 3,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000 12,000 2,000 2,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500 11,776 12,000	2004 Amended  413,123 55,443 55,443 3,925 4,403 3,181 12,204 492,327  186,320 239,763 69,808 11,933 13,031	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 32,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000 12,000 2,000 31,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503	2004 Amended  413,123 55,443 3,925 4,403 3,181 12,204 492,327  186,320 239,763 69,808 11,933 13,031 520,855	2005 Budget  413,629  63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 3,000 4,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000 12,000 2,000 31,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500 11,776 12,000	2004 Amended  413,123 55,443 55,443 3,925 4,403 3,181 12,204 492,327  186,320 239,763 69,808 11,933 13,031	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 58,200 58,200  12,000 5,000 12,000 3,000 32,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 2,500 15,000 58,200 58,200  12,000 5,000 12,000 2,000 31,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500 11,776 12,000 491,503	2004 Amended  413,123 55,443 3,925 4,403 3,181 12,204 492,327  186,320 239,763 69,808 11,933 13,031 520,855	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000 16,000 498,890 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 15,000 12,000 58,200 3,000 12,000 3,000 4,000 12,550	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 15,000 58,200 58,200  12,000 5,000 12,000 2,000 5,000 12,000 31,000 5,000 12,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  414,943 50,541 3,772 3,847 3,000 4,200 480,303 11,200 491,503  165,747 244,480 57,500 11,776 12,000 491,503	2004 Amended  413,123 55,443 3,925 4,403 3,181 12,204 492,327  186,320 239,763 69,808 11,933 13,031 520,855	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000 16,000 498,890 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  24,000 3,500 1,700 10,500 3,500 15,000 15,000 12,000 5,000 12,000 3,000 4,000 12,550 8,000	2004 Amended	2005 Budget  25,000 3,500 1,700 10,500 15,000 58,200 58,200  12,000 12,000 2,000 12,000 5,000 12,200 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  414,943 50,541 3,772 3,847 480,303 11,200 491,503  11,776 12,000 491,503	2004 Amended  413,123 55,443 55,443 48 3,925 4,403 3,181 480,123 12,204 492,327  186,320 239,763 69,808 11,933 13,031 520,855	2005 Budget  413,629  63,761  3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500 12,000 16,000 498,890

DANGEDIA DIV. LIKET PALTI H				Name of City: GROVE CITY			
Name of City: GREY EAGLE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
raopted Budgets for the following funds.	2004	2004	2005	raopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	51,917	51,917	57,447	Property Taxes	110,000		110,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	56,000		56,000
Special Assessments	13,000	13,000	38,153	Special Assessments	5,000		1,000
Licenses and Permits	2,000	2,000	2,000	Licenses and Permits	2,700		3,500
Federal Grants				Federal Grants			
State General Purpose Aid	82,070	82,070	77,505	State General Purpose Aid State Categorical Aid	162,493		153,720
State Categorical Aid Grants from County/Other Local Grants	302	302	302	Grants from County/Other Local Grants	5,000		9,000
Charges for Services	9,470	9,470	8,470	Charges for Services	23,000		32,050
Fines and Forfeits	100	100	100	Fines and Forfeits	4,000		1,000
Interest on Investments	2,300	2,300	1,800	Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues	28,040		27,510
Total Revenues Proceeds from Bond Sales	161,159	161,159	185,777	Total Revenues Proceeds from Bond Sales	396,233		393,780
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	161,159	161,159	185,777	Total Revenues and Other Sources	396,233		393,780
Current Expenditures	44 645	44 545	46.000	Current Expenditures	01.221		106 506
General Government	44,647 24,456	44,647 24,456	46,223 21,035	General Government	91,321 144,675		106,599 142,505
Public Safety Streets and Highways	24,456 48,518	24,436 48,518	49,965	Public Safety Streets and Highways	98,385		142,505
Sanitation Sanitation				Sanitation Sanitation	1,500		1,607
Health				Health	2,750		1,050
Culture and Recreation	8,708	8,708	9,216	Culture and Recreation	20,862		20,972
Urban & Economic Development & Housing	0.505	0.505	0.205	Urban & Economic Development & Housing	10,350		7,150
Miscellaneous Current Expenditures	9,505	9,505	9,395	Miscellaneous Current Expenditures	260.842		201.060
Total Current Expenditures Debt Service - Principal	135,834 35,000	135,834 35,000	135,834 35,000	Total Current Expenditures Debt Service - Principal	369,843		391,060
Interest and Fiscal Charges	3,653	3,653	6,963	Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	174,487	174,487	177,797	<b>Total Expenditures and Other Uses</b>	369,843		391,060
Name of City: GRYGLA Adopted Budgets for the following funds:	GF: X SR:		_	Name of City: GULLY			_
	GI.	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:				Revenues:			
Property Taxes	2004	2004	2005	Revenues: Property Taxes	2004 Budget 5,554	2004 Amended 6,581	2005 Budget 6,500
Property Taxes Tax Increments	2004 Budget 24,520	2004 Amended 39,984	2005 Budget 23,600	Revenues: Property Taxes Tax Increments	2004 Budget 5,554 5,274	2004 Amended 6,581 4,845	2005 Budget 6,500 5,274
Property Taxes Tax Increments All Other Taxes	2004 Budget 24,520  430	2004 Amended 39,984  404	2005 Budget 23,600  430	Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 5,554 5,274	2004 Amended 6,581 4,845	2005 Budget 6,500 5,274
Property Taxes Tax Increments	2004 Budget 24,520	2004 Amended 39,984	2005 Budget 23,600	Revenues: Property Taxes Tax Increments	2004 Budget 5,554 5,274	2004 Amended 6,581 4,845	2005 Budget 6,500 5,274
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 24,520  430 17,600	2004 Amended 39,984  404 17,240	2005 Budget 23,600  430 20,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,554 5,274  6,730	2004 Amended 6,581 4,845  4,437	2005 Budget 6,500 5,274  4,809
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 24,520  430 17,600 4,700  42,127	2004 Amended 39,984 404 17,240 4,110 42,127	2005 Budget 23,600 430 20,850 4,700  39,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,554 5,274  6,730 1,836  10,451	2004 Amended 6,581 4,845  4,437 1,848  10,922	2005 Budget 6,500 5,274  4,809 1,836  10,922
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  24,520  430  17,600  4,700  42,127	2004 Amended 39,984 404 17,240 4,110 42,127	2005 Budget 23,600 430 20,850 4,700 39,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 5,554 5,274  6,730 1,836  10,451	2004 Amended 6,581 4,845 4,437 1,848 10,922	2005 Budget 6,500 5,274  4,809 1,836
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  24,520  430  17,600  4,700  42,127	2004 Amended 39,984 404 17,240 4,110 42,127 5,227	2005 Budget  23,600   430  20,850  4,700   39,500   200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  5,554 5,274 6,730 1,836 10,451	2004 Amended 6,581 4,845 4,437 1,848 10,922	2005 Budget  6,500 5,274 4,809 1,836 10,922
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  24,520  430  17,600  4,700  42,127	2004 Amended 39,984 404 17,240 4,110 42,127	2005 Budget 23,600 430 20,850 4,700 39,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 5,554 5,274  6,730 1,836  10,451	2004 Amended 6,581 4,845 4,437 1,848 10,922	2005 Budget 6,500 5,274  4,809 1,836  10,922
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 24,520 430 17,600 4,700 42,127 8,000	2004 Amended 39,984 404 17,240 4,110 42,127 5,227 10,960	2005 Budget  23,600 430 20,850 4,700 39,500 200 8,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568	2004 Amended 6,581 4,845 4,437 1,848 10,922 7,448	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900	2004 Amended 39,984	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200	2004 Amended 6,581 4,845 4,437 1,848 10,922 7,448	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  24,520  430  17,600  4,700   42,127   8,000  600   7,900  105,877	2004 Amended  39,984  404  17,240  4,110  42,127  10,960  1,370  5,442  126,864	2005 Budget  23,600  430  20,850 4,700  39,500  200  8,300 500  7,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713	2004 Amended 6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900  105,877	2004 Amended  39,984  404  17,240  4,110  42,127  5,227  10,960  1,370  5,442  126,864	2005 Budget  23,600  430  20,850 4,700  39,500   200  8,300  500   7,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713	2004 Amended 6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900  105,877	2004 Amended  39,984  404  17,240  4,110  42,127  5,227  10,960  1,370  5,442  126,864	2005 Budget  23,600  430  20,850 4,700  39,500   200  8,300  500   7,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713	2004 Amended 6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877	2004 Amended  39,984	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877 43,255	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864 126,864 45,627	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713 22,316	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  24,520  430 17,600 4,700  42,127  8,000 600 7,900  105,877 105,877  43,255 4,000	2004 Amended  39,984	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713 22,316 568	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877  43,255 4,000 21,901	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864 126,864 45,627 2,451 27,044	2005 Budget  23,600 430 20,850 4,700 39,500 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713  22,316 568 4,000 6,910	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541  12,500 900 12,000 6,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877  43,255 4,000 21,901 6,400	2004 Amended  39,984 404 17,240 4,110 5,227 10,960 1,370 5,442 126,864 126,864  45,627 2,451 27,044 5,610	2005 Budget  23,600 430 20,850 4,700 39,500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713  22,316 568 4,000 6,910 2,400	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900 12,000 6,000 1,500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877 105,877 6,400 6,400	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864 126,864 126,864 5,610 5,610	2005 Budget  23,600 430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700 7,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713 22,316 568 4,000 6,910 2,400	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900 12,000 6,000 1,500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877 105,877 6,400 21,901 6,400 27,098	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864 126,864 2,451 27,044 5,610 26,236	2005 Budget  23,600  430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700 24,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713  22,316 568 4,000 6,910 2,400 6,750	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696 10,925	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900 12,000 6,000 6,000 1,500 7,050
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  24,520  430 17,600 4,700 42,127 8,000 600 7,900 105,877 105,877 105,877 6,400 6,400	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864 126,864 126,864 5,610 5,610	2005 Budget  23,600 430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700 7,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713 22,316 568 4,000 6,910 2,400	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900 12,000 6,000 1,500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  24,520  430 17,600 4,700 4,700 42,127 8,000 600 7,900 105,877 105,877 6,400 21,901 6,400 27,098 102,654	2004 Amended  39,984 404 17,240 4,110 5,227 10,960 1,370 5,442 126,864 126,864 126,864 5,610 26,236 106,968	2005 Budget  23,600 430 20,850 4,700 39,500 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700 7,700 24,774 89,994 4,265 727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713 39,713 22,316 568 4,000 6,910 2,400 6,750 42,944	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696 10,925 43,475	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900 12,000 6,000 1,500 7,050 39,950
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  24,520  430 17,600 4,700 42,127  8,000 600 7,900 105,877  105,877  43,255 4,000 21,901 6,400 27,098 102,654 4,250 750	2004 Amended  39,984 404 17,240 4,110 5,227 10,960 1,370 5,442 126,864 126,864 27,044 5,610 26,236 106,968 4,250 750	2005 Budget  23,600 430 20,850 4,700 39,500 200 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700 24,774 89,994 4,265 727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713  22,316 568 4,000 6,910 2,400 6,750 42,944	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696 10,925 43,475	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541  12,500 900 12,000 6,000 1,500 7,050 39,950
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  24,520  430 17,600 4,700  42,127   8,000 600  7,900  105,877   105,877  43,255 4,000 21,901 6,400 27,098 102,654 4,250 750	2004 Amended  39,984 404 17,240 4,110 42,127 5,227 10,960 1,370 5,442 126,864 126,864 27,044 5,610 26,236 106,968 4,250 750	2005 Budget  23,600 430 20,850 4,700 39,500 8,300 500 7,305 105,385 9,210 114,595  42,820 2,500 12,200 7,700 7,700 24,774 89,994 4,265 727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,554 5,274 6,730 1,836 10,451 4,568 4,100 1,200 39,713 39,713  22,316 568 4,000 6,910 2,400 6,750 42,944	2004 Amended  6,581 4,845 4,437 1,848 10,922 7,448 4,123 1,436 41,640 41,640  12,604 882 8,402 5,966 4,696 10,925 43,475	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  12,500 900 12,000 6,000 1,500 7,050 39,950

N CC' HACKENGACK				N CC: HADIEN			
Name of City: HACKENSACK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: HADLEY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	135,000		155,000	Revenues: Property Taxes	24,000	21,319	24,000
Tax Increments	133,000		155,000	Tax Increments	24,000	21,319	24,000
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	5,735		6,000	Licenses and Permits			
Federal Grants State General Purpose Aid	8,883		8,190	Federal Grants State General Purpose Aid	6 000	4.574	0.500
State Categorical Aid	10,950		13,550	State Categorical Aid	6,988	4,574	9,588
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	600		600	Charges for Services			
Fines and Forfeits	200		200	Fines and Forfeits			
Interest on Investments	700		700	Interest on Investments	300	398	400
Miscellaneous Revenues	4,014		4,000	Miscellaneous Revenues	500	2,188	300
Total Revenues Proceeds from Bond Sales	166,082		188,240	Total Revenues Proceeds from Bond Sales	31,788	28,479	34,288
Transfers from Other Funds	24,809		26,739	Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	190,891		214,979	Total Revenues and Other Sources	31,788	28,479	34,288
Current Expenditures	15 105		4.0.00	Current Expenditures	10 -0-	<b>5</b> 5 1 5	44.0
General Government	45,197 65,306		45,357 70,755	General Government	10,695 700	7,343	11,060 700
Public Safety	65,396 79,287		64,867	Public Safety	12,820	654 7,180	10,878
Streets and Highways Sanitation	19,281		04,807	Streets and Highways Sanitation	12,620	7,180	10,878
Health				Health			
Culture and Recreation				Culture and Recreation	180	942	1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	4,393	3,352	4,650
Total Current Expenditures	189,880		180,979	Total Current Expenditures	28,788	19,471	28,288
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay			34,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	3,000	3,000	6,000
Total Expenditures and Other Uses	189,880		214,979	<b>Total Expenditures and Other Uses</b>	31,788	22,471	34,288
Name of City: HALLOCK Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: HALMA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	DS: X 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 257,975	2004 Amended 257,975	2005 Budget 226,741	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 5,083	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 257,975 9,000  96,642	2004 Amended 257,975 9,000  96,642	2005 Budget 226,741 9,000  96,642	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,200	2004 Amended 5,083	2005 Budget 4,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 257,975 9,000  96,642 4,900	2004 Amended 257,975 9,000  96,642 4,900	2005 Budget 226,741 9,000  96,642 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,200  800	2004 Amended 5,083  700	2005 Budget 4,400  700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 257,975 9,000  96,642 4,900	2004 Amended 257,975 9,000  96,642 4,900	2005 Budget 226,741 9,000  96,642 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,200  800	2004 Amended 5,083  700	2005 Budget 4,400  700 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 257,975 9,000  96,642 4,900	2004 Amended 257,975 9,000  96,642 4,900  385,297	2005 Budget 226,741 9,000  96,642 5,200  374,076	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,200  800  9,000	2004 Amended 5,083  700  9,023	2005 Budget 4,400  700  8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 257,975 9,000  96,642 4,900	2004 Amended 257,975 9,000  96,642 4,900	2005 Budget 226,741 9,000  96,642 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,200  800	2004 Amended 5,083  700	2005 Budget 4,400  700 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 257,975 9,000  96,642 4,900  385,297	2004 Amended 257,975 9,000  96,642 4,900  385,297	2005 Budget  226,741 9,000 96,642 5,200 374,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,200  800  9,000	2004 Amended 5,083  700  9,023	2005 Budget 4,400  700  8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  257,975 9,000 96,642 4,900 385,297 800	2004 Amended  257,975 9,000 96,642 4,900 385,297 800	2005 Budget  226,741 9,000 96,642 5,200 374,076 800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  4,200 800 9,000 200 400	2004 Amended 5,083 700 9,023 1,320	2005 Budget  4,400 700 8,500 300 400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 4,200  800  9,000  200	2004 Amended  5,083 700 9,023 1,320 187	2005 Budget  4,400 700 8,500 300 400 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325	2004 Amended  257,975  9,000  96,642  4,900   385,297   800  15,000  160,067	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  4,200 800 9,000 200 400 200	2004 Amended  5,083 700 9,023 1,320 187 974	2005 Budget  4,400 700 8,500 300 400 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  4,200 800 9,000 200 400	2004 Amended  5,083 700 9,023 1,320 187	2005 Budget  4,400 700 8,500 300 400 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  4,200 800 9,000 200 400 200 14,800	2004 Amended  5,083 700 9,023 1,320 187 974 17,287	2005 Budget  4,400 700 8,500 300 400 300 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,200 800 9,000 200 400 200 14,800	2004 Amended  5,083 700 9,023 1,320 187 974  17,287	2005 Budget  4,400 700 8,500 300 400 300 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  4,200 800 9,000 200 400 200 14,800	2004 Amended  5,083 700 9,023 1,320 187 974 17,287	2005 Budget  4,400 700 8,500 300 400 300 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,200 800 9,000 200 400 200 14,800	2004 Amended  5,083 700 9,023 1,320 187 974  17,287	2005 Budget  4,400 700 8,500 300 400 300 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000 959,681	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800	2004 Amended  5,083 700 9,023 1,320 187 974  17,287 17,287	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000 959,681	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 1,550 700 4,900	2004 Amended  5,083 700 9,023 1,320 187 974 17,287 17,287	2005 Budget  4,400 700 8,500 300 400 300 14,600  1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000 959,681	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 1,550 700 4,900 3,700	2004 Amended  5,083 700 9,023 1,320 187 974  17,287  1,624 678 3,387 4,489	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000 959,681	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 1,550 700 4,900 3,700	2004 Amended  5,083 700 9,023 1,320 187 974 17,287  1,624 678 3,387 4,489 75	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600  1,600 800 4,500 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 114,164 103,378 145,680 69,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970 68,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 1,550 700 4,900 3,700 450	2004 Amended  5,083 700 9,023 1,320 187 974 17,287 17,287  1,624 678 3,387 4,489 75 4,423	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600 800 4,500 4,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 114,164 103,378 145,680 69,000 10,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970 68,300 16,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 1,550 700 4,900 3,700	2004 Amended  5,083 700 9,023 1,320 187 974 17,287  1,624 678 3,387 4,489 75	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600 800 4,500 4,100 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 114,164 103,378 145,680 69,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970 68,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 4,900 3,700 4,900 4,50	2004 Amended  5,083 700 9,023 1,320 187 974  17,287 17,287  1,624 678 3,387 4,489 75 4,423	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600  1,600 800 4,500 4,100 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 68,175 508,945 220,000	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 30,000 959,681  114,164 103,378 145,680 69,000 10,000 69,710 511,932 220,000	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970 68,300 16,200 73,358 535,332 180,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 4,900 3,700 4,900 4,500 450 2,000	2004 Amended  5,083 700 9,023 1,320 187 974 17,287 17,287  1,624 678 3,387 4,489 75 4,423 822 15,498	2005 Budget  4,400 700 8,500 300 400 300 14,600  1,600 800 4,500 4,100 4,100 1,500 1,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 16,200 68,175 508,945 220,000 108,095	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 114,164 103,378 145,680 69,000 10,000 69,710 511,932 220,000 108,095	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970 68,300 16,200 73,358 535,332 180,000 91,037	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 14,800 3,700 4,900 3,700 450 2,000 13,300	2004 Amended  5,083 700 9,023 1,320 187 974 17,287  1,624 678 3,387 4,489 75 4,423 822 15,498	2005 Budget  4,400 700 8,500 300 400 300 14,600  1,600 800 4,500 4,100 4,100 1,500 1,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 68,175 508,945 220,000 108,095 52,000	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 114,164 103,378 145,680 69,000 10,000 69,710 511,932 220,000 108,095 54,084	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322  116,244 99,260 161,970 68,300 16,200 73,358 535,332 180,000 91,037 77,684	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 2,000 13,300	2004 Amended  5,083 700 9,023 1,320 187 974 17,287  1,624 678 3,387 4,489 75 4,423 822 15,498	2005 Budget  4,400 700 8,500 300 400 300 14,600 14,600  1,600 800 4,500 4,100 1,500 1,400  13,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  257,975 9,000 96,642 4,900 385,297 800 15,000 201,325 970,939 30,000 1,000,939  106,744 96,626 154,200 67,000 16,200 16,200 68,175 508,945 220,000 108,095	2004 Amended  257,975 9,000 96,642 4,900 385,297 800 15,000 160,067 929,681 114,164 103,378 145,680 69,000 10,000 69,710 511,932 220,000 108,095	2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970 68,300 16,200 73,358 535,332 180,000 91,037	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,200 800 9,000 200 400 200 14,800 14,800 14,800 3,700 4,900 3,700 450 2,000 13,300	2004 Amended  5,083 700 9,023 1,320 187 974 17,287  1,624 678 3,387 4,489 75 4,423 822 15,498	2005 Budget  4,400 700 8,500 300 400 300 14,600  1,600 800 4,500 4,100 1,500 1,400 13,900

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Name of City: HALSTAD	GE V GD		CP	Name of City: HAM LAKE	GE V GD	V pg V	CP: X
Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	176,000		170,000	Property Taxes	2,428,545		3,382,614
Tax Increments	15,000		4,000	Tax Increments	· · ·		· · ·
All Other Taxes	1,800		1,800	All Other Taxes	29,000		57,000
Special Assessments	44,000		44,000	Special Assessments	500,540		292,800
Licenses and Permits	3,200		3,200	Licenses and Permits	643,448		641,948
Federal Grants				Federal Grants	49,989		50,000
State General Purpose Aid	136,179		147,403	State General Purpose Aid			257.455
State Categorical Aid	9,213		9,213	State Categorical Aid Grants from County/Other Local Grants	1,440,062		265,466
Grants from County/Other Local Grants Charges for Services	0.500		0.500	Charges for Services	101,645		35,000
Fines and Forfeits	9,500		9,500	Fines and Forfeits	7,520 45,000		8,000
Interest on Investments				Interest on Investments	91,471		40,000 35,235
Miscellaneous Revenues	11,800		11,800	Miscellaneous Revenues	1,342,429		483,745
Total Revenues	406,692		400,916	Total Revenues	6,679,649		5,291,808
Proceeds from Bond Sales	400,092		400,910	Proceeds from Bond Sales	0,079,049		5,291,606
Transfers from Other Funds				Transfers from Other Funds	565,670		957,637
<b>Total Revenues and Other Sources</b>	106.602		400.016	Total Revenues and Other Sources			
Total Revenues and Other Sources	406,692		400,916	Total Revenues and Other Sources	7,245,319		6,249,445
Current Expenditures				Current Expenditures			
General Government	24,400		25,470	General Government	748,838		801,920
Public Safety	90,507		93,505	Public Safety	1,065,528		1,269,829
Streets and Highways	121,182		116,482	Streets and Highways	665,082		698,424
Sanitation				Sanitation	34,710		34,710
Health	5.000			Health	256 922		204.169
Culture and Recreation	5,000		6,000	Culture and Recreation	256,833		304,168
Urban & Economic Development & Housing	27,500		40,500	Urban & Economic Development & Housing	84,989 195,667		100,000 200,735
Miscellaneous Current Expenditures	268,589		281,957	Miscellaneous Current Expenditures	3,051,647		3,409,786
Total Current Expenditures Debt Service - Principal	104,000		281,957 94,000	Total Current Expenditures Debt Service - Principal	290,000		300,000
Interest and Fiscal Charges	34,040		20,502	Interest and Fiscal Charges	78,301		65,855
Total Capital Outlay			,	Total Capital Outlay	6,015,769		3,457,069
Transfer to Other Funds				Transfer to Other Funds	565,670		949,637
Total Expenditures and Other Uses	406.629		396,459	Total Expenditures and Other Uses	10,001,387		8,182,347
	100,027		370,137		10,001,507		0,102,547
Name of City: HAMBURG				Name of City: HAMMOND			
Name of City: HAMBURG	CE. X Sp.	X pc. X	CD.	Name of City: HAMMOND	CE. X ep.	De.	CD.
Name of City: HAMBURG Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: HAMMOND Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 286,548 	2004 Amended 286,548	2005 Budget 309,472	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 15,306	2004 Amended	2005 Budget 23,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 286,548  21,200	2004 Amended 286,548  21,200	2005 Budget 309,472  18,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 15,306  	2004 Amended	2005 Budget 23,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 286,548  21,200 6,350	2004 Amended 286,548  21,200 6,350	2005 Budget 309,472  18,200 6,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 15,306   2,600	2004 Amended	2005 Budget 23,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 286,548  21,200 6,350	2004 Amended 286,548  21,200 6,350	2005 Budget 309,472  18,200 6,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 15,306  2,600	2004 Amended	2005 Budget 23,300  2,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 286,548  21,200 6,350  36,510	2004 Amended 286,548  21,200 6,350  36,510	2005 Budget 309,472  18,200 6,750  42,205	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 15,306  2,600  21,577	2004 Amended	2005 Budget 23,300  2,600  23,108
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  286,548  21,200 6,350 36,510 8,314	2004 Amended 286,548  21,200 6,350  36,510 8,314	2005 Budget 309,472 18,200 6,750 42,205 10,514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 15,306  2,600	2004 Amended	2005 Budget 23,300  2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600	2004 Amended 286,548 21,200 6,350 36,510 8,314 6,600	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  15,306 2,600 21,577 500	2004 Amended	2005 Budget  23,300 2,600 23,108 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990	2004 Amended 286,548  21,200 6,350  36,510 8,314 6,600 33,990	2005 Budget 309,472 18,200 6,750 42,205 10,514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 15,306  2,600  21,577 500	2004 Amended	2005 Budget 23,300  2,600  23,108
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600	2004 Amended 286,548 21,200 6,350 36,510 8,314 6,600	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 15,306  2,600  21,577 500  250	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300	2004 Amended  286,548  21,200 6,350  36,510 8,314 6,600 33,990 300	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  15,306 2,600 21,577 500 250 600	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600	2004 Amended  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  15,306 2,600 21,577 500 250 600 1,000	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465	2004 Amended  286,548  21,200 6,350  36,510 8,314 6,600 33,990 300 465	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  15,306 2,600 21,577 500 250 600	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600	2004 Amended  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877	2004 Amended  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833 21,025 2,000	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833 21,025 2,000 13,300	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833 21,025 2,000 13,300	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833 1,002 21,025 2,000 13,300 5,000	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000	2004 Amended	2005 Budget  23,300 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140 4,700	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 500	2004 Amended	2005 Budget  23,300 23,108 500 23,108 500 51,358 51,358  21,757 2,000 13,300 5,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000	2004 Amended	2005 Budget  23,300 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  286,548  21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 500 41,825	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300 5,000 6,000 48,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 41,825	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300 5,000 48,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000 428,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 41,825	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300 5,000 48,057 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 15,000 418,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976 24,000	2004 Amended  286,548 21,200 6,350 36,510 8,314 6,600 33,990 300 465 3,600 403,877 25,000  428,877  104,805 99,065 22,030 2,850 66,140 4,700 299,590 38,000 14,976 24,000	2005 Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  15,306 2,600 21,577 500 250 600 1,000 41,833 41,833  21,025 2,000 13,300 5,000 41,825	2004 Amended	2005 Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300 5,000 6,000 48,057

Name of City, HAMPTON				Name of City HANGOGE			
Name of City: HAMPTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: HANCOCK Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Badgets for the following funds.	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds.	2004	2004 Amended	2005 Budget
Revenues:	Budget			Revenues:	Budget		
Property Taxes Tax Increments	107,000		107,900	Property Taxes Tax Increments	168,935		170,170
All Other Taxes	200		200	All Other Taxes			
Special Assessments				Special Assessments	8,000		8,000
Licenses and Permits	7,800		12,850	Licenses and Permits	2,150		2,150
Federal Grants State General Purpose Aid	15.260		25.000	Federal Grants State General Purpose Aid	147.500		150 704
State Categorical Aid	15,260 5,000		25,960 5,000	State Categorical Aid	147,580		158,704
Grants from County/Other Local Grants	5,000		3,000	Grants from County/Other Local Grants			
Charges for Services	1,200		1,050	Charges for Services	62,100		63,400
Fines and Forfeits	2,000		2,000	Fines and Forfeits	1,500		1,500
Interest on Investments	4,000		4,000	Interest on Investments	4,000		2,500
Miscellaneous Revenues	2,550		2,540	Miscellaneous Revenues	34,827		28,430
Total Revenues Proceeds from Bond Sales	145,010		161,500	Total Revenues Proceeds from Bond Sales	429,092		434,854
Transfers from Other Funds	41,205		10,000	Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	186,215		171,500	Total Revenues and Other Sources	429,092		434,854
Current Expenditures	## 0.5		co :	Current Expenditures	05.5-0		50 551
General Government	75,015		69,100	General Government	97,560 108 577		78,729
Public Safety Streets and Highways	19,100 52,000		20,100 39,500	Public Safety Streets and Highways	108,577 95,239		112,052 95,831
Sanitation	5,100		5,500	Sanitation	60,750		61,100
Health				Health			
Culture and Recreation	35,000		37,300	Culture and Recreation	17,837		6,725
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	186,215		171,500	Total Current Expenditures	379,963 6,667		354,437
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	807		6,667 807
Total Capital Outlay				Total Capital Outlay	22,422		34,250
Transfer to Other Funds				Transfer to Other Funds	55,000		55,000
Total Expenditures and Other Uses	186,215		171,500	Total Expenditures and Other Uses	464,859		451,161
Name of City: HANLEY FALLS				Name of City: HANOVER			
Name of City: HANLEY FALLS Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP:	Name of City: HANOVER Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: 2005
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 881,863	2004 Amended 881,863	2005 Budget 979,031
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 90,759 	2004 Amended 90,759 	2005 Budget 90,759	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 881,863  2,500	2004 Amended 881,863  2,500	2005 Budget 979,031  2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 90,759  15,923	2004 Amended 90,759  15,923	2005 Budget 90,759  15,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 881,863  2,500 142,500	2004 Amended 881,863  2,500 142,500	2005 Budget 979,031  2,500 133,934
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 90,759 	2004 Amended 90,759  15,923 300	2005 Budget 90,759	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 881,863  2,500	2004 Amended 881,863  2,500	2005 Budget 979,031  2,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 90,759  15,923 300	2004 Amended 90,759  15,923	2005 Budget 90,759  15,176 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 881,863 	2004 Amended 881,863  2,500 142,500 90,900	2005 Budget 979,031  2,500 133,934
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 90,759  15,923 300  73,097 6,300	2004 Amended 90,759 15,923 300 20,000 73,097 6,300	2005 Budget 90,759  15,176 500  69,272 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 881,863  2,500 142,500 90,900	2004 Amended 881,863  2,500 142,500 90,900	2005 Budget 979,031  2,500 133,934 160,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 90,759  15,923 300  73,097 6,300 975	2004 Amended 90,759 15,923 300 20,000 73,097 6,300 2,959	2005 Budget 90,759  15,176 500  69,272 7,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499	2004 Amended 90,759 15,923 300 20,000 73,097 6,300 2,959 7,499	2005 Budget 90,759  15,176 500  69,272 7,000 1,000 7,499	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499	2004 Amended 90,759 15,923 300 20,000 73,097 6,300 2,959 7,499	2005 Budget 90,759  15,176 500  69,272 7,000 1,000 7,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  881,863	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000	2005 Budget 90,759  15,176 500  69,272 7,000 1,000 7,499	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000	2004 Amended 90,759 15,923 300 20,000 73,097 6,300 2,959 7,499	2005 Budget 90,759  15,176 500  69,272 7,000 1,000 7,499  905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726	2005 Budget 90,759  15,176 500  69,272 7,000 1,000 7,499  905 16,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  90,759  15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732	2004 Amended  90,759   15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726  305,563	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  90,759  15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400	2004 Amended  90,759   15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726  305,563 67,763	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  90,759   15,923 300  73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 511,745	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 511,745	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 1,280,035 243,518	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 1,280,035 243,518	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  90,759   15,923 300  73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 511,745	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 1,280,035 1,280,035	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 1,280,035 243,518 196,472	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880 292,543 200,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 511,745 243,518 196,472	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 1,280,035 1,280,035 1,280,035	2005 Budget  979,031
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009 8,413	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840 8,353	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 243,518 196,472 23,600	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472 23,600	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009 8,413 23,174	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840 8,353 23,231	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 243,518 196,472 23,600 23,600	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472 23,600 23,600	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  90,759  15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625  235,757  42,365 42,841 42,009 8,413 23,174 158,802	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840 8,353 23,231 147,834	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056 180,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 23,600 23,600 975,335	2004 Amended  881,863	2005 Budget  979,031
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009 8,413 23,174	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840 8,353 23,231	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035 243,518 196,472 23,600 23,600	2004 Amended  881,863 2,500 142,500 90,900 15,010 20,339 114,423 4,500 8,000 1,280,035 1,280,035  511,745 243,518 196,472 23,600 23,600	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009 8,413 23,174 158,802 40,017 21,835 15,103	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840 8,353 23,231 147,834 40,017	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056 180,298 20,000 11,695 7,286	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  881,863	2004 Amended  881,863	2005 Budget  979,031
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  90,759 15,923 300 73,097 6,300 975 7,499 2,000 24,879 221,732 5,400 8,625 235,757  42,365 42,841 42,009 8,413 23,174 158,802 40,017 21,835	2004 Amended  90,759 15,923 300 20,000 73,097 6,300 2,959 7,499 2,000 86,726 305,563 67,763 8,625 381,951  41,637 32,773 41,840 8,353 23,231 147,834 40,017 21,835	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056 180,298 20,000 11,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  881,863	2004 Amended  881,863	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550 1,131,673 176,908 141,876

Name of City: HANSKA	GF: X SR:	DS:	CP:	Name of City: HARDING Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	80,000		90,000	Revenues: Property Taxes	6,310	4,954	6,700
Tax Increments	2,500		2,800	Tax Increments	0,510	4,934	6,700
All Other Taxes				All Other Taxes			
Special Assessments	19,700		19,700	Special Assessments			
Licenses and Permits Federal Grants	1,000		650	Licenses and Permits Federal Grants	2,200	2,354	2,200
State General Purpose Aid	96,820		98,672	State General Purpose Aid	1,500	1,483	1,500
State Categorical Aid	8,500		8,500	State Categorical Aid		26,243	
Grants from County/Other Local Grants				Grants from County/Other Local Grants	2,100	2,106	2,100
Charges for Services	26,000		24,000	Charges for Services			
Fines and Forfeits	2.000			Fines and Forfeits		215	
Interest on Investments Miscellaneous Revenues	3,000 23,883		5,000 71,504	Interest on Investments Miscellaneous Revenues	90 7,000	59 20,529	60 7,000
Total Revenues	261,403		320,826	Total Revenues	19,200	57,943	19,560
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	44,100		46,300	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	305,503		367,126	<b>Total Revenues and Other Sources</b>	19,200	57,943	19,560
Current Expenditures				Current Expenditures			
General Government	46,107		42,536	General Government	3,550	4,583	4,500
Public Safety	13,500		43,000	Public Safety	890	1,661	1,800
Streets and Highways	67,800		56,700	Streets and Highways	2,000	600	2,000
Sanitation Health	24,000		24,000	Sanitation Health	600	600 26,243	600
Culture and Recreation	40,000		51,772	Culture and Recreation	5,000	11,773	5,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	37,320		51,184	Miscellaneous Current Expenditures	5,800	6,447	6,500
Total Current Expenditures	228,727		269,192	Total Current Expenditures	17,840	51,307	20,400
Debt Service - Principal Interest and Fiscal Charges	39,849 29,246		40,000 28,358	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	140,000		78,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	437,822		415,550	<b>Total Expenditures and Other Uses</b>	17,840	51,307	20,400
Name of City: HARDWICK Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:	Name of City: HARMONY Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	·	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 399,324 74,500	2004 Amended 399,324 74,500	2005 Budget 419,207 78,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 18,000	2004 Amended 18,000	2005 Budget 18,540	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 399,324 74,500 250	2004 Amended 399,324 74,500 250	2005 Budget 419,207 78,000 3,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 18,000	2004 Amended 18,000  	2005 Budget 18,540 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 399,324 74,500 250 64,837	2004 Amended 399,324 74,500 250 64,837	2005 Budget 419,207 78,000 3,250 48,195
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 18,000	2004 Amended 18,000	2005 Budget 18,540	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 399,324 74,500 250	2004 Amended 399,324 74,500 250	2005 Budget 419,207 78,000 3,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 18,000   3,500	2004 Amended 18,000   3,500	2005 Budget 18,540  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 399,324 74,500 250 64,837 7,350	2004 Amended 399,324 74,500 250 64,837 7,350	2005 Budget 419,207 78,000 3,250 48,195
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 18,000  3,500	2004 Amended 18,000  3,500 36,000	2005 Budget 18,540  3,500 3,000 43,500 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 399,324 74,500 250 64,837 7,350  294,256 8,864	2004 Amended 399,324 74,500 250 64,837 7,350 294,256 8,864	2005 Budget 419,207 78,000 3,250 48,195 8,075  326,267 8,864
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 18,000  3,500  43,000 3,500	2004 Amended 18,000  3,500 36,000 43,500 3,500	2005 Budget 18,540  3,500 3,000 43,500 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292	2004 Amended 399,324 74,500 250 64,837 7,350 294,256 8,864 42,292	2005 Budget 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  18,000 3,500 43,000 3,500 24,000	2004 Amended 18,000  3,500 36,000 43,500 3,500  24,000	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155	2004 Amended 399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155	2005 Budget 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  18,000 3,500 43,000 3,500 24,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000	2005 Budget 18,540  3,500 3,000 43,500 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025	2004 Amended  399,324  74,500  250  64,837  7,350  294,256  8,864  42,292  175,155  2,025	2005 Budget 419,207 78,000 3,250 48,195 8,075 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  18,000 3,500 43,000 3,500 24,000	2004 Amended 18,000  3,500 36,000 43,500 3,500  24,000	2005 Budget 18,540  3,500 3,000 43,500 3,500 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155	2004 Amended 399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155	2005 Budget 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586	2005 Budget 18,540  3,500 3,000 43,500 3,500 24,000  3,586	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575	2004 Amended  399,324  74,500  250  64,837  7,350  294,256  8,864  42,292  175,155  2,025  7,575	2005 Budget 419,207 78,000 3,250 48,195 8,075 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403	2004 Amended  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155  2,025  7,575  38,975  1,115,403	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000 105,500	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656	2004 Amended  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155  2,025  7,575  38,975  1,115,403   321,656	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403	2004 Amended  399,324  74,500  250  64,837  7,350   294,256  8,864  42,292  175,155  2,025  7,575  38,975  1,115,403	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000 105,500 105,500	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000 105,500 105,500 21,198	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086 21,198	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  18,000 3,500 43,000 3,500 24,000 105,500 105,500  21,198 22,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086 21,198 22,021	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111,626  22,000 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004  Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000 105,500 105,500 21,198	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086 21,198	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111,626	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  18,000 3,500 43,000 3,500 24,000 3,500 10,000 105,500 105,500 21,198 22,000 11,700	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086 21,198 22,021 11,753	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111,626  22,000 24,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  18,000 3,500 43,000 3,500 24,000 10,000 105,500  21,198 22,000 11,700 5,400 10,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 111,626 111.626  22,000 24,000 12,000 5,400 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  18,000 3,500 43,000 3,500 24,000 10,000 105,500 105,500 21,198 22,000 11,700 5,400 10,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 111,626 111,626  22,000 24,000 12,000 5,400 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  18,000 3,500 43,000 3,500 24,000 10,000 105,500 105,500 21,198 22,000 11,700 5,400 10,000 2,300	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000 2,212	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 111,626 111,626  22,000 24,000 12,000 5,400 12,000 2,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  18,000 3,500 43,000 3,500 24,000 10,000 105,500 105,500 21,198 22,000 11,700 5,400 10,000	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 111,626 111,626  22,000 24,000 12,000 5,400 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  18,000 3,500 43,000 3,500 24,000 105,500 105,500  21,198 22,000 11,700 5,400 10,000 10,000 2,300 72,598	2004 Amended  18,000 3,500 36,000 43,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000 2,212 74,545	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111,626  22,000 24,000 12,000 5,400 12,000 12,000 2,300 77,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  18,000 3,500 43,000 3,500 24,000 105,500 105,500  21,198 22,000 11,700 5,400 10,000 2,300 72,598 3,782 6,132	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000 2,212 74,545 3,782 6,132	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111.626  22,000 24,000 12,000 5,400 12,000 2,300 77,700 3,782 6,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502 62,300	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502 62,300	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  18,000 3,500 43,000 3,500 24,000 10,000 105,500 105,500 21,198 22,000 11,700 5,400 10,000 2,300 72,598 3,782 6,132	2004 Amended  18,000 3,500 36,000 43,500 3,500 24,000 3,586 10,000 142,086 142,086  21,198 22,021 11,753 5,361 12,000 2,212 74,545 3,782 6,132	2005 Budget  18,540 3,500 3,000 43,500 3,500 24,000 3,586 12,000 111,626 111.626  22,000 24,000 12,000 5,400 12,000 2,300 77,700 3,782 6,132	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502	2004 Amended  399,324 74,500 250 64,837 7,350 294,256 8,864 42,292 175,155 2,025 7,575 38,975 1,115,403 321,656 1,437,059  211,465 212,156 81,723 3,006 90,215 72,475 671,040 192,000 53,502	2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578

Name of City: HARRIS				Name of City: HARTLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	270,000	270,000	270,000	Property Taxes	80,096		83,105
All Other Taxes				Tax Increments All Other Taxes	1,100		1,200
Special Assessments				Special Assessments	8,800		8,445
Licenses and Permits	2,500	2,500		Licenses and Permits	960		980
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	82,860	82,860	98,870	State General Purpose Aid State Categorical Aid	51,105		48,375
Grants from County/Other Local Grants				Grants from County/Other Local Grants	5,000		6,500
Charges for Services	10,000	10,000	30,000	Charges for Services	12,900		14,930
Fines and Forfeits	2,000	2,000	200	Fines and Forfeits			
Interest on Investments	500	500	3,000	Interest on Investments	1,000		700
Miscellaneous Revenues	1,000	1,000	1,000	Miscellaneous Revenues	35,092		34,978
Total Revenues	368,860	368,860	403,070	Total Revenues	196,053		199,213
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	368,860	368,860	403,070	Total Revenues and Other Sources	196,053		199,213
Current Expenditures				Current Expenditures			
General Government	136,537	136,537	164,641	General Government	48,714		50,490
Public Safety Streets and Highways	119,036 101,760	119,036 101,760	135,500 90,930	Public Safety Streets and Highways	39,642 58,180		33,450 55,040
Streets and Highways Sanitation	101,760	101,760	90,930	Streets and Highways Sanitation	36,180		33,040
Health				Health			
Culture and Recreation	7,080	7,080	5,600	Culture and Recreation	595		420
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	251.112	251 112	20.5 571	Miscellaneous Current Expenditures		<del></del>	120 100
Total Current Expenditures Debt Service - Principal	364,413	364,413	396,671	Total Current Expenditures Debt Service - Principal	147,131 15,000		139,400 11,080
Interest and Fiscal Charges				Interest and Fiscal Charges	3,000		5,015
Total Capital Outlay				Total Capital Outlay	30,922		43,718
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	364,413	364,413	396,671	Total Expenditures and Other Uses	196,053		199,213
Name of City: HASTINGS				Name of City: HATFIELD			
Name of City: HASTINGS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: HATFIELD Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 7,503,713 200,000	2004 Amended 7,496,116 200,000	2005 Budget 8,598,289 143,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 7,503,713 200,000 8,100	2004 Amended 7,496,116 200,000 5,100	2005 Budget 8,598,289 143,000 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 7,000	2004 Amended 7,000	2005 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,503,713 200,000 8,100 623,000	2004 Amended 7,496,116 200,000 5,100 609,700	2005 Budget 8,598,289 143,000 6,000 876,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,000  	7,000 	7,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 7,503,713 200,000 8,100	2004 Amended 7,496,116 200,000 5,100 609,700 599,725	2005 Budget 8,598,289 143,000 6,000 876,000 732,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 7,000	2004 Amended 7,000	2005 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 7,503,713 200,000 8,100 623,000 599,725	2004 Amended 7,496,116 200,000 5,100 609,700	2005 Budget 8,598,289 143,000 6,000 876,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,000   1,200	2004 Amended 7,000   1,200	2005 Budget 7,000   1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  7,000 1,200 2,198	2004 Amended 7,000 1,200 2,198	2005 Budget 7,000  1,200  2,898
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837	2004 Amended 7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  7,000 1,200 2,198 800	2004 Amended 7,000 1,200 2,198 800	2005 Budget 7,000  1,200  2,898  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094	2004 Amended 7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792  2,713,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  7,000 1,200 2,198 800 2	2004 Amended 7,000 1,200 2,198 800 2	2005 Budget  7,000  1,200  2,898 800 2
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837	2004 Amended 7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  7,000 1,200 2,198 800	2004 Amended 7,000 1,200 2,198 800	2005 Budget 7,000  1,200  2,898  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500	2004 Amended 7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792  2,713,952 93,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  7,000 1,200 2,198 800 2	2004 Amended 7,000 1,200 2,198 800 2	2005 Budget 7,000  1,200  2,898  800 2
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,000 1,200 2,198 800 2 284	2004 Amended  7,000 1,200 2,198 800 2 284	2005 Budget 7,000  1,200  2,898  800 2  250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296  12,932,075 321,277	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,000 1,200 2,198 800 2 284 50	2004 Amended  7,000 1,200 2,198 800 2 284 50	2005 Budget  7,000 1,200 2,898 800 2 250 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296  12,932,075 321,277	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534	2004 Amended  7,000 1,200 2,198 800 2 284 50  11,534	2005 Budget  7,000 1,200 2,898 800 2 250 50  12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 4,170	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 4,170	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 11,534	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 4,170 1,835	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370 2,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 11,534 2,170 1,835 2,500	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 4,170 1,835 2,500	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370 2,080 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 11,534	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 4,170 1,835	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370 2,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 4,170 1,835 2,500 200 400	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843 31,634	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 4,170 1,835 2,500 200 400 150	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,835 2,500 200 400 150	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843 31,634 135,000	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 4,170 1,835 2,500 200 400 150 1,500	2005 Budget  7,000 1,200 2,898 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000 9,370,420	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843 31,634 135,000 9,453,101	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 4,170 1,835 2,500 200 400 150	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,835 2,500 200 400 150	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000	2004 Amended  7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843 31,634 135,000	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 11,535 2,500 200 400 150 1,500 10,755	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500 10,755	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150 2,000 12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,503,713 200,000 8,100 623,000 599,725 690,498 395,146 30,837 2,243,094 91,500 235,760 27,767 12,649,140 400,277 268,028 13,317,445  1,470,891 4,500,535 1,491,432 61,219 1,679,714 31,629 135,000 9,370,420 2,435,000 915,088 1,979,424	2004 Amended 7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843 31,634 135,000 9,453,101 2,435,000 915,088 2,638,397	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119 2,355,000 1,382,299 3,566,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,000 1,200 2,198 800 2 284 50 11,534 11,534 11,534 11,535 2,500 200 400 150 1,500 10,755	2004 Amended  7,000 1,200 2,198 800 2 284 50 11,534 11,534  4,170 1,835 2,500 200 400 150 1,500 10,755	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150 2,000 12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,503,713 200,000 8,100 623,000 599,725	2004 Amended 7,496,116 200,000 5,100 609,700 599,725 294,110 690,498 359,146 30,837 2,258,094 93,693 242,760 52,296 12,932,075 321,277 273,768 13,527,120  1,480,354 4,523,573 1,492,727 54,970 1,734,843 31,634 135,000 9,453,101 2,435,000 915,088	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 2,713,952 93,500 387,847 10,281 14,208,029 121,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119 2,355,000 1,382,299	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,000 1,200 2,198 800 2 284 11,534 11,534 4,170 1,835 2,500 200 400 150 1,500 10,755	2004 Amended 7,000 1,200 1,200 2,198 800 2 284 50 11,534 11,534 4,170 1,835 2,500 200 400 150 1,500 10,755	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150 2,000 12,200

Name of City: HAWLEY	GF: X SR:	DS: X	CD.	Name of City: HAYFIELD	GF: X SR:	DS: X	CD.
Adopted Budgets for the following funds:			CP:	Adopted Budgets for the following funds:			CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	270,161 6,700	270,161 6,700	294,481 6,800	Property Taxes Tax Increments	393,402		417,955 22,000
All Other Taxes	148,000	148,000	160,500	All Other Taxes			
Special Assessments	227,500	227,500	207,310	Special Assessments			
Licenses and Permits	16,800	16,800	18,300	Licenses and Permits	9,600		7,200
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	306,083	306,083	334,521	State General Purpose Aid State Categorical Aid	281,443		320,783
Grants from County/Other Local Grants	20,900 25,000	20,900 25,000	28,900 26,000	Grants from County/Other Local Grants	16,100 2,000		15,000 7,500
Charges for Services	10,500	10,500	12,000	Charges for Services	3,000		300
Fines and Forfeits	18,000	18,000	17,000	Fines and Forfeits	5,000		5,000
Interest on Investments	14,820	14,820	12,820	Interest on Investments	1,000		1,000
Miscellaneous Revenues	24,000	24,000	31,000	Miscellaneous Revenues	25,000		25,000
Total Revenues	1,088,464	1,088,464	1,149,632	Total Revenues	736,545		821,738
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	82,000	82,000	78,000	Transfers from Other Funds	73,000		40,000
<b>Total Revenues and Other Sources</b>	1,170,464	1,170,464	1,227,632	Total Revenues and Other Sources	809,545		861,738
Current Expenditures				Current Expenditures			
General Government	182,795	182,795	185,515	General Government	153,585		171,133
Public Safety	277,727	277,727	295,567	Public Safety	140,912		149,050
Streets and Highways	203,217	203,217	199,087	Streets and Highways	172,450 2,000		162,340 3,000
Sanitation Health		20,000	25,900	Sanitation Health	2,000		3,000
Culture and Recreation	143,120	143,120	147,236	Culture and Recreation	47,830		53,880
Urban & Economic Development & Housing	17,850	17,850	27,850	Urban & Economic Development & Housing	12,896		12,896
Miscellaneous Current Expenditures	200	200	250	Miscellaneous Current Expenditures	500		500
Total Current Expenditures	824,909	844,909	881,405	Total Current Expenditures	530,173		552,799
Debt Service - Principal	190,000	190,000	230,000	Debt Service - Principal	138,000		165,670
Interest and Fiscal Charges Total Capital Outlay	68,903 15,875	68,903 15,875	57,614 15,896	Interest and Fiscal Charges Total Capital Outlay	120,350		115,350
Transfer to Other Funds	80,000	80,000	50,000	Transfer to Other Funds	40,000		40,000
Total Expenditures and Other Uses	1.179.687	1,199,687	1,234,915	Total Expenditures and Other Uses	828,523		873,819
1							
Name of City: HAYWARD	CE V CD	V rs V	cp $\square$	Name of City: HAZEL RUN	or V or		GD.
Name of City: HAYWARD Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: HAZEL RUN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 85,000	2004 Amended 85,000	2005 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 85,000	2004 Amended 85,000	2005 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 85,000	2004 Amended 85,000	2005 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 85,000  29,924 1,800	2004 Amended 85,000  29,924 1,800	2005 Budget 99,000  18,825 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 85,000  29,924 1,800  32,763	2004 Amended 85,000  29,924 1,800  32,763	2005 Budget 99,000  18,825 1,800  32,763	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,000   12,362	2004 Amended 5,000   12,362	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 85,000  29,924 1,800  32,763 6,200	2004 Amended 85,000  29,924 1,800  32,763 6,200	2005 Budget 99,000  18,825 1,800  32,763 6,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,000 12,362	2004 Amended 5,000   12,362	2005 Budget 5,000   12,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 85,000  29,924 1,800  32,763 6,200	2004 Amended 85,000  29,924 1,800  32,763 6,200	2005 Budget  99,000 18,825 1,800 32,763 6,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 5,000   12,362	2004 Amended 5,000 12,362	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 85,000  29,924 1,800  32,763 6,200	2004 Amended 85,000  29,924 1,800  32,763 6,200	2005 Budget 99,000  18,825 1,800  32,763 6,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,000 12,362	2004 Amended 5,000   12,362	2005 Budget 5,000   12,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000	2004 Amended  85,000  29,924 1,800 32,763 6,200 25,000	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  5,000 12,362	2004 Amended 5,000 12,362	2005 Budget 5,000   12,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  85,000  29,924 1,800  32,763 6,200  25,000	2004 Amended  85,000   29,924  1,800   32,763  6,200   25,000	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,000 12,362	2004 Amended 5,000 12,362	2005 Budget 5,000   12,862
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 85,000  29,924 1,800  32,763 6,200  25,000	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,000 12,362	2004 Amended 5,000 12,362	2005 Budget 5,000   12,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147	2004 Amended  85,000   29,924  1,800   32,763  6,200   25,000   6,460  187,147	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,000 12,362	2004 Amended 5,000 12,362 17,362	2005 Budget  5,000 12,862 17,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147	2004 Amended  85,000   29,924  1,800   32,763  6,200   25,000   6,460  187,147	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,000 12,362 17,362	2004 Amended 5,000 12,362 17,362	2005 Budget  5,000 12,862 17,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460  187,147	2004 Amended  85,000   29,924  1,800   32,763  6,200   25,000   6,460  187,147	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,000 12,362 17,362	2004 Amended 5,000 12,362 17,362	2005 Budget  5,000 12,862 17,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147	2004 Amended  85,000   29,924  1,800   32,763  6,200   25,000   6,460  187,147   187,147	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,000 12,362 17,362 17,362	2004 Amended 5,000 12,362 17,362 17,362	2005 Budget  5,000 12,862 17,862 17,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147	2004 Amended  85,000   29,924  1,800   32,763  6,200   25,000   6,460  187,147   187,147	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,000 12,362 17,362 17,362 9,500	2004 Amended  5,000 12,362 17,362 17,362 9,500	2005 Budget  5,000 12,862 17,862 17,862 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147  89,356 5,500	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147  89,356 5,500	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 89,356 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  5,000 12,362 17,362 17,362 9,500 5,000	2004 Amended  5,000 12,362 17,362 17,362 9,500 5,000	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,000 12,362 17,362 17,362 9,500	2004 Amended  5,000 12,362 17,362 17,362 9,500 5,000 2,500	2005 Budget  5,000 12,862 17,862 17,862 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147  89,356 5,500	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 89,356 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,000 12,362 17,362 17,362 9,500 5,000 2,500	2004 Amended  5,000 12,362 17,362 17,362 9,500 5,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 17,862 2,500 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147  89,356 5,500 14,500	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147  89,356 5,500 14,500	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,000 12,362 17,362 17,362 9,500 5,000 2,500	2004 Amended  5,000 12,362 17,362 17,362 9,500 5,000 2,500	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,000 12,362 17,362 17,362 9,500 5,000 2,500	2004 Amended  5,000 12,362 17,362 17,362 9,500 5,000 2,500	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 1,87,147 187,147 187,147 187,147	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147 187,147 187,147 187,147 187,147	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 89,356 5,500 14,500 1,700 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,000 12,362 17,362 17,362 1,000 1,000	2004 Amended  5,000 12,362 17,362 17,362 17,362 1,000 1,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147 187,147 111,056	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 111,056	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 2,500 1,000 18,000	2004 Amended  5,000 12,362 17,362 17,362 17,362 1,000 2,500 1,000 18,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 18,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056 27,000	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147 187,147 111,056 27,000	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 111,056 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  5,000 12,362 17,362 17,362 1,000 1,000	2004 Amended  5,000 12,362 17,362 17,362 17,362 1,000 1,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147 187,147 111,056	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 111,056	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 2,500 1,000 2,500 1,000 18,000	2004 Amended  5,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 17,862 17,862 17,862 17,862 17,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 1,700 111,056 27,000 20,911	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 187,147 187,147 187,147 111,056 27,000 20,911	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 111,056 27,000 20,911	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 2,500 1,000 2,500 1,000 18,000	2004 Amended  5,000 12,362 17,362 17,362 17,362 1,000 18,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 2,500 2,500 1,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147  89,356 5,500 14,500 1,700 111,056 27,000 20,911	2004 Amended  85,000 29,924 1,800 32,763 6,200 25,000 6,460 187,147 187,147 187,147 111,056 27,000 20,911	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 111,056 27,000 20,911	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,000 12,362 17,362 17,362 17,362 1,000 18,000	2004 Amended  5,000 12,362 17,362 17,362 17,362 1,000 18,000	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 18,000

Name of City: HECTOR	GE V GD	X DS: X	CP: X	Name of City: HEIDELBERG	GE C GD		CD
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
_	2004 Budget	2004 Amended	2005 Budget	_	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes	478,840	416,117	525,245	Revenues: Property Taxes			
Tax Increments	470,040	410,117	323,243	Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	60,958	51,709	77,408	Special Assessments			
Licenses and Permits	4,675	5,477	4,840	Licenses and Permits			
Federal Grants State General Purpose Aid	288,938	79,979 352,475	293,904	Federal Grants State General Purpose Aid			
State Categorical Aid	32,379	35,640	32,879	State Categorical Aid			
Grants from County/Other Local Grants		875	52,079	Grants from County/Other Local Grants			
Charges for Services	99,277	104,424	104,677	Charges for Services			
Fines and Forfeits	6,800	12,616	5,500	Fines and Forfeits			
Interest on Investments	8,000	10,842	8,000	Interest on Investments			
Miscellaneous Revenues	30,529	43,243	27,754	Miscellaneous Revenues			
Total Revenues	1,010,396	1,113,397	1,080,207	Total Revenues			
Proceeds from Bond Sales Transfers from Other Funds	188,375	403,000 284,620	216,570	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources			193,438	Total Revenues and Other Sources			
Total Revenues and Other Sources	1,198,771	1,801,017	1,490,215	Total Revenues and Other Sources			
Current Expenditures	101,689	89,368	99,365	Current Expenditures			
General Government Public Safety	215,967	89,368 228,105	99,365 224,005	General Government Public Safety			
Streets and Highways	149,047	123,355	146,028	Streets and Highways			
Sanitation		123,333	140,020	Sanitation			
Health				Health			
Culture and Recreation	128,941	128,636	134,478	Culture and Recreation			
Urban & Economic Development & Housing	1,850	6,965	3,800	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	67,320	145,537	56,937	Miscellaneous Current Expenditures			
Total Current Expenditures	664,814	721,966	664,613	Total Current Expenditures			
Debt Service - Principal Interest and Fiscal Charges	100,000 50,691	100,000 62,254	105,000 71,957	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	146,000	536,751	410,008	Total Capital Outlay			
Transfer to Other Funds	188,375	284,620	193,438	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,149,880	1,705,591	1,445,016	Total Expenditures and Other Uses			
Name of City: HENDER SON				Name of City: HENDRICKS			
Name of City: HENDERSON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: HENDRICKS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 423,215	2004 Amended 423,215	2005 Budget 416,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 232,000	2004 Amended 232,000	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 423,215 38,000	2004 Amended 423,215 38,000	2005 Budget 416,500 41,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 232,000	2004 Amended 232,000	2005 Budget 232,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 423,215 38,000 10,500	2004 Amended 423,215 38,000 12,500	2005 Budget 416,500 41,300 14,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 232,000	2004 Amended 232,000	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 423,215 38,000	2004 Amended 423,215 38,000	2005 Budget 416,500 41,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 232,000  4,400	2004 Amended 232,000  4,400	2005 Budget 232,000  4,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 423,215 38,000 10,500 61,500	2004 Amended 423,215 38,000 12,500 61,500	2005 Budget 416,500 41,300 14,500 123,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 232,000  4,400	2004 Amended 232,000  4,400	2005 Budget 232,000  4,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468	2004 Amended 423,215 38,000 12,500 61,500 24,000  228,468	2005 Budget 416,500 41,300 14,500 123,200 27,000  225,330	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 232,000  4,400  2,250  186,005	2004 Amended 232,000  4,400  2,250  186,005	2005 Budget 232,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756	2005 Budget 416,500 41,300 14,500 123,200 27,000  225,330 14,966	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 232,000  4,400  2,250  186,005 11,104	2004 Amended 232,000  4,400  2,250  186,005 11,104	2005 Budget 232,000  4,400  2,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256 4,400	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  232,000  4,400  2,250  186,005 11,104	2004 Amended 232,000 4,400 2,250 186,005 11,104	2005 Budget  232,000  4,400  2,900  175,842  12,854
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756	2005 Budget 416,500 41,300 14,500 123,200 27,000  225,330 14,966	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 232,000  4,400  2,250  186,005 11,104  61,975	2004 Amended 232,000  4,400  2,250  186,005 11,104	2005 Budget 232,000  4,400  2,900  175,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256 4,400 20,700	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740	2005 Budget 416,500 41,300 14,500 123,200 27,000  225,330 14,966 3,000 18,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  232,000  4,400  2,250  186,005 11,104	2004 Amended 232,000  4,400  2,250  186,005 11,104  61,975	2005 Budget 232,000  4,400  2,900 175,842 12,854  49,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004  Budget  423,215  38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500	2005 Budget 416,500 41,300 14,500 123,200 27,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 232,000  4,400  2,250  186,005 11,104  61,975 1,200	2004 Amended 232,000  4,400  2,250  186,005 11,104  61,975 1,200	2005 Budget 232,000  4,400  2,900  175,842 12,854  49,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 423,215 38,000 10,500 61,500 16,000  228,468 14,256 4,400 20,700 8,300 6,600	2004 Amended  423,215 38,000 12,500 61,500 24,000   228,468 14,756 4,800 19,740 6,500 4,398 110,000	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000  947,877 67,000	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200	2004 Amended  423,215 38,000 12,500 61,500 24,000   228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000  947,877 67,000	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034	2005 Budget  232,000  4,400  2,900  175,842  12,854  49,000  1,200  4,800  9,500  492,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004  Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034	2005 Budget  232,000  4,400  2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1.133,156	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 85,960	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 85,960 131,413	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413	2005 Budget  232,000  4,400  2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496  93,116 110,611
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1.133,156	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 85,960 131,413 181,975	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975	2005 Budget  232,000  4,400  2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 492,496  93,116 110,611 177,407
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 85,960 131,413	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496  93,116 110,611
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700	2004 Amended  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950 3,000	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 514,034 44,550 6,800 21,700 12,000	2004 Amended  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700 12,000	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950 3,000 140,950	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 514,034 4,500 6,800 21,700 12,000 6,992	2004 Amended  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950 3,000 140,950 524,122	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 3000 40,796 2,000 39,259	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 514,034 85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992 491,390	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992 491,390	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950 3,000 140,950	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 514,034 4,500 6,800 21,700 12,000 6,992	2004 Amended  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722 244,424	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950 3,000 140,950 524,122 244,424	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 514,034 131,413 181,975 44,550 6,800 21,700 12,000 6,992 491,390 14,200	2004 Amended  232,000  4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992 491,390 14,200	2005 Budget  232,000  4,400  2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826 14,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  423,215 38,000 10,500 61,500 16,000 228,468 14,256 4,400 20,700 8,300 6,600 93,000 924,939 112,200 1,037,139  117,547 161,650 59,575 40,900 3,000 34,050 416,722 244,424 251,232	2004 Amended  423,215 38,000 12,500 61,500 24,000 228,468 14,756 4,800 19,740 6,500 4,398 110,000 947,877 67,000 274,600 1,289,477  121,197 157,850 61,675 500 38,950 3,000 140,950 524,122 244,424 277,745	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034 514,034 85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992 491,390 14,200	2004 Amended  232,000 4,400 2,250 186,005 11,104 61,975 1,200 4,600 10,500 514,034 514,034  85,960 131,413 181,975 44,550 6,800 21,700 12,000 6,992 491,390 14,200	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 492,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826 14,200

**Total Expenditures and Other Uses** 

505,590

488,026

505,590

1,125,940

**Total Expenditures and Other Uses** 

984,178

1,255,391

N				Name of City HENNING			
Name of City: HENDRUM Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: HENNING Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following runds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	57,150		66,550	Property Taxes	146,946	146,946	153,873
Tax Increments				Tax Increments	6,865	6,865	8,000
All Other Taxes	16,200		17,000	All Other Taxes			
Special Assessments Licenses and Permits	6,100 567		6,100 674	Special Assessments Licenses and Permits	2,100	2,100	2,100
Federal Grants				Federal Grants	2,100	2,100	2,100
State General Purpose Aid	59,255		56,975	State General Purpose Aid	186,458	186,458	191,443
State Categorical Aid	10,005		10,005	State Categorical Aid	13,282	13,282	13,765
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	7,036		9,408	Charges for Services	12,450	12,450	15,910
Fines and Forfeits	100		150	Fines and Forfeits	2,300	2,300	5,000
Interest on Investments Miscellaneous Revenues	40 22,800		46 11,885	Interest on Investments Miscellaneous Revenues	8,030 29,110	8,030 29,110	9,735 13,000
Total Revenues	179,253		178,793	Total Revenues	408,541	408,541	413,826
Proceeds from Bond Sales	179,233		176,793	Proceeds from Bond Sales	400,341	400,541	413,620
Transfers from Other Funds	68,976		77,920	Transfers from Other Funds	35,000	35,000	15,000
<b>Total Revenues and Other Sources</b>	248,229		256,713	<b>Total Revenues and Other Sources</b>	443,541	443,541	428,826
			230,713			773,371	420,020
Current Expenditures	04.240		60.524	Current Expenditures	120 542	120 540	126.010
General Government	84,240 13,197		69,534 17,902	General Government	130,542 129,413	130,542 129,413	126,019 129,904
Public Safety Streets and Highways	20,550		17,902 44,840	Public Safety Streets and Highways	73,196	73,196	76,558
Sanitation	20,330		44,640	Streets and Highways Sanitation	1,600	1,600	1,600
Health				Health			
Culture and Recreation	4,830		3,875	Culture and Recreation	7,000	7,000	7,500
Urban & Economic Development & Housing	13,900		17,282	Urban & Economic Development & Housing	5,850	5,850	4,000
Miscellaneous Current Expenditures	5,836		5,606	Miscellaneous Current Expenditures	12,800	12,800	11,600
Total Current Expenditures	142,553		159,039	Total Current Expenditures	360,401	360,401	357,181
Debt Service - Principal Interest and Fiscal Charges	8,310 6,626		10,235 6,134	Debt Service - Principal Interest and Fiscal Charges	13,000	13,000	
Total Capital Outlay	14,310		15,638	Total Capital Outlay	55,500	55,500	59,500
Transfer to Other Funds	55,600		70,788	Transfer to Other Funds			
Total Expenditures and Other Uses	227,399		261,834	Total Expenditures and Other Uses	428,901	428,901	416,681
Name of City: HENRIETTE  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: HERMAN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: SR:	DS: 2004	2005	•	GF: X SR:	DS: 2004	2005
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 	2004 Amended	2005 Budget 149,912  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 149,912   180
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget 149,912  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended	2005 Budget 149,912  180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget 149,912  180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget 149,912  180  133,492 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 	2004 Amended	2005 Budget 149,912  180  133,492  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 	2004 Amended	2005 Budget 149,912  180  133,492 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 	2004 Amended	2005 Budget 149,912  180  133,492  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget 149,912  180  133,492  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584 284,584
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584

Name of City: HERMANTOWN				Name of City: HERON LAKE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,458,164	1,458,164	1,770,459	Property Taxes	198,958		208,906
Tax Increments All Other Taxes	945,000	945,000	1,124,000	Tax Increments All Other Taxes			
Special Assessments	132,598	132,598	382,026	Special Assessments			
Licenses and Permits	159,652	159,652	178,250	Licenses and Permits	300		800
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	842,487	842,487	510,102	State General Purpose Aid State Categorical Aid	211,864		225,485
Grants from County/Other Local Grants	73,564 290,527	73,564 290,527	156,764	Grants from County/Other Local Grants			
Charges for Services	93,474	93,474	59,200	Charges for Services	11,000		11,000
Fines and Forfeits	51,100	51,100	55,200	Fines and Forfeits	4,000		3,000
Interest on Investments	49,490	49,490	71,150	Interest on Investments	1,000		1,000
Miscellaneous Revenues	102,690	102,690	133,042	Miscellaneous Revenues	1,633		1,866
Total Revenues Proceeds from Bond Sales	4,198,746	4,198,746	4,440,193	Total Revenues Proceeds from Bond Sales	428,755		452,057
Transfers from Other Funds	779,519	868,281	890,937	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	4,978,265	5,067,027	5,331,130	<b>Total Revenues and Other Sources</b>	428,755		452,057
	4,976,203	3,007,027	3,331,130		420,733		432,037
Current Expenditures General Government	603,178	603,178	604.098	Current Expenditures	75,127		89,000
Public Safety	1,428,159	1,449,159	1,508,822	General Government Public Safety	111,981		122,153
Streets and Highways	346,547	346,547	336,105	Streets and Highways	102,850		96,000
Sanitation				Sanitation			
Health	21,103	21,103	21,040	Health			
Culture and Recreation Urban & Economic Development & Housing	50,025 129,376	65,685 129,376	57,160	Culture and Recreation Urban & Economic Development & Housing	15,500 50,000		17,725 50,000
Miscellaneous Current Expenditures	171,420	171,420	116,188	Miscellaneous Current Expenditures	30,600		56,263
Total Current Expenditures	2,749,808	2,786,468	2,643,413	Total Current Expenditures	386,058		431,141
Debt Service - Principal	536,674	536,674	937,118	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	757,943 205,500	757,943 216,630	751,171 80,692	Interest and Fiscal Charges Total Capital Outlay	18,000		20,000
Transfer to Other Funds	711,188	768,083	727,577	Transfer to Other Funds	18,000		20,000
Total Expenditures and Other Uses	4.961.113	5,065,798	5,139,971	Total Expenditures and Other Uses	404.058		451,141
Name of City: HEWITT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: HIBBING Adopted Budgets for the following funds:		X DS:	CP: X
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 37,456	2004 Amended 37,556	2005 Budget 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 3,681,191	2004 Amended 3,684,677	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 37,456	2004 Amended 37,556  	2005 Budget 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,681,191 	2004 Amended 3,684,677 	2005 Budget 3,705,503
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 37,456   4,480	2004 Amended 37,556   4,480	2005 Budget 39,000   4,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  3,681,191 233,772	2004 Amended 3,684,677  233,772	2005 Budget 3,705,503  237,160
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 37,456	2004 Amended 37,556  	2005 Budget 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,681,191 	2004 Amended 3,684,677 	2005 Budget 3,705,503
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 37,456  4,480	2004 Amended 37,556  4,480	2005 Budget 39,000  4,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,681,191   233,772	2004 Amended 3,684,677  233,772	2005 Budget 3,705,503  237,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  37,456 4,480 52,745	2004 Amended 37,556 4,480 52,745	2005 Budget  39,000 4,300 50,708 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,681,191 233,772 7,796,738 949,810	2004 Amended  3,684,677 233,772 7,796,738 949,810	2005 Budget 3,705,503  237,160  8,421,380 789,409
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  37,456 4,480 52,745	2004 Amended 37,556 4,480 52,745	2005 Budget  39,000 4,300 50,708 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955	2005 Budget 3,705,503  237,160  8,421,380 789,409  1,517,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  37,456 4,480 52,745	2004 Amended 37,556 4,480 52,745	2005 Budget  39,000 4,300 50,708 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,681,191 233,772 7,796,738 949,810	2004 Amended  3,684,677 233,772 7,796,738 949,810	2005 Budget 3,705,503  237,160  8,421,380 789,409
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  37,456 4,480 52,745 50	2004 Amended  37,556 4,480 52,745 50	2005 Budget  39,000 4,300 50,708 4,500 50	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000	2005 Budget 3,705,503  237,160  8,421,380 789,409  1,517,975 100,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  37,456  4,480  52,745  50 300	2004 Amended  37,556 4,480 52,745 50 320	2005 Budget  39,000 4,300 50,708 4,500 50 50 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931	2004 Amended  37,556 4,480 52,745 50 320 25,900  121,051	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931	2004 Amended  37,556 4,480 52,745 50 320 25,900  121,051	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  37,456  4,480  52,745  50 300 12,900 107,931 107,931	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501  14,669,653	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  37,456 4,480 52,745 50 300 12,900 107,931 107,931	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501  14,669,653	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931 107,931  57,239 8,450	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051  57,239 18,380	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501  14,669,653  1,513,784 5,079,402	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  37,456 4,480 52,745 50 300 12,900 107,931 107,931	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501  14,669,653	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931 107,931  57,239 8,450 21,668	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051  57,239 18,380 21,668	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,383,152 277,000 9,501 14,669,653  1,513,784 5,079,402 2,533,053	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  37,456 4,480 52,745 50 300 12,900 107,931 107,931 57,239 8,450 21,668 8,248	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051  57,239 18,380 21,668 8,248	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,383,152 277,000 9,501 14,669,653  1,513,784 5,079,402 2,533,053 2,215,434	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  37,456 4,480 52,745 50 300 12,900 107,931 107,931 57,239 8,450 21,668 8,248 1,000	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051  57,239 18,380 21,668 8,248 1,000	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,383,152 277,000 9,501 14,669,653  1,513,784 5,079,402 2,533,053 2,215,434 178,919	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931 107,931 107,931 21,668 8,248 1,000 12,826	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051 121,051 8,248 1,000 11,115	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660 19,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501  14,669,653  1,513,784 5,079,402 2,533,053 2,215,434 178,919 1,945,464	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  37,456 4,480 52,745 50 300 12,900 107,931 107,931 57,239 8,450 21,668 8,248 1,000	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051  57,239 18,380 21,668 8,248 1,000	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,383,152 277,000 9,501 14,669,653  1,513,784 5,079,402 2,533,053 2,215,434 178,919	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931 107,931  57,239 8,450 21,668 8,248 1,000 12,826 109,431	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051  57,239 18,380 21,668 8,248 1,000 11,115 117,650	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660 19,455 113,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940  13,684,453 334,209 63,535	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200 14,383,152 277,000 9,501 14,669,653  1,513,784 5,079,402 2,533,053 2,215,434 178,919 1,945,464 13,466,056 341,084 56,660	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568 375,180 56,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  37,456  4,480 52,745 50 300 12,900 107,931 107,931  57,239 8,450 21,668 8,248 1,000 12,826 109,431	2004 Amended  37,556 4,480 52,745 50 320 25,900 121,051 121,051 57,239 18,380 21,668 8,248 1,000 11,115 117,650	2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660 19,455 113,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,681,191 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,379,666 277,000 27,934  14,684,600  1,330,539 5,155,929 2,574,516 2,242,658 179,871 2,200,940  13,684,453 334,209	2004 Amended  3,684,677 233,772 7,796,738 949,810 1,508,955 85,000 60,000 64,200  14,383,152 277,000 9,501  14,669,653  1,513,784 5,079,402 2,533,053 2,215,434 178,919 1,945,464  13,466,056 341,084	2005 Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568 375,180

Total Expenditures and Other Uses 14,657,806

14,420,976

15,499,428

120,815

**Total Expenditures and Other Uses** 

109,431

117,650

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Name of City: HILL CITY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: HILLMAN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
Nuopieu Budgets for the following funds.	2004	2004	2005	raoped Budgets for the following rands.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	212,100	212,100	197,100	Property Taxes		525	500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	2,000	2,000		All Other Taxes Special Assessments			
Licenses and Permits	9,650	9,650	9,390	Licenses and Permits	1,890	1,890	1,890
Federal Grants				Federal Grants			
State General Purpose Aid	55,665	55,665	63,150	State General Purpose Aid	1,600	1,635	1,600
State Categorical Aid				State Categorical Aid Grants from County/Other Local Grants		1.500	1.600
Grants from County/Other Local Grants Charges for Services				Charges for Services		1,500	1,600
Fines and Forfeits	5,000	5,000	10,000	Fines and Forfeits	100	100	100
Interest on Investments	200	200	100	Interest on Investments			
Miscellaneous Revenues	8,850	8,850	8,000	Miscellaneous Revenues	1,600	1,600	1,500
Total Revenues	293,465	293,465	287,740	Total Revenues	5,190	7,250	7,190
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Bources	293,465	293,465	287,740	Total Revenues and Other Bources	5,190	7,250	7,190
Current Expenditures	81,045	81,045	74,945	Current Expenditures	2 420	3,420	2 420
General Government Public Safety	81,045 86,780	81,045 86,780	74,945 87,630	General Government Public Safety	3,420 1,400	3,420	3,420 300
Streets and Highways	84,455	84,455	90,090	Streets and Highways	1,000	2,095	2,100
Sanitation				Sanitation	580	250	250
Health			25.020	Health			
Culture and Recreation	35,375 450	35,375 450	26,020	Culture and Recreation	1,200	500	600
Urban & Economic Development & Housing Miscellaneous Current Expenditures	4,666	4,666	7,252	Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,000	1,990	2,500
Total Current Expenditures	292,771	292,771	285,937	Total Current Expenditures	9,600	8,555	9,170
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges		2.500	1 000
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds		2,500	1,000
Total Expenditures and Other Uses	292,771	292,771	285,937	Total Expenditures and Other Uses	9,600	11,055	10,170
	292,771		203,931	Total Expenditures and Other Oses	9,000		10,170
Name of City: HILLS				Name of City: HILLTOP			
Name of City: HILLS Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: HILLTOP Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 41,260	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 41,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 457,961	2005 Budget 483,146
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 47,175	2004 Amended	2005 Budget 41,260 	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 457,961	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 47,175	2004 Amended	2005 Budget 41,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 457,961	2004 Amended 457,961	2005 Budget 483,146
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 47,175  3,500	2004 Amended	2005 Budget 41,260  8,640 550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 457,961  9,539	2004 Amended 457,961  9,539	2005 Budget 483,146  9,214
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 47,175  3,500  119,578	2004 Amended	2005 Budget 41,260  8,640 550  118,040	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 457,961  9,539  72,604	2004 Amended 457,961  9,539  72,604	2005 Budget 483,146  9,214  104,039
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 47,175  3,500  119,578 3,000	2004 Amended	2005 Budget 41,260  8,640 550  118,040 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 457,961  9,539  72,604 399	2004 Amended 457,961  9,539  72,604 399	2005 Budget 483,146  9,214  104,039 399
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 47,175  3,500  119,578	2004 Amended	2005 Budget 41,260  8,640 550  118,040	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 457,961  9,539  72,604	2004 Amended 457,961  9,539  72,604	2005 Budget 483,146  9,214  104,039
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  47,175 3,500 119,578 3,000 32,135	2004 Amended	2005 Budget 41,260  8,640 550  118,040 3,000  34,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  457,961 9,539 72,604 399 12,540 7,300	2004 Amended  457,961 9,539 72,604 399 12,540 7,300	2005 Budget  483,146 9,214 104,039 399 12,540 7,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  47,175  3,500 119,578 3,000 32,135 12,000	2004 Amended	2005 Budget 41,260  8,640 550  118,040 3,000  34,485  7,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  47,175  3,500 119,578 3,000 32,135 12,000	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500  218,175 218,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 218,388	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127 239,427 210,499
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  47,175  3,500  119,578 3,000  32,135 12,000 1,000 218,388 218,388  87,330 33,973 48,225 31,075	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930 35,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388  87,330 33,973 48,225 31,075	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930 35,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 218,388 31,075 31,075 200,603	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930 35,040 206,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225 31,075 200,603	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930 35,040 206,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225 31,075 200,603	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930 35,040 206,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650 655,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  47,175 3,500 119,578 3,000 32,135 12,000 1,000 218,388 218,388 87,330 33,973 48,225 31,075 200,603	2004 Amended	2005 Budget  41,260 8,640 550 118,040 3,000 34,485 7,700 4,500 218,175 218,175  78,520 35,083 57,930 35,040 206,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  457,961  9,539 72,604 399 12,540 7,300 4,000 33,451  597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2004 Amended  457,961 9,539 72,604 399 12,540 7,300 4,000 33,451 597,794 13,000 610,794  232,801 204,301 153,165 3,700 6,177 10,650 610,794	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650 655,127 655,127

N CC: HINCKI EV				N CC: IMPEEDDAL			
Name of City: HINCKLEY	GF: X SR:	X DS: X	CP:	Name of City: HITTERDAL	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:	GF: X SR: 2004		2005
_	2004 Budget	2004 Amended	Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	377,418 183,900	377,418 183,900	383,125 171,029	Tax Increments	20,000		20,000
All Other Taxes	6,600	6,600	6,800	All Other Taxes			
Special Assessments	70,774	90,375	91,277	Special Assessments			
Licenses and Permits	38,040	85,549	75,925	Licenses and Permits	20		20
Federal Grants State General Purpose Aid	105 222	105 222	230,663	Federal Grants State General Purpose Aid	 54 726		 54 726
State Categorical Aid	195,223 21,240	195,223 37,059	34,575	State Categorical Aid	54,736		54,736
Grants from County/Other Local Grants	21,240	37,037	J <del>4</del> ,J73	Grants from County/Other Local Grants	500		500
Charges for Services	2,535,996	2,420,288	2,578,255	Charges for Services	2,500		2,500
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	3,000		3,000
Miscellaneous Revenues  Total Revenues	245,290	249,346	130,823	Miscellaneous Revenues  Total Revenues	5,000		5,000
Proceeds from Bond Sales	3,674,481	3,645,758	3,702,472	Proceeds from Bond Sales	85,756 		85,756 
Transfers from Other Funds	260,943	205,161	261,385	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,935,424	3,850,919	3,963,857	Total Revenues and Other Sources	85,756		85,756
	3,733,424	2,020,717	5,705,857		05,730		03,/30
Current Expenditures	2.814.555	2,671,084	2,761,625	Current Expenditures	20,000		20,000
General Government Public Safety	2,814,555 148,385	163,103	159,518	General Government Public Safety	25,000		25,000
Streets and Highways	47,043	29,168	63,480	Streets and Highways	30,000		30,000
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	7,000		7,000
Urban & Economic Development & Housing	102 021		14 420	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	103,921	2 962 255	14,420	Miscellaneous Current Expenditures	92,000		92,000
Total Current Expenditures Debt Service - Principal	3,113,904 493,966	2,863,355 400,907	2,999,043 533,906	Total Current Expenditures Debt Service - Principal	82,000		82,000
Interest and Fiscal Charges	176,077	130,945	164,178	Interest and Fiscal Charges			
Total Capital Outlay	183,352	355,715	140,210	Total Capital Outlay	10,000		10,000
Transfer to Other Funds	276,192	153,642	261,385	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	4,243,491	3,904,564	4,098,722	<b>Total Expenditures and Other Uses</b>	92,000		92,000
None of City HOPPMAN				Name of City HOWAII			
Name of City: HOFFMAN Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 70,250 5,581	2004 Amended	2005 Budget  70,250 5,581	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 143,000  1,500	2004 Amended	2005 Budget 152,000  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  70,250 5,581 1,800	2004 Amended	2005 Budget  70,250 5,581  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 143,000  1,500 3,350	2004 Amended	2005 Budget 152,000  1,000 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  70,250 5,581  1,800	2004 Amended	2005 Budget  70,250 5,581  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 143,000  1,500 3,350	2004 Amended	2005 Budget 152,000  1,000 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  70,250 5,581  1,800  127,715	2004 Amended	2005 Budget  70,250 5,581  1,800  134,740	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 143,000  1,500 3,350  194,988	2004 Amended	2005 Budget 152,000  1,000 3,500  184,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  70,250 5,581  1,800	2004 Amended	2005 Budget  70,250 5,581  1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 143,000  1,500 3,350	2004 Amended	2005 Budget 152,000  1,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  70,250 5,581 1,800 127,715 262	2004 Amended	2005 Budget 70,250 5,581 1,800 134,740 262	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 143,000  1,500 3,350  194,988	2004 Amended	2005 Budget 152,000  1,000 3,500  184,500 609
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500	2004 Amended	2005 Budget 70,250 5,581 1,800 134,740 262 59,206 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400	2004 Amended	2005 Budget 152,000  1,000 3,500  184,500 609 7,625 11,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 10,000 2,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563 101,500	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 118,300 75,270	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563 101,500 108,600	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 118,300 75,270 65,857	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020  326,020  131,500 85,600 54,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563  101,500 108,600 132,000 12,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 118,300 75,270 65,857 34,500	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600 54,520 27,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563  101,500 108,600 132,000 12,000 50,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 118,300 75,270 65,857 34,500 20,000	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600 54,520 27,400 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563  101,500 108,600 132,000 12,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 320,927 34,500 20,000 7,000	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600 54,520 27,400 20,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563 101,500 108,600 132,000 12,000 50,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 118,300 75,270 65,857 34,500 20,000	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600 54,520 27,400 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563 101,500 108,600 132,000 12,000 50,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 34,500 20,000 7,000 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020  326,020  131,500 85,600 54,520 27,400 20,000 7,000 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563  101,500 108,600 132,000 12,000 50,000 404,100 42,000 21,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 10,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000 387,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 34,500 7,000 320,927 320,927 34,500 7,000 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020  326,020  131,500 85,600 54,520 27,400 20,000 7,000 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563  101,500 108,600 132,000 12,000 50,000 404,100 42,000 21,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 12,000 12,000 25,000 387,100 43,000 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  70,250 5,581 1,800 127,715 262 62,000 2,500 50,819 320,927 320,927 34,500 20,000 7,000 320,927	2004 Amended	2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020  326,020  131,500 85,600 54,520 27,400 20,000 7,000 326,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  143,000 1,500 3,350 194,988 7,000 11,000 1,400 10,000 3,325 375,563 375,563  101,500 108,600 132,000 12,000 50,000 404,100 42,000 21,000	2004 Amended	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 10,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000 387,100 43,000

Name of City: HOLDINGFORD	~		I	Name of City: HOLLAND	🗆		~~ <b></b>
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	258,663		258,663	Property Taxes			
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	22,000		13,159	Special Assessments			
Licenses and Permits	2,075		2,775	Licenses and Permits			
Federal Grants	2,070		2,	Federal Grants			
State General Purpose Aid	134,712		126,216	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	250,378		267,841	Charges for Services			
Fines and Forfeits	100		500	Fines and Forfeits			
Interest on Investments	600		600	Interest on Investments			
Miscellaneous Revenues	53,400		56,500	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	721,928		726,254	Total Revenues Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	721,928		726,254	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	138,610		152,384	General Government			
Public Safety	86,300		87,600	Public Safety			
Streets and Highways	188,988		184,800	Streets and Highways			
Sanitation	62,800		66,600	Sanitation			
Health Culture and Recreation	4,800		9,100	Health Culture and Recreation			
Urban & Economic Development & Housing	4,800		9,100	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	481,498		500,484	Total Current Expenditures			
Debt Service - Principal	160,000		175,000	Debt Service - Principal			
Interest and Fiscal Charges	80,430		50,770	Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	721,928		726,254	Total Expenditures and Other Uses			
Name of City HOLLANDALE				Name of City HOLLOWAY			
Name of City: HOLLANDALE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: HOLLOWAY Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:		2004 Amended	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 78,961	2004 Amended 78,961	2005 Budget 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 78,961  	2004 Amended 78,961  	2005 Budget 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 78,961	2004 Amended 78,961	2005 Budget 90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 78,961   2,155	2004 Amended 78,961   2,155	2005 Budget 90,000   2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 78,961  2,155	2004 Amended 78,961  2,155	2005 Budget 90,000  2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  78,961 2,155 33,703 4,000	2004 Amended 78,961 2,155 33,703 4,000	2005 Budget 90,000  2,350  36,818 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  78,961 2,155 33,703 4,000 20,000	2004 Amended 78,961 2,155 33,703 4,000 20,000	2005 Budget 90,000  2,350  36,818 4,000  26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 78,961 2,155 33,703 4,000 20,000	2004 Amended 78,961 2,155 33,703 4,000 20,000	2005 Budget 90,000  2,350  36,818 4,000  26,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 78,961 2,155 33,703 4,000 20,000 15,000	2004 Amended 78,961 2,155 33,703 4,000 20,000 15,000	2005 Budget 90,000  2,350  36,818 4,000  26,000  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900	2004 Amended  78,961 2,155 33,703 4,000 20,000 15,000 900	2005 Budget  90,000 2,350 36,818 4,000 26,000 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 78,961 2,155 33,703 4,000 20,000 15,000	2004 Amended 78,961 2,155 33,703 4,000 20,000 15,000	2005 Budget 90,000  2,350  36,818 4,000  26,000  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  78,961 2,155 33,703 4,000 15,000 900 154,719	2004 Amended  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719	2004 Amended 78,961 2,155 33,703 4,000 20,000 15,000 900 154,719	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719	2004 Amended  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719	2004 Amended 78,961 2,155 33,703 4,000 20,000 15,000 900 154,719 154,719	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610	2004 Amended 78,961 2,155 33,703 4,000 20,000 900 154,719 154,719 28,610	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 33,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719 28,610 12,350	2004 Amended 78,961 2,155 33,703 4,000 20,000 900 154,719 154,719 28,610 12,350	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719  28,610 12,350 17,000	2004 Amended 78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719 28,610 12,350 17,000 1,400	2004 Amended 78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719  28,610 12,350 17,000	2004 Amended 78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719 154,719  28,610 12,350 17,000 1,400	2004 Amended 78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400	2005 Budget  90,000 2,350 36,818 4,000 26,000 1,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  78,961 2,155 33,703 4,000 20,000 15,000 900  154,719 154,719  28,610 12,350 17,000 1,400	2004 Amended 78,961 2,155 33,703 4,000 20,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400	2005 Budget  90,000 2,350 36,818 4,000 26,000 1,000 164,168 164,168 33,860 17,200 13,500 1,400 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400 1,400	2004 Amended 78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719 154,719 154,719 28,610 12,350 17,000 1,400 64,311	2004 Amended 78,961 2,155 33,703 4,000 20,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400 64,311	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719  28,610 12,350 17,000 1,400 64,311 123,671	2004 Amended 78,961 2,155 33,703 4,000 20,000 900 154,719 154,719 28,610 12,350 17,000 1,400 64,311 123,671	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400 1,400 64,311 123,671	2004 Amended 78,961 2,155 33,703 4,000 15,000 900 154,719 154,719 28,610 12,350 17,000 1,400 64,311 123,671 20,000	2005 Budget  90,000 2,350 36,818 4,000 26,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551 63,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  78,961 2,155 33,703 4,000 15,000 900  154,719  28,610 12,350 17,000 1,400 64,311 123,671	2004 Amended 78,961 2,155 33,703 4,000 20,000 900 154,719 154,719 28,610 12,350 17,000 1,400 64,311 123,671	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget

Name of City: HOLT				Name of City: HOPKINS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	' <u></u> '		CP: X
	2004	2004	2005		2004	2004	2005 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	4,133	4,133	4,353	Property Taxes Tax Increments	7,704,136 2,152,780	7,704,136 2,152,780	8,172,396 993,000
All Other Taxes				All Other Taxes	405,000	405,000	434,000
Special Assessments				Special Assessments	672,557	672,557	672,557
Licenses and Permits				Licenses and Permits	486,575	486,575	551,175
Federal Grants State General Purpose Aid	10,821	10,821	11,321	Federal Grants State General Purpose Aid	120,500 64,980	120,500	149,500 63,980
State Categorical Aid	10,821	10,821	11,321	State Categorical Aid	581,565	64,980 581,565	1,628,694
Grants from County/Other Local Grants	1,416	1,416	1,423	Grants from County/Other Local Grants			2,275,000
Charges for Services				Charges for Services	667,000	667,000	647,225
Fines and Forfeits				Fines and Forfeits	177,000	177,000	177,000
Interest on Investments Miscellaneous Revenues	400	400	450	Interest on Investments Miscellaneous Revenues	260,825	260,825	265,800
Total Revenues	400 16,770	16,770	<u>450</u> 17,547	Total Revenues	69,834 13,362,752	69,834 13,362,752	49,828 16,080,155
Proceeds from Bond Sales	10,770	10,770	17,547	Proceeds from Bond Sales	13,302,732	13,302,732	10,080,133
Transfers from Other Funds				Transfers from Other Funds	2,594,787	2,594,787	1,635,638
<b>Total Revenues and Other Sources</b>	16,770	16,770	17,547	<b>Total Revenues and Other Sources</b>	15,957,539	15,957,539	17,715,793
C				C			
Current Expenditures General Government	4,283	4,283	5,710	Current Expenditures General Government	1,482,141	1,482,141	1,345,012
Public Safety	1,462	1,462	1,506	Public Safety	3,943,774	3,943,774	4,159,545
Streets and Highways	1,792	1,792	2,244	Streets and Highways	1,158,182	1,158,182	1,944,193
Sanitation	4,668	4,668	5,228	Sanitation			
Health Culture and Recreation	379	379	395	Health Culture and Recreation	1,692,168	1,692,168	1,045,709
Urban & Economic Development & Housing				Urban & Economic Development & Housing	1,148,478	1,148,478	1,192,885
Miscellaneous Current Expenditures	434	434	593	Miscellaneous Current Expenditures	204,323	204,323	133,601
<b>Total Current Expenditures</b>	13,018	13,018	15,676	<b>Total Current Expenditures</b>	9,629,066	9,629,066	9,820,945
Debt Service - Principal				Debt Service - Principal	1,780,620	1,780,620	2,497,415 1,508,833
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	1,645,599 2,835,918	1,645,599 2,835,918	4,353,100
Transfer to Other Funds				Transfer to Other Funds	2,285,179	2,285,179	1,282,623
Total Expenditures and Other Uses	13.018	13,018	15,676	Total Expenditures and Other Uses	18,176,382	18,176,382	19,462,916
Name of City: HOUSTON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005	Name of City: HOWARD LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 354,000 24,000	2004 Amended 354,000 24,000	2005 Budget 354,000 42,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 545,763	2004 Amended	2005 Budget 545,771
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 354,000 24,000  6,500	2004 Amended 354,000 24,000  6,500	2005 Budget 354,000 42,600  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 545,763 	2004 Amended	2005 Budget 545,771 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 354,000 24,000	2004 Amended 354,000 24,000	2005 Budget 354,000 42,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 545,763	2004 Amended	2005 Budget 545,771
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 354,000 24,000  6,500	2004 Amended 354,000 24,000  6,500 550	2005 Budget 354,000 42,600  5,000 600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  545,763 23,345	2004 Amended	2005 Budget 545,771  23,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  354,000 24,000 6,500 550 263,078	2004 Amended  354,000 24,000 6,500 550 263,078	2005 Budget  354,000 42,600 5,000 600 287,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  545,763   23,345   295,413  23,000	2004 Amended	2005 Budget 545,771  23,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  354,000 24,000 6,500 550 263,078	2004 Amended  354,000 24,000 6,500 550 263,078	2005 Budget  354,000 42,600 5,000 600 287,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  545,763 23,345 295,413 23,000	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  354,000 24,000 6,500 550 263,078 215,760	2004 Amended  354,000 24,000 6,500 550 263,078 215,760	2005 Budget  354,000 42,600 5,000 600 287,021 297,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  545,763 23,345 295,413 23,000 93,100	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  354,000 24,000 6,500 550 263,078	2004 Amended  354,000 24,000 6,500 550 263,078	2005 Budget  354,000 42,600 5,000 600 287,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  545,763 23,345 295,413 23,000	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants for County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants for County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1.035,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263  163,071 231,866 75,600	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1.035,040  158,180 276,451 119,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  545,763 23,345 295,413 23,000 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  545,763 23,345 295,413 23,000 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  545,763 23,345 295,413 23,000 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 281,091	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  545,763 23,345 295,413 23,000 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1.035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421 201,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  545,763 23,345 295,413 23,000 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 281,091 1,212,302	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025 1,257,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1.035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421 201,095 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 281,091 1,212,302	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025 1,257,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	2004 Amended  354,000 24,000 6,500 550 263,078 215,760 2,200 750 33,425 900,263 900,263  163,071 231,866 75,600 66,493 47,700 27,700 612,430 232,308	2005 Budget  354,000 42,600 5,000 600 287,021 297,319 2,800 650 42,550 1,032,540 2,500 1.035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421 201,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  545,763 23,345 295,413 23,000 93,100 6,300 5,500 139,882 1,132,303 80,000 1,212,303  179,089 342,559 174,485 85,500 116,028 33,550 281,091 1,212,302	2004 Amended	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025 1,257,567

Process								
Personant	Name of City: HOYT LAKES	CE. V CD.	V DC. V	CD. V	Name of City: HUGO	CE. V CD.		CD.
New Person   Process   1789,775   1791,079   2,122.58   184   18	Adopted Budgets for the following funds:	2004	2004	2005	Adopted budgets for the following funds:	2004	2004	2005
A.   Char   Ch	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All One Troos		,			• •	, ,	1,791,074	2,122,388
						,		57,784
Polesta Granish   19	1				•			222 100
Sale Center   Purpose Aid   19,100							,	
Sale Categorical Aid							,	
Control From CountryOffber Load Crants	•	,		,	•	,		,
Changes for Servoer   1967,000   1,148   7,200   1,148   1,000   1,148   1,000   1,148   1,000   1,148   1,000   1,148   1,000   1,148   1,100   1,148   1,100   1,148   1,100   1,148   1,100   1,148   1,100   1,148   1,100   1,148   1,100   1,148   1,140   1,	Grants from County/Other Local Grants	*	,	,		,	,	
International Procession Investments	Charges for Services	567,400	661,797	583,900	Charges for Services	129,089		
Mesement	Fines and Forfeits	6,200	11,488	7,200	Fines and Forfeits	46,000	40,781	38,000
Total Revenues   1916.178   3.035.258   0.595.961   Total Revenues   2.238.398   2.70.000   2.835.391     Transfer from Other Funds   2.016.178   3.055.961   Total Revenues and Other Source   2.016.178   3.055.961     Total Revenues and Other Source   2.016.178   3.055.961   Total Revenues and Other Source   3.76.017   2.700.000   2.835.931     Total Revenues and Other Source   2.016.178   3.055.961   Total Revenues and Other Source   2.016.000   2.700.000   2.835.931     Total Revenues and Other Source   2.016.178   3.055.961   3.055.9	Interest on Investments	80,000	53,663	65,000	Interest on Investments	7,225	36,842	16,300
Process from Bond Sales	Miscellaneous Revenues	949,464	1,095,564	1,145,981	Miscellaneous Revenues	5,600	11,028	3,600
Transfer from Other Funds   19		2,916,178		3,058,961		2,328,893	2,770,069	2,835,931
Total Revenues and Other Source			700,000					
Corent Expenditures	Transfers from Other Funds				Transfers from Other Funds	37,017		
Content Covernment	<b>Total Revenues and Other Sources</b>	2,916,178	3,752,536	3,058,961	<b>Total Revenues and Other Sources</b>	2,365,910	2,770,069	2,835,931
Poblic Safery   S42,925   S44,852   S52,225   Poblic Safery   T30,026   T30,026   S48,872   S72,025   S72,025   S74,025   S7	-							
Series and Highways   \$69,450   \$59,300   \$69,325   \$89,300   \$60,025   \$80,000   \$1		,	,			,	,	,
Samutation   182,700   182,788   183,88   Samutation   182,000   182,788   183,88   Samutation   182,000   182,788   183,88   Samutation   182,000   182,0	<u> </u>	,						,
Health	- ·	,		,	- · · · · · · · · · · · · · · · · · · ·			
Column and Recreation								
Union   Contemps								
Miscellaneous Current Expenditures   114,050   117,352   100,117   117,000   117,000   118,00		,				,	,	
Total Current Expenditures         2.93.833         3.99.9/43         2.97.6/17         Total Current Expenditures         2.32.9/82         2.21.9/90         2.69.18/16           Debt Service - Principal         8.00         5.00         178.7         2.00         1.00	1 0	,						
Debt Service - Principal   05,000   178,721   170,100	•	2.923.833	3,599,743		•			
Transfer to Other Funds   102,000   141,805   144,800	•				•			
Transfer to Other Funds	Interest and Fiscal Charges	29,345	29,344	48,423	Interest and Fiscal Charges			
Name of City:         HUMBOLDT         Adopted Budgets for the following funds:         GF: X SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	- · · · · · · · · · · · · · · · · · · ·				• •	42,928	189,391	144,095
Name of City: HUMBOLDT  Adopted Budgets for the following funds:    CF	Transfer to Other Funds	102,000	141,893	144,800	Transfer to Other Funds		127,697	
Adopted Budgets for the following funds:         GF: № st         № st         № st         20%	Total Expenditures and Other Uses	3,120,178	3,835,980	3,348,561	Total Expenditures and Other Uses	2,365,910	2,535,058	2,835,931
Property Taxes   3,000   3,500   7,0	Name of City: HUMBOLDT	_			Name of City: HUTCHINSON	_		
Property Taxes	•				•	_		_
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 3,000	2004 Amended	2005 Budget 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 4,792,880	2004 Amended 4,792,880	2005 Budget 5,037,890
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,000	2004 Amended	2005 Budget 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 4,792,880 100,000	2004 Amended 4,792,880 100,000	2005 Budget 5,037,890 132,074
State General Purpose Aid         9,700         9,500         State General Purpose Aid         1,949,162         2,356,652         2,182,315           State Categorical Aid         —         State Categorical Aid         71,800         194,855         65,000           Grants from County/Other Local Grants         —         Grants from County/Other Local Grants         324,411         444,178         193,400           Charges for Services         —         —         Charges for Services         1,528,898         1,535,898         1,613,195           Fines and Forfeits         —         —         Fines and Forfeits         68,000         68,000         68,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         300,000<	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,000 	2004 Amended	2005 Budget 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,792,880 100,000 65,000 806,733	2004 Amended 4,792,880 100,000 65,000 782,135	2005 Budget 5,037,890 132,074 65,000 677,324
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 3,000   	2004 Amended	2005 Budget 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,792,880 100,000 65,000 806,733 263,700	2004 Amended 4,792,880 100,000 65,000 782,135 263,700	2005 Budget 5,037,890 132,074 65,000 677,324
Grants from County/Other Local Grants          Grants from County/Other Local Grants         324,411         444,178         193,400           Charges for Services          Charges for Services         1,528,898         1,535,898         1,613,195           Fines and Forfeits           Fines and Forfeits         68,000         68,000         68,000           Interest on Investments           Interest on Investments         134,600         137,600         112,950           Miscellaneous Revenues         300          300         Miscellaneous Revenues         459,288         459,288         623,173           Total Revenues         13,000          13,300         Total Revenues         1,064,472         11,200,186         11,107,216           Proceeds from Bond Sales            Total Revenues         3,000,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,000	2004 Amended	2005 Budget 3,500  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,792,880 100,000 65,000 806,733 263,700	2004 Amended 4,792,880 100,000 65,000 782,135 263,700	2005 Budget 5,037,890 132,074 65,000 677,324 337,400
Charges for Services         — Charges for Services         1,528,898         1,535,898         1,613,195           Fines and Forfeits         — Fines and Forfeits         68,000         68,000         68,000           Interest on Investments         — Interest on Investments         134,600         137,600         112,950           Miscellaneous Revenues         300         — 300         Miscellaneous Revenues         459,288         459,288         623,173           Total Revenues         13,000         — 13,300         — Total Revenues         1,0564,472         11,200,186         11,107,721           Proceeds from Bond Sales         — — — — Transfers from Other Funds         2,067,545 <td< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td><td>2004 Budget 3,000    9,700</td><td>2004 Amended</td><td>2005 Budget 3,500    9,500</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td><td>2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162</td><td>2004 Amended 4,792,880 100,000 65,000 782,135 263,700  2,356,652</td><td>2005 Budget 5,037,890 132,074 65,000 677,324 337,400  2,182,315</td></td<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,000    9,700	2004 Amended	2005 Budget 3,500    9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162	2004 Amended 4,792,880 100,000 65,000 782,135 263,700  2,356,652	2005 Budget 5,037,890 132,074 65,000 677,324 337,400  2,182,315
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,000   9,700	2004 Amended	2005 Budget  3,500 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800	2004 Amended 4,792,880 100,000 65,000 782,135 263,700  2,356,652 194,855	2005 Budget 5,037,890 132,074 65,000 677,324 337,400  2,182,315 65,000
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,000 9,700	2004 Amended	2005 Budget  3,500 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411	2004 Amended 4,792,880 100,000 65,000 782,135 263,700  2,356,652 194,855 444,178	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400
Total Revenues   13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,000 9,700	2004 Amended	2005 Budget  3,500 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898	2004 Amended 4,792,880 100,000 65,000 782,135 263,700  2,356,652 194,855 444,178 1,535,898	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,000 9,700	2004 Amended	2005 Budget  3,500 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 4,792,880 100,000 65,000 806,733 263,700 	2004 Amended 4,792,880 100,000 65,000 782,135 263,700 	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000
Transfers from Other Funds             Transfers from Other Funds         2,067,545         2,067,545         2,064,925           Total Revenues and Other Sources         13,000          13,300         Total Revenues and Other Sources         15,632,017         16,267,731         16,172,646           Current Expenditures         Current Expenditures         General Government         1,654,481         1,772,164           Public Safety         2,000          2,000         Public Safety         3,083,841         3,082,841         3,310,170           Streets and Highways         4,000          4,000         Streets and Highways         1,570,691         1,569,691         1,389,805           Sanitation         1,000          1,000         Sanitation </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues</td> <td>2004 Budget  3,000 9,700 300</td> <td>2004 Amended</td> <td>2005 Budget  3,500 9,500</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues</td> <td>2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288</td> <td>2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600</td> <td>2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,000 9,700 300	2004 Amended	2005 Budget  3,500 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950
Total Revenues and Other Sources   13,000     13,300   Total Revenues and Other Sources   15,632,017   16,267,731   16,172,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,000 9,700 300 13,000	2004 Amended	2005 Budget  3,500 9,500 300  13,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721
Current Expenditures         Current Expenditures           General Government         5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,000 9,700 300 13,000	2004 Amended	2005 Budget  3,500 9,500 300  13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288  11,200,186 3,000,000	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 1112,950 623,173 11,107,721 3,000,000
General Government         5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,000 9,700 300  13,000	2004 Amended	2005 Budget  3,500 9,500 300  13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288  11,200,186 3,000,000	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 1112,950 623,173 11,107,721 3,000,000
Public Safety         2,000          2,000         Public Safety         3,083,841         3,082,841         3,310,170           Streets and Highways         4,000          4,000         Streets and Highways         1,570,691         1,569,691         1,389,805           Sanitation         1,000          1,000         Sanitation              Health           Health              Culture and Recreation         1,910         Culture and Recreation         1,911,234         1,911,233         2,062,236           Urban & Economic Development & Housing           Urban & Economic Development & Housing         233,700         233,700            Miscellaneous Current Expenditures           Miscellaneous Current Expenditures         464,167         464,168         1,053,027           Total Current Expenditures         13,000          13,300         Total Current Expenditures         8,918,113         8,916,114         9,587,402           Debt Service - Principal           Debt Service - Principal         2,233,631         2,233,631         2,187,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,000 9,700 300  13,000	2004 Amended	2005 Budget  3,500 9,500 300  13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545	2004 Amended  4,792,880 100,000 65,000 782,135 263,700   2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 1112,950 623,173 11,107,721 3,000,000
Streets and Highways         4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,000 9,700 300 13,000 13,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646
Sanitation         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,000 9,700 300 13,000 13,000 5,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,000 9,700 300 13,000 13,000 5,000 2,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 5,300 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170
Culture and Recreation         1,000          1,000         Culture and Recreation         1,911,234         1,911,233         2,062,236           Urban & Economic Development & Housing Miscellaneous Current Expenditures            Wiscellaneous Current Expenditures         233,700         233,700            Total Current Expenditures         13,000          13,300         Total Current Expenditures         8,918,113         8,916,114         9,587,402           Debt Service - Principal            Debt Service - Principal         2,233,631         2,233,631         2,187,441           Interest and Fiscal Charges            Interest and Fiscal Charges         661,176         661,176         590,047           Total Capital Outlay            Transfer to Other Funds         539,795         687,145         501,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,000 9,700 9,700 13,000  13,000 5,000 2,000 4,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 5,300 2,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,000 9,700 300 13,000 13,000 5,000 2,000 4,000 1,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300  5,300 2,000 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805
Miscellaneous Current Expenditures           Miscellaneous Current Expenditures         464,167         464,168         1,053,027           Total Current Expenditures         13,000          13,300         Total Current Expenditures         8,918,113         8,916,114         9,587,402           Debt Service - Principal            Debt Service - Principal         2,233,631         2,233,631         2,187,441           Interest and Fiscal Charges            Interest and Fiscal Charges         661,176         661,176         590,047           Total Capital Outlay            Total Capital Outlay         3,593,950         3,639,422         3,607,665           Transfer to Other Funds         539,795         687,145         501,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,000 9,700 9,700 13,000 13,000 13,000 2,000 4,000 1,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 5,300 2,000 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805
Debt Service - Principal            Debt Service - Principal         2,233,631         2,233,631         2,187,441           Interest and Fiscal Charges            Interest and Fiscal Charges         661,176         661,176         590,047           Total Capital Outlay            Transfer to Other Funds         539,950         3,639,422         3,607,665           Transfer to Other Funds             Transfer to Other Funds         539,795         687,145         501,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,000 9,700 300 13,000 1,000 1,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 5,300 2,000 4,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805
Interest and Fiscal Charges           Interest and Fiscal Charges         661,176         590,047           Total Capital Outlay            Total Capital Outlay         3,593,950         3,639,422         3,607,665           Transfer to Other Funds             Transfer to Other Funds         539,795         687,145         501,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,000 9,700 9,700 13,000 13,000 1,000 1,000 1,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 5,300 2,000 4,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233 233,700	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805 2,062,236
Total Capital Outlay            Total Capital Outlay         3,593,950         3,639,422         3,607,665           Transfer to Other Funds             Transfer to Other Funds         539,795         687,145         501,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,000 9,700 300 13,000 13,000 2,000 4,000 1,000 1,000	2004 Amended	2005 Budget  3,500 9,500 300  13,300 13,300  5,300 2,000 4,000 4,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233 233,700 464,168 8,916,114	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402
Transfer to Other Funds            Transfer to Other Funds         539,795         687,145         501,050	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,000 9,700 9,700 13,000 1,000 13,000 13,000 13,000 1,000 13,000 13,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 2,000 4,000 1,000 1,000 13,300 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233 233,700 464,168 8,916,114 2,233,631	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,000 9,700 9,700  13,000 13,000 1,000 1,000 13,000 13,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 13,300 2,000 4,000 1,000 1,000 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631 661,176	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233 233,700 464,168 8,916,114 2,233,631 661,176	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047
10tal Expenditures and Other Uses 13,000 13,300 Total Expenditures and Other Uses 15,946,665 16,137,488 16,473,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,000 9,700 9,700  13,000 1,000 13,000 13,000 13,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 1,000 13,300 13,300 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631 661,176 3,593,950	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233 233,700 464,168 8,916,114 2,233,631 661,176 3,639,422	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047 3,607,665
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  3,000 9,700 300 13,000 1,000 13,000 13,000	2004 Amended	2005 Budget  3,500 9,500 300 13,300 1,000 13,300 13,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,654,480 3,083,841 1,570,691 1,911,234 233,700 464,167 8,918,113 2,233,631 661,176 3,593,950 539,795	2004 Amended  4,792,880 100,000 65,000 782,135 263,700 2,356,652 194,855 444,178 1,535,898 68,000 137,600 459,288 11,200,186 3,000,000 2,067,545 16,267,731  1,654,481 3,082,841 1,569,691 1,911,233 233,700 464,168 8,916,114 2,233,631 661,176 3,639,422 687,145	2005 Budget  5,037,890 132,074 65,000 677,324 337,400 2,182,315 65,000 193,400 1,613,195 68,000 112,950 623,173 11,107,721 3,000,000 2,064,925 16,172,646  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047 3,607,665 501,050

Name of City: IHLEN				Name of City: INDEPENDENCE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	6,000		10,600	Property Taxes	1,956,508		2,613,953
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments			5,700	Special Assessments			
Licenses and Permits	1,012		1,030	Licenses and Permits	262,200		262,500
Federal Grants				Federal Grants			
State General Purpose Aid	20,981		21,800	State General Purpose Aid	36,881		1,069
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	22,504		28,396	Charges for Services	28,700		21,650
Fines and Forfeits				Fines and Forfeits	50,000		35,000
Interest on Investments				Interest on Investments			
Miscellaneous Revenues	16,126		16,200	Miscellaneous Revenues	15,700		16,300
Total Revenues Proceeds from Bond Sales	66,623		83,726	Total Revenues Proceeds from Bond Sales	2,349,989		2,950,472
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	66,623	<del></del> :	83,726	Total Revenues and Other Sources	2,349,989	<del></del> :	2,950,472
Current Expenditures	12.000		c 000	Current Expenditures	452.500		507.222
General Government Public Safety	12,000 5,000		6,000 5,000	General Government Public Safety	453,598 916,042		597,332 1,080,826
Streets and Highways	5,000		5,000	Streets and Highways	369,105		605,963
Sanitation	6,000		20,000	Sanitation	36,044		40,000
Health				Health			
Culture and Recreation	18,000		23,650	Culture and Recreation	400		12,200
Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,000		22,650	Urban & Economic Development & Housing Miscellaneous Current Expenditures	103		1,610
Total Current Expenditures	47,000		82,300	Total Current Expenditures	1,775,292		2,337,931
Debt Service - Principal				Debt Service - Principal	535,000		610,530
<b>Interest and Fiscal Charges</b>			260	Interest and Fiscal Charges	158,267		143,050
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	47.000		82,560	Total Expenditures and Other Uses	2,468,559		3,091,511
Name of City: INTERNATIONAL FALLS	V	W W	V	Name of City: INVER GROVE HEIGHTS	V	V	C
Name of City: INTERNATIONAL FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: INVER GROVE HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 1,858,907	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended 8,660,400	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget 1,804,764	2004 Amended 1,804,764	2005 Budget 1,858,907	Adopted Budgets for the following funds:  Revenues:	2004 Budget 8,660,400	2004 Amended 8,660,400	2005 Budget 9,842,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget 1,858,907  90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended 8,660,400	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,804,764  80,000  53,325	2004 Amended 1,804,764  80,000  53,325	2005 Budget 1,858,907  90,000  51,775	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,660,400  74,500	2004 Amended 8,660,400  74,500  1,024,800	2005 Budget 9,842,700  70,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,804,764  80,000  53,325	2004 Amended 1,804,764  80,000  53,325	2005 Budget 1,858,907  90,000  51,775	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 8,660,400  74,500  1,024,800	2004 Amended 8,660,400  74,500  1,024,800	2005 Budget 9,842,700  70,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,804,764  80,000  53,325  2,841,445	2004 Amended 1,804,764  80,000  53,325  2,841,445	2005 Budget 1,858,907  90,000  51,775  2,804,816	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,660,400  74,500  1,024,800	2004 Amended 8,660,400  74,500  1,024,800	2005 Budget 9,842,700  70,000  1,131,900 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,804,764  80,000  53,325	2004 Amended 1,804,764  80,000  53,325	2005 Budget 1,858,907  90,000  51,775	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 8,660,400  74,500  1,024,800	2004 Amended 8,660,400  74,500  1,024,800	2005 Budget 9,842,700  70,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075	2005 Budget 1,858,907  90,000  51,775  2,804,816 260,017 319,534 881,684	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 8,660,400  74,500  1,024,800  261,200 23,000 816,900	2004 Amended 8,660,400  74,500  1,024,800  261,200 23,000 816,900	2005 Budget 9,842,700  70,000  1,131,900  345,200 31,200 3,429,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500	2005 Budget 1,858,907  90,000  51,775  2,804,816 260,017 319,534 881,684 78,838	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200	2005 Budget 1,858,907 90,000  51,775  2,804,816 260,017 319,534 881,684 78,838 137,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 8,660,400  74,500  1,024,800  261,200 23,000 816,900	2004 Amended 8,660,400  74,500  1,024,800  261,200 23,000 816,900	2005 Budget 9,842,700  70,000  1,131,900  345,200 31,200 3,429,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223	2005 Budget 1,858,907 90,000  51,775  2,804,816 260,017 319,534 881,684 78,838 137,400 159,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200	2005 Budget 1,858,907 90,000  51,775  2,804,816 260,017 319,534 881,684 78,838 137,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800	2004 Amended  8,660,400  74,500   1,024,800   261,200  23,000  816,900  175,000  90,000   11,125,800	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340	2004 Amended  1,804,764	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800	2004 Amended  8,660,400   74,500   1,024,800   261,200  23,000  816,900  175,000  90,000   11,125,800  82,800	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340	2004 Amended  1,804,764	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800	2004 Amended  8,660,400   74,500   1,024,800   261,200  23,000  816,900  175,000  90,000   11,125,800  82,800	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204	2004 Amended  1,804,764	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,804,764	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,804,764	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,804,764	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6.839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800  11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6.839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082 6,150,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400 10,725,600	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400 10,725,600	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800 15,202,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6.839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800  11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	2004 Amended  1,804,764 80,000 53,325 2,841,445 240,717 317,674 837,075 41,500 109,200 91,223 6,416,923 422,340 6,839,263  1,145,597 2,026,204 1,348,248 7,482 3,143 431,893 72,500 853,259 5,888,326	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082 6,150,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800  11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400  10,725,600 82,800	2004 Amended  8,660,400 74,500 1,024,800 261,200 23,000 816,900 175,000 90,000 11,125,800 82,800  11,208,600  1,307,900 4,523,900 2,430,300 1,205,100 1,258,400  10,725,600 82,800	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800 15,202,400

7,019,211

6,889,263

6,889,263

Total Expenditures and Other Uses

Total Expenditures and Other Uses 11,445,400

11,445,400

16,123,700

N				Name of City IDON HINGTION			
Name of City: IONA Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: IRON JUNCTION  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:			2005
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:		Amended		Revenues:			
Property Taxes	28,000		27,550	Property Taxes	5,100	4,049	5,350
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	2,000		2,400	Special Assessments			
Licenses and Permits	2,000 685		680	Licenses and Permits			
Federal Grants	083			Federal Grants			
State General Purpose Aid	43,000		45,000	State General Purpose Aid	7,104	8,236	7,614
State Categorical Aid	4,500		45,000	State Categorical Aid	7,104	6,230	7,014
Grants from County/Other Local Grants	4,500			Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	250		270	Interest on Investments	1,170	778	600
Miscellaneous Revenues	1,000		1,200	Miscellaneous Revenues	1,170		
Total Revenues	79,435		77,100	Total Revenues	13,374	13,063	13,564
Proceeds from Bond Sales	79,433		77,100	Proceeds from Bond Sales	13,374	13,003	13,304
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	79,435		77,100	Total Revenues and Other Sources	13,374	13,063	13,564
Current Expenditures				Current Expenditures			
General Government	12,000		11,000	General Government	9,800	6,532	7,200
Public Safety	7,000		6,500	Public Safety	1,500	2,395	1,500
Streets and Highways	23,000		11,000	Streets and Highways	1,200	6,800	2,000
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	1,000		1,200	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	500		450	Miscellaneous Current Expenditures	300	141	1,400
Total Current Expenditures	43,500		30,150	Total Current Expenditures	12,800	15,868	12,100
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	15,000			Total Capital Outlay			1,500
Transfer to Other Funds	20,000		10,000	Transfer to Other Funds	420		
Total Expenditures and Other Uses	78,500		40,150	Total Expenditures and Other Uses	13,220	15,868	13,600
Name of City: IRONTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ISANTI Adopted Budgets for the following funds:	GF: X SR:		CP: X
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 256,501	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 229,142	2004 Amended	2005 Budget 256,501	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,229,682	2004 Amended 1,229,682	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 229,142 	2004 Amended	2005 Budget 256,501	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,229,682	2004 Amended 1,229,682	2005 Budget 1,557,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 229,142 	2004 Amended	2005 Budget 256,501	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,229,682	2004 Amended 1,229,682	2005 Budget 1,557,200 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 229,142   4,000	2004 Amended	2005 Budget 256,501   4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,229,682  139,000	2004 Amended 1,229,682  139,000	2005 Budget 1,557,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 229,142  4,000	2004 Amended	2005 Budget 256,501  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,229,682  139,000	2004 Amended 1,229,682  139,000	2005 Budget 1,557,200  204,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 229,142  4,000  174,251	2004 Amended	2005 Budget 256,501  4,000  168,712	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,229,682  139,000  426,763	2004 Amended 1,229,682  139,000  426,763	2005 Budget 1,557,200  204,000  447,956
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  229,142 4,000 174,251	2004 Amended	2005 Budget  256,501 4,000 168,712	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  1,229,682  139,000  426,763 20,000	2004 Amended  1,229,682 139,000 426,763 20,000	2005 Budget 1,557,200  204,000  447,956 21,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 229,142  4,000  174,251	2004 Amended	2005 Budget 256,501  4,000  168,712	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,229,682  139,000 426,763 20,000 2,400	2004 Amended  1,229,682 139,000 426,763 20,000 2,400	2005 Budget  1,557,200 204,000 447,956 21,205 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  229,142 4,000 174,251	2004 Amended	2005 Budget  256,501 4,000 168,712	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600	2005 Budget 1,557,200  204,000  447,956 21,205 2,400 202,075
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  229,142  4,000 174,251	2004 Amended	2005 Budget  256,501 4,000 168,712	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  229,142  4,000 174,251 2,580	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  229,142 4,000 174,251 2,580 12,516	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,229,682  139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  229,142 4,000 174,251 2,580 12,516	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616  443,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,229,682  139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616  443,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,229,682  139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489 422,489	2004 Amended	2005 Budget  256,501  4,000 168,712 1,900 12,616 443,729 443,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973  300,000 2,351,973  302,304 922,287	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 323,166	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,229,682  139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 323,166	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489  99,283 77,107 193,645	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 13,288 196,386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 323,166 73,216 35,428	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 323,166 73,216 35,428	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 4,408 20,120	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,229,682 139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 323,166 73,216 35,428	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156 36,599
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  229,142 4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 4,408 20,120 394,563	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973  302,304 922,287 323,166 73,216 35,428 1,656,401	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156 36,599 2,051,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  229,142  4,000 174,251 2,580 12,516 422,489 422,489  99,283 77,107 193,645 4,408 20,120 394,563 21,196	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729 20,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,229,682  139,000  426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973  300,000 2,351,973  302,304 922,287 323,166 73,216 35,428 1,656,401 253,800	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156 36,599 2,051,954 426,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489  99,283 77,107 193,645 4,408 4,408 20,120 394,563 21,196 2,130	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729 20,059 941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156 36,599 2,051,954 426,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489  99,283 77,107 193,645 4,408 20,120 394,563 21,196 2,130 4,600	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729  443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729 20,059 941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800 437,770	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800 437,770	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156 36,599 2,051,954 426,300 125,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  229,142  4,000  174,251  2,580 12,516  422,489  99,283 77,107 193,645 4,408 4,408 20,120 394,563 21,196 2,130	2004 Amended	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729 20,059 941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800	2004 Amended  1,229,682 139,000 426,763 20,000 2,400 177,600 15,000 18,000 23,528 2,051,973 300,000 2,351,973 302,304 922,287 323,166 73,216 35,428 1,656,401 253,800	2005 Budget  1,557,200 204,000 447,956 21,205 2,400 202,075 25,000 35,000 67,428 2,562,264 114,950 2,677,214  571,739 902,600 372,860 168,156 36,599 2,051,954 426,300

Name of City ICLE				Name of City IVANILOE			
Name of City: ISLE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: IVANHOE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following failus.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	381,512	381,512	385,562	Property Taxes Tax Increments	153,410	153,410	164,916
All Other Taxes	17,000	17,000	18,000	All Other Taxes			
Special Assessments				Special Assessments	4,800	4,800	4,800
Licenses and Permits	4,475	4,475	4,475	Licenses and Permits	660	660	1,075
Federal Grants			35,000	Federal Grants			
State General Purpose Aid State Categorical Aid	77,064	77,064	79,064	State General Purpose Aid State Categorical Aid	214,422	214,422	202,735
Grants from County/Other Local Grants				Grants from County/Other Local Grants	15,500	15,500	15,025
Charges for Services	90,400	90,400	134,665	Charges for Services	41,504	41,504	43,800
Fines and Forfeits	30,000	30,000	26,025	Fines and Forfeits	500	500	900
Interest on Investments	3,000	3,000	1,000	Interest on Investments	4,300	4,300	2,200
Miscellaneous Revenues	28,900	28,900	19,400	Miscellaneous Revenues	22,400	22,400	24,200
Total Revenues Proceeds from Bond Sales	632,351	632,351	703,191	Total Revenues Proceeds from Bond Sales	457,496	457,496 	459,651
Transfers from Other Funds	75,000	75,000	75,000	Transfers from Other Funds	58,864	58,864	71,554
<b>Total Revenues and Other Sources</b>	707,351	707,351	778,191	Total Revenues and Other Sources	516,360	516,360	
Toma revenues and other sources		707,331	//0,191	Town November and Sources	310,300	310,300	531,205
Current Expenditures	123,211	122 211	94 240	Current Expenditures	67,401	67,401	68,166
General Government Public Safety	282,500	123,211 282,500	84,249 271,842	General Government Public Safety	67,401 85,478	67,401 85,478	95,005
Streets and Highways	128,050	128,050	127,959	Streets and Highways	107,009	107,009	145,174
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	5,000	5,000	3,789	Culture and Recreation	49,755	49,755	50,200
Urban & Economic Development & Housing	53,910	53,910	44,080	Urban & Economic Development & Housing	2,300 29,400	2,300 29,400	32,075 2,850
Miscellaneous Current Expenditures  Total Current Expenditures	592,671	592,671	531,919	Miscellaneous Current Expenditures  Total Current Expenditures	341,343	341,343	393,470
Debt Service - Principal	64,000	64,000	65,000	Debt Service - Principal	4,100	4,100	4,300
Interest and Fiscal Charges	14,000	14,000	13,000	Interest and Fiscal Charges	8,127	8,127	7,927
Total Capital Outlay	107,690	107,690	138,980	Total Capital Outlay	17,500	17,500	27,300
Transfer to Other Funds				Transfer to Other Funds	57,864	57,864	70,554
Total Expenditures and Other Uses	778,361	778,361	748,899	Total Expenditures and Other Uses	428,934	428,934	503,551
Name of City: IACKSON				Name of City: IANESVILLE			
Name of City: JACKSON Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: JANESVILLE Adopted Budgets for the following funds:	GF: X SR: 2004	DS: X	CP:
•				•	_		
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 787,152 70,500	2004 Amended 784,298 77,195	2005 Budget 851,041 69,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 452,758	2004 Amended	2005 Budget 536,604
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 787,152 70,500	2004 Amended 784,298 77,195	2005 Budget 851,041 69,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 452,758  145,000	2004 Amended	2005 Budget 536,604  142,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 787,152 70,500  2,471	2004 Amended 784,298 77,195  39,353	2005 Budget 851,041 69,700  38,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 452,758  145,000 201,519	2004 Amended	2005 Budget 536,604  142,500 149,647
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 787,152 70,500	2004 Amended 784,298 77,195	2005 Budget 851,041 69,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 452,758  145,000	2004 Amended	2005 Budget 536,604  142,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 787,152 70,500  2,471 31,255	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902	2005 Budget 851,041 69,700  38,212 37,015  972,127	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 452,758 	2004 Amended	2005 Budget 536,604 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 452,758 	2004 Amended	2005 Budget 536,604 142,500 149,647 40,550 42,600 501,129 29,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000	2004 Amended	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996	2005 Budget 851,041 69,700  38,212 37,015  972,127 52,275 38,500 197,535	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853	2004 Amended	2005 Budget 536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514	2005 Budget 851,041 69,700  38,212 37,015  972,127 52,275 38,500 197,535	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  452,758  145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000	2004 Amended	2005 Budget 536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263	2004 Amended	2005 Budget  536,604
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077	2004 Amended	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263	2004 Amended	2005 Budget  536,604
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340	2004 Amended	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864 2,208,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864 2,208,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056	2004 Amended	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864 2,208,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864 2,208,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790.605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478	2004 Amended	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000 6,537 253,044 445,460	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000 6,537 253,044 445,460 98,177	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000 6,537 253,044 445,460 98,177 2,412,443	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744	2004 Amended	2005 Budget  536,604
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405	2004 Amended  784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000 6,537 253,044 445,460 98,177	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2,686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663 195,000	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000 6,537 253,044 445,460 98,177 2,412,443 195,000 19,026 1,510,240	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312 205,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 138,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744 525,743 333,830	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976 504,000 258,591
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  787,152 70,500 2,471 31,255 1,015,902 52,650 38,500 190,364 18,000 74,476 80,850 2,362,120 324,000 2.686,120  451,937 623,280 394,127 139,000 7,060 250,111 287,743 118,405 2,271,663 195,000 15,370	2004 Amended 784,298 77,195 39,353 59,420 99,729 1,015,902 55,539 38,500 219,996 19,514 74,476 99,931 2,583,853 2,496,161 434,000 5,514,014  432,308 651,199 369,718 156,000 6,537 253,044 445,460 98,177 2,412,443 195,000 19,026	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312 205,000 56,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  452,758 145,000 201,519 30,800 40,480 455,853 25,000 2,000 342,853 21,000 10,000 1,865,263 264,077 2,129,340  295,918 427,056 171,478 379,829 57,386 51,077 1,382,744 525,743 333,830	2004 Amended	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 21,000 3,14,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976 504,000 258,591

3,023,861

**Total Expenditures and Other Uses** 

2,265,886

2,265,371

Total Expenditures and Other Uses

3,047,833

4,186,709

Name of City: JASPER				Name of City: JEFFERS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	raoped Bages for the following rands.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	84,318	84,318	92,655	Property Taxes	45,000	51,000	55,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	1,500	1,500	1,500 7,320	All Other Taxes Special Assessments	3,000	3,000	3,000
Licenses and Permits	925	925	925	Licenses and Permits	3,100	3,100	3,100
Federal Grants				Federal Grants			
State General Purpose Aid	165,252	165,252	156,910	State General Purpose Aid	120,136	120,136	115,063
State Categorical Aid	6,900	6,900	6,900	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	27.544	27.544	20.124	Grants from County/Other Local Grants Charges for Services	10,000	10.000	19.000
Fines and Forfeits	37,544 400	37,544 400	30,124 300	Fines and Forfeits	19,000	19,000	18,000
Interest on Investments	300	300	300	Interest on Investments	6,000	6,000	6,000
Miscellaneous Revenues	25,652	25,652	28,434	Miscellaneous Revenues	3,000	3,000	2,000
Total Revenues	322,791	322,791	325,368	Total Revenues	199,236	205,236	202,163
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	4,800	4,800	4,800	Transfers from Other Funds			
Total Revenues and Other Sources	327,591	327,591	330,168	Total Revenues and Other Sources	199,236	205,236	202,163
Current Expenditures				Current Expenditures			
General Government	104,525	104,525	76,083	General Government	63,925	63,925	41,698
Public Safety	63,083	63,083	67,921	Public Safety	31,486	31,486	37,413 47,710
Streets and Highways Sanitation	57,911	57,911	41,461	Streets and Highways Sanitation	33,000 16,000	33,000 16,000	47,719 16,000
Health				Health			
Culture and Recreation	6,990	6,990	9,840	Culture and Recreation	1,750	1,750	1,750
Urban & Economic Development & Housing				Urban & Economic Development & Housing	2,000	2,000	2,000
Miscellaneous Current Expenditures	74,351	74,351	114,863	Miscellaneous Current Expenditures	10,600	10,600	14,800
Total Current Expenditures Debt Service - Principal	306,860 20,731	306,860 20,731	310,168 20,000	Total Current Expenditures Debt Service - Principal	158,761	158,761	161,380
Interest and Fiscal Charges	20,731	20,731	20,000	Interest and Fiscal Charges	300	300	
Total Capital Outlay				Total Capital Outlay	50,000	50,000	40,000
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	327,591	327,591	330,168	<b>Total Expenditures and Other Uses</b>	209,061	209,061	201,380
Name of City: IENKINS				Name of City: IOHNSON			
Name of City: JENKINS Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: JOHNSON  Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget			Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	
· ·	2004	2004 Amended	2005 Budget	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 144,597  	2004 Amended 144,597 	2005 Budget 156,310 2,943 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,000  	2004 Amended 4,060  	2005 Budget 4,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 144,597	2004 Amended 144,597	2005 Budget 156,310 2,943	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 4,000	2004 Amended 4,060	2005 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 144,597   3,500	2004 Amended 144,597   3,500	2005 Budget 156,310 2,943  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,000   55	2004 Amended 4,060   55	2005 Budget 4,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 144,597  3,500	2004 Amended 144,597  3,500	2005 Budget 156,310 2,943  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 4,000  55	2004 Amended 4,060  55  3,851 1,695	2005 Budget 4,000   
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 144,597  3,500  4,833	2004 Amended  144,597 3,500 4,833	2005 Budget 156,310 2,943  4,000  4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,000  55  4,500 4,500	2004 Amended 4,060  55  3,851 1,695 1,392	2005 Budget 4,000    4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  144,597 3,500 4,833	2004 Amended  144,597 3,500 4,833	2005 Budget 156,310 2,943  4,000  4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  4,000 55 4,500 4,500	2004 Amended 4,060 55 3,851 1,695 1,392	2005 Budget 4,000    4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 144,597  3,500  4,833	2004 Amended  144,597 3,500 4,833	2005 Budget 156,310 2,943  4,000  4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,000  55  4,500 4,500	2004 Amended 4,060  55  3,851 1,695 1,392	2005 Budget 4,000    4,500 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 144,597  3,500  4,833	2004 Amended  144,597 3,500 4,833	2005 Budget 156,310 2,943  4,000  4,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 4,000  55  4,500 4,500	2004 Amended 4,060 55 3,851 1,695 1,392	2005 Budget 4,000   4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  144,597 3,500 4,833 170 1,250 154,350	2004 Amended  144,597 3,500 4,833 170 1,250  154,350	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451	2005 Budget 4,000   4,500 4,500   1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  144,597 3,500 4,833 170 1,250  154,350	2004 Amended  144,597 3,500 4,833 170 1,250 154,350	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  144,597 3,500 4,833 170 1,250  154,350	2004 Amended  144,597 3,500 4,833 170 1,250  154,350	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451	2005 Budget  4,000  4,500 4,500 1,200 1,500 15,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  144,597 3,500 4,833 170 1,250  154,350	2004 Amended  144,597 3,500 4,833 170 1,250 154,350	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350	2004 Amended  144,597 3,500 4,833 170 1,250  154,350	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451	2005 Budget  4,000  4,500 4,500 1,200 1,500 15,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430	2004 Amended  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 4,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430 37,420	2004 Amended  144,597 3,500 4,833 170 1,250  154,350 154,350  64,430 37,420	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 4,000 500	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451 3,063 347	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700  4,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430	2004 Amended  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 4,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430 37,420 44,000	2004 Amended  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430 37,420 44,000	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700  4,000 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 64,430 37,420 44,000	2004 Amended  144,597 3,500 4,833 170 1,250  154,350 154,350  64,430 37,420 44,000	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451 3,063 347 2,595	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700  4,000 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 44,000 500	2004 Amended  144,597 3,500 4,833 170 1,250  154,350 154,350 44,430 37,420 44,000 500	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460 50,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,000 555 4,500 4,500 1,200 1,500 15,755 15,755 4,000 500 4,000 500	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595 477	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700 4,000 500 4,000 500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 500 500	2004 Amended  144,597 3,500 4,833 170 1,250 154,350 154,350 500 500	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460 50,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 2,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595 477 2,756	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700 4,000 500 4,000 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 44,000 500	2004 Amended  144,597 3,500 4,833 170 1,250  154,350 154,350 44,430 37,420 44,000 500	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 69,313 39,460 50,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,000 555 4,500 4,500 1,200 1,500 15,755 15,755 4,000 500 4,000 500	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595 477	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700 4,000 500 4,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 500 146,350	2004 Amended  144,597 3,500 4,833 170 1,250 154,350 154,350 500 146,350	2005 Budget  156,310 2,943 4,000 4,800 120 1,100 169,273 169,273 169,273 1,000 1,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595 477 2,756 9,238	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700 4,000 500 4,000 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  144,597 3,500 4,833 170 1,250 154,350 154,350 154,350 146,350 146,350 8,000	2004 Amended  144,597 3,500 4,833 170 1,250  154,350 154,350  64,430 37,420 44,000 500 146,350 8,000	2005 Budget  156,310 2,943 4,000 4,800 1,100 169,273 169,273 169,273 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 2,000 11,000 2,000 11,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595 477 2,756 9,238	2005 Budget  4,000 4,500 4,500 1,200 1,500 15,700 15,700  4,000 500 4,000 500 2,000 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  144,597 3,500 4,833 170 1,250  154,350  64,430 37,420 44,000 500 146,350 146,350	2004 Amended  144,597 3,500 4,833 170 1,250  154,350 154,350  64,430 37,420 44,000 500 146,350	2005 Budget  156,310 2,943 4,000 4,800 1,100 169,273 169,273 69,313 39,460 50,000 1,000 1,000 159,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 2,000 11,000 2,000 11,000	2004 Amended  4,060 55 3,851 1,695 1,392 610 1,788 13,451 13,451  3,063 347 2,595 477 2,756 9,238	2005 Budget  4,000 4,500 4,500 1,200 1,500  15,700 15,700  4,000 500 4,000 500 2,000 11,000

Name of City: JORDAN				Name of City: KANDIYOHI			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: 2005	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,554,843	1,554,843	1,828,578	Property Taxes	39,000	39,000	39,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	12,000	12,000	12,000	Special Assessments	38,000	38,000	38,000
Licenses and Permits	289,140	289,140	334,367	Licenses and Permits	4,000	4,000	4,000
Federal Grants	15,000 380,586	15,000	120,750	Federal Grants	70.022	70.022	70.022
State General Purpose Aid State Categorical Aid	380,586	380,586	275,783	State General Purpose Aid State Categorical Aid	70,033	70,033	70,033
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	257,300	257,300	288,175	Charges for Services	31,600	31,600	31,600
Fines and Forfeits	95,000	95,000	80,000	Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	45,000	45,000	19,500	Interest on Investments	6,600	6,600	6,600
Miscellaneous Revenues	57,000	57,000	155,000	Miscellaneous Revenues	500	500	500
Total Revenues	2,705,869	2,705,869	3,114,153	Total Revenues	191,733	191,733	191,733
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	287,000	287,000	287,000
<b>Total Revenues and Other Sources</b>	2,705,869	2,705,869	3,114,153	<b>Total Revenues and Other Sources</b>	478,733	478,733	478,733
G II		<del></del> :	<del></del>	G			
Current Expenditures General Government	653,696	660,885	729,829	Current Expenditures General Government	38,300	38,300	38,300
Public Safety	841,783	843,568	1,028,570	Public Safety	46,500	46,500	46,500
Streets and Highways	282,889	282,889	311,153	Streets and Highways	37,000	37,000	37,000
Sanitation Sanitation	202,007	202,007		Sanitation Sanitation			57,000
Health				Health			
Culture and Recreation	142,076	142,076	153,377	Culture and Recreation	15,600	15,600	15,600
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	198,662	189,688	146,096	Miscellaneous Current Expenditures	25,500	25,500	25,500
<b>Total Current Expenditures</b>	2,119,106	2,119,106	2,369,025	<b>Total Current Expenditures</b>	162,900	162,900	162,900
Debt Service - Principal	586,763	586,763	745,128	Debt Service - Principal	40,000	40,000	40,000
Interest and Fiscal Charges				Interest and Fiscal Charges	20,000	20,000	20,000
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	254,800	254,800	254,800
Total Expenditures and Other Uses	2,705,869	2,705,869	3,114,153	Total Expenditures and Other Uses	477,700	477,700	477,700
Name of City: KARLSTAD			_	Name of City: KASOTA			
Name of City: KARLSTAD Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: KASOTA  Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	_			Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 122,000	2004 Amended	2005 Budget 122,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 45,670	2004 Amended 45,670	2005 Budget 45,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 122,000	2004 Amended	2005 Budget 122,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 45,670	2004 Amended 45,670	2005 Budget 45,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 122,000  1,000	2004 Amended	2005 Budget 122,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 45,670  5,000  7,000	2004 Amended 45,670  5,000  7,000	2005 Budget 45,670  5,000  7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 122,000  1,000  203,180	2004 Amended	2005 Budget 122,000  1,000  202,127	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 45,670  5,000  7,000  91,243	2004 Amended 45,670  5,000  7,000  91,243	2005 Budget 45,670  5,000  7,500  95,810
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 122,000  1,000	2004 Amended	2005 Budget 122,000  1,000  202,127 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 45,670  5,000  7,000  91,243 11,000	2004 Amended 45,670  5,000  7,000  91,243 11,000	2005 Budget 45,670  5,000  7,500  95,810 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  122,000 1,000 203,180 3,000	2004 Amended	2005 Budget 122,000  1,000  202,127 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 45,670  5,000  7,000  91,243 11,000 12,000	2004 Amended 45,670  5,000  7,000  91,243 11,000 12,000	2005 Budget 45,670  5,000  7,500  95,810 11,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  122,000 1,000 203,180 3,000 79,222	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 45,670  5,000  7,000  91,243 11,000 12,000 48,719	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719	2005 Budget 45,670  5,000  7,500  95,810 11,000 12,000 51,246
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000	2005 Budget 45,670  5,000  7,500  95,810 11,000 12,000 51,246 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000	2005 Budget 45,670  5,000  7,500  95,810 11,000 12,000 51,246 10,000 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000	2005 Budget 45,670  5,000  7,500  95,810 11,000 12,000 51,246 10,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100  425,502	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132 59,627	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502 185,817 98,120 105,137	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  122,000 1,000 1,000 203,180 3,000 79,222 2,000 15,000 425,502 425,502  185,817 98,120 105,137	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361	2005 Budget  45,670 5,000 7,500 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502 185,817 98,120 105,137 15,550	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984 14,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  122,000 1,000 1,000 203,180 3,000 79,222 2,000 15,000 425,502 425,502  185,817 98,120 105,137	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100  425,502 425,502 185,817 98,120 105,137 15,550 13,000 7,878	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132 15,044 54,361 19,100	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726 250,726  60,849 110,726 53,501 25,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502 185,817 98,120 105,137 15,550 13,000	2004 Amended	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984 14,809 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132 19,100 19,100	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502 185,817 98,120 105,137 15,550 13,000 7,878 425,502	2004 Amended	2005 Budget  122,000 1,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500  248,132 248,132  59,627 115,044 54,361 19,100 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726 250,726  60,849 110,726 53,501 25,650 25,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  122,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502 185,817 98,120 105,137 15,550 13,000 7,878 425,502	2004 Amended	2005 Budget  122,000 1,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293 14,809 5,000 6,000 404,293 14,809 5,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650 25,650 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  122,000 1,000 1,000 203,180 3,000 79,222 2,000 15,000 100 425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	2004 Amended	2005 Budget  122,000 1,000 1,000 202,127 3,000 64,566 1,500 10,000 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 12,000 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650 25,650 250,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  122,000 1,000 1,000 203,180 3,000 79,222 2,000 15,000 425,502 425,502  185,817 98,120 105,137 15,550 13,000 7,878 425,502	2004 Amended	2005 Budget  122,000 1,000 1,000 202,127 3,000 64,566 1,500 10,000 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000 404,293	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132	2004 Amended  45,670 5,000 7,000 91,243 11,000 12,000 48,719 10,000 5,500 248,132 248,132  59,627 115,044 54,361 19,100 248,132 248,132 248,132	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650 250,726

Page	Name of City: KASSON				Name of City: KEEWATIN			
Persistance	•	GF: X SR:	X DS: X	CP:	•	GF: X SR:	DS:	CP:
New Property Tace   1097-279   1297-356   1297-279   1297-356   1287-279   1297-356   1287-279   1297-356   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256   1287-279   1287-256		_		2005			2004	2005
Tax Incisements	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All One   Trans	1 3	1,097,279	1,097,279	1,279,556		229,124		242,871
			,	,				
Sale Center   Propose Aid	•				•	3,895		4,695
Sales Caseporical And   18,215								
Clases foun County Other Local Cranes				,		,		,
Charge for Services   1,400	=				=			16,500
Files   Property   P	<del>-</del>	,			-			6,250
Miscellancous Revenues   111.50   71	Fines and Forfeits				Fines and Forfeits	,		
Total Revenues   Capital Content								
Process   Proc								
Trainage         188.539         88.539         96.040         Total Revenues on the revenues on the revenues of the revenue of the revenu						, , , , , , , , , , , , , , , , , , ,		
Total Revenues and Other Source   2277 077   2478.785   Total Revenues and Other Source   181.98   181.585   181.5								
Current Expenditures	<b>Total Revenues and Other Sources</b>				Total Revenues and Other Sources	1 012 438		960 218
Ceneral Covernment		2,211,011		2,403,300		1,012,430		700,210
Public Safety   999.077   999.078   Public Safety   903.62   921,949   928.58   929.08   92		207 066	207 066	208 583		118 198		126 876
Street and Highways   153.326   202.146   33.50   3.00   4.000   3.00   4.000   3.00   4.000   3.00   4.000   3.000   4.000   3.000   4.000		,	,					,
Sanitation   3,700   3,700   3,700   3,700   3,700   4,14   78   414,478			,		•	,		,
Colume and Recreation   414,478   414,478   414,478   641,749   Colume and Recreation   87,306   0.000					Sanitation			
Unloade   Scontamic Development & Housing   10,001   10,000   1		,						
Total Current Expenditures   154,997   154,597   96,809   Total Current Expenditures   1012,438   960,218   1610   161		,		,				,
Total Current Expenditures         1,815,812         1,815,462         2,068,219         Poble Service - Principal         1,012,438         960,218           Linterest and Fiscal Charges         131,244         131,244         161,044         46,070         Interest and Fiscal Charges   <			,					,
Interest and Fiscal Charges   131,244   131,244   64,070   Transfer to Other Funds   2-263.508   2-31.2328   2-429,142   Transfer to Other Funds   1012.438	•	1,805,812	1,854,632	2,063,291	•	1,012,438		960,218
Total Capital Outlay   191,444   191,444   179,494   Total Capital Outlay	<del>_</del>				<u> </u>			
Transfer to Other Funds								
Name of City:         KELLIHER           Adopted Budgets for the following funds:         GF								
Adopted Budgets for the following funds:   200	Total Expenditures and Other Uses	2,263,508	2,312,328	2,429,124	Total Expenditures and Other Uses	1,012,438		960,218
Property Taxes   33,471   33,471   34,475   Property Taxes   109,134   115,062     Tax Increments         Tax Increments           Special Assessments   17,880   17,880   17,880   Special Assessments           Special Assessments   17,880   17,880   17,880   Special Assessments           Licenses and Permits   1,500         State General Purpose Aid   75,298   75,298   75,298   76,29	Name of City: KELLIHER				Name of City: KELLOGG			
Property Taxes	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 33,471 	2004 Amended 33,471	2005 Budget 34,475	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 109,134	2004 Amended	2005 Budget 115,062
State Categorical Aid   6,400   6,400   6,400   6,400   6,400   5,40	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 33,471  17,880	2004 Amended 33,471  17,880	2005 Budget 34,475  17,880	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 109,134 	2004 Amended	2005 Budget 115,062
Grants from County/Other Local Grants         3,738         4,043           Charges for Services         32,023         37,502         39,528         Charges for Services         5,680	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  33,471 17,880 2,770	2004 Amended 33,471  17,880 2,900	2005 Budget 34,475  17,880 4,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 109,134   1,500	2004 Amended	2005 Budget 115,062  7,000
Charges for Services         32,023         37,502         39,528         Charges for Services         5,680         5,896           Fines and Forfeits         350         350         350         —         Fines and Forfeits         500         —         500           Interest on Investments         8,500         5,790         7,015         Interest on Investments         —         —         —           Miscellaneous Revenues         1,200         1,200         3,500         Miscellaneous Revenues         12,000         —         2,400           Total Revenues         177,892         180,791         191,993         Total Revenues         187,481         —         200,743           Proceeds from Bond Sales         —         —         Proceeds from Bond Sales         —         —         —         6,000         —         6,000           Total Revenues and Other Sources         197,892         200,001         20,000         20,000         Transfers from Other Funds         6,000         —         6,000           Current Expenditures         —         —         Current Expenditures         —         6,000         —         6,000           Public Safety         42,631         37,431         42,231         42,241         42,24	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 33,471  17,880 2,770  75,298	2004 Amended 33,471  17,880 2,900  75,298	2005 Budget 34,475  17,880 4,550  78,645	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 109,134  1,500  54,929	2004 Amended	2005 Budget 115,062  7,000
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  33,471 17,880 2,770 75,298 6,400	2004 Amended 33,471 	2005 Budget 34,475  17,880 4,550  78,645 6,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 109,134  1,500  54,929	2004 Amended	2005 Budget 115,062  7,000  65,842
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  33,471 17,880 2,770 75,298 6,400	2004 Amended  33,471   17,880 2,900  75,298 6,400	2005 Budget  34,475 17,880 4,550 78,645 6,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  109,134 1,500 54,929 3,738	2004 Amended	2005 Budget 115,062  7,000  65,842  4,043
Total Revenues         177,892         180,791         191,993         Total Revenues         187,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  33,471  17,880 2,770  75,298 6,400 32,023	2004 Amended  33,471  17,880 2,900  75,298 6,400  37,502	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 109,134  1,500  54,929  3,738 5,680	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896
Proceeds from Bond Sales   Transfers from Other Funds   20,000   20,000   20,000   20,000   20,000   Transfers from Other Funds   6,000   6,000   6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  109,134 1,500 54,929 3,738 5,680 500	2004 Amended	2005 Budget 115,062  7,000  65,842  4,043 5,896 500
Transfers from Other Funds         20,000         20,000         20,000         20,000         Transfers from Other Funds         6,000          6,000           Total Revenues and Other Sources         197,892         200.791         211,993         Total Revenues and Other Sources         193,481          206,743           Current Expenditures         Current Expenditures         General Government         63,374          66,090           Public Safety         42,631         37,431         42,234         Public Safety         74,098          52,500           Streets and Highways         31,601         38,665         32,562         Streets and Highways         33,483          37,983           Sanitation            Sanitation	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400
Total Revenues and Other Sources   197,892   200,791   211,993   Total Revenues and Other Sources   193,481     206,743   206,743   200,791   211,993   Total Revenues and Other Sources   193,481     206,743	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892	2004 Amended  33,471   17,880 2,900  75,298 6,400  37,502 350 5,790 1,200 180,791	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400
General Government         72,227         72,227         79,925         General Government         63,374          66,090           Public Safety         42,631         37,431         42,234         Public Safety         74,098          52,500           Streets and Highways         31,601         38,665         32,562         Streets and Highways         33,483          37,983           Sanitation            Sanitation              Health           Health              Culture and Recreation         9,023         5,354         6,963         Culture and Recreation         29,045          32,170           Urban & Economic Development & Housing             Urban & Economic Development & Housing              Miscellaneous Current Expenditures         4,700          4,700         Miscellaneous Current Expenditures              Total Current Expenditures         160,182         153,677         166,384         Total Current Expenditures         200,000        <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892	2004 Amended  33,471   17,880 2,900  75,298 6,400  37,502 350 5,790 1,200  180,791	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743
General Government         72,227         72,227         79,925         General Government         63,374          66,090           Public Safety         42,631         37,431         42,234         Public Safety         74,098          52,500           Streets and Highways         31,601         38,665         32,562         Streets and Highways         33,483          37,983           Sanitation            Sanitation              Health           Health              Culture and Recreation         9,023         5,354         6,963         Culture and Recreation         29,045          32,170           Urban & Economic Development & Housing             Urban & Economic Development & Housing              Miscellaneous Current Expenditures         4,700          4,700         Miscellaneous Current Expenditures              Total Current Expenditures         160,182         153,677         166,384         Total Current Expenditures         200,000        <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000	2004 Amended  33,471   17,880 2,900   75,298 6,400   37,502 350 5,790 1,200 180,791  20,000	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000
Streets and Highways         31,601         38,665         32,562         Streets and Highways         33,483          37,983           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000	2004 Amended  33,471   17,880 2,900   75,298 6,400   37,502 350 5,790 1,200 180,791  20,000	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 72,227	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 72,227 42,631	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374 74,098	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743
Culture and Recreation         9,023         5,354         6,963         Culture and Recreation         29,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 72,227 42,631 31,601	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374 74,098	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983
Miscellaneous Current Expenditures         4,700          4,700         Miscellaneous Current Expenditures  2.00          188,743          2,100          2,100          2,100          2,100          2,100          2,100          2,100                  2,100                   <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 72,227 42,631 31,601	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374 74,098 33,483	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983
Total Current Expenditures         160,182         153,677         166,384         Total Current Expenditures         200,000          188,743           Debt Service - Principal         14,000         14,000         15,000         Debt Service - Principal         2,100          2,100           Interest and Fiscal Charges         13,255         13,255         12,450         Interest and Fiscal Charges              Total Capital Outlay          16,169         14,685         Total Capital Outlay         10,000          10,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481  63,374 74,098 33,483	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983
Debt Service - Principal         14,000         14,000         15,000         Debt Service - Principal         2,100          2,100           Interest and Fiscal Charges         13,255         13,255         12,450         Interest and Fiscal Charges              Total Capital Outlay          16,169         14,685         Total Capital Outlay         10,000          10,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 42,631 31,601 9,023	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665 5,354	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374 74,098 33,483 29,045	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743 66,090 52,500 37,983 32,170
Interest and Fiscal Charges         13,255         13,255         12,450         Interest and Fiscal Charges             10,000          10,000          10,000          10,000          10,000          10,000          10,000          10,000          10,000 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td> <td>2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 42,631 31,601 9,023 4,700</td> <td>2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665 5,354</td> <td>2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td> <td>2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374 74,098 33,483 29,045</td> <td>2004 Amended</td> <td>2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743 66,090 52,500 37,983 32,170</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 42,631 31,601 9,023 4,700	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665 5,354	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481 63,374 74,098 33,483 29,045	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743 66,090 52,500 37,983 32,170
Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 42,631 31,601 9,023 4,700 160,182	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665 5,354 153,677	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481  63,374 74,098 33,483 29,045 200,000	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983 32,170 188,743
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892  72,227 42,631 31,601 9,023 4,700 160,182 14,000	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665 5,354 153,677 14,000 13,255	2005 Budget  34,475  17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384 15,000 12,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481  63,374 74,098 33,483 29,045 200,000 2,100	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983 32,170 188,743 2,100
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  33,471 17,880 2,770 75,298 6,400 32,023 350 8,500 1,200 177,892 20,000 197,892 42,631 31,601 9,023 4,700 160,182 14,000 13,255	2004 Amended  33,471 17,880 2,900 75,298 6,400 37,502 350 5,790 1,200 180,791 20,000 200,791  72,227 37,431 38,665 5,354 153,677 14,000 13,255 16,169	2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384 15,000 12,450 14,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  109,134 1,500 54,929 3,738 5,680 500 12,000 187,481 6,000 193,481  63,374 74,098 33,483 29,045 200,000 2,100 10,000	2004 Amended	2005 Budget  115,062 7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983 32,170 188,743 2,100 10,000

N				Name of City RENNETH			
Name of City: KENNEDY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: KENNETH Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
raopted Budgets for the following funds.	2004	2004	2005	raoped Budgets for the following rands.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	58,000	51,635	71,452	Property Taxes	5,000	5,250	5,550
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,250	1,330	1,250	Licenses and Permits	1,150	1,150	1,150
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	62,846 6,457	62,846 6,457	59,322 6,457	State General Purpose Aid State Categorical Aid	15,015 1,450	14,932 1,523	13,257 1,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants		1,323	
Charges for Services	2,600	2,766	2,600	Charges for Services	4,000	4,849	6,000
Fines and Forfeits Interest on Investments	7,000	4,938	6,000	Fines and Forfeits Interest on Investments	1,300	1,116	1,000
Miscellaneous Revenues	2,500	5,335	2,500	Miscellaneous Revenues	2,500	2,486	2,500
<b>Total Revenues</b>	140,653	135,307	149,581	<b>Total Revenues</b>	30,415	31,306	30,957
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds		1,500	
<b>Total Revenues and Other Sources</b>	140,653	135,307	149,581	Total Revenues and Other Sources	30,415	32,806	30,957
Current Expenditures	46.040	42 142	47.240	Current Expenditures	16,000	10.662	20.000
General Government Public Safety	46,048 7,900	43,142 8,250	47,340 10,050	General Government Public Safety	16,000 3,768	19,662 3,862	20,000 4,000
Streets and Highways	51,630	55,430	58,050	Streets and Highways	1,771	1,931	1,500
Sanitation				Sanitation	2,200	2,127	2,150
Health Culture and Recreation	4,000	9,597	5,200	Health Culture and Recreation	490	700	800
Urban & Economic Development & Housing	4,000	9,391	3,200	Urban & Economic Development & Housing	490	700	
Miscellaneous Current Expenditures	13,584	15,690	15,984	Miscellaneous Current Expenditures			
Total Current Expenditures	123,162	132,109	136,624	Total Current Expenditures	24,229	28,282	28,450
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	4,000	6,288	6,500	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	127,162	138,397	143,124	Total Expenditures and Other Uses	24,229	28,282	28,450
Name of City: KENSINGTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: 2005	Name of City: KENT Adopted Budgets for the following funds:	GF: SR: 2004	DS: 2004	CP:
·	_			•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 37,159	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 36,500	2004 Amended 36,500	2005 Budget 37,159	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 37,159	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 36,500   2,300	2004 Amended 36,500  2,300	2005 Budget 37,159  2,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 36,500  2,300 42,000	2004 Amended 36,500  2,300 42,000	2005 Budget 37,159  2,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended	2005 Budget 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 36,500   2,300	2004 Amended 36,500  2,300	2005 Budget 37,159  2,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  36,500  2,300 42,000 50,900 2,000 2,000	2004 Amended 36,500 2,300 42,000 50,900 2,000 2,000	2005 Budget  37,159 2,300 53,650 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 2,000	2004 Amended 36,500 2,300 42,000 50,900 2,000 2,000 2,000	2005 Budget  37,159 2,300 53,650 10,000 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  36,500  2,300 42,000 50,900 2,000 2,000	2004 Amended 36,500 2,300 42,000 50,900 2,000 2,000	2005 Budget  37,159 2,300 53,650 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 2,000 100 1,000 4,880	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880 143,680	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 2,000 100 1,000 4,880 143,680	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880 143,680	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750  151,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880 143,680	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880  143,680	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 100 1,000 4,880 143,680 143,680	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059 45,000 23,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100 18,000	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100 18,000	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059 45,000 23,500 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100 18,000 5,200	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100 18,000 5,200	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059 45,000 23,500 15,000 28,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100 18,000	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880  143,680 143,680 40,500 15,100 18,000	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059 45,000 23,500 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100 18,000 5,200 5,500 48,900	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100 18,000 5,200 5,500 48,900	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100 18,000 5,200 48,900 48,900 18,470	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100 18,000 5,200 5,500 48,900 18,470	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100 18,000 5,200 5,500 48,900	2004 Amended  36,500 2,300 42,000 50,900 2,000 2,000 1,000 4,880 143,680 143,680 40,500 15,100 18,000 5,200 5,500 48,900	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880 143,680 5,500 48,900 18,470 151,670 10,000 11,275	2004 Amended  36,500 2,300 42,000 50,900 2,000 1,000 1,000 4,880  143,680 143,680  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670 10,000 11,275	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766 10,000 10,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880 143,680  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670 10,000 11,275	2004 Amended  36,500 2,300 42,000 50,900 2,000 1,000 1,000 4,880  143,680 143,680  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670 10,000 11,275	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766 10,000 10,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  36,500 2,300 42,000 50,900 2,000 2,000 1,000 1,000 4,880 143,680 5,500 48,900 18,470 151,670 10,000 11,275	2004 Amended  36,500 2,300 42,000 50,900 2,000 1,000 1,000 4,880  143,680 143,680  40,500 15,100 18,000 5,200 5,500 48,900 18,470 151,670 10,000 11,275	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766 10,000 10,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget

Page	Name of City: KENYON				Name of City: KERKHOVEN			
Property	•	GF: X SR:	X DS: X	CP: X	· ·	GF: X SR:	DS: X	CP: X
Preserve   Take	, ,	2004	2004	2005		2004	2004	2005
Table	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Other Traces		,	,	,	1 3	- , -		127,822
Special Assessments   19,200   11,204   12,004								
								11 246
Potenti Classian	1			,	•		,	600
Same Categorical Aid   Cargo   Categorical Aid   Cargo   Categorical Aid   Cargo   Categorical Aid   Cargo   Categorical Aid   Categoric								
Content from County-Other Local Grams	State General Purpose Aid	330,822	330,822	392,535	State General Purpose Aid	185,261	187,603	176,257
Charge for Services   14,124   16,12,14   18,18,880   Charge for Services   53,359   11,67   14,675		17,605	17,605	15,000	9	6,500	9,897	7,500
Fines and Profess   1,000	· · · · · · · · · · · · · · · · · · ·	,			ž.			
Minice   M	9				9	,	,	44,617
Misculmons Revenues   43,000   43,000   13,050   10,05								100
Total Revenues         1,32,4,170         1,325,4,170         1,375,601         Total Revenues         40,000         09,000           Processift from Obter Funds         311,650         311,650         110,000         110,000         1,438,200         1,438,200         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,648,320         1,748,801		,						
Process from Bond Sales								
Transfer from Other Funds   317,650   16,458.70   16,								393,078
Total Revenues and Other Sources         1,643,820         1,643,820         1,784,800         Corrent Expenditures         486,385         1,007,768         498,980           Current Expenditures         355,992         555,992         204,300         207,776         1,001,200         57,900         34,900         32,640         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         58,000         59,000         59,000         58,000         59,000         58,000         59,000         58,000         58,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000         59,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>102,416</td>								102,416
Current Expenditures	Total Revenues and Other Sources				Total Revenues and Other Sources			
Cement Covernment		1,043,020	1,043,020	1,470,401		400,303	1,007,700	470,074
Public Safrey   255.415   255.415   257.770   Public Safrey   Safrey   39.34   103.266   22.777.   Public Safrey   Safrey   32.696   22.199   22.890   22.496   22		255.002	255.002	204 200		53.001	61.050	£7.000
Series and Highways   222,050   222,050   32,096   32,0		,	,				,	,
Sanitation   32,496		,	,					,
Health		,	,		<u> </u>			
Culture and Recreation   178.257   178.257   221.661   Culture and Recreation   25.245   28.449   30.30     Miscellancous Current Expenditures   1.080.956   1.080.956   1.175.581     Debt Service - Principal   180.000   180.								2,000
Total Cuprial Expenditures   1,888,956   1,889,956   1,75,581   1,54,584		178,257	178,257	221,661		25,245	28,449	30,304
Total Current Expenditures   1,080.956   1,075.581   Total Current Expenditures   379.654   386,795   366,855   Debt Service - Principal   45.000   45.000   45.000   55.000   1.000	Urban & Economic Development & Housing	56,746	56,746	88,155	Urban & Economic Development & Housing	25,571	21,393	20,169
Debt Service - Principal   18,000   181,000	-				Miscellaneous Current Expenditures		138,159	136,496
Interest and Fiscal Charges   105.836   105.836   92.712   Interest and Fiscal Charges   47.078   38.867   74.695   Tansfer to Other Funds   47.450   47.450   21.000   Tansfer to Other Funds   484.637   93.595   75.012   75.01		, ,			•		,	366,853
Total Capital Outley	<u> </u>				<u> •</u>			
Transfer to Other Funds	9							
Name of City: KERRICK   State Categorical Aid	<u> </u>				• •			
Name of City:         KERRICK           Adopted Budgets for the following funds:         GF:         X         IS.         DS.         CP.         Adopted Budgets for the following funds:         GF:         X         DS.         CP.         Adopted Budgets for the following funds:         GF:         X         DS.         CP.         Dodget         Adopted Budgets for the following funds:         GF:         X         DS.         CP.         Dogget Property Taxes         Adopted Budgets for the following funds:         GF:         X         X         Dogget Dogget Property Taxes         Adopted Budgets for the following funds:         GF:         X         X         DS.         CP.         Dogget Property Taxes         Adopted Budgets for the following funds:         GF:         X         X         DS.         DS. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended         Budget           Property Taxes         8,694         8,694         8,694         Property Taxes         46,345         —         53,333           Tax Increments         —         All Other Taxes         —         All Other Taxes         —         —         All Other Taxes         —								
Property Taxes   8,694   8,694   8,694   8,694   Revenues   Revenues   46,345   53,33     Tax Increments         All Other Taxes           All Other Taxes         All Other Taxes         Special Assessments       All Other Taxes         State Categorical Aid   6,220   4,497   4,497   State General Purpose Aid   36,209     33,505     State Categorical Aid               Grants from County/Other Local Grants   1,435   1,435   1,435   Grants from County/Other Local Grants         Charges for Services                   Interest on Investments   163   165	•	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS:	CP:
Property Taxes	•				•			
Tax Increments	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
All Other Taxes Special Assessments Licenses and Permits 1,845 1,300 1,300 Licenses and Permits 3,300 6,200 Federal Grants State General Purpose Aid 6,200 4,497 4,497 State Categorical Aid 2,346 2,346 2,346 2,346 2,346 3,345 State Categorical Aid Grants from County/Other Local Grants 1,435 Charges for Services 3,300 33,805 Grants from County/Other Local Grants 1,435 Charges for Services 33,000 33,000 Fines and Forfeits 1,632 Licenses and Permits 3,000 33,000 Charges for Services 33,000 33,000 Fines and Forfeits 1,643 Licenses and Permits 3,000 3,000 Fines and Forfeits 1,645 Licenses and Permits 3,000 3,000 Total Revenues 4,6869 2,690 2,690 2,690 Miscellaneous Revenues 1,7574 Licenses from Other Funds Total Revenues and Other Sources 27,572 21,127 2	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 8,694	2004 Amended 8,694	2005 Budget 8,694	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 46,345	2004 Amended	2005 Budget 53,537
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 8,694	2004 Amended 8,694	2005 Budget 8,694	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 46,345	2004 Amended	2005 Budget
State General Purpose Aid   6,220   4,497   4,497   State General Purpose Aid   36,209   33,855	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 8,694	2004 Amended 8,694	2005 Budget 8,694	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 46,345	2004 Amended	2005 Budget 53,537
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,694	2004 Amended 8,694	2005 Budget 8,694  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 46,345 	2004 Amended	2005 Budget 53,537
Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 8,694  1,845	2004 Amended 8,694  1,300	2005 Budget 8,694  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 46,345  3,300	2004 Amended	2005 Budget 53,537  6,200
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 8,694  1,845  6,220	2004 Amended 8,694  1,300  4,497	2005 Budget 8,694  1,300  4,497	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 46,345  3,300  36,209	2004 Amended	2005 Budget 53,537 6,200 33,855
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 8,694  1,845  6,220 2,346	2004 Amended 8,694  1,300  4,497 2,346	2005 Budget 8,694  1,300  4,497 2,346	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 46,345  3,300  36,209	2004 Amended	2005 Budget 53,537  6,200
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 8,694  1,845  6,220 2,346 1,435	2004 Amended 8,694  1,300  4,497 2,346 1,435	2005 Budget 8,694  1,300  4,497 2,346 1,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 46,345  3,300  36,209	2004 Amended	2005 Budget  53,537 6,200 33,855
Miscellaneous Revenues         6,869         2,690         2,690         Miscellaneous Revenues         5,720         — 3,000           Total Revenues         27,572         21,127         21,127         Total Revenues         127,574         — 130,592           Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  8,694 1,845 6,220 2,346 1,435	2004 Amended  8,694 1,300 4,497 2,346 1,435	2005 Budget  8,694 1,300 4,497 2,346 1,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  46,345 3,300 36,209 33,000	2004 Amended	2005 Budget 53,537 6,200 33,855
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  8,694 1,845 6,220 2,346 1,435	2004 Amended  8,694 1,300 4,497 2,346 1,435	2005 Budget  8,694 1,300 4,497 2,346 1,435	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  46,345 3,300 36,209 33,000	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000
Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  8,694   1,845   6,220  2,346  1,435   163	2004 Amended  8,694 1,300 4,497 2,346 1,435 165	2005 Budget  8,694 1,300 4,497 2,346 1,435 165	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  46,345 3,300 36,209 33,000 33,000	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000
Current Expenditures         Current Expenditures           General Government         7,128         7,220         General Government         55,221	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,694  1,845  6,220 2,346 1,435  163 6,869 27,572	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592
Public Safety         3,731         3,746         3,746         3,746         3,746         Public Safety         23,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592
Sanitation            Sanitation         1,000          800           Health            Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  46,345 3,300 36,209 33,000 3,000 5,720  127,574 127,574	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845	2004 Amended	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592 130,592  57,410 23,870
Culture and Recreation         300         1,000         1,000         Culture and Recreation         5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592  57,410 23,870 16,772
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800
Miscellaneous Current Expenditures         8,629         4,000         4,000         Miscellaneous Current Expenditures   10,000          10,000          10,000          10,000          10,000          10,000          2,743          2,844           Total Capital Outlay         10,000                10,500 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td> <td>2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038</td> <td>2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500</td> <td>2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td> <td>2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000</td> <td>2004 Amended</td> <td>2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592 130,592 130,592 130,592 130,592</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592 130,592 130,592 130,592 130,592
Total Current Expenditures         25,826         23,466         23,466         Total Current Expenditures         102,531	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038 300	2004 Amended  8,694 1,300 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000 5,950	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400
Debt Service - Principal           Debt Service - Principal         10,000          10,000           Interest and Fiscal Charges           Interest and Fiscal Charges         2,743          2,840           Total Capital Outlay           Total Capital Outlay         12,300          10,500           Transfer to Other Funds	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572 3,731 6,038 300	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  46,345 3,300 33,000 3,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592 130,592 130,592 130,592 130,592
Interest and Fiscal Charges           Interest and Fiscal Charges         2,743          2,840           Total Capital Outlay            Total Capital Outlay         12,300          10,500           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572 3,731 6,038 300 8,629	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 8,400
Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038 300 8,629 25,826	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000 23,466	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000 23,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  46,345 3,300 36,209 33,000 5,720 127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592 57,410 23,870 16,772 800 8,400
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038 300 8,629 25,826	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000 23,466	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000 23,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000 2,743	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 107,252 10,000 2,840
Total Expenditures and Other Uses 25,826 23,466 23,466 Total Expenditures and Other Uses 127,574 130,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038 300 8,629 25,826	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 23,466 4,000 23,466	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127  7,220 3,746 7,500 1,000 4,000 23,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  46,345 3,300 3,300 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000 2,743 12,300	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592  57,410 23,870 16,772 800 8,400 107,252 10,000 2,840 10,500
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  8,694 1,845 6,220 2,346 1,435 163 6,869 27,572 27,572  7,128 3,731 6,038 300 8,629 25,826	2004 Amended  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000 23,466	2005 Budget  8,694 1,300 4,497 2,346 1,435 165 2,690 21,127 21,127  7,220 3,746 7,500 1,000 4,000 23,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  46,345 3,300 36,209 33,000 5,720  127,574 127,574  55,221 23,845 16,515 1,000 5,950 102,531 10,000 2,743 12,300	2004 Amended	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592  57,410 23,870 16,772 800 8,400 107,252 10,000 2,840 10,500

Name of City: KIESTER	GF: X SR:	X DS: X	cn □	Name of City: KILKENNY			CD
Adopted Budgets for the following funds:			CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues:			
Tax Increments	138,000 5,055	138,000 5,055	155,000 5,054	Property Taxes Tax Increments	21,017		21,017
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,450	1,450	1,250	Licenses and Permits	2,600		2,600
Federal Grants	64,206	64,206	3,236	Federal Grants			
State General Purpose Aid	172,021	172,021	185,823	State General Purpose Aid	32,806		32,806
State Categorical Aid Grants from County/Other Local Grants	5,500	5,500	5,500	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	5,500 18,575	5,500 18,575	39,500	Charges for Services			
Fines and Forfeits	16,575	10,575	39,300	Fines and Forfeits			
Interest on Investments	500	500	500	Interest on Investments			
Miscellaneous Revenues	84,541	84,541	54,200	Miscellaneous Revenues	2,800		2,800
Total Revenues	495,348	495,348	450,063	Total Revenues	59,223		59,223
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	49,000	49,000	24,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	544,348	544,348	474,063	Total Revenues and Other Sources	59,223		59,223
Current Expenditures				Current Expenditures			
General Government	78,792	78,792	85,593	General Government	13,136		13,136
Public Safety	138,866	138,866	89,461	Public Safety	4,853		4,853
Streets and Highways	78,057	78,057	73,500	Streets and Highways	4,300		4,300
Sanitation	1,350	1,350	6,320	Sanitation			
Health	5,930	5,930	4.045	Health			
Culture and Recreation Urban & Economic Development & Housing	5,637 30,600	5,637 30,600	4,045 30,200	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,605	1,605	2,619	Miscellaneous Current Expenditures	26,934		26,934
Total Current Expenditures	340,837	340,837	291,738	Total Current Expenditures	49,223		49,223
Debt Service - Principal	30,000	30,000	30,000	Debt Service - Principal	10,000		10,000
Interest and Fiscal Charges	77,100	77,100	114,275	Interest and Fiscal Charges			
Total Capital Outlay	36,411	36,411	14,050	Total Capital Outlay			
Transfer to Other Funds	60,000	60,000	24,000	Transfer to Other Funds			
Total Expenditures and Other Uses	544,348	544,348	474,063	Total Expenditures and Other Uses	59,223		59,223
Name of City: KIMBALL				Name of City: KINBRAE			
Name of City: KIMBALL Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: KINBRAE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: X	CP:	•	GF: X SR:	DS: 2004	CP:
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 233,011	2004 Amended 233,011	2005 Budget 200,589 33,958 1,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,000	2004 Amended 3,000	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 233,011 27,835 1,700	2004 Amended 233,011 27,835 1,700	2005 Budget 200,589 33,958 1,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,000	2004 Amended 3,000	2005 Budget 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 233,011 27,835 1,700  44,050	2004 Amended 233,011 27,835 1,700  44,050	200,589 33,958 1,675  48,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,000   500	2004 Amended 3,000   500	2005 Budget 3,000   500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 233,011 27,835 1,700  44,050	2004 Amended 233,011 27,835 1,700  44,050	2005 Budget 200,589 33,958 1,675  48,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,000  500	2004 Amended 3,000  500	2005 Budget 3,000  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 233,011 27,835 1,700  44,050  81,205	2004 Amended 233,011 27,835 1,700  44,050  81,205	2005 Budget 200,589 33,958 1,675  48,950  104,506	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,000   500	2004 Amended 3,000   500	2005 Budget 3,000   500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 233,011 27,835 1,700  44,050	2004 Amended 233,011 27,835 1,700  44,050	2005 Budget 200,589 33,958 1,675  48,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,000  500  1,100	2004 Amended 3,000  500  650	2005 Budget 3,000  500  600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309	2004 Amended 233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,000 500 1,100	2004 Amended 3,000  500  650	2005 Budget 3,000  500  600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275	2004 Amended 233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275	2005 Budget 200,589 33,958 1,675  48,950  104,506 20,548 2,550 75,535 35,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  3,000 500 1,100	2004 Amended 3,000 500 650 100	2005 Budget  3,000 500 600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684	2005 Budget 200,589 33,958 1,675  48,950  104,506 20,548 2,550 75,535 35,100 4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,000 500 1,100 100	2004 Amended 3,000 500 650 100	2005 Budget  3,000 500 600 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800	2005 Budget 200,589 33,958 1,675  48,950  104,506 20,548 2,550 75,535 35,100 4,200 7,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,000 500 1,100 100	2004 Amended  3,000 500 650 100	2005 Budget  3,000 500 600 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2005 Budget 200,589 33,958 1,675  48,950  104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,000 500 1,100 100 4,700	2004 Amended 3,000 500 650 100 4,250	2005 Budget  3,000 500 600 100 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,000 500 1,100 100	2004 Amended  3,000 500 650 100 4,250	2005 Budget  3,000 500 600 100 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,000 500 1,100 100 4,700	2004 Amended  3,000 500 650 100 4,250	2005 Budget  3,000 500 600 100 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,000 500 1,100 100 4,700	2004 Amended  3,000 500 650 100 4,250	2005 Budget  3,000 500 600 100 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,000 500 1,100 100 4,700 4,700	2004 Amended  3,000 500 650 100 4,250 4,250	2005 Budget  3,000 500 600 100 4,200 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,000 500 1,100 100 4,700	2004 Amended  3,000 500 650 100 4,250	2005 Budget  3,000 500 600 100 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  3,000 500 1,100 100 4,700 4,700 775	2004 Amended  3,000 500 650 100 4,250 4,250	2005 Budget  3,000 500 600 100 4,200 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,000 500 1,100 100 4,700 4,700 775 775	2004 Amended  3,000 500 650 100 4,250 4,250 775	2005 Budget  3,000 500 600 100 4,200 4,200 775 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,000 500 1,100 100 4,700 4,700 775 775 1,800	2004 Amended  3,000 500 650 100 4,250 4,250 775 775 1,800	2005 Budget  3,000 500 100 4,200 4,200 775 200 1,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600	2004 Amended  3,000 500 650 100 4,250 4,250 1,800 600	2005 Budget  3,000 500 600 100 4,200 4,200  775 200 1,800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 116,466 171,407 82,935 37,487 9,000	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482 116,466 171,407 82,935 37,487 9,000	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600	2004 Amended  3,000 500 650 100 4,250 4,250 1,800 600	2005 Budget  3,000 500 600 100 4,200 4,200 1,800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482 116,466 171,407 82,935 37,487 9,000 44,870	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600 1,000	2004 Amended  3,000 500 650 100 4,250 4,250 1,800 600 1,000	2005 Budget  3,000 500 600 100 4,200 4,200 4,200 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 116,466 171,407 82,935 37,487 9,000 44,870 462,165	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 116,466 171,407 82,935 37,487 9,000 44,870 462,165	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600 1,000 4,950	2004 Amended  3,000 500 650 100 4,250 4,250  775 775 1,800 600	2005 Budget  3,000 500 600 100 4,200 4,200 1,800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482 116,466 171,407 82,935 37,487 9,000 44,870	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600 1,000	2004 Amended  3,000 500 650 100 4,250 4,250 775 775 1,800 600 1,000 4,950	2005 Budget  3,000 500 600 100 4,200 4,200 4,200 200 3,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 462,165 15,000	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482 9,000 44,870 462,165 15,000	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600 1,000 4,950 3,000	2004 Amended  3,000 500 650 100 4,250 4,250 1,800 600 1,000 4,950	2005 Budget  3,000 500 100 100 4,200 4,200 4,200 200 1,800 600 200 3,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482  116,466 171,407 82,935 37,487 9,000 44,870 462,165 15,000 30,317	2004 Amended  233,011 27,835 1,700 44,050 81,205 17,613 2,000 67,309 34,275 3,684 4,800 517,482 517,482 517,482 9,000 44,870 462,165 15,000 30,317	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509 15,500 4,152	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,000 500 1,100 100 4,700 4,700 1,800 600 1,000 4,950 3,000	2004 Amended  3,000 500 650 100 4,250 4,250 1,800 600 1,000 4,950	2005 Budget  3,000 500 100 100 4,200 4,200 4,200 200 1,800 600 200 3,575

Name of City: KINGSTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: KINNEY	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,000	20,000	26,000	Property Taxes	90,000	98,500	95,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	800	800	825
Special Assessments				Special Assessments			623
Licenses and Permits	350	350		Licenses and Permits	180	175	180
Federal Grants				Federal Grants			
State General Purpose Aid	7,123	7,123	9,123	State General Purpose Aid	80,000	147,000	150,000
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	71,900	24,000	24,500
Charges for Services				Charges for Services	23,500	22,300	22,800
Fines and Forfeits				Fines and Forfeits	490	350	350
Interest on Investments				Interest on Investments	6,650	700	700
Miscellaneous Revenues				Miscellaneous Revenues	200,000	90,500	92,000
Total Revenues	27,473	27,473	35,123	Total Revenues	473,520	384,325	386,355
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds		70,000	
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	27,473	27,473	35,123	Total Revenues and Other Sources	473,520	454,325	386,355
Current Expenditures	7.505	T 525	12.170	Current Expenditures	05.525	72 277	72.000
General Government	7,535 2,450	7,535 2,450	12,170 2,950	General Government	85,635 110,695	72,377 108,488	73,000 110,500
Public Safety Streets and Highways	6,325	6,325	7,950	Public Safety Streets and Highways	129,561	128.043	130,000
Sanitation				Sanitation	9,774	10,905	11,000
Health				Health			
Culture and Recreation	1,725	1,725	1,975	Culture and Recreation	10,408	7,361	7,500
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	10.025	10.025	25.045	Miscellaneous Current Expenditures	246.072	227.174	222.000
Total Current Expenditures Debt Service - Principal	18,035	18,035	25,045	Total Current Expenditures Debt Service - Principal	346,073	327,174	332,000
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	9,088	9,088	10,078	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	27,123	27,123	35,123	Total Expenditures and Other Uses	346,073	327,174	332,000
Name of City: I A CRESCENT				Nome of City: I A DD AIDIE			
Name of City: LA CRESCENT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP:	Name of City: LA PRAIRIE  Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget			Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	
	2004 Budget	2004 Amended	2005 Budget	•	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,073,034 50,000 24,700	2004 Amended 960,214 50,000 26,634	2005 Budget 1,168,594 50,000 26,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 126,500 19,700	2004 Amended	2005 Budget 139,150 15,245
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,073,034 50,000 24,700 325,716	2004 Amended 960,214 50,000 26,634 356,661	2005 Budget 1,168,594 50,000 26,700 390,352	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 126,500 19,700  46,000	2004 Amended	2005 Budget 139,150 15,245  35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,073,034 50,000 24,700 325,716 56,875	2004 Amended 960,214 50,000 26,634 356,661 75,400	2005 Budget 1,168,594 50,000 26,700 390,352 59,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 126,500 19,700  46,000 7,500	2004 Amended	2005 Budget 139,150 15,245
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,073,034 50,000 24,700 325,716	2004 Amended 960,214 50,000 26,634 356,661	2005 Budget 1,168,594 50,000 26,700 390,352	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 126,500 19,700  46,000	2004 Amended	2005 Budget 139,150 15,245  35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464	2004 Amended 960,214 50,000 26,634 356,661 75,400 1,588	2005 Budget 1,168,594 50,000 26,700 390,352 59,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 126,500 19,700  46,000 7,500	2004 Amended	2005 Budget 139,150 15,245  35,000 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  126,500 19,700 46,000 7,500 39,356	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580	2004 Amended 960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 126,500 19,700  46,000 7,500  39,356  470	2004 Amended	2005 Budget 139,150 15,245  35,000 7,500  55,181  420
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 126,500 19,700  46,000 7,500  39,356  470 1,100	2004 Amended	2005 Budget 139,150 15,245  35,000 7,500  55,181  420 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200	2004 Amended 960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 126,500 19,700  46,000 7,500  39,356  470	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000	2004 Amended	2005 Budget 139,150 15,245  35,000 7,500  55,181  420 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843 286,627	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843 286,627 63,721 1,933,258	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 297,148 115,823 1,940,776	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350 210,230	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039 595,000	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843 286,627 63,721 1,933,258 595,000	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 115,823 1,940,776 540,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350 210,230	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843 286,627 63,721 1,933,258 595,000 207,740	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350 210,230	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039 595,000 207,740	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843 286,627 63,721 1,933,258 595,000	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 115,823 1,940,776 540,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350 210,230	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,073,034 50,000 24,700 325,716 56,875 2,464 286,024 767,707 163,284 92,580 31,250 5,200 15,450 2,894,284 102,236 2,996,520  347,047 719,638 458,746 300,670 108,938 1,935,039 595,000 207,740 731,078	2004 Amended  960,214 50,000 26,634 356,661 75,400 1,588 398,844 671,088 163,284 111,420 29,500 2,739 86,765 2,934,137 188,594 3,122,731  371,880 738,187 472,843 286,627 63,721 1,933,258 595,000 207,740 1,051,655	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  126,500 19,700 46,000 7,500 39,356 470 1,100 14,000 1,550 256,176 12,054 268,230  146,630 13,800 18,000 2,600 7,850 21,350 210,230 44,000	2004 Amended	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123 48,500

Name of City: LA SALLE				Name of City: LAFAYETTE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
D.	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes	67,400		
Tax Increments				Tax Increments	67,400		64,900
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	14,000		
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	128,114		131,764
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	33,910		48,600
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues	7,100		
Total Revenues				Total Revenues	250,524		245,264
Proceeds from Bond Sales				Proceeds from Bond Sales	230,324		243,204
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	250.524		245 264
Total Revenues and Other Sources				Total Revenues and Other Sources	250,524	<del></del> -	245,264
Current Expenditures				Current Expenditures			
General Government				General Government	69,400		72,650
Public Safety				Public Safety	66,924		60,140
Streets and Highways				Streets and Highways	44,450		46,224
Sanitation				Sanitation			
Health Culture and Recreation				Health Culture and Recreation	26.250		25,050
Urban & Economic Development & Housing				Urban & Economic Development & Housing	26,250		25,050
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures	207,024		204,064
Debt Service - Principal				Debt Service - Principal	207,024		204,004
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	43,500		15,000
Transfer to Other Funds				Transfer to Other Funds	2,500		26,200
Total Expenditures and Other Uses				<b>Total Expenditures and Other Uses</b>	253,024		245,264
Name of City LAKE BENTON				Name of City LAKE BRONSON			
Name of City: LAKE BENTON	CE. X SD.	De. X	CD.	Name of City: LAKE BRONSON	CE. X ep.	De.	CP:
Name of City: LAKE BENTON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LAKE BRONSON Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 126,000  	2004 Amended	2005 Budget 173,772 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 31,912 	2004 Amended 31,912 	2005 Budget 35,103 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 126,000   1,102	2004 Amended	2005 Budget 173,772   1,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 31,912   2,810	2004 Amended 31,912   2,810	2005 Budget 35,103
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 126,000  1,102	2004 Amended	2005 Budget 173,772  1,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 31,912  2,810	2004 Amended 31,912  2,810	2005 Budget 35,103  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 126,000  1,102  237,831	2004 Amended	2005 Budget 173,772  1,460  225,234	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 31,912 2,810 63,540	2004 Amended 31,912 2,810 63,540	2005 Budget 35,103  4,000  59,888
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 126,000  1,102	2004 Amended	2005 Budget 173,772  1,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 31,912  2,810	2004 Amended 31,912  2,810	2005 Budget 35,103  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 126,000  1,102  237,831 2,500	2004 Amended	2005 Budget 173,772  1,460  225,234 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 31,912 2,810 63,540 3,853	2004 Amended 31,912 2,810 63,540 3,853	2005 Budget 35,103  4,000  59,888 3,853
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 126,000  1,102  237,831 2,500	2004 Amended	2005 Budget 173,772  1,460  225,234 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 31,912 2,810 63,540 3,853 4,600	2004 Amended 31,912 2,810 63,540 3,853 4,600	2005 Budget 35,103  4,000  59,888 3,853
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 126,000  1,102  237,831 2,500	2004 Amended	2005 Budget 173,772  1,460  225,234 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  31,912 2,810 63,540 3,853 4,600	2004 Amended 31,912 2,810 63,540 3,853 4,600	2005 Budget 35,103  4,000  59,888 3,853
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  126,000 1,102 237,831 2,500 600	2004 Amended	2005 Budget 173,772  1,460  225,234 2,500  600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  31,912 2,810 63,540 3,853 4,600	2004 Amended 31,912 2,810 63,540 3,853 4,600	2005 Budget  35,103 4,000 59,888 3,853 4,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  126,000 1,102 237,831 2,500 600 2,000	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600  116,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000  117,444
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889 46,720	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889 46,720 45,300 93,860	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889 46,720 45,300 93,860 1,000	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600  116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 10,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889 46,720 45,300 93,860 1,000 33,498 12,800	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600  116,315 9,000  125,315  60,987 4,180 36,678 3,350 13,100 2,500	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100 2,500	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 10,750 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900	2004 Amended	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466 24,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 10,750 2,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900 296,078 23,100 54,002	2004 Amended	2005 Budget  173,772  1,460  225,234 2,500 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466 24,200 52,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000  125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520 125,315	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600  116,315 9,000  125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520 125,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 10,750 2,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900 296,078 23,100 54,002 35,000	2004 Amended	2005 Budget  173,772 1,460 1,460 2,500 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466 24,200 52,905 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520 125,315	2004 Amended  31,912 2,810 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520 125,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 10,750 2,500 1,500 126,444
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  126,000 1,102 237,831 2,500 600 2,000 16,856 386,889 10,000 396,889  46,720 45,300 93,860 1,000 33,498 12,800 62,900 296,078 23,100 54,002	2004 Amended	2005 Budget  173,772  1,460  225,234 2,500 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466 24,200 52,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000  125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520 125,315	2004 Amended  31,912 2,810 63,540 3,853 4,600 5,000 4,600 116,315 9,000 125,315  60,987 4,180 36,678 3,350 13,100 2,500 4,520 125,315	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 10,750 2,500 1,500 126,444

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Name of City: LAKE CITY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Name of City: LAKE CRYSTAL  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	914,365	914,365	1,237,264	Property Taxes	490,500	467,528	505,995
Tax Increments				Tax Increments			
All Other Taxes	87,000	87,000	87,000	All Other Taxes	50,000	923	50,000
Special Assessments Licenses and Permits	41,950	41,950	57,950	Special Assessments Licenses and Permits	31,610	36,580	33,280
Federal Grants	46,300	46,300	38,825	Federal Grants			
State General Purpose Aid	856,955	856,955	892,332	State General Purpose Aid	548,299	548,299	616,099
State Categorical Aid Grants from County/Other Local Grants	33,000 57,450	33,000 57,450	69,250	State Categorical Aid Grants from County/Other Local Grants	27,912	154,335	33,000
Charges for Services	331,500	331,500	374,000	Charges for Services	254,500	353,782	293,050
Fines and Forfeits	40,000	40,000	35,000	Fines and Forfeits	12,000	7,937	7,500
Interest on Investments	30,000	30,000	40,000	Interest on Investments	10,000	7,772	8,000
Miscellaneous Revenues  Total Revenues	121,390	121,390	121,390	Miscellaneous Revenues  Total Revenues	19,200	15,727	6,750
Proceeds from Bond Sales	2,559,910	2,559,910	2,953,011	Proceeds from Bond Sales	1,444,021	1,592,883	1,553,674
Transfers from Other Funds	562,450	562,450	562,450	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,122,360	3,122,360	3,515,461	<b>Total Revenues and Other Sources</b>	1,444,021	1,592,883	1,553,674
Current Expenditures		<del></del> -		Current Expenditures			
General Government	744,305	744,305	865,742	General Government	168,541	165,887	173,922
Public Safety	1,109,860	1,109,860	1,102,847	Public Safety	364,984	391,835	424,026
Streets and Highways	353,650	353,650	358,265	Streets and Highways	280,679	234,690	286,423
Sanitation Health				Sanitation Health	121,261	115,293	126,845
Culture and Recreation	349,530	349,530	376,815	Culture and Recreation	112,962	97,445	104,376
Urban & Economic Development & Housing				Urban & Economic Development & Housing	5,000	7,540	15,000
Miscellaneous Current Expenditures	14,568	14,568	15,900	Miscellaneous Current Expenditures	105,707	117,772	112,441
Total Current Expenditures Debt Service - Principal	2,571,913	2,571,913	2,719,569	Total Current Expenditures Debt Service - Principal	1,159,134 92,552	1,130,462 81,622	1,243,033 69,933
Interest and Fiscal Charges				Interest and Fiscal Charges	72,332		
Total Capital Outlay Transfer to Other Funds	549,400	549,400	792,200	Total Capital Outlay Transfer to Other Funds	120,500	199,390	191,000
Total Expenditures and Other Uses	3,121,313	3,121,313	3,511,769	Total Expenditures and Other Uses	1,372,186	1,411,474	1,503,966
Name of City: LAKE ELMO	_			Name of City: LAKE HENRY			
Name of City: LAKE ELMO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: 2004	CP:	•	GF: X SR:	DS: 2004	CP: 2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,717,847	2004 Amended	2005 Budget 1,936,827	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 16,118	2004 Amended 10,728	2005 Budget 8,988
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 1,936,827	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,717,847	2004 Amended	2005 Budget 1,936,827	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 16,118	2004 Amended 10,728	2005 Budget 8,988
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,717,847  219,924 10,000	2004 Amended	2005 Budget 1,936,827  220,949	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 16,118   2,360	2004 Amended 10,728  2,345	2005 Budget 8,988  2,355
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,717,847  219,924 10,000 2,750	2004 Amended	2005 Budget 1,936,827  220,949  2,749	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 16,118  2,360  6,368	2004 Amended 10,728  2,345  3,198	2005 Budget 8,988  2,355  4,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,717,847  219,924 10,000 2,750 25,000	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 16,118  2,360  6,368 2,500	2004 Amended 10,728  2,345  3,198 9,283	2005 Budget 8,988  2,355
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,717,847  219,924 10,000 2,750	2004 Amended	2005 Budget 1,936,827  220,949  2,749	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 16,118  2,360  6,368	2004 Amended 10,728  2,345  3,198	2005 Budget 8,988  2,355  4,810
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 1,717,847  219,924 10,000 2,750 25,000 29,000 79,920 60,000	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949	2005 Budget 8,988  2,355  4,810 9,198  10,453
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344	2005 Budget 8,988  2,355  4,810 9,198  10,453  400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344	2005 Budget 8,988  2,355  4,810 9,198  10,453  400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982  63,897	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712 13,304	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712 13,304 51,691 4,259	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897  17,877 22,730	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712 13,304 51,691 4,259	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691 4,259	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730 10,130	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691 4,259 3,162	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204 46,204 46,204 46,204 46,204 46,204 46,204 46,204 46,204 46,204
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691 4,259	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658 2,246,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 63,897 17,877 22,730 10,130 50,737	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691 4,259 3,162 72,416	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658 2,246,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 10,130 50,737 8,999 9,595	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691 4,259 3,162 72,416 31,357 1,335	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,717,847 219,924 10,000 2,750 25,000 29,000 79,920 60,000 140,000 34,000 2,318,441 173,148 2,491,589  858,191 641,855 347,164 18,100 165,457 206,129 2,236,896	2004 Amended	2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658 2,246,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  16,118 2,360 6,368 2,500 1,269 29,000 300 5,982 63,897 10,130 50,737 8,999 9,595	2004 Amended  10,728 2,345 3,198 9,283 3,106 56,949 344 25,759 111,712 111,712  13,304 51,691 4,259 3,162 72,416 31,357 1,335	2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750 5,000 1,000

Name of City: LAKE LILLIAN				Name of City: LAKE PARK			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	55,972		55,972	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	550		560	Licenses and Permits			
Federal Grants	47.005		44.500	Federal Grants			
State General Purpose Aid	47,225		44,500	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	24.600		22.500	Charges for Services			
Fines and Forfeits	24,600		22,500	Fines and Forfeits			
	2,900		2,700				
Interest on Investments Miscellaneous Revenues	2,900 3,814		3,939	Interest on Investments Miscellaneous Revenues			
Total Revenues				Total Revenues			
Proceeds from Bond Sales	135,061		130,171	Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	135,061		130,171	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	36,990		38,800	General Government			
Public Safety	47,710		42,990	Public Safety			
Streets and Highways	25,926		24,896	Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	23,435		23,485	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,000			Miscellaneous Current Expenditures			
Total Current Expenditures	135,061		130,171	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	135,061		130,171	Total Expenditures and Other Uses			
Name of City: LAKE SHORE				Name of City: LAKE ST. CROIX BEACH			
Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP: 2005	Name of City: LAKE ST. CROIX BEACH Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
·	2004	2004	2005 Budget	•	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005	Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 674,828	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 432,298
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 665,864	2004 Amended	2005 Budget 674,828	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 412,344	2004 Amended	2005 Budget 432,298
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 665,864  1,500	2004 Amended	2005 Budget 674,828  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 412,344  286	2004 Amended	2005 Budget 432,298  437
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 665,864  1,500 3,700	2004 Amended	2005 Budget 674,828  1,500 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 412,344  286  36,400	2004 Amended	2005 Budget 432,298  437  30,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 665,864  1,500 3,700 24,529	2004 Amended	2005 Budget 674,828  1,500 2,500 24,330	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 412,344  286  36,400	2004 Amended	2005 Budget 432,298  437
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 665,864  1,500 3,700 24,529	2004 Amended	2005 Budget 674,828  1,500 2,500 24,330  412	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 412,344 286 36,400 4,122	2004 Amended	2005 Budget 432,298  437  30,950  32,260
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  665,864  1,500 3,700 24,529	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  412,344 286 36,400 4,122 5,408	2004 Amended	2005 Budget 432,298 437 30,950 32,260 5,268
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  665,864  1,500 3,700 24,529 450	2004 Amended	2005 Budget  674,828  1,500 2,500 24,330 412 450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  412,344 286 36,400 4,122 5,408 5,660	2004 Amended	2005 Budget  432,298 437 30,950 32,260 5,268 6,515
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  665,864  1,500 3,700 24,529 450 2,500	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  412,344	2004 Amended	2005 Budget  432,298
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  665,864  1,500 3,700 24,529 450 2,500 7,900	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  437   30,950   32,260  5,268 6,515 3,000 375
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720	2004 Amended	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720	2004 Amended	2005 Budget  432,298  437   30,950   5,268  6,515  3,000  375  400  511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720	2004 Amended	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  437   30,950   5,268 6,515 3,000 375 400  511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720	2004 Amended	2005 Budget  432,298  437   30,950   5,268  6,515  3,000  375  400  511,503   511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418  98,319 221,586	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632	2004 Amended	2005 Budget  432,298  437   30,950   5,268  6,515  3,000  375  400  511,503   511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100	2004 Amended	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503  511,503
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  30,950 32,260 5,268 6,515 3,000 375 400  511,503  511,503  202,732 110,318 53,100 29,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418  98,319 221,586 52,025	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  412,344	2004 Amended	2005 Budget  432,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  412,344	2004 Amended	2005 Budget  432,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418  806,418  98,319 221,586 52,025 8,000	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  412,344	2004 Amended	2005 Budget  432,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  437   30,950   32,260  5,268 6,515 3,000 375 400  511,503   511,503  202,732 110,318 53,100 29,610 26,396 9,767 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901 557,831	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  412,344	2004 Amended	2005 Budget  432,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  412,344	2004 Amended	2005 Budget  432,298  437   30,950   5,268 6,515 3,000 375 400  511,503   511,503  202,732 110,318 53,100 29,610 26,396 9,767 200  434,723
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418  806,418  98,319 221,586 52,025 8,000 177,901 557,831 36,267	2004 Amended	2005 Budget  674,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167 400 398,220	2004 Amended	2005 Budget  432,298  437   30,950   5,268  6,515  3,000  375  400  511,503   511,503  202,732  110,318  53,100  29,610  26,396  9,767  200  434,723
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  665,864  1,500 3,700 24,529  450 2,500 7,900 99,975 806,418  98,319 221,586 52,025 8,000 177,901 557,831 36,267 34,849	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421 77,173 31,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167 400 398,220	2004 Amended	2005 Budget  432,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  665,864 1,500 3,700 24,529 450 2,500 7,900 99,975 806,418 806,418  98,319 221,586 52,025 8,000 177,901 557,831 36,267 34,849 88,668	2004 Amended	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421 77,173 31,455 83,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  412,344 286 36,400 4,122 5,408 5,660 3,000 1,500 1,000 469,720  172,021 103,632 52,100 26,800 2,600 30,500 10,167 400 398,220	2004 Amended	2005 Budget  432,298

Name of City: LAKE WILSON	GF: X SR:	De.	CD:	Name of City: LAKEFIELD	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	2004	2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	33,000	33,000	33,000	Revenues: Property Taxes	255,465	255,465	270,781
Tax Increments	33,000	33,000	33,000	Tax Increments	255,405	255,405	270,781
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	5,000	5,000	
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	4,000	4,000	2,700
State General Purpose Aid	65,779	65,799	62,026	State General Purpose Aid	664,055	664,055	628,141
State Categorical Aid				State Categorical Aid	22,000	22,000	31,274
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	7,500	7,500	7,500
Fines and Forfeits Interest on Investments	5,000	5,000	6,500	Fines and Forfeits Interest on Investments	3,200 12,000	3,200 12,000	4,025 20,000
Miscellaneous Revenues	3,000	3,000	5,000	Miscellaneous Revenues	13,200	13,200	13,000
<b>Total Revenues</b>	106,779	106,799	106,526	<b>Total Revenues</b>	986,420	986,420	977,421
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	58,735	58,735	17,000
<b>Total Revenues and Other Sources</b>	106,779	106,799	106,526	<b>Total Revenues and Other Sources</b>	1,045,155	1,045,155	994,421
Current Expenditures				Current Expenditures			
General Government	23,000	23,000	21,000	General Government	188,972	188,972	203,974
Public Safety Streets and Highways	11,000 64,000	11,000 64,000	12,000 60,000	Public Safety Streets and Highways	262,636 223,385	262,636 223,385	271,868 232,087
Sanitation	1,000	1,000	1,000	Streets and Highways Sanitation	223,383	223,383	252,087
Health				Health			
Culture and Recreation	2,000	2,000	6,500	Culture and Recreation	61,215	61,215	65,280
Urban & Economic Development & Housing	2,500	2,500	2,500	Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	2,900	2,900	3,000	Miscellaneous Current Expenditures	23,300 809,508	23,300 809,508	21,800 845,009
Total Current Expenditures Debt Service - Principal	106,400	106,400	106,000	Total Current Expenditures Debt Service - Principal	35,000	35,000	28,000
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	216,608	216,608	218,558
<b>Total Expenditures and Other Uses</b>	106,400	106,400	106,000	<b>Total Expenditures and Other Uses</b>	1,061,116	1,061,116	1,091,567
Name of City: LAKELAND				Name of City: LAKELAND SHORES			
Name of City: LAKELAND Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LAKELAND SHORES Adopted Budgets for the following funds:	GF: X SR:	DS: X 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 553,699 29,326	2004 Amended 553,699 29,326	2005 Budget 636,221 25,698	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 60,061 6,231	2004 Amended 60,061 6,231	2005 Budget 64,925 5,384
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 553,699 29,326 6,000	2004 Amended 553,699 29,326 6,000	2005 Budget 636,221 25,698 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 60,061 6,231 50	2004 Amended 60,061 6,231 50	2005 Budget 64,925 5,384 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 553,699 29,326 6,000	2004 Amended 553,699 29,326 6,000	2005 Budget 636,221 25,698 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 60,061 6,231 50 10,000	2004 Amended 60,061 6,231 50 10,000	2005 Budget 64,925 5,384 50 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 553,699 29,326 6,000	2004 Amended 553,699 29,326 6,000	2005 Budget 636,221 25,698 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 60,061 6,231 50	2004 Amended 60,061 6,231 50	2005 Budget 64,925 5,384 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 553,699 29,326 6,000  3,200	2004 Amended 553,699 29,326 6,000  3,200	2005 Budget 636,221 25,698 6,000  3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 60,061 6,231 50 10,000 2,280	2004 Amended 60,061 6,231 50 10,000 2,280	2005 Budget 64,925 5,384 50 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  553,699 29,326 6,000 3,200 46,801	2004 Amended  553,699 29,326 6,000 3,200 46,801	2005 Budget 636,221 25,698 6,000  3,200  84,418	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 60,061 6,231 50 10,000 2,280	2004 Amended 60,061 6,231 50 10,000 2,280	2005 Budget 64,925 5,384 50 8,000 2,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 60,061 6,231 50 10,000 2,280	2004 Amended 60,061 6,231 50 10,000 2,280	2005 Budget 64,925 5,384 50 8,000 2,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  553,699 29,326 6,000 3,200 46,801	2004 Amended  553,699 29,326 6,000 3,200 46,801	2005 Budget 636,221 25,698 6,000  3,200  84,418	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 60,061 6,231 50 10,000 2,280	2004 Amended 60,061 6,231 50 10,000 2,280	2005 Budget 64,925 5,384 50 8,000 2,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 60,061 6,231 50 10,000 2,280   20	2004 Amended 60,061 6,231 50 10,000 2,280 20	2005 Budget 64,925 5,384 50 8,000 2,280   20
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 50	2005 Budget 64,925 5,384 50 8,000 2,280 20 1,000 500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192	2005 Budget 64,925 5,384 50 8,000 2,280 20 1,000 500 82,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000	2005 Budget 64,925 5,384 50 8,000 2,280 20 1,000 500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887 8,440	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887 8,440	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000	2005 Budget 64,925 5,384 50 8,000 2,280 20 1,000 500 82,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887 8,440	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500  665,887 8,440	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327	2004 Amended  553,699 29,326 6,000 3,200 46,801 7,000 8,000 3,000 500 665,887 8,440 674,327	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  553,699 29,326 6,000 3,200 46,801 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487  186,102 159,872 301,960 24,500 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  553,699 29,326 6,000 3,200 46,801 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 3,500 12,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851	2004 Amended  553,699 29,326 6,000 3,200 46,801 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 3,500 12,350 709,289	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 3,500 12,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	2004 Amended  553,699 29,326 6,000 3,200 46,801 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 18,806 3,500 11,600 601,851 29,326	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 3,500 12,350 709,289 25,698	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 50 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	2004 Amended  553,699 29,326 6,000 3,200 46,801 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 3,500 12,350 709,289 25,698	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	2004 Amended  553,699 29,326 6,000 3,200 46,801 8,361 7,000 8,000 3,000 500 665,887 8,440 674,327  180,297 155,008 201,640 28,500 2,500 18,806 3,500 11,600 601,851 29,326	2005 Budget  636,221 25,698 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 3,500 12,350 709,289 25,698	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231	2004 Amended  60,061 6,231 50 10,000 2,280 20 1,000 500 80,192 25,000 105,192  37,994 25,286 27,444 2,900 15 412 3,910 97,961 6,231	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384

Name of City, I AVEVILLE				Name of City: LAMBERTON			
Name of City: LAKEVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP· X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,859,246	9,953,390	11,389,636	Property Taxes	201,771	201,771	226,000
Tax Increments				Tax Increments			
All Other Taxes	358,656	358,656	379,133	All Other Taxes			
Special Assessments	2 204 050	2 204 050	2.512.201	Special Assessments	9,500	8,550	8,100
Licenses and Permits Federal Grants	2,394,858	2,394,858	2,512,291	Licenses and Permits Federal Grants	2,500	2,500	2,550 1.520,000
State General Purpose Aid	17,300 94,144	17,300 50,000		State General Purpose Aid	30,000 294,966	85,000 294,966	284.340
State Categorical Aid	593,722	700,251	699,757	State Categorical Aid	20,700	22,428	23,492
Grants from County/Other Local Grants	27,620	27,620	25,000	Grants from County/Other Local Grants	5,800	5,800	5,800
Charges for Services	2,087,455	2,110,816	2,302,642	Charges for Services	74,345	76,345	75,951
Fines and Forfeits	205,357	205,357	190,176	Fines and Forfeits	610	1,010	800
Interest on Investments	209,538	226,462	201,753	Interest on Investments	8,800	11,600	8,080
Miscellaneous Revenues	148,503	181,450	121,716	Miscellaneous Revenues	25,250	31,750	26,650
Total Revenues	15,996,399	16,226,160	17,822,104	Total Revenues	674,242	741,720	2,181,763
Proceeds from Bond Sales	2,135,000	2,135,000	26,070	Proceeds from Bond Sales	130,000	2,475,000	
Transfers from Other Funds	1,475,561	1,273,361	965,264	Transfers from Other Funds	80,180	79,550	89,650
<b>Total Revenues and Other Sources</b>	19,606,960	19,634,521	18,813,438	<b>Total Revenues and Other Sources</b>	884,422	3,296,270	2,271,413
Current Expenditures				Current Expenditures			
General Government	3,991,422	4,059,801	4,145,712	General Government	74,541	88,091	88,554
Public Safety	6,772,861	6,941,497	7,222,917	Public Safety	142,366	131,917	129,228
Streets and Highways	4,040,238	4,189,731	3,614,617	Streets and Highways	111,214	105,615	106,893
Sanitation	47,525	47,525	42,102	Sanitation	3,000	1,000	1,000
Health	2 270 024	2 200 404	2 405 522	Health	2,000	1,800	1,800
Culture and Recreation	2,270,034	2,288,404	2,485,533	Culture and Recreation	74,999	95,594	99,624
Urban & Economic Development & Housing	245,205 89,799	249,796	252,982 8,594	Urban & Economic Development & Housing	5,000 69,698	6,000 27,473	26,500 27,472
Miscellaneous Current Expenditures  Total Current Expenditures	17,457,084	17,776,754	17,772,457	Miscellaneous Current Expenditures  Total Current Expenditures	482,818	457,490	481,071
Debt Service - Principal	17,437,064	17,770,734	17,772,437	Debt Service - Principal	68,348	69,105	88,255
Interest and Fiscal Charges				Interest and Fiscal Charges	23,558	23,101	23,368
Total Capital Outlay	1,902,830	2,510,125	2,012,709	Total Capital Outlay	255,700	2,931,497	2,207,000
Transfer to Other Funds	500,239	366,687	183,444	Transfer to Other Funds	26,580	25,950	25,950
<b>Total Expenditures and Other Uses</b>	19,860,153	20,653,566	19,968,610	<b>Total Expenditures and Other Uses</b>	857,004	3,507,143	2,825,644
Name of City, I ANCASTED				Nome of City, I ANDEALI			
Name of City: LANCASTER Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: LANDFALL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP: 2005 Budget
•	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 41,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 655,186	2004 Amended 698,552	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 34,000	2004 Amended	2005 Budget 41,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 655,186  4,550	2004 Amended 698,552  5,737	2005 Budget 323,087  4,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 34,000	2004 Amended	2005 Budget 41,000   350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 655,186  4,550	2004 Amended 698,552  5,737  4,751	2005 Budget 323,087  4,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 34,000  900	2004 Amended	2005 Budget 41,000  350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 655,186  4,550  3,500	2004 Amended 698,552  5,737  4,751 30,928	2005 Budget 323,087  4,550  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  34,000 900 77,834	2004 Amended	2005 Budget 41,000  350  73,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 655,186  4,550  3,500	2004 Amended 698,552  5,737  4,751 30,928 13,083	2005 Budget  323,087  4,550 4,500 65,519
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  34,000 900 77,834 5,000	2004 Amended	2005 Budget 41,000  350  73,669 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 655,186  4,550  3,500	2004 Amended 698,552  5,737  4,751 30,928 13,083	2005 Budget  323,087  4,550  4,500  65,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  34,000 900 77,834 5,000	2004 Amended	2005 Budget 41,000  350  73,669 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 655,186  4,550  3,500	2004 Amended 698,552 5,737 4,751 30,928 13,083	2005 Budget  323,087  4,550 4,500 65,519
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  34,000 900 77,834 5,000	2004 Amended	2005 Budget 41,000  350  73,669 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 655,186  4,550  3,500	2004 Amended 698,552 5,737 4,751 30,928 13,083 2,455	2005 Budget  323,087 4,550 4,500 65,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  34,000 900 77,834 5,000 4,000	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 655,186  4,550  3,500	2004 Amended 698,552 5,737 4,751 30,928 13,083	2005 Budget  323,087  4,550 4,500 65,519
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  34,000 900 77,834 5,000 4,000	2004 Amended	2005 Budget  41,000  350 73,669 5,500 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 655,186  4,550  3,500    3,600	2004 Amended 698,552 5,737 4,751 30,928 13,083 2,455 4,274	2005 Budget  323,087 4,550 4,500 65,519 3,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  34,000 900 77,834 5,000 4,000 500	2004 Amended	2005 Budget  41,000  350 73,669 5,500 4,000 800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  655,186 4,550 3,500 3,600	2004 Amended 698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  655,186 4,550 3,500 3,600 31,400	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236	2004 Amended  698,552  5,737  4,751 30,928 13,083  2,455 4,274 7,381 5,858 773,019	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  655,186 4,550 3,500 3,600 31,400  698,236	2004 Amended 698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019	2005 Budget  323,087  4,550   4,500  65,519  3,800  12,400  413,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734	2004 Amended	2005 Budget  41,000  350 73,669 5,500 4,000 800 4,200  129,519 129,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236	2004 Amended  698,552  5,737  4,751 30,928 13,083  2,455 4,274 7,381 5,858 773,019 281,451 1,054,470	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734 24,084	2004 Amended	2005 Budget  41,000  350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470	2005 Budget  323,087 4,550 4,500 65,519 3,800 12,400 413,856 413,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719 9,500 76,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 4,200 129,519  21,719 9,500 76,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719 9,500 76,000 9,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  655,186 4,550 3,500 31,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000 79,000	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519 60,820	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 9,600 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236 148,400 118,050 139,000 2,000 79,000	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519 60,820	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150 8,300 400 11,800	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 9,600 400 12,300	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236 148,400 118,050 139,000 2,000 79,000 58,850	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519 60,820 33,862	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 9,600 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236 148,400 118,050 139,000 2,000 79,000	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519 60,820	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500  126,734 126,734  24,084 8,500 74,150 8,300 400 11,800 127,234	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519  21,719 9,500 76,000 9,600 400 12,300 129,519	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236 148,400 118,050 139,000 2,000 2,000 79,000 58,850 545,300	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519 60,820 33,862 475,109	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400 11,800 127,234	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719 9,500 76,000 9,600 400 12,300 129,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000 79,000 58,850 545,300 22,936	2004 Amended  698,552  5,737  4,751 30,928 13,083  2,455 4,274 7,381 5,858  773,019  281,451 1,054,470  89,604 121,090 168,214 1,519 60,820 33,862 475,109 9,374	2005 Budget  323,087
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  34,000 900 77,834 5,000 4,000 500 4,500 126,734 126,734  24,084 8,500 74,150 8,300 400 11,800 127,234	2004 Amended	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519  21,719 9,500 76,000 9,600 400 12,300 129,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  655,186 4,550 3,500 3,600 31,400 698,236 698,236  148,400 118,050 139,000 2,000 79,000 58,850 545,300 22,936	2004 Amended  698,552 5,737 4,751 30,928 13,083 2,455 4,274 7,381 5,858 773,019 281,451 1,054,470  89,604 121,090 168,214 1,519 60,820 33,862 475,109 9,374 13,562	2005 Budget  323,087

Name of City: LANESBORO				Name of City: LAPORTE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	278,820	310,105	318,873	Property Taxes	8,892	7,764	9,203
Tax Increments		4,376	4,205	Tax Increments			
All Other Taxes	1,750	1,750	2,000	All Other Taxes			
Special Assessments	6,500	6,500	6,500	Special Assessments			
Licenses and Permits Federal Grants	14,700	14,700	14,700	Licenses and Permits Federal Grants	5,870	7,545	6,870
State General Purpose Aid	232,294	232,294	219,160	State General Purpose Aid	9,523	9,516	10,387
State Categorical Aid	12,596	12,596	11,461	State Categorical Aid	9,323	9,510	10,367
Grants from County/Other Local Grants	46,709	46,709	39,320	Grants from County/Other Local Grants			
Charges for Services	97,613	97,638	89,447	Charges for Services	66,000	63,727	72,000
Fines and Forfeits	5,500	5,500	5,500	Fines and Forfeits			
Interest on Investments	1,450	1,450	1,450	Interest on Investments	500	242	300
Miscellaneous Revenues	15,590	24,936	41,663	Miscellaneous Revenues	24,927	4,841	4,900
Total Revenues	713,522	758,554	754,279	Total Revenues	115,712	93,635	103,660
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	50,550	50,550	60,000	Transfers from Other Funds	5,553		12,505
<b>Total Revenues and Other Sources</b>	764,072	809,104	814,279	<b>Total Revenues and Other Sources</b>	121,265	93,635	116,165
Current Expenditures				Current Expenditures			
General Government	205,535	207,908	232,855	General Government	105,265	63,944	31,784
Public Safety	136,155	133,255	147,280	Public Safety	2,300	2,197	22,000
Streets and Highways	118,980	128,632	130,230	Streets and Highways	7,700	7,773	6,000
Sanitation	6,600	6,600	3,500	Sanitation			
Health	155 570	162 441	165 274	Health			
Culture and Recreation Urban & Economic Development & Housing	155,570 1,699	162,441 1,699	165,374 1,699	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,099	1,099	1,099	Miscellaneous Current Expenditures	5,000	14,018	4,200
Total Current Expenditures	624,539	640,535	680,938	Total Current Expenditures	120,265	87,932	63,984
Debt Service - Principal	58,000	73,000	52,000	Debt Service - Principal			37,931
Interest and Fiscal Charges	44,033	44,445	45,064	Interest and Fiscal Charges		25,669	9,000
Total Capital Outlay	37,500	51,509	31,000	Total Capital Outlay	1,000		5,250
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	764,072	809,489	809,002	Total Expenditures and Other Uses	121,265	113,601	116,165
Name of City: LASTRUP		=	007,002	Name of City: LAUDERDALE			
Name of City: LASTRUP Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:		GF: X SR:	X DS: X	CP: X
•	2004	2004	CP:	Name of City: LAUDERDALE	GF: X SR: 2004	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:  Revenues:			CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2004 Budget 480,000	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,000	2004 Amended 5,500	CP: 2005 Budget 5,300	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2004 Budget 480,000 130,000	X DS: X  2004  Amended	CP: X 2005 Budget 487,260
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	CP: 2005 Budget 5,300	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2004  Budget  480,000 130,000 12,000	X DS: X 2004 Amended	CP: X 2005 Budget 487,260  13,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,000  	2004 Amended 5,500  	CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2004  Budget  480,000  130,000  12,000  139,900	X DS: X  2004  Amended	CP: X 2005 Budget 487,260 13,000 187,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 6,000   2,000	2004 Amended 5,500   2,000	CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280	X DS: X  2004  Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,000  	2004 Amended 5,500  	CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2004  Budget  480,000  130,000  12,000  139,900	X DS: X  2004  Amended	CP: X 2005 Budget 487,260 13,000 187,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 6,000  2,000	2004 Amended 5,500  2,000	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 6,000  2,000  3,000	2004 Amended 5,500  2,000  2,700	CP:	Name of City: LAUDERDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112	Z DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 6,000  2,000  3,000	2004 Amended 5,500 2,000 2,700	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983	X DS: X  2004  Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  6,000 2,000 3,000 3,400	2004 Amended 5,500 2,000 2,700 2,000 3,200	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000	X DS: X  2004  Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  6,000 2,000 3,000 3,400	2004 Amended  5,500 2,000 2,700 2,000 3,200	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650	X DS: X  2004  Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  6,000 2,000 3,000 3,400 3,000	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381	X DS: X  2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500  18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381	X DS: X  2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500  18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381	X DS: X  2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900 18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400 5,500	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900 18,900 5,600	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381 336,135	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400 5,500 1,400	2004 Amended  5,500 2,000 2,700 3,200 3,500 18,900 18,900 5,600 1,600	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818	X DS: X  2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900 18,900 5,600 1,600 1,400 5,300	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1.531,381  336,135 286,818 32,158 39,616	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400 1,800 5,500 1,500 1,500	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900 1,600 1,400 5,300 1,500	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1.531,381  336,135 286,818 32,158 39,616 57,546	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719 33,982
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  6,000 2,000 3,000 3,000 17,400 17,400 5,500 1,400 1,800 5,500 1,500	2004 Amended  5,500 2,000 2,700 3,200 3,500 18,900 18,900 5,600 1,600 1,400 5,300 1,500	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839 55,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400 17,400 1,800 5,500 1,500 1,500 700	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900 18,900  5,600 1,600 1,400 5,300 1,500 800	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839 55,265 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  6,000 2,000 3,000 3,000 17,400 17,400 5,500 1,400 1,800 5,500 1,500	2004 Amended  5,500 2,000 2,700 3,200 3,500 18,900 18,900 5,600 1,600 1,400 5,300 1,500	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839 55,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  6,000 2,000 3,000 3,400 3,400 17,400 17,400 1,800 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,400	2004 Amended  5,500 2,000 2,700 3,200 3,500 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900 18,900	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1,531,381  336,135 286,818 32,158 39,616 57,546 752,273	X DS: X  2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839 55,265 40,000 823,886
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  6,000 2,000 3,000 3,400 3,400 17,400 17,400 1,800 5,500 1,400 1,800 5,500 1,500 1,500 700 16,400	2004 Amended  5,500 2,000 2,700 3,200 3,500 18,900 18,900  5,600 1,600 1,400 5,300 1,500 800 16,200	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1.531,381  336,135 286,818 32,158 39,616 57,546 752,273 215,000 129,383 362,000	X DS: X  2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839 55,265 40,000 823,886 195,000 115,850 58,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,000 2,000 3,000 3,400 3,000 17,400 17,400  5,500 1,400 1,800 5,500 1,500 1,500 1,500 700 16,400	2004 Amended  5,500 2,000 2,700 2,000 3,200 3,500 18,900 18,900 5,600 1,600 1,400 5,300 1,500 1,500 800 16,200	CP:	Name of City: LAUDERDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  480,000 130,000 12,000 139,900 8,280 263,112 4,525 104,983 25,000 26,650 176,931 1,371,381 160,000 1.531,381  336,135 286,818 32,158 39,616 57,546 752,273 215,000 129,383	X DS: X 2004 Amended	CP: X 2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839 55,265 40,000 823,886 195,000 115,850

**Total Expenditures and Other Uses** 

1,598,656

1,332,736

16,800

Total Expenditures and Other Uses

16,400

16,200

N. CO. LE GENTEED				N COL LEDON			
Name of City: LE CENTER  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LE ROY Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	335,741		346,850	Revenues: Property Taxes	290,431	290,431	207,214
Tax Increments	333,741		340,830	Tax Increments	290,431	290,431	207,214
All Other Taxes	6,000			All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	20,460		25,460	Licenses and Permits	3,000	3,000	2,990
Federal Grants State General Purpose Aid	462,098		495,671	Federal Grants State General Purpose Aid	178,069	178,069	210,296
State Categorical Aid	402,098		493,071	State Categorical Aid	178,009	178,009	210,296
Grants from County/Other Local Grants	12,767		12,996	Grants from County/Other Local Grants			
Charges for Services	21,820		20,080	Charges for Services			
Fines and Forfeits	12,000		12,000	Fines and Forfeits			
Interest on Investments	10,000		6,000	Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	43,300		32,600	Miscellaneous Revenues	4,500	4,500	5,500
Total Revenues	924,186		951,657	Total Revenues	480,000	480,000	430,000
Proceeds from Bond Sales Transfers from Other Funds	715,000		762,000	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	1,639,186		1,713,657	<b>Total Revenues and Other Sources</b>	480,000	480,000	430,000
Current Expenditures				Current Expenditures			
General Government	235,300		245,650	General Government	65,728	65,728	73,577
Public Safety	280,800 204,600		296,647	Public Safety	82,100 117,500	82,100 117,500	88,816 141,785
Streets and Highways Sanitation	204,600		223,661	Streets and Highways Sanitation	117,500	117,500	141,/85
Health				Health			
Culture and Recreation	102,050		102,441	Culture and Recreation	44,295	44,295	44,795
Urban & Economic Development & Housing	49,700		52,696	Urban & Economic Development & Housing	5,789	5,789	5,732
Miscellaneous Current Expenditures	55,000		55,000	Miscellaneous Current Expenditures	17,703	17,703	14,880
Total Current Expenditures	927,450		976,095	Total Current Expenditures	333,115	333,115	369,585
Debt Service - Principal Interest and Fiscal Charges	529,211 256,636		559,346 361,770	Debt Service - Principal Interest and Fiscal Charges	117,185	117,185	2,040 3,675
Total Capital Outlay	100,628		79,500	Total Capital Outlay	29,700	29,700	54,700
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,813,925		1,976,711	Total Expenditures and Other Uses	480,000	480,000	430,000
-							
Name of City: LE SUEUR				Name of City: LENGBY			
Name of City: LE SUEUR Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: LENGBY Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,058,880	2004 Amended 1,058,880	2005 Budget 1,249,272	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,058,880	2004 Amended 1,058,880	2005 Budget 1,249,272 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,058,880  154,789	2004 Amended 1,058,880  154,789	2005 Budget 1,249,272  128,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,058,880	2004 Amended 1,058,880	2005 Budget 1,249,272 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,058,880  154,789 74,150	2004 Amended 1,058,880  154,789 74,150	2005 Budget 1,249,272  128,600 88,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  1,058,880  154,789 74,150 755,975 49,500	2004 Amended  1,058,880  154,789 74,150  755,975 49,500	2005 Budget  1,249,272 128,600 88,550 852,886 59,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000	2005 Budget  1,249,272   128,600 88,550  852,886 59,000 18,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530	2004 Amended  1,058,880  154,789  74,150  755,975  49,500  17,000  350,530	2005 Budget 1,249,272 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000	2005 Budget 1,249,272 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606	2004 Amended  1,058,880   154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930	2005 Budget  1,249,272  128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385	2004 Amended  1,058,880   154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385	2004 Amended  1,058,880   154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385	2005 Budget  1,249,272	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330 125,000 950,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 3350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330 125,000 950,993 2,813,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785 655,000	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785 655,000	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330 125,000 950,993 2,813,604 610,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,058,880 154,789 74,150 755,975 49,500 17,000 3350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785	2004 Amended  1,058,880  154,789 74,150 755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785	2005 Budget  1,249,272 128,600 88,550 852,886 59,000 18,500 385,668 20,500 8,000 681,192 3,492,168 1,770,000 305,000 5,567,168  447,301 839,980 450,330 125,000 950,993 2,813,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785 655,000 362,145	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785 655,000 362,145	2005 Budget  1,249,272	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785 655,000 362,145 867,000	2004 Amended  1,058,880  154,789 74,150  755,975 49,500 17,000 350,530 18,500 12,000 725,606 3,216,930 867,000 305,000 4,388,930  354,582 811,655 427,385 911,163 2,504,785 655,000 362,145 867,000	2005 Budget  1,249,272	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

Name of City: LEONARD				Name of City: LEONIDAS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004 Amended	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget			Revenues:	Budget		
Property Taxes	2,750	2,266	2,750	Property Taxes Tax Increments	3,200	7,308	3,500
Tax Increments All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,600	1,600	1,600	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	2,236	2,679	2,511	State General Purpose Aid	64,000	36,796	40,000
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	1,000	2,165	1,500	Charges for Services	1,500		
Fines and Forfeits Interest on Investments	500	332	500	Fines and Forfeits Interest on Investments	25,000	19,933	18,000
Miscellaneous Revenues	1,800	2,951	3,000	Miscellaneous Revenues	25,000	1,717	18,000
Total Revenues	9,886	11,993	11,861	Total Revenues	93,700	65,754	61,500
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	9,886	11,993	11,861	Total Revenues and Other Sources	93,700	65,754	61,500
	7,000	11,7/3	11,001		25,700	05,754	01,500
Current Expenditures	2.000	2045	2.750	Current Expenditures	16 500	17.070	17.000
General Government	3,800 170	2,946 181	2,750 200	General Government	16,500 4,000	17,070 4,788	17,000 5,000
Public Safety Streets and Highways	2,600	2,478	2,713	Public Safety Streets and Highways	20,000	4,788 10,169	11,000
Sanitation	2,000	2,478	2,713	Streets and Highways Sanitation	8,000	17,964	10,000
Health				Health			
Culture and Recreation	500	797	500	Culture and Recreation	20,000	23,124	20,000
Urban & Economic Development & Housing	254	254	254	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	3,000	5,696	5,000	Miscellaneous Current Expenditures	200	175	200
<b>Total Current Expenditures</b>	10,324	12,352	11,417	Total Current Expenditures	68,700	73,290	63,200
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			
Transfer to Other Funds				Transfer to Other Funds			
TALE 12 LOG II		12 252		W 1 I I I I I I I I I I I I I I I I I I			
Total Expenditures and Other Uses	10,324	12,352	11,417	Total Expenditures and Other Uses	68,700	73,290	63,200
-	10,324	12,352	11,417	<u> </u>	68,700	73,290	63,200
Name of City: LESTER PRAIRIE				Name of City: LEWISTON			
-	GF: X SR:	X DS: X	CP: X	<u> </u>	GF: SR:	DS:	CP:
Name of City: LESTER PRAIRIE	GF: X SR: 2004	X DS: X 2004	CP: X 2005	Name of City: LEWISTON	GF: SR: 2004	DS: 2004	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X 2005 Budget	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues:	GF: SR:	DS:	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2004 Budget 395,724	X DS: X 2004 Amended 396,174	CP: X 2005 Budget 451,540	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2004	DS: 2004	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2004 Budget 395,724 31,208	X DS: X 2004 Amended 396,174 31,208	CP: X 2005 Budget 451,540 34,155	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2004  Budget  395,724  31,208	X DS: X 2004 Amended 396,174 31,208	CP: X 2005 Budget 451,540 34,155	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2004 Budget 395,724 31,208  6,000	X DS: X 2004 Amended 396,174 31,208  6,000	CP: X 2005 Budget  451,540 34,155 2,700	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2004 Budget 395,724 31,208  6,000 41,800	X DS: X 2004 Amended 396,174 31,208  6,000 41,800	CP: X 2005 Budget  451,540 34,155 2,700 56,820	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2004 Budget	DS: 2004 Amended	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2004  Budget  395,724  31,208   6,000  41,800  10,333	X DS: X 2004 Amended 396,174 31,208  6,000 41,800 10,333	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2004 Budget 395,724 31,208  6,000 41,800	X DS: X 2004 Amended 396,174 31,208  6,000 41,800	CP: X 2005 Budget  451,540 34,155 2,700 56,820	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  395,724  31,208   6,000  41,800  10,333  288,123	X DS: X 2004 Amended 396,174 31,208  6,000 41,800 10,333 288,123	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  395,724  31,208   6,000  41,800  10,333  288,123  21,410  16,355  93,810	X DS: X 2004 Amended 396,174 31,208  6,000 41,800 10,333 288,123 21,917 16,355 95,820	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  395,724  31,208   6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600	X DS: X 2004 Amended 396,174 31,208  6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 6,600	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800  10,333  288,123  21,410  16,355  93,810  6,600  9,087	X DS: X 2004 Amended 396,174 31,208  6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2004 Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786	X DS: X 2004 Amended 396,174 31,208  6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR:  2004  Budget	DS: 2004 Amended	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786  947,236	X DS: X  2004  Amended  396,174 31,208  6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786  947,236	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786  947,236	X DS: X  2004  Amended  396,174 31,208  6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2004  Budget  395,724  31,208   6,000  41,800  10,333  288,123  21,410  16,355  93,810  6,600  9,087  26,786  947,236   947,236	X DS: X 2004 Amended 396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  947,236  241,136 229,996	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031 241,036 229,996	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  947,236  241,136 229,996 66,615	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  395,724  31,208  6,000  41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  947,236  241,136 229,996 66,615 69,025	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 11,682,583 5,000 1,687,583	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 11,682,583 5,000 1,687,583	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025 76,300	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 84,286	Name of City: LEWISTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300 2,625	X DS: X  2004  Amended  396,174  31,208  6,000  41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025 76,300 2,625	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 84,286 84,490 109,452 606,610	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236 947,236  241,136 229,996 66,615 69,025 76,300 2,625	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031 949,031  241,036 229,996 66,615 69,025 76,300 2,625	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 611 1,419,968 35,000	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697 30,000 11,270	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025 76,300 2,625 685,597 30,000 11,270	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697 30,000 11,270 128,935	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025 76,300 2,625 685,597 30,000 11,270 128,935	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695 155,375	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR:  2004  Budget	DS:	CP:
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  395,724 31,208 6,000 41,800 10,333 288,123 21,410 16,355 93,810 6,600 9,087 26,786 947,236  241,136 229,996 66,615 69,025 76,300 2,625 685,697 30,000 11,270	X DS: X  2004  Amended  396,174 31,208 6,000 41,800 10,333 288,123 21,917 16,355 95,820 6,600 8,112 26,589 949,031 949,031  241,036 229,996 66,615 69,025 76,300 2,625 685,597 30,000 11,270	CP: X 2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695	Name of City: LEWISTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2004  Budget	DS:	CP:

Name of City: LEWISVILLE	GF: X SR:	DS:	CP:	Name of City: LEXINGTON	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	91,437	38,800	38,700	Revenues: Property Taxes	706,000	706,000	739,200
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	4,500	4,500	5,000
Special Assessments Licenses and Permits	500	500	500	Special Assessments Licenses and Permits	24,850	24,850	32,100
Federal Grants	300	300	300	Federal Grants	24,830	24,830	32,100
State General Purpose Aid		52,637	57,237	State General Purpose Aid	292,251	292,251	363,657
State Categorical Aid	12,236	6,100	6,500	State Categorical Aid	30,000	30,000	30,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	13,550	13,550	10,000
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	30,000	30,000	25,000
Interest on Investments	200	200	500	Interest on Investments	2,000	2,000	4,000
Miscellaneous Revenues	3,048	3,048	2,400	Miscellaneous Revenues	2,000	2,000	
Total Revenues	107,421	101,285	105,837	Total Revenues	1,105,151	1,105,151	1,208,957
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	125,000	125,000	50,000
Total Revenues and Other Sources				Total Revenues and Other Sources	135,000	135,000	50,000
Total Revenues and Other Sources	107,421	101,285	105,837	Total Revenues and Other Sources	1,240,151	1,240,151	1,258,957
Current Expenditures	7.500	7.500	7.500	Current Expenditures	251 122	251 122	264 400
General Government Public Safety	7,500 8,600	7,500 2,500	7,500 3,100	General Government Public Safety	251,122 686,547	251,122 686,547	264,480 707,823
Streets and Highways	19,100	19,100	19,100	Streets and Highways	115,000	115,000	122,645
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	57,953	57,953	58,768
Urban & Economic Development & Housing Miscellaneous Current Expenditures	45,669	42,869	39,925	Urban & Economic Development & Housing Miscellaneous Current Expenditures	14,300	14,300	15,450
Total Current Expenditures	80,869	71,969	69,625	Total Current Expenditures	1,124,922	1,124,922	1,169,166
Debt Service - Principal	20,000	20,000		Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges	3,200	3,200	1,600	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds		6,100	20,000 6,500	Total Capital Outlay Transfer to Other Funds	87,819	87,819	57,195
Total Expenditures and Other Uses	104.069	101,269	97,725	Total Expenditures and Other Uses	1.220.741	1,220,741	1,234,361
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Name of City: LILYDALE				Name of City: LINDSTROM			
Name of City: LILYDALE  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: LINDSTROM  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR: 2004	DS: 2004	CP:	•	GF: X SR: 2004	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 261,580	2004 Amended	2005 Budget 287,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 723,908 31,082	2004 Amended	2005 Budget 856,000 38,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 261,580 	2004 Amended	2005 Budget 287,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 723,908 31,082  42,666	2004 Amended	2005 Budget 856,000 38,200  41,819
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 261,580	2004 Amended	2005 Budget 287,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 723,908 31,082	2004 Amended	2005 Budget 856,000 38,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 261,580   15,000	2004 Amended	2005 Budget 287,500   15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 723,908 31,082  42,666 216,770  92,547	2004 Amended	2005 Budget 856,000 38,200  41,819 228,820  131,854
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 261,580  15,000	2004 Amended	2005 Budget 287,500  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 723,908 31,082  42,666 216,770  92,547 45,787	2004 Amended	2005 Budget 856,000 38,200  41,819 228,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  261,580 15,000 1,100	2004 Amended	2005 Budget 287,500  15,000  1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000	2004 Amended	2005 Budget 856,000 38,200  41,819 228,820  131,854 23,587 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 261,580  15,000	2004 Amended	2005 Budget 287,500  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 723,908 31,082  42,666 216,770  92,547 45,787	2004 Amended	2005 Budget 856,000 38,200  41,819 228,820  131,854
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200	2004 Amended	2005 Budget 856,000 38,200  41,819 228,820  131,854 23,587  133,800  104,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 10,000 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123	2004 Amended	2005 Budget 856,000 38,200  41,819 228,820  131,854 23,587  133,800  104,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 10,000 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 10,000 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 10,000 329,100 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600	2004 Amended	2005 Budget  287,500 15,000 15,000 2,500 12,000 1,000 10,000 329,100 329,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400	2004 Amended	2005 Budget  287,500 15,000 15,000 2,500 12,000 10,000 329,100 329,100  198,700 214,000 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400	2004 Amended	2005 Budget  287,500 15,000 15,000 2,500 12,000 1,000 10,000 329,100 329,100  198,700 214,000 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303.680  225,600 197,500 2,400	2004 Amended	2005 Budget  287,500 15,000 15,000 1,000 12,000 10,000 329,100 329,100  198,700 214,000 2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400 6,160	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 10,000 329,100 329,100  198,700 214,000 2,400 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400 6,160 431,660	2004 Amended	2005 Budget  287,500 15,000 15,000 1,000 12,000 1,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400 6,160	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 10,000 329,100 329,100  198,700 214,000 2,400 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614 155,000	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730 105,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400 6,160 431,660	2004 Amended	2005 Budget  287,500 15,000 15,000 1,000 12,000 1,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303,680 225,600 197,500 2,400 6,160 431,660	2004 Amended	2005 Budget  287,500 15,000 15,000 1,000 12,000 10,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614 155,000 64,661	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730 105,000 57,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  261,580 15,000 1,100 2,500 12,000 1,500 10,000 303,680 303.680  225,600 197,500 2,400 6,160 431,660	2004 Amended	2005 Budget  287,500 15,000 1,100 2,500 12,000 1,000 329,100  198,700 214,000 2,400 7,000 422,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  723,908 31,082 42,666 216,770 92,547 45,787 2,000 224,963 14,400 99,200 38,800 1,532,123 465,098 1,997,221  269,441 663,631 140,755 2,703 1,000 145,468 5,500 27,116 1,255,614 155,000 64,661 125,345	2004 Amended	2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2.093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730 105,000 57,802 193,125

Name of City: LINO LAKES				Name of City: LISMORE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
, ,	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,151,066	5,257,566	6,394,211	Property Taxes	56,217		64,435
Tax Increments				Tax Increments			
All Other Taxes	60,000	60,000	65,000	All Other Taxes			
Special Assessments Licenses and Permits	777.250	777.250		Special Assessments Licenses and Permits			
Federal Grants	777,350	777,350	774,750	Federal Grants			
State General Purpose Aid	40,000	89,275	125,000		60.664		 65 0 1 1
State General Furpose Aid State Categorical Aid	205.000	200.250	220,000	State General Purpose Aid State Categorical Aid	69,664		65,846
Grants from County/Other Local Grants	295,000 35,000	309,350 35,000	320,000 35,000	Grants from County/Other Local Grants	7,029		
Charges for Services	181,500	181,500	191,500	Charges for Services	18,975		18,575
Fines and Forfeits	100,000	100,000	191,300	Fines and Forfeits	10,973		10,57.
Interest on Investments	65,000	65,000	65,000	Interest on Investments			
Miscellaneous Revenues	78,000	90,700	74,250	Miscellaneous Revenues			
Total Revenues			8,144,711	Total Revenues	151,885		148,856
Proceeds from Bond Sales	6,782,916	6,965,741	6,144,711	Proceeds from Bond Sales	131,883		140,030
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	6,782,916	6,965,741	8,144,711	Total Revenues and Other Sources	151,885		148,856
Current Expenditures				Current Expenditures			
General Government	1,541,298	1,549,948	1,632,644	General Government	54,860		54,63
Public Safety	2,715,005	2,777,055	3,160,534	Public Safety	39,075		26,57
Streets and Highways	955,208	955,208	1,150,655	Streets and Highways	48,700		46,07
Sanitation	44,322	44,322	44,791	Sanitation			
Health				Health			
Culture and Recreation	762,008	762,008	765,138	Culture and Recreation	3,550		1,525
Urban & Economic Development & Housing	680,634	787,134	927,794	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	25,551	16,901	75,000	Miscellaneous Current Expenditures	5,700		5,200
Total Current Expenditures	6,724,026	6,892,576	7,756,556	Total Current Expenditures	151,885		134,006
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges			200.155	Interest and Fiscal Charges			14.056
Total Capital Outlay	65,890	80,165	388,155	Total Capital Outlay			14,850
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	6,789,916	6,972,741	8,144,711	Total Expenditures and Other Uses	151,885		148,856
Name of City: LITCHFIELD				Name of City: LITTLE CANADA			
•	GF: X SR:	X DS: X	CP: X 2005	Name of City: LITTLE CANADA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005
Adopted Budgets for the following funds:	2004	X DS: X 2004 Amended		Adopted Budgets for the following funds:	2004	X DS: X 2004 Amended	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 1,450,329	2004 Amended 1,511,088	2005 Budget 1,542,330	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 2,014,783	2004 Amended	2005 Budget 1,930,933
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,450,329	2004 Amended 1,511,088	2005 Budget 1,542,330	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,014,783 374,627	2004 Amended	2005 Budget 1,930,933 558,823
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,450,329	2004 Amended 1,511,088	2005 Budget 1,542,330	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,014,783 374,627 230,000	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,450,329  113,018	2004 Amended 1,511,088  225,445	2005 Budget 1,542,330   96,010	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,014,783 374,627 230,000 34,290	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,450,329  113,018 56,550	2004 Amended 1,511,088  225,445 129,272	2005 Budget 1,542,330  96,010 83,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,450,329  113,018 56,550	2004 Amended 1,511,088  225,445 129,272	2005 Budget 1,542,330  96,010 83,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93° 558,82° 236,000 305,710 193,643
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,450,329  113,018 56,550  1,383,742	2004 Amended 1,511,088  225,445 129,272  1,425,180	2005 Budget  1,542,330 96,010 83,575 1,539,775	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,014,783 374,627 230,000 34,290 214,695  42,420	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64:
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,450,329  113,018 56,550	2004 Amended 1,511,088  225,445 129,272	2005 Budget 1,542,330  96,010 83,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,714 193,64:  153,30 594,290
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,450,329  113,018 56,550  1,383,742 24,000	2004 Amended  1,511,088  225,445 129,272 1,425,180 26,293 2,000	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,014,783 374,627 230,000 34,290 214,695  42,420 160,863	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64:  153,30 594,290 100,410
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,014,783 374,627 230,000 34,290 214,695  42,420 160,863 106,933	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64' 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,450,329  113,018 56,550  1,383,742 24,000 2,000 523,108	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472	2005 Budget 1,542,330 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64: 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,450,329   113,018 56,550  1,383,742 24,000 2,000 523,108 22,000	2004 Amended  1,511,088  225,445 129,272 1,425,180 26,293 2,000 613,939	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64'  153,300 594,290 100,410 181,01: 54,500 187,894
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64'  153,30 594,290 100,410 181,01: 54,500 187,894 136,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64: 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807	2004 Amended  1,511,088  225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,014,783 374,627 230,000 34,290 214,695  42,420 160,863 106,933 192,544 53,000 264,835 129,200  3,818,190	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64:  153,30 594,290 100,410 181,01' 54,500 187,894 136,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93 558,82 236,00 305,71 193,64 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  1,450,329  113,018 56,550 2,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,933
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,450,329  113,018 56,550 2,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64: 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64: 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64: 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,710 193,64: 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388	2004 Amended	2005 Budget 1,930,93 558,82 236,00 305,71 193,64 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940	2004 Amended	2005 Budget  1,930,93 558,82 236,00 305,71 193,64 153,30 594,29 100,41 181,01 54,50 187,89 136,95 4,633,48: 296,200 4,929,68: 475,51 1,267,51 284,53 14,55
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200	2004 Amended  1,511,088  225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940	2004 Amended	2005 Budget 1,930,93' 558,82' 236,000 305,71( 193,64' 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186 458,960	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget  1,930,93 558,82 236,00 305,71: 193,64 153,30 594,29 100,41: 181,01 54,50 187,89 136,95: 4,633,48: 296,200 4,929,683 475,51: 1,267,51: 284,53 14,55 495,51:
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,450,329 113,018 56,550 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186 458,960	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699	2004 Amended	2005 Budget  1,930,93 558,82 236,00 305,71: 193,64 153,30 594,29 100,41: 181,01 54,50 187,89 136,95: 4,633,48: 296,200 4,929,68: 475,51: 1,267,51: 284,53 14,55: 495,51: 10,27
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,450,329 113,018 56,550 2,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186 458,960 724,782	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget  1,930,93' 558,82' 236,000 305,710 193,64' 153,300 594,290 100,410 181,01: 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,531 14,556 495,51' 10,27': 2,547,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,450,329 113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186 458,960 724,782 3,558,795	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget  1,930,93' 558,82' 236,000 305,710 193,64'
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316 477,982	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186 458,960 724,782 3,558,795 1,611,445	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705 1,340,181	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,014,783 374,627 230,000 34,290 214,695 42,420 160,863 106,933 192,544 53,000 264,835 129,200 3,818,190 270,800 4,088,990  468,661 1,230,649 269,388 11,940 530,699 7,650 2,518,987 208,300	2004 Amended	2005 Budget  1,930,93' 558,82' 236,000' 305,71( 193,64'
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,450,329  113,018 56,550 1,383,742 24,000 2,000 523,108 22,000 27,960 5,100 3,607,807 399,000 4,006,807  546,855 1,080,326 421,545 200 350,313 951,077 3,350,316 477,982 153,931	2004 Amended  1,511,088 225,445 129,272 1,425,180 26,293 2,000 613,939 29,472 22,350 95,985 4,081,024 2,214,849 6,295,873  642,160 1,214,433 500,274 18,186 458,960 724,782 3,558,795 1,611,445 639,026	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705 1,340,181 595,363	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,014,783 374,627 230,000 34,290 214,695	2004 Amended	2005 Budget  1,930,93' 558,82' 236,000 305,710 193,64' 153,300 594,290 100,411 181,01' 54,500 187,894 136,950 4,633,483' 296,200 4,929,683  475,510 1,267,510 284,531 14,550' 495,51' 10,27' 2,547,900 295,000

5,784,083

6,036,709

Total Expenditures and Other Uses 6,458,974

6,448,343

Total Expenditures and Other Uses 4,100,062

Name of City: LITTLE FALLS	GF: X SR:	X DS:	CD:	Name of City: LITTLEFORK	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	2004	CP: X 2005
D.	2004 Budget	Amended	Budget	D.	2004 Budget	Amended	Budget
Revenues: Property Taxes	767,000		804,500	Revenues: Property Taxes	96,500	96,500	96,500
Tax Increments				Tax Increments			
All Other Taxes	179,350		222,400	All Other Taxes			
Special Assessments Licenses and Permits	106,900		127,375	Special Assessments Licenses and Permits	18,121 3,500	18,121 3,500	18,121 3,500
Federal Grants	25,000		127,373	Federal Grants	3,300	3,300	3,300
State General Purpose Aid	1,907,400		1,989,700	State General Purpose Aid	161,000	161,000	165,000
State Categorical Aid	104,300		121,700	State Categorical Aid	26,820	26,820	40,049
Grants from County/Other Local Grants Charges for Services	10,000 263,725		10,000 273,900	Grants from County/Other Local Grants Charges for Services	5,900	5,900	 5 500
Fines and Forfeits	77,000		80,000	Fines and Forfeits	3,900	3,900	5,500
Interest on Investments	3,000		2,700	Interest on Investments	1,250	1,250	300
Miscellaneous Revenues	31,725		31,725	Miscellaneous Revenues	3,700	3,700	1,700
Total Revenues	3,475,400		3,664,000	Total Revenues	316,791	316,791	330,670
Proceeds from Bond Sales Transfers from Other Funds	533,600		539,775	Proceeds from Bond Sales Transfers from Other Funds	14,500	14,500	10,500
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	4,009,000	<del></del>	4,203,775	Total Revenues and Other Bources	331,291	331,291	341,170
Current Expenditures	644,225		665,100	Current Expenditures	144,697	144,697	144,700
General Government Public Safety	1.073.500		1,122,100	General Government Public Safety	15,425	15,425	17,285
Streets and Highways	800,950		862,000	Streets and Highways	115,617	115,617	113,500
Sanitation				Sanitation			
Health	94,425		87,875	Health	7.200	7.200	
Culture and Recreation Urban & Economic Development & Housing	582,775 50,000		614,775 56,000	Culture and Recreation Urban & Economic Development & Housing	7,200	7,200	8,575
Miscellaneous Current Expenditures	126,300		138,100	Miscellaneous Current Expenditures	9,444	9,444	14,073
Total Current Expenditures	3,372,175		3,545,950	Total Current Expenditures	292,383	292,383	298,133
Debt Service - Principal				Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	18,408	18,408	18,037 4,500
Transfer to Other Funds	636,825		657,825	Transfer to Other Funds	12,500	12,500	12,500
Total Expenditures and Other Uses	4.009.000		4,203,775	Total Expenditures and Other Uses	331,291	331,291	341,170
Name of City: LONG BEACH Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:	GF: X SR:		CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X 2005 Budget
•	2004 Budget	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004	2004 Amended	2005 Budget 51,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 48,350  4,000	2004 Amended	2005 Budget 51,250  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 881,285	2004 Amended	2005 Budget 853,480 221,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 48,350  4,000	2004 Amended	2005 Budget 51,250  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 881,285 	2004 Amended	2005 Budget 853,480 221,300  100,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 48,350  4,000	2004 Amended	2005 Budget 51,250  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 881,285	2004 Amended	2005 Budget 853,480 221,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 48,350  4,000  14,950	2004 Amended	2005 Budget 51,250  4,000  14,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 881,285   78,000	2004 Amended	2005 Budget 853,480 221,300  100,450 107,300  190,995
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 48,350  4,000  14,950  3,462	2004 Amended	2005 Budget 51,250 4,000 14,950 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 881,285  78,000  64,984	2004 Amended	2005 Budget 853,480 221,300  100,450 107,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  48,350  4,000  14,950  3,462	2004 Amended	2005 Budget 51,250 4,000 14,950 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 881,285  78,000  64,984  2,500	2004 Amended	2005 Budget 853,480 221,300  100,450 107,300  190,995 95,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 48,350  4,000  14,950  3,462	2004 Amended	2005 Budget 51,250 4,000 14,950 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 881,285  78,000  64,984	2004 Amended	2005 Budget 853,480 221,300  100,450 107,300  190,995
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  48,350 4,000 14,950 3,462 300 1,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 300 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500	2004 Amended	2005 Budget 853,480 221,300  100,450 107,300  190,995 95,000  215,245 16,000 67,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400	2004 Amended	2005 Budget 51,250 4,000 14,950 3,000 300 1,000 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  48,350 4,000 14,950 3,462 300 1,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 300 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400 72,462	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 300 1,000 400  74,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400  72,462	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 300 1,000 400  74,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  48,350 4,000 14,950 3,462 1,000 400 72,462 73,000 145,462	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000  145,462  15,800 7,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023 291,635 633,080	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000  145,462  15,800 7,000 46,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000  145,462  15,800 7,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023 291,635 633,080	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000  145,462  15,800 7,000 46,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 15,800 7,000 46,000 4,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400  72,462 73,000 145,462 4,000 4,000 1,450	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250 4,000 1,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600 50,675	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  48,350 4,000 14,950 3,462 1,000 400  72,462 73,000 15,800 7,000 46,000 4,000	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400 72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450 74,250	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900 48,250 4,000 1,450 77,900 77,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600 50,675 1,304,201 51,322	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400 72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450 74,250	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900  147,900  16,200 8,000 48,250 4,000 1,450 77,900  77,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600 50,675 1,304,201 51,322	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838 2,116,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  48,350 4,000 14,950 3,462 300 1,000 400 72,462 73,000 145,462  15,800 7,000 46,000 4,000 1,450 74,250	2004 Amended	2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900 48,250 4,000 1,450 77,900 77,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  881,285 78,000 64,984 2,500 243,695 10,000 6,500 116,059 1,403,023 1,403,023  291,635 633,080 199,211 17,000 112,600 50,675 1,304,201 51,322	2004 Amended	2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838

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Name of City: LONG PRAIRIE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: LONGVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Povomuos	2004 Budget	2004 Amended	Budget	Povomuos	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes	426,053	426,053	469,535	Revenues: Property Taxes	152,176		160,000
Tax Increments	170,870	170,870	188,170	Tax Increments	132,170		100,000
All Other Taxes	63,000	63,000	50,000	All Other Taxes			
Special Assessments	100,093	100,093	75,120	Special Assessments			
Licenses and Permits	31,200	31,200	27,650	Licenses and Permits	4,100		4,000
Federal Grants	100,000	100,000	38,000	Federal Grants State General Purpose Aid			
State General Purpose Aid State Categorical Aid	675,616 59,000	675,616 59,000	659,845 64,000	State Categorical Aid	1,105		1,105
Grants from County/Other Local Grants	6,000	6,000	6,000	Grants from County/Other Local Grants	1,105		1,105
Charges for Services	93,304	93,304	104,024	Charges for Services			
Fines and Forfeits	25,000	25,000	34,800	Fines and Forfeits			
Interest on Investments	35,600	35,600	40,300	Interest on Investments	4,000		2,000
Miscellaneous Revenues	10,750	10,750	33,425	Miscellaneous Revenues	5,000		5,000
Total Revenues	1,796,486	1,796,486	1,790,869	Total Revenues	166,381		172,105
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	456,878	456,878	555,092	Transfers from Other Funds	55,000		55,000
<b>Total Revenues and Other Sources</b>	2,253,364	2,253,364	2,345,961	<b>Total Revenues and Other Sources</b>	221,381		227,105
Current Expenditures				Current Expenditures			
General Government	283,140	283,140	283,710	General Government	106,000		127,863
Public Safety	479,150	479,150	526,450	Public Safety	38,000		38,000
Streets and Highways	324,850 1,200	324,850 1,200	315,350 1,200	Streets and Highways Sanitation	65,000		55,000
Sanitation Health	1,200	1,200	1,200	Health			
Culture and Recreation	47,500	47,500	51,000	Culture and Recreation	9,676		10,063
Urban & Economic Development & Housing	55,200	55,200	34,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	44,940	44,940	38,850	Miscellaneous Current Expenditures			
Total Current Expenditures	1,235,980	1,235,980	1,250,560	Total Current Expenditures	218,676		230,926
Debt Service - Principal	345,235	345,235	457,688	Debt Service - Principal			
Interest and Fiscal Charges	132,653	132,653	109,573	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	138,700 222,288	138,700 222,288	199,130 324,152	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses		2,074,856		Total Expenditures and Other Uses	219.676		
Total Expenditures and Other Uses	2,074,856	2,074,030	2,341,103	Total Expenditures and Other Uses	218,676	=	230,926
Name of City: LONSDALE	an [V] an		~~ []	Name of City: LORETTO	an [V] an		[]
Name of City: LONSDALE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LORETTO Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 638,035	2004 Amended 638,035	2005 Budget 850,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 227,985	2004 Amended 227,985	2005 Budget 232,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 638,035	2004 Amended 638,035	2005 Budget 850,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 227,985	2004 Amended 227,985	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 638,035	2004 Amended 638,035	2005 Budget 850,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 227,985 	2004 Amended 227,985	2005 Budget 232,300 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 638,035	2004 Amended 638,035  	2005 Budget 850,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 227,985	2004 Amended 227,985	2005 Budget 232,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 638,035 	2004 Amended 638,035	2005 Budget 850,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 227,985  	2004 Amended 227,985  	2005 Budget 232,300 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 638,035   165,000	2004 Amended 638,035   165,000	2005 Budget 850,000   115,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 227,985   17,000	2004 Amended 227,985   17,000	2005 Budget 232,300 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 638,035 165,000 141,571 37,000	2004 Amended 638,035 165,000 141,571 37,000	2005 Budget 850,000  115,000  205,374 251,031	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 227,985  17,000  22,595 22,000	2004 Amended 227,985 17,000 22,595 22,000	2005 Budget 232,300  19,000  20,800 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  638,035 165,000 141,571 37,000 7,700	2004 Amended 638,035 165,000 141,571 37,000 7,700	2005 Budget 850,000  115,000  205,374 251,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  227,985  17,000 22,595 22,000 1,100	2004 Amended 227,985 17,000 22,595 22,000 1,100	2005 Budget  232,300 19,000 20,800 25,000 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150	2004 Amended 638,035 165,000 141,571 37,000 7,700 122,150	2005 Budget 850,000  115,000  205,374 251,031  74,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  227,985   17,000   22,595  22,000  1,100  400	2004 Amended 227,985 17,000 22,595 22,000 1,100 400	2005 Budget  232,300 19,000 20,800 25,000 1,100 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000	2005 Budget 850,000  115,000  205,374 251,031  74,327 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670	2005 Budget 850,000  115,000  205,374 251,031  74,327 17,000 76,809	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 4,400 2,000	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2005 Budget 850,000  115,000  205,374 251,031  74,327 17,000 76,809	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 4,400 2,000	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 309,480 15,420 324,900  111,900 82,900 40,100	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900 40,100 25,400	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900 40,100 25,400	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000 69,480 69,480	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000 69,480	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 48,000 48,000 96,259 10,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  40,100 25,400 16,250	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900 40,100 25,400 16,250	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900 40,100 25,400	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000 69,480 951,105	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000 69,480 951,105	2005 Budget  850,000 115,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000 1,141,138	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000 69,480 951,105 117,270	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 255,927 301,580 276,118 48,000 69,480 951,105 117,270	2005 Budget  850,000 115,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000 1,141,138 340,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350	2004 Amended  227,985 17,000 22,595 22,000 1,100 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900 27,789
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638 276,118 48,000 69,480 951,105 117,270 27,000	2004 Amended  638,035 165,000 141,571 37,000 7,700 122,150 13,000 4,670 26,512 1,155,638 1,155,638  255,927 301,580 276,118 48,000 69,480 951,105 117,270 27,000	2005 Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000 1,141,138 340,000 138,791	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350	2004 Amended  227,985 17,000 22,595 22,000 1,100 400 4,400 2,000 12,000 309,480 15,420 324,900  111,900 82,900 40,100 25,400 16,250 276,550 28,350	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900 27,789

Name of City: LOUISBURG	🗆		🗆	Name of City: LOWRY	🗀		🗆
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:		CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	Buuget
Property Taxes	7,751	7,276	8,516	Property Taxes Tax Increments			
Tax Increments All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	5,041	5,041	5,816	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	75	140	90	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	73	140	90	Fines and Forfeits			
Interest on Investments	75	52	50	Interest on Investments			
Miscellaneous Revenues	96	120	120	Miscellaneous Revenues			
Total Revenues	13,038	12,629	14,592	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	13,038	12,629	14,592	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	6,435	9,158	8,111	General Government			
Public Safety	96	120	120	Public Safety			
Streets and Highways	2,446	3,453	2,300	Streets and Highways			
Sanitation	2,461	2,461	2,461	Sanitation			
Health Culture and Recreation	1,600	1,339	1,600	Health Culture and Recreation			
Urban & Economic Development & Housing	1,000	1,339	1,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	13,038	16,531	14,592	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds		16.521		Transfer to Other Funds			
Total Expenditures and Other Uses	13,038	16,531	14,592	Total Expenditures and Other Uses			
Name of City: LUCAN Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: LUVERNE Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 28,930	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 718,031	2004 Amended 718,031	2005 Budget 694,697
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended 718,031 370,200	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 23,930	2004 Amended	2005 Budget 28,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 718,031 370,200	2004 Amended 718,031	2005 Budget 694,697 195,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 23,930	2004 Amended	2005 Budget 28,930	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 718,031 370,200 307,700	2004 Amended 718,031 370,200 307,700	2005 Budget 694,697 195,200 308,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 23,930  1,250	2004 Amended	2005 Budget 28,930  1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 718,031 370,200 307,700 155,098 96,890	2004 Amended 718,031 370,200 307,700 155,098 96,890	2005 Budget 694,697 195,200 308,700 125,508 96,530
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 23,930  1,250  58,655	2004 Amended	2005 Budget 28,930  1,250  55,505	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119	2004 Amended 718,031 370,200 307,700 155,098 96,890  1,166,119	2005 Budget 694,697 195,200 308,700 125,508 96,530
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  23,930 1,250 58,655	2004 Amended	2005 Budget 28,930  1,250  55,505	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119 19,000	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 23,930  1,250  58,655	2004 Amended	2005 Budget 28,930  1,250  55,505	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 718,031 370,200 307,700 155,098 96,890  1,166,119	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500 113,171
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  23,930  1,250 58,655	2004 Amended	2005 Budget 28,930  1,250  55,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  23,930  1,250 58,655 1,000	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200	2005 Budget 694,697 195,200 308,700 125,508 96,530 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  23,930  1,250 58,655 1,000 1,200 2,790	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500 113,171 445,600 15,000 94,989 203,752
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  23,930  1,250  58,655  1,000  1,200	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146	2004 Amended  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500 113,171 445,600 15,000 94,989
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  23,930  1,250 58,655 1,000 1,200 2,790  88,825	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  23,930  1,250 58,655 1,000 1,200 2,790  88,825	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  23,930  1,250 58,655 1,000 1,200 2,790  88,825	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  23,930  1,250 58,655 1,000 1,200 2,790 88,825 88,825	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  23,930  1,250 58,655 1,000 2,790 88,825 88,825 75,777	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  23,930  1,250 58,655 1,000 2,790 88,825 88,825 75,777 5,700	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675  84,618 5,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  23,930  1,250 58,655 1,000 2,790 88,825 88,825  75,777 5,700 6,900	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675 93,675  84,618 5,700 10,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310	2004 Amended  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  23,930  1,250 58,655 1,000 2,790 88,825 88,825 75,777 5,700	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675  84,618 5,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  23,930  1,250 58,655 1,000 2,790 88,825 88,825  75,777 5,700 6,900 100	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 5,790  93,675 93,675  84,618 5,700 10,900 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394 358,992 904,749 457,310	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  23,930 1,250 58,655 1,000 2,790 88,825 88,825 5,700 6,900 100	2004 Amended	2005 Budget  28,930 1,250 1,000 1,200 5,790 93,675 93,675  84,618 5,700 10,900 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  23,930 1,250 58,655 1,000 1,200 2,790 88,825 88,825  75,777 5,700 6,900 100 10,975	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 5,790 93,675 93,675  84,618 5,700 10,900 100 13,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3.630,394  358,992 904,749 457,310 497,246 229,251	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  23,930 1,250 58,655 1,000 2,790 88,825 88,825 75,777 5,700 6,900 100 10,975 99,452	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 5,790 93,675 93,675  84,618 5,700 10,900 100 13,175 114,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394 358,992 904,749 457,310 497,246 229,251 2,447,548	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  23,930  1,250 58,655 1,000 2,790 88,825 88,825  75,777 5,700 6,900 100 10,975 99,452	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675  84,618 5,700 10,900 100 13,175 114,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146 426,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  23,930 1,250 58,655 1,000 2,790 88,825 88,825 75,777 5,700 6,900 100 10,975 99,452	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 5,790 93,675 93,675  84,618 5,700 10,900 100 13,175 114,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146 426,000 194,655
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  23,930 1,250 58,655 1,000 2,790 88,825 88,825  75,777 5,700 6,900 100 10,975 99,452	2004 Amended	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675  84,618 5,700 10,900 10,900 110,900 1114,493 114,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146 426,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  23,930 1,250 58,655 1,000 2,790 88,825 88,825 75,777 5,700 6,900 100 10,975 99,452	2004 Amended	2005 Budget  28,930 1,250 1,000 1,200 5,790 93,675  84,618 5,700 10,900 10,900 113,175 114,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393 350,000	2004 Amended 718,031 370,200 307,700 155,098 96,890 1,166,119 19,000 95,458 217,200 5,000 91,146 83,552 3,325,394 305,000 3,630,394  358,992 904,749 457,310 497,246 229,251 2,447,548 419,100 216,393 350,000	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146 426,000 194,655 322,700

Name of City: LYLE				Nama of City: I VND			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LYND Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
F	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	58,000	58,000	61,000	Property Taxes	80,855		88,303
Tax Increments	3,600	3,600	17.224	Tax Increments All Other Taxes	2.100		2.100
All Other Taxes Special Assessments	17,024	17,024	17,224	Special Assessments	2,100 600		2,100 700
Licenses and Permits	1,700	1,700	2,000	Licenses and Permits	5,760		4,760
Federal Grants				Federal Grants			
State General Purpose Aid	130,800	130,800	148,574	State General Purpose Aid	58,578		59,559
State Categorical Aid Grants from County/Other Local Grants	5,218	5,218	5,218	State Categorical Aid Grants from County/Other Local Grants	5,000 400		5,000
Charges for Services	686	686	500	Charges for Services	93,392		106,238
Fines and Forfeits				Fines and Forfeits	500		500
Interest on Investments	7,000	7,000	7,000	Interest on Investments	2,000		500
Miscellaneous Revenues	28,800	28,800	8,724	Miscellaneous Revenues	9,280		10,500
Total Revenues Proceeds from Bond Sales	252,828	252,828	250,240	Total Revenues Proceeds from Bond Sales	258,465		278,160
Transfers from Other Funds	30,724	30,724	20,980	Transfers from Other Funds			
Total Revenues and Other Sources	283,552	283,552	271,220	Total Revenues and Other Sources	258,465		278,160
		283,332	2/1,220		238,403		278,100
Current Expenditures General Government	37,327	37,327	37,175	Current Expenditures General Government	20,310		21,660
Public Safety	37,885	37,885	46,877	Public Safety	39,500		41,250
Streets and Highways	46,011	46,011	43,845	Streets and Highways	11,500		7,500
Sanitation				Sanitation	17,500		20,000
Health	14.802	14.902	14 625	Health			
Culture and Recreation Urban & Economic Development & Housing	14,802 1,000	14,802 1,000	14,635 1,000	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	9,210	9,210	10,724	Miscellaneous Current Expenditures	169,655		191,460
Total Current Expenditures	146,235	146,235	154,256	Total Current Expenditures	258,465		281,870
Debt Service - Principal	43,987	43,987	45,122	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	19,641 59,000	19,641 59,000	17,496 58,000	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	39,000	39,000	38,000	Transfer to Other Funds			
Total Expenditures and Other Uses	268,863	268,863	274,874	<b>Total Expenditures and Other Uses</b>	258,465		281,870
Name of City: MABEL Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:	Name of City: MADELIA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 371,374 46,800	2004 Amended 371,374 46,800	2005 Budget 408,511 50,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 371,374 46,800 6,000	2004 Amended 371,374 46,800 6,000	2005 Budget 408,511 50,000 6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 193,310  	2004 Amended 193,310  	2005 Budget 194,517 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 371,374 46,800 6,000 40,000	2004 Amended 371,374 46,800 6,000 40,000	2005 Budget 408,511 50,000 6,000 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 193,310	2004 Amended 193,310	2005 Budget 194,517	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 371,374 46,800 6,000	2004 Amended 371,374 46,800 6,000	2005 Budget 408,511 50,000 6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 193,310  1,500  222,285	2004 Amended 193,310 1,500 222,285	2005 Budget 194,517  1,500  244,963	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 371,374 46,800 6,000 40,000 5,232 60,000 618,583	2004 Amended 371,374 46,800 6,000 40,000 18,500 162,250 618,583	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  193,310 1,500 222,285 5,000	2004 Amended  193,310 1,500 222,285 5,000	2005 Budget 194,517  1,500  244,963 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000	2004 Amended  371,374  46,800  6,000  40,000  18,500  162,250  618,583  28,000	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  193,310 1,500 222,285 5,000 6,747	2004 Amended  193,310 1,500 222,285 5,000 6,747	2005 Budget 194,517  1,500  244,963 5,000 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667	2004 Amended  371,374  46,800  6,000  40,000  18,500  162,250  618,583  28,000  5,667	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  193,310 1,500 222,285 5,000	2004 Amended  193,310 1,500 222,285 5,000	2005 Budget 194,517  1,500  244,963 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000	2004 Amended 371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700	2005 Budget 194,517  1,500  244,963 5,000 7,500 25,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900	2004 Amended 371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912	2004 Amended 371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968	2004 Amended  371,374  46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400  1,755,074	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 1,000 491,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968	2004 Amended  371,374  46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400  1,755,074 2,205,000	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968	2004 Amended  371,374  46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400  1,755,074	2005 Budget 408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000	2004 Amended  371,374  46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 125,000	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 125,000 4,085,074	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000 501,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 125,000 4,085,074	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 186,970 148,160 122,100	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 125,000 4,085,074  231,769 477,670 183,226	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000 501,480	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 125,000 4,085,074	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160 122,100	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160 122,100	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968  224,308 471,167 183,226 57,935	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 125,000 4,085,074  231,769 477,670 183,226 59,000	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160 122,100 46,465 20,750	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 10,300 491,480 10,000 501,480 48,600 20,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 295,400 1,755,074 2,205,000 125,000 4,085,074  231,769 477,670 183,226 59,000 234,700 375,000	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160 122,100 46,465 20,750 6,000	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 295,400 1,755,074 2,205,000 125,000 4,085,074 231,769 477,670 183,226 59,000 234,700 375,000 259,272	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732 60,429 116,005 188,536 85,083
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 148,160 122,100 46,465 20,750 6,000 430,445	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968  224,308 471,167 183,226 57,935 111,555 188,536 143,541 1,380,268	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 15,000 295,400 1,755,074 2,205,000 125,000 4,085,074  231,769 477,670 183,226 59,000 234,700 375,000 259,272 1,820,637	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732 60,429 116,005 188,536 85,083 1,405,396
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542 86,970 148,160 122,100 46,465 20,750 6,000	2004 Amended  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 295,400 1,755,074 2,205,000 125,000 4,085,074 231,769 477,670 183,226 59,000 234,700 375,000 259,272	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732 60,429 116,005 188,536 85,083
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300 550 41,000	2004 Amended  193,310 1,500 1,500 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300 550 41,000	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680 10,000 800 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968  224,308 471,167 183,226 57,935 111,555 188,536 143,541 1,380,268 90,000 73,162 432,200	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 1,25,000 4,085,074  231,769 477,670 183,226 59,000 234,700 375,000 259,272 1,820,637 90,000 73,162 1,705,000	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732 60,429 116,005 188,536 85,083 1,405,396 95,000 67,175 57,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  193,310 1,500 222,285 5,000 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300 550	2004 Amended  193,310 1,500 1,500 6,747 25,700 500 700 21,800 477,542 10,000 487,542  86,970 148,160 122,100 46,465 20,750 6,000 430,445 12,300 550	2005 Budget  194,517 1,500 244,963 5,000 7,500 25,700 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680 10,000 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  371,374 46,800 6,000 40,000 5,232 60,000 618,583 28,000 5,667 112,900 7,500 15,000 285,912 1,602,968 125,000 1,727,968  224,308 471,167 183,226 57,935 111,555 188,536 143,541 1,380,268 90,000 73,162	2004 Amended  371,374 46,800 6,000 40,000 18,500 162,250 618,583 28,000 5,667 140,000 7,500 15,000 295,400 1,755,074 2,205,000 1,25,000 4,085,074  231,769 477,670 183,226 59,000 234,700 375,000 259,272 1,820,637 90,000 73,162	2005 Budget  408,511 50,000 6,000 40,000 11,727 60,000 606,980 28,000 2,317 122,900 7,500 17,000 293,900 1,654,835 167,575 1,822,410  234,687 494,924 225,732 60,429 116,005 188,536 85,083 1,405,396 95,000 67,175

N CC: MADIGON				N CC: MADICONI ARE			
Name of City: MADISON	GF: X SR:	X DS: X	CP: X	Name of City: MADISON LAKE	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			_
_	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes	271,750		306,845	Revenues: Property Taxes	199,365		232,217
Tax Increments	271,750			Tax Increments	38,500		40,916
All Other Taxes	14,044		14,304	All Other Taxes	8,070		8,065
Special Assessments				Special Assessments	104,619		116,407
Licenses and Permits	475		1,250	Licenses and Permits	27,315		20,520
Federal Grants State General Purpose Aid	798,941		777,249	Federal Grants State General Purpose Aid	100,853		126,123
State Categorical Aid	790,941		1,000	State Categorical Aid	395		395
Grants from County/Other Local Grants	12,460		1,969	Grants from County/Other Local Grants	1,100		600
Charges for Services	22,295		27,066	Charges for Services	462,298		420,363
Fines and Forfeits	3,350		1,550	Fines and Forfeits	9,000		6,000
Interest on Investments	16,000		16,656	Interest on Investments	17,850		6,954
Miscellaneous Revenues			1,500	Miscellaneous Revenues	64,912		53,647
Total Revenues Proceeds from Bond Sales	1,139,315		1,149,389	Total Revenues Proceeds from Bond Sales	1,034,277		1,032,207
Transfers from Other Funds	32,500		52,500	Transfers from Other Funds	124,169		163,874
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	1,171,815	<del></del> :	1,201,889	Total Revenues and Other Sources	1,158,446	<del></del> :	1,196,081
Current Expenditures	200 110		200 454	Current Expenditures	115.550		05.410
General Government	299,110		309,454	General Government	117,759		86,410
Public Safety Streets and Highways	298,954 261,354		304,697 262,899	Public Safety Streets and Highways	135,085 125,289		139,079 79,744
Sanitation	201,334		202,899	Sanitation	54,834		57,975
Health				Health			
Culture and Recreation	167,813		162,742	Culture and Recreation	8,893		10,529
Urban & Economic Development & Housing				Urban & Economic Development & Housing	26,455		22,458
Miscellaneous Current Expenditures	98,684	<del></del>	54,493	Miscellaneous Current Expenditures	209,190	<del></del>	199,686
Total Current Expenditures	1,125,915		1,094,285	Total Current Expenditures	677,505		595,881
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	135,283 74,245		116,919 56,489
Total Capital Outlay	45,900		80,704	Total Capital Outlay	62,500		58,500
Transfer to Other Funds			26,900	Transfer to Other Funds	150,932		163,874
Total Expenditures and Other Uses	1,171,815		1,201,889	Total Expenditures and Other Uses	1,100,465		991,663
Name of City: MAGNOLIA				Name of City: MAHNOMEN			
Name of City: MAGNOLIA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MAHNOMEN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR: 2004	DS: 2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 280,500	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 280,500	2004 Amended	2005 Budget 297,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 280,500   74,687	2004 Amended	2005 Budget 297,038  68,168
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 280,500	2004 Amended	2005 Budget 297,038
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 280,500  74,687 1,000	2004 Amended	2005 Budget 297,038  68,168 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 280,500  74,687 1,000  324,113 10,035	2004 Amended	2005 Budget 297,038  68,168 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  280,500  74,687 1,000 324,113 10,035	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 280,500  74,687 1,000  324,113 10,035  263,820	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 280,500  74,687 1,000  324,113 10,035  263,820	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  280,500  74,687 1,000 324,113 10,035 263,820 15,000 15,000 7,000 991,155	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155 103,804	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  280,500  74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155  103,804 159,500 95,000	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339  106,554 153,000 100,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155  103,804 159,500 95,000 25,366	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155  103,804 159,500 95,000 25,366 14,586	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339  106,554 153,000 100,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 7,000 991,155 991,155  103,804 159,500 95,000 25,366 14,586	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 100,500 100,500 24,749 14,586
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 15,000 7,000 991,155 991,155  103,804 159,500 95,000 25,366 14,586	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155 25,366 14,586 364,250 762,506 146,629	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989 127,912
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  280,500  74,687 1,000  324,113 10,035 263,820 15,000 7,000  991,155 991,155  103,804 159,500 95,000 25,366 14,586 364,250 762,506 146,629 80,387	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989 127,912 85,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  280,500 74,687 1,000 324,113 10,035 263,820 15,000 7,000 991,155 991,155 25,366 14,586 364,250 762,506 146,629	2004 Amended	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989 127,912

**Total Expenditures and Other Uses** 

989,522

979,273

**Total Expenditures and Other Uses** 

Name of City: MAHTOMEDI	GF: X SR:	X DS:	an $\square$	Name of City: MANCHESTER	ar		gp []
Adopted Budgets for the following funds:			CP:	Adopted Budgets for the following funds:	GF: SR:		CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	2,202,948	2,202,948	2,491,951	Property Taxes Tax Increments			
All Other Taxes	1,300	1,300	1,300	All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	186,230	186,230	186,230	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	62,165	62,165	61,565	State Categorical Aid			
Grants from County/Other Local Grants	24,600	24,600	16,000	Grants from County/Other Local Grants			
Charges for Services	385,500	393,000	454,500	Charges for Services			
Fines and Forfeits Interest on Investments	34,500 18,500	34,500 18,500	34,500 18,500	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	99,175	115,175	103,945	Miscellaneous Revenues			
Total Revenues	3,014,918	3,038,418	3,368,491	Total Revenues			
Proceeds from Bond Sales	5,014,710	5,030,410	5,500,471	Proceeds from Bond Sales			
Transfers from Other Funds	250,000	252,500	275,700	Transfers from Other Funds			
Total Revenues and Other Sources	3,264,918	3,290,918	3,644,191	<b>Total Revenues and Other Sources</b>			
Town November and State Sources	3,204,918	3,290,918	3,044,191	Town Nevertues and Smer Sources			
Current Expenditures				Current Expenditures			
General Government	858,300	881,600	919,100	General Government			
Public Safety	836,500	849,000	795,000	Public Safety			
Streets and Highways	379,800	379,800	438,600	Streets and Highways Sanitation			
Sanitation Health				Sanitation Health			
Culture and Recreation	263,900	263,900	264,600	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	81,000	81,000	94,500	Miscellaneous Current Expenditures			
Total Current Expenditures	2,419,500	2,455,300	2,511,800	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	398,200	446,265	166,600	Total Capital Outlay			
Transfer to Other Funds	505,418	505,418	636,891	Transfer to Other Funds			
Total Expenditures and Other Uses	3,323,118	3,406,983	3,315,291	Total Expenditures and Other Uses			
Name of City: MANHATTAN BEACH				Name of City: MANKATO			
Name of City: MANHATTAN BEACH Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: MANKATO Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
· ·	GF: SR: 2004	DS: 2004	CP:	•	GF: X SR: 2004	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:	2004 Budget 7,573,572	2004 Amended	2005 Budget 8,473,572
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,573,572 245,000	2004 Amended	2005 Budget 8,473,572 447,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 7,573,572 245,000 75,000	2004 Amended	2005 Budget 8,473,572 447,000 75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 7,573,572 245,000 75,000 3,672,709 727,710	2004 Amended	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 7,573,572 245,000 75,000 3,672,709 727,710  7,606,078	2004 Amended	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600  7,444,154
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 7,573,572 245,000 75,000 3,672,709 727,710  7,606,078 555,873	2004 Amended	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600  7,444,154 981,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 7,573,572 245,000 75,000 3,672,709 727,710  7,606,078 555,873 413,450	2004 Amended	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600  7,444,154 981,585 371,913
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403	2004 Amended	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600  7,444,154 981,585 371,913 1,860,018
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403	2004 Amended	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600  7,444,154 981,585 371,913 1,860,018
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30.058,439  1,206,145 8,407,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30.058,439  1,206,145 8,407,293 3,321,163 1,926,967
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30.058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001 264,400	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30.058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001 264,400 15,697,542	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001 264,400 15,697,542 5,830,000	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001 264,400 15,697,542	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001 264,400 15,697,542 5,830,000 1,621,051	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30.058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000 1,927,254 329,592
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,573,572 245,000 75,000 3,672,709 727,710 7,606,078 555,873 413,450 1,546,403 208,000 393,000 1,031,471 24,048,266 1,339,556 25,387,822  1,121,788 7,883,541 3,158,865 1,917,947 1,351,001 264,400 15,697,542 5,830,000 1,621,051 509,266	2004 Amended	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000 1,927,254

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Name of City: MANTORVILLE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MAPLE GROVE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP.
Anopted Daugets for the following funds.	2004	2004	2005	. Maybed Daugeto for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Ingraments	321,246		340,521	Property Taxes Tax Increments	18,878,768	18,878,768	19,903,803
Tax Increments All Other Taxes				Tax Increments All Other Taxes	85,000	85,000	85,800
Special Assessments				Special Assessments			
Licenses and Permits	12,000		13,000	Licenses and Permits	2,762,000	2,762,000	2,820,000
Federal Grants	101 202		201.046	Federal Grants	26,000	26,000	20,000
State General Purpose Aid State Categorical Aid	181,303		201,846 13,000	State General Purpose Aid State Categorical Aid	650,000	650,000	680,000
Grants from County/Other Local Grants	12,576		13,000	Grants from County/Other Local Grants	1,966,985	650,000 1,966,985	1,977,235
Charges for Services	5,000		5,000	Charges for Services	3,519,895	3,519,895	3,659,588
Fines and Forfeits	3,000		3,000	Fines and Forfeits	480,000	480,000	500,000
Interest on Investments	7,000		7,718	Interest on Investments	45,000	45,000	47,000
Miscellaneous Revenues	39,180		41,750	Miscellaneous Revenues	53,000	53,000	47,000
Total Revenues Proceeds from Bond Sales	581,305		625,835	Total Revenues Proceeds from Bond Sales	28,466,648	28,466,648	29,740,426
Transfers from Other Funds				Transfers from Other Funds	3,399,500	3,399,500	3,569,600
Total Revenues and Other Sources	581,305		625,835	Total Revenues and Other Sources			
	361,303		023,833		31,866,148	31,866,148	33,310,026
Current Expenditures	202 250		204 200	Current Expenditures	4 600 200	4 609 200	4 004 700
General Government Public Safety	202,350 181,905		204,200 183,920	General Government Public Safety	4,698,300 9,128,320	4,698,300 9,128,320	4,904,700 9,801,375
Streets and Highways	149,050		160,475	Streets and Highways	4,305,300	4,305,300	4,568,300
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	52,000		59,240	Culture and Recreation	3,521,595	3,521,595	3,841,188
Urban & Economic Development & Housing Miscellaneous Current Expenditures			18,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	678,500 2,599,485	678,500 2,599,485	686,400 2,624,238
Total Current Expenditures	585,305		625,835	Total Current Expenditures	24,931,500	24,931,500	26,426,201
Debt Service - Principal				Debt Service - Principal	1,316,352	1,316,352	754,501
Interest and Fiscal Charges				Interest and Fiscal Charges	1,113,171	1,113,171	1,068,618
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	2,001,200	2,001,200	1,897,300
					3,290,000	3,290,000	3,491,600
Total Expenditures and Other Uses	585,305		625,835	Total Expenditures and Other Uses	32,652,223	32,652,223	33,638,220
Name of City: MAPLE LAKE				Name of City MAPLE PLAIN			
Name of City: MAPLE LAKE  Adopted Budgets for the following funds:	GF. X Sp.	DS: X	CP· X	Name of City: MAPLE PLAIN  Adopted Budgets for the following funds:	GF. X Sp.	DS:	СР.
Name of City: MAPLE LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	. —	Name of City: MAPLE PLAIN  Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended	CP: X  2005  Budget	Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	DS: 2004	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005 Budget 731,950
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 368,815	2004 Amended 324,503	2005 Budget 396,870	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 818,949	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 368,815 128,030  222,667	2004 Amended 324,503 161,662  470,178	2005 Budget 396,870 171,362  409,378	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 818,949 91,800  15,000	2004 Amended	2005 Budget 731,950 64,000  15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  368,815 128,030 222,667 51,650	2004 Amended 324,503 161,662  470,178 51,559	2005 Budget 396,870 171,362  409,378 64,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 818,949 91,800  15,000 15,925	2004 Amended	2005 Budget 731,950 64,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  368,815 128,030 222,667 51,650	2004 Amended 324,503 161,662  470,178 51,559	2005 Budget 396,870 171,362  409,378 64,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 818,949 91,800  15,000 15,925	2004 Amended	2005 Budget 731,950 64,000  15,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  368,815 128,030 222,667 51,650	2004 Amended 324,503 161,662  470,178 51,559	2005 Budget 396,870 171,362  409,378 64,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 818,949 91,800  15,000 15,925	2004 Amended	2005 Budget 731,950 64,000  15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  368,815 128,030 222,667 51,650 299,737	2004 Amended 324,503 161,662  470,178 51,559  297,367	2005 Budget  396,870 171,362 409,378 64,250 327,736	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 818,949 91,800  15,000 15,925  156,477	2004 Amended	2005 Budget 731,950 64,000 15,000 20,000 238,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685	2004 Amended 324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 818,949 91,800  15,000 15,925  156,477 20,826  209,384	2004 Amended	2005 Budget 731,950 64,000 15,000 20,000 238,373 49,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300	2004 Amended 324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 818,949 91,800  15,000 15,925  156,477 20,826  209,384 20,000	2004 Amended	2005 Budget 731,950 64,000 15,000 20,000 238,373 49,500 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 818,949 91,800  15,000 15,925  156,477 20,826  209,384 20,000 12,000	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 818,949 91,800  15,000 15,925  156,477 20,826  209,384 20,000 12,000	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 1,162,823 10,000 1,172,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1.603,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 15,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1.603,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1.603,565	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 15,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386 46,551 12,000	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814 264,759 141,140 153,275 65,800 55,480 12,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386 46,551 12,000 28,258	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386 46,551 12,000 28,258 640,994	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1380,286 234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386 46,551 12,000 28,258	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,62,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000 1,169,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316 380,000	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386 46,551 12,000 28,258 640,994 380,000	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642 116,000	2004 Amended 49,100 49,100	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000 1,169,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316 380,000 198,946	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1,603,565  230,043 134,645 129,111 60,386 46,551 12,000 28,258 640,994 380,000 243,307	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000 259,232	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642 116,000	2004 Amended 49,100 49,100	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 1,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000 1,169,069
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  368,815 128,030 222,667 51,650 299,737 7,818 8,000 99,685 300 10,000 50,300 1,247,002 150,000 1,397,002  220,454 134,570 131,956 60,000 49,686 12,000 30,650 639,316 380,000 198,946 168,500	2004 Amended  324,503 161,662 470,178 51,559 297,367 7,719 2,844 86,160 80 5,316 46,177 1,453,565 150,000 1.603,565  230,043 134,645 129,111 60,386 46,551 12,000 28,258 640,994 380,000 243,307 112,430	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000 259,232 178,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  818,949 91,800 15,000 15,925 156,477 20,826 209,384 20,000 12,000 9,925 1,370,286 10,000 1,380,286  234,215 656,297 279,960 15,920 29,250 12,000 30,000 1,257,642 116,000 4,640	2004 Amended	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 1,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000 1,169,069

Name of City: MAPLETON				Name of City: MAPLEVIEW			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	249,434	249,434	268,309	Property Taxes	13,000	13,000	16,300
Tax Increments All Other Taxes				Tax Increments All Other Taxes			12.000
Special Assessments				Special Assessments			12,000
Licenses and Permits	3,750	3,750	4,000	Licenses and Permits	100	100	100
Federal Grants				Federal Grants			
State General Purpose Aid	367,316	367,316	382,759	State General Purpose Aid	66,829	66,829	63,245
State Categorical Aid				State Categorical Aid	191	191	191
Grants from County/Other Local Grants Charges for Services	20,600	20,600	15,600	Grants from County/Other Local Grants Charges for Services	200	200	200
Fines and Forfeits	2,400 5,700	2,400 5,700	5,000 10,000	Fines and Forfeits	200 500	200 500	200 300
Interest on Investments	14,000	14,000	12,000	Interest on Investments	100	100	900
Miscellaneous Revenues	17,850	17,850	20,260	Miscellaneous Revenues	11,200	11,200	84,132
Total Revenues	681,050	681,050	717,928	Total Revenues	92,120	92,120	177,368
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	681,050	681,050	717,928	<b>Total Revenues and Other Sources</b>	92,120	92,120	177,368
Current Expenditures				Current Expenditures			
General Government	97,925	97,925	113,550	General Government	27,800	27,800	29,335
Public Safety	272,225	272,225	297,650	Public Safety	21,955	21,955	21,650
Streets and Highways	189,225	189,225	170,550	Streets and Highways	26,250	26,250	27,900
Sanitation				Sanitation	1,700	1,700	3,000
Health	25.000	25.000	45.050	Health	25,000	25,000	33,600
Culture and Recreation	35,800	35,800	47,850	Culture and Recreation Urban & Economic Development & Housing	7,735	7,735	7,350
Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,175	5,175	5,190	Miscellaneous Current Expenditures	15,700	15,700	17,300
Total Current Expenditures	600,350	600,350	634,790	Total Current Expenditures	126,140	126,140	140,135
Debt Service - Principal	205,000	205,000	225,000	Debt Service - Principal			40,000
Interest and Fiscal Charges	127,715	127,715	119,165	Interest and Fiscal Charges			3,800
Total Capital Outlay	80,700	80,700	83,138	Total Capital Outlay			
Transfer to Other Funds	132,000	132,000	132,000	Transfer to Other Funds		<del></del>	
<b>Total Expenditures and Other Uses</b>	1,145,765	1,145,765	1,194,093	Total Expenditures and Other Uses	126,140	126,140	183,935
Nome of City, MADI EWOOD				Name of City. MADDLE			
Name of City: MAPLEWOOD	an [V] an	V = . V	an V	Name of City: MARBLE	V	[V] = 0 [V]	
Name of City: MAPLEWOOD Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: MARBLE Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:				Adopted Budgets for the following funds:  Revenues:			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 12,199,900	2004 Amended 12,199,900	2005 Budget 12,496,810	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 12,199,900 488,210	2004 Amended 12,199,900 488,210	2005 Budget 12,496,810 462,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 115,000	2004 Amended 115,000	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 12,199,900 488,210 135,990	2004 Amended 12,199,900 488,210 135,990	2005 Budget 12,496,810 462,100 162,890	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 115,000	2004 Amended 115,000	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 12,199,900 488,210 135,990 643,560	2004 Amended 12,199,900 488,210 135,990 947,400	2005 Budget 12,496,810 462,100 162,890 744,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 115,000	2004 Amended 115,000	2005 Budget 130,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 12,199,900 488,210 135,990	2004 Amended 12,199,900 488,210 135,990	2005 Budget 12,496,810 462,100 162,890	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 115,000	2004 Amended 115,000	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650	2004 Amended 12,199,900 488,210 135,990 947,400 1,308,650 1,800	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 115,000   2,000	2004 Amended 115,000   2,000	2005 Budget 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800  615,440	2004 Amended 12,199,900 488,210 135,990 947,400 1,308,650 1,800  793,235	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 115,000  2,000  310,000	2004 Amended 115,000  2,000  310,000	2005 Budget 130,000  2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800  615,440 35,600	2004 Amended 12,199,900 488,210 135,990 947,400 1,308,650 1,800  793,235 668,385	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000  475,080 39,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  115,000 2,000 310,000	2004 Amended 115,000  2,000  310,000	2005 Budget 130,000  2,000  294,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800  615,440 35,600 4,445,180	2004 Amended 12,199,900 488,210 135,990 947,400 1,308,650 1,800  793,235 668,385 4,451,350	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 115,000  2,000  310,000  45,000	2004 Amended  115,000 2,000 310,000 45,000	2005 Budget 130,000   2,000  294,000  45,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800  615,440 35,600 4,445,180 180,260	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000  475,080 39,190 3,475,460 236,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  115,000 2,000 310,000 45,000 6,000	2004 Amended  115,000 2,000 310,000 45,000 6,000	2005 Budget 130,000  2,000  294,000  45,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800 	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470	2004 Amended 12,199,900 488,210 135,990 947,400 1,308,650 1,800  793,235 668,385 4,451,350 180,260 484,670 1,196,785	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 12,199,900 488,210 135,990 643,560 1,308,650 1,800 	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470	2004 Amended 12,199,900 488,210 135,990 947,400 1,308,650 1,800  793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 160,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000  167,000 160,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870 3,157,330 8,212,880 2,146,930 61,140	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 167,000 160,000 120,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850 2,372,050	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,367,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 167,000 160,000 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870 3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850 2,372,050 1,122,895	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,367,990 1,429,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 167,000 160,000 120,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850 2,372,050 1,122,895 106,350	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,367,990 1,429,110 65,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000 1	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 160,000 120,000 30,000 26,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870 3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850 2,372,050 1,122,895	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,367,990 1,429,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000	2005 Budget  130,000 2,000 294,000 6,000 10,000 50,000 537,000 537,000 167,000 160,000 120,000 30,000 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870 3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070 17,087,260 2,285,000 1,283,340	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850 2,372,050 1,122,895 106,350 17,677,640 5,173,000 1,442,550	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,367,990 1,429,110 65,850 16,893,200 3,535,000 1,456,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  115,000 2,000 310,000 45,000 6,000 6,000 80,000 564,000 564,000 150,000 150,000 19,012 10,613	2004 Amended  115,000 2,000 310,000 6,000 6,000 80,000 564,000 564,000 150,000 150,000 19,012 10,613	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 160,000 120,000 30,000 503,000 20,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  12,199,900 488,210 135,990 643,560 1,308,650 1,800 615,440 35,600 4,445,180 180,260 483,870 719,470 21,257,930 1,833,940 23,091,870  3,157,330 8,212,880 2,146,930 61,140 2,304,660 1,097,250 107,070 17,087,260 2,285,000	2004 Amended  12,199,900 488,210 135,990 947,400 1,308,650 1,800 793,235 668,385 4,451,350 180,260 484,670 1,196,785 22,856,635 1,858,610 24,715,245  3,237,315 8,517,090 2,260,090 61,850 2,372,050 1,122,895 106,350 17,677,640 5,173,000	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,622 2,367,990 1,429,110 65,850 16,893,200 3,535,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 180,000 150,000 150,000 19,012	2004 Amended  115,000 2,000 310,000 45,000 6,000 80,000 564,000 564,000 160,000 150,000 150,000 19,012	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 167,000 160,000 120,000 30,000 26,000 503,000 20,000

25,439,920

**Total Expenditures and Other Uses** 

564,000

564,000

537,000

57,449,750

Total Expenditures and Other Uses 23,891,900

Name of City: MARIETTA				Name of City: MARINE ON ST CROIX			
Adopted Budgets for the following funds:	GF: X SR:		CP:	Adopted Budgets for the following funds:	GF: X SR:		CP: X
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	11,500	9,136	11,500	Property Taxes Tax Increments	456,582		475,203
All Other Taxes				All Other Taxes	3,720		3,720
Special Assessments	12,400	10,313	12,500	Special Assessments			
Licenses and Permits	2,000	3,515	2,000	Licenses and Permits	26,350		26,350
Federal Grants		44,550		Federal Grants			
State General Purpose Aid	67,520	70,447	63,870	State General Purpose Aid	465		465
State Categorical Aid	4.210	10,938	2.010	State Categorical Aid Grants from County/Other Local Grants			
Grants from County/Other Local Grants Charges for Services	4,310	3,456	3,810 14,000	Charges for Services	139,790		142 259
Fines and Forfeits	14,200	24,258	14,000	Fines and Forfeits	1,200		143,358 1,300
Interest on Investments	8,500	15,573	8,500	Interest on Investments	11,800		9,050
Miscellaneous Revenues	570	1,006	820	Miscellaneous Revenues	7,500		7,200
Total Revenues	121,000	193,192	117,000	Total Revenues	647,407		666,646
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	121,000	193,192	117,000	<b>Total Revenues and Other Sources</b>	647,407		666,646
Current Expenditures				Current Expenditures			
General Government	40,250	42,826	44,800	General Government	280,339		291,666
Public Safety	16,200	27,726	16,400	Public Safety	78,742		71,185
Streets and Highways	13,900	12,344	14,700	Streets and Highways	35,700		34,200
Sanitation	2,950	2,582	3,000	Sanitation	62,150		62,150
Health	2 000	4 225	2.500	Health	25.020		
Culture and Recreation	3,000	4,237	3,500	Culture and Recreation	26,930		28,700
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,480		6,250
Total Current Expenditures	76,300	89,715	82,400	Total Current Expenditures	490,341		494,151
Debt Service - Principal	8,000	33,350		Debt Service - Principal	24,800		24,800
Interest and Fiscal Charges	6,800	1,668		Interest and Fiscal Charges			
Total Capital Outlay	27,600	55,448	35,800	Total Capital Outlay	132,250		147,900
Transfer to Other Funds		100 101		Transfer to Other Funds			
Total Expenditures and Other Uses	118,700	180,181	118,200	Total Expenditures and Other Uses	647,391		666,851
Name of City: MARSHALL				Name of City: MAYER			
Name of City: MARSHALL Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: MAYER  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
ř	GF: X SR:	X DS: X 2004	CP: X 2005	•	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 2,893,442	2004 Amended 2,695,442	2005 Budget 3,112,651	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 515,910	2004 Amended 496,738	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,893,442 1,100,000 491,500 169,583	2004 Amended 2,695,442 1,100,000 536,500 173,083	2005 Budget 3,112,651 1,400,000 503,500 121,341	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 515,910  500	2004 Amended 496,738  3,328	2005 Budget 609,734  17,592
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469	2004 Amended 2,695,442 1,100,000 536,500 173,083 291,319	2005 Budget 3,112,651 1,400,000 503,500 121,341 241,977	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  515,910 500 156,795	2004 Amended 496,738  3,328 271,407	2005 Budget 609,734
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469	2004 Amended 2,695,442 1,100,000 536,500 173,083 291,319	2005 Budget 3,112,651 1,400,000 503,500 121,341 241,977 1,760	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 515,910  500 156,795	2004 Amended 496,738  3,328 271,407 76,344	2005 Budget 609,734  17,592 156,805
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469	2004 Amended 2,695,442 1,100,000 536,500 173,083 291,319  2,880,438	2005 Budget 3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  515,910 500 156,795 499	2004 Amended 496,738  3,328 271,407 76,344 499	2005 Budget 609,734  17,592 156,805  25,576
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  515,910   500 156,795  499 8,509	2004 Amended  496,738 3,328 271,407 76,344 499 10,079	2005 Budget 609,734  17,592 156,805  25,576 8,509
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,893,442 1,100,000 491,500 169,583 261,469	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705	2005 Budget 3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  515,910 500 156,795 499 8,509 3,000	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  515,910   500 156,795  499 8,509	2004 Amended  496,738 3,328 271,407 76,344 499 10,079	2005 Budget 609,734  17,592 156,805  25,576 8,509
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809	2004 Amended 496,738  3,328 271,407 76,344 499 10,079 11,805 116,109	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715 1,691,822	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320 1,759,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311 86,897	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900 13,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715 1,691,822	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320 1,759,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311 86,897	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900 13,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715 1,691,822 8,090,863 1,515,000	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320 1,759,703 8,320,490 1,730,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311 86,897 878,145 39,515	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900 13,500 701,779 89,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000 621,488	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715 1,691,822 8,090,863 1,515,000 621,488	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320 1,759,703 8,320,490 1,730,000 757,004	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313 14,388	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311 86,897 878,145 39,515 24,505	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900 13,500 701,779 89,377 34,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000 621,488 454,317	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715 1,691,822 8,090,863 1,515,000 621,488 309,317	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320 1,759,703 8,320,490 1,730,000 757,004 523,266	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311 86,897 878,145 39,515 24,505 85,877	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900 13,500 701,779 89,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,893,442 1,100,000 491,500 169,583 261,469 2,870,331 123,605 723,940 113,750 127,500 150,743 9,025,863 2,821,981 11,847,844  1,749,285 2,533,641 2,070,191 1,677,813 8,030,930 1,515,000 621,488	2004 Amended  2,695,442 1,100,000 536,500 173,083 291,319 2,880,438 131,705 744,920 113,750 142,500 158,143 8,967,800 2,821,981 11,789,781  1,721,266 2,528,060 2,149,715 1,691,822 8,090,863 1,515,000 621,488	2005 Budget  3,112,651 1,400,000 503,500 121,341 241,977 1,760 2,864,389 123,905 770,546 104,500 174,978 157,824 9,577,371 2,957,559 12,534,930  1,706,718 2,578,749 2,275,320 1,759,703 8,320,490 1,730,000 757,004	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  515,910 500 156,795 499 8,509 3,000 108,809 350 5,000 10,532 809,904 809,904  253,679 185,624 45,500 33,400 12,500 530,703 39,313 14,388	2004 Amended  496,738 3,328 271,407 76,344 499 10,079 11,805 116,109 245 4,952 76,806 1,068,312 890,516 1,958,828  301,496 396,974 42,467 50,311 86,897 878,145 39,515 24,505	2005 Budget  609,734 17,592 156,805 25,576 8,509 3,000 147,732 350 5,000 15,933 990,231 990,231  280,666 316,713 42,000 48,900 13,500 701,779 89,377 34,075

Name of City: MAYNARD				Name of City: MAZEPPA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	72,275	77,416	75,846	Property Taxes	166,500	166,500	181,500
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes		7.200	 7.150
Special Assessments Licenses and Permits	600	15,772	14,650 730	Special Assessments Licenses and Permits	7,300	7,300	7,150
Federal Grants	600 110,000	1,792 106,116	3,000	Federal Grants	14,600	14,600	14,700
State General Purpose Aid	149,895	147,697	143,024	State General Purpose Aid	124,975	124,975	139,726
State Categorical Aid	7,500	10,343	9,000	State Categorical Aid	8,850	8,850	8,850
Grants from County/Other Local Grants				Grants from County/Other Local Grants	4,015	4,015	3,100
Charges for Services	25,115	26,860	30,565	Charges for Services	45,450	45,450	47,510
Fines and Forfeits		256		Fines and Forfeits	1,500	1,500	1,500
Interest on Investments Miscellaneous Revenues	1,600	6,005	3,000	Interest on Investments Miscellaneous Revenues	20,000	20,000	20,000
Total Revenues	<u>292,380</u> 659,365	<u>298,502</u> 690,759	66,850	Total Revenues	<u>36,484</u> 429,674	<u>36,484</u> 429,674	36,500 460,536
Proceeds from Bond Sales	039,303	690,739	346,665	Proceeds from Bond Sales	429,674	429,674	400,330
Transfers from Other Funds				Transfers from Other Funds	284,515	284,515	339,444
Total Revenues and Other Sources	659,365	690,759	346,665	<b>Total Revenues and Other Sources</b>	714,189	714,189	799,980
	039,303	090,739	340,003	Total November and State Sources	/14,169	/14,169	799,980
Current Expenditures	65 733	62,622	71.000	Current Expenditures	200 100	200 100	259.042
General Government	65,722 167,980	62,633 165,038	71,088 39,570	General Government	309,190 90,550	309,190 90,550	358,943 94,610
Public Safety Streets and Highways	78,625	80,890	79,392	Public Safety Streets and Highways	99,537	99,537	122,894
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	33,083	32,410	31,443	Culture and Recreation	7,000	7,000	7,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,060	17,628	13,000	Miscellaneous Current Expenditures	138,200	138,200	144,680
Total Current Expenditures Debt Service - Principal	351,470 6,707	358,599 5,823	234,493 67,050	Total Current Expenditures Debt Service - Principal	644,477 54,000	644,477 54,000	728,127 55,000
Interest and Fiscal Charges	13,809	9,635	26,951	Interest and Fiscal Charges	15,515	15,515	17,022
Total Capital Outlay	127,800	127,133	9,207	Total Capital Outlay			
Transfer to Other Funds		1,099		Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	499,786	502,289	337,701	<b>Total Expenditures and Other Uses</b>	713,992	713,992	800,149
Name of City: MC GRATH				Name of City: MC GREGOR			
Name of City: MC GRATH Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: MC GREGOR Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended	CP: X 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 120,000	2004 Amended	2005 Budget 130,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 120,000  8,750	2004 Amended	2005 Budget 130,000   8,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 120,000	2004 Amended	2005 Budget 130,000  8,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 120,000  8,750  74,286	2004 Amended	2005 Budget 130,000  8,750  74,286
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 120,000	2004 Amended	2005 Budget 130,000  8,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  120,000 8,750 74,286 12,033 14,600	2004 Amended	2005 Budget 130,000  8,750  74,286 12,033
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  120,000 8,750 74,286 12,033 14,600 100	2004 Amended	2005 Budget 130,000  8,750  74,286 12,033 13,780 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800	2004 Amended	2005 Budget 130,000  8,750  74,286 12,033 13,780  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600	2004 Amended	2005 Budget 130,000  8,750  74,286 12,033 13,780  800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800	2004 Amended	2005 Budget 130,000  8,750  74,286 12,033 13,780  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000 208,315 21,000 21,360	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000 3,000 224,028 21,000 59,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000 208,315 21,000 21,360 6,000	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000 3,000 224,028 21,000 59,258 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  120,000 8,750 74,286 12,033 14,600 100 800 600 231,169 65,000 296,169  73,990 47,350 82,975 4,000 208,315 21,000 21,360	2004 Amended	2005 Budget  130,000 8,750 74,286 12,033 13,780 800 600 240,249 115,000 355,249  78,850 47,850 90,328 4,000 3,000 224,028 21,000 59,258

Company   Comp	Name of City: MCINTOSH				Name of City: MCKINLEY			
Personant	· ·	GF: X SR:	DS: X	CP: X	•	GF: X SR:	DS:	CP:
Name   Control   Control					F			
Tax Informers	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Al Once Traces		75,203		78,238	• •	2,850	3,825	2,995
Second Second Permiss								
Sale Concard Purpose Aid   19.00   1	•	,		,	•			
Salar Calegorical Aid						90,806	83,225	80,600
Caract from County Other Local Craus		,		,				
Charges for Services   1,000   1,0	=							
Process   Proc					-			1,620
Miscellancois Revenues   41,50   0	Fines and Forfeits	,			Fines and Forfeits	· · · · · · · · · · · · · · · · · · ·	<i>'</i>	· · · · · ·
Total Revenues Posses   \$41.512   \$\$ 250.640   \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$						<i>'</i>		,
Process from Bond Sales								
Transfer from Other Funds								105,715
Total Revenues and Other Source								
Current Expenditures         65.236         — 67.333         Current Expenditures         43.541         88.251         48.255           Current Covernment         65.246         — 67.334         Clement Covernment         13.531         11.815         1.815           Series and Highways         90.610         — 82.338         Section and Highways         17.666         18.808         18.808           Suntation         17.809         — 19.018         Health         7.502         7.752         27.200           Culture and Receasion         17.809         — 19.018         Claim and Receasion         4.273         5.62         30.00           Wheel Blaceous Current Expenditures         30.220         — 46.0772         Total Current Expenditures         4.273         5.62         30.00           Wheel Blaceous Current Expenditures         30.230         — 46.0772         Total Current Expenditures         4.273         5.00         30.00           Proble Service - Principal         30.100         42.634         Debt Service - Principal         4.273         30.00         40.004         20.00         40.00         40.00         40.00         40.00         40.00         40.00         40.00         40.00         40.00         40.00         40.00         40.00         4	<b>Total Revenues and Other Sources</b>				Total Revenues and Other Sources	99 376	89 973	105 715
Cement Covernment		410,704		300,112		77,370	07,713	103,713
Public Safety   76,098     6,544   Public Safety   17,646   18,088   18,080   18,085		65 236		67 353		43 634	58 251	48 425
Serves and Highways   90.01						,		
Health   Calture and Receration   17,809   19,031   Calture and Receration   4,273   5,462   5,000     Urbana & Economic Development & Housing   6,0576   72,319   Urbana & Economic Development & Housing   7,700   1,716   300     Total Current Expenditures   319,320   466,772   1704   Current Expenditures   86,646   10,304   77,725     Debt Service-Principal   39,320   42,851   Debt Service-Principal   6,000   7,700   1,700     Interest and Flocal Charges   18,851   7,700   1,700   1,700   1,700   1,700   1,700   1,700   1,700     Transfer to Other Funds   7,700   7,700   1,		90,610			•	17,646		
Column of Kerestation   17,809   19,031   10,0						· · · · · · · · · · · · · · · · · · ·		
Miceal annowal Concomic Development & Housing   Miceal Image								
Total Current Expenditures   39,20   0								
Debt Service-Principal   39,100   42,614   50   50   71   70   70   70   70   70   70   7		69,576					1,716	300
Interest and Fiscal Charges   18.634     37.506   Interest and Fiscal Charges   2.500   0.420   0.9000   Tunsfer to Other Funds	-	,			-	86,646	103,084	77,725
Total Capital Outlay   33,650     33,500     Total Capital Outlay   2,500   9,420   4,004   1,004	=	,			<u> </u>			
Transfer to Other Funds								
Name of City: MEADOWLANDS								· · · · · ·
Adopted Budgets for the following funds:   26F   X   SR   DS.   CP   Doby   2004   2	<b>Total Expenditures and Other Uses</b>	410,704		560,112	<b>Total Expenditures and Other Uses</b>		226,533	100,759
Property Taxes 31,000 30,643 35,600 Property Taxes 397,637	Name of City: MEADOWLANDS				Name of City: MEDFORD			
Property Taxes	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 35,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 397,637 6,000	2004 Amended	2005 Budget 350,092 6,000
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 31,000	2004 Amended 30,643	2005 Budget 35,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 397,637 6,000 19,585	2004 Amended	2005 Budget 350,092 6,000 21,276
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 31,000 	2004 Amended 30,643  	2005 Budget 35,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 397,637 6,000 19,585 190,855	2004 Amended	2005 Budget 350,092 6,000 21,276 107,962
Grants from County/Other Local Grants           Grants from County/Other Local Grants         1,910         1,910           Charges for Services         1,000         1,920         1,000         Charges for Services         31,100         31,800           Fines and Forfeits                Interest on Investments         500         535         500         Interest on Investments         6,000          6,000           Miscellaneous Revenues         4,500         8,322         4,500         Miscellaneous Revenues         56,700          56,700           Total Revenues         55,600         60,974         60,350         Total Revenues         819,317          732,993           Proceeds from Bond Sales            Proceeds from Bond Sales              Total Revenues and Other Funds         1,000         1,454         1,000         Transfers from Other Funds         97,282          30,000           Current Expenditures            Current Expenditures               <	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 31,000   1,600	2004 Amended 30,643   2,155	2005 Budget 35,600   1,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 397,637 6,000 19,585 190,855 6,325	2004 Amended	2005 Budget 350,092 6,000 21,276 107,962 6,325
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 31,000  1,600 16,000	2004 Amended 30,643  2,155  15,149	2005 Budget 35,600  1,750  16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 397,637 6,000 19,585 190,855 6,325  102,288	2004 Amended	2005 Budget 350,092 6,000 21,276 107,962 6,325  144,011
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 31,000  1,600 1,000	2004 Amended 30,643  2,155  15,149 2,250	2005 Budget 35,600  1,750  16,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 397,637 6,000 19,585 190,855 6,325  102,288 917	2004 Amended	2005 Budget 350,092 6,000 21,276 107,962 6,325  144,011 917
Miscellaneous Revenues         4,500         8,322         4,500         Miscellaneous Revenues         56,700         — 56,700           Total Revenues         55,600         60,974         60,350         Total Revenues         819,317         — 732,993           Proceeds from Bond Sales         — Total Revenues and Other Funds         1,000         1,454         1,000         Transfers from Other Funds         97,282         — 30,000           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         General Government         154,015         — 152,493           Public Safety         7,500         9,643         9,000         Public Safety         113,950         — 116,950           Streets and Highways         4,000         528         4,000         Streets and Highways         88,486         — 114,133           Sanitation         200         245         250         Sanitation         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  31,000 1,600 16,000 1,000	2004 Amended 30,643 2,155 15,149 2,250	2005 Budget 35,600  1,750  16,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910
Total Revenues   55,600   60,974   60,350   Focal Revenues   819,317   732,993     Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  31,000 1,600 16,000 1,000 1,000	2004 Amended 30,643 2,155 15,149 2,250 1,920	2005 Budget  35,600 1,750 16,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  31,000 1,600 16,000 1,000 1,000 500	2004 Amended 30,643 2,155 15,149 2,250 1,920 535	2005 Budget  35,600 1,750 16,000 1,000 1,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000
Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700
Current Expenditures	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700
General Government         49,000         47,506         50,700         General Government         154,015          152,493           Public Safety         7,500         9,643         9,000         Public Safety         113,950          116,950           Streets and Highways         4,000         528         4,000         Streets and Highways         88,486          114,133           Sanitation         200         245         250         Sanitation               Health            Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993
General Government         49,000         47,506         50,700         General Government         154,015          152,493           Public Safety         7,500         9,643         9,000         Public Safety         113,950          116,950           Streets and Highways         4,000         528         4,000         Streets and Highways         88,486          114,133           Sanitation         200         245         250         Sanitation               Health            Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000
Streets and Highways	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000
Sanitation         200         245         250         Sanitation                             47,135           Urban & Economic Development & Housing Miscellaneous Current Expenditures <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600</td> <td>2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428</td> <td>2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599</td> <td>2004 Amended</td> <td>2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600 49,000 7,500	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643	2005 Budget  35,600 1,750 16,000 1,000 1,000 4,500 60,350 1,000 61,350  50,700 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993
Culture and Recreation         2,000         611         2,000         Culture and Recreation         52,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600  49,000 7,500 4,000	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528	2005 Budget  35,600 1,750 16,000 1,000 1,000 4,500 60,350 1,000 61,350  50,700 9,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  152,493 116,950 114,133
Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600 49,000 7,500 4,000 200	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245	2005 Budget  35,600 1,750 16,000 1,000 1,000 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  152,493 116,950 114,133
Total Current Expenditures         69,700         68,086         75,450         Total Current Expenditures         414,074          437,211           Debt Service - Principal           Debt Service - Principal         273,717          205,000           Interest and Fiscal Charges           Interest and Fiscal Charges         220,000          109,000           Total Capital Outlay           Transfer to Other Funds               Transfer to Other Funds          2,000         1,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  31,000 1,600 1,000 500 4,500 55,600 1,000 56,600 49,000 7,500 4,000 200	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245	2005 Budget  35,600 1,750 16,000 1,000 1,000 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 732,993 30,000 762,993  1152,493 116,950 114,133
Debt Service - Principal            Debt Service - Principal         273,717          205,000           Interest and Fiscal Charges            Interest and Fiscal Charges         220,000          109,000           Total Capital Outlay            Total Capital Outlay               Transfer to Other Funds           1,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  31,000 1,600 16,000 1,000 500 4,500 55,600 1,000 1,000 2,000 2,000	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245 611	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486 52,123	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  1152,493 116,950 114,133 47,135
Interest and Fiscal ChargesInterest and Fiscal Charges220,000109,000Total Capital OutlayTotal Capital OutlayTransfer to Other Funds2,0001,000Transfer to Other Funds	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  31,000 1,600 16,000 1,000 500 4,500 55,600 1,000 56,600  49,000 7,500 4,000 200 2,000 7,000	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245 611 9,553	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486 52,123 5,500	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  152,493 116,950 114,133 47,135 6,500
Total Capital Outlay Total Capital Outlay Transfer to Other Funds 2,000 1,000 Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600  49,000 7,500 4,000 200 2,000 7,000 69,700	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245 611 9,553 68,086	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 9,500 75,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486 52,123 5,500 414,074	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  152,493 116,950 114,133 47,135 6,500 437,211
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600  49,000 7,500 4,000 200 2,000 7,000 69,700	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245 611 9,553 68,086	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 2,000 75,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 56,700 819,317 97,282 916,599  154,015 113,950 88,486 52,123 5,500 414,074 273,717	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  152,493 116,950 114,133 47,135 6,500 437,211 205,000
<b>Total Expenditures and Other Uses</b> 69,700 70,086 76,450 <b>Total Expenditures and Other Uses</b> 907,791 751,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  31,000 1,600 16,000 1,000 1,000 500 4,500 55,600 1,000 56,600  49,000 7,550 4,000 200 2,000 69,700	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245 611 9,553 68,086	2005 Budget  35,600 1,750 16,000 1,000 1,000 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 75,450 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 819,317 97,282 916,599  154,015 113,950 88,486 52,123 5,500 414,074 273,717 220,000	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 56,700 732,993 30,000 762,993  152,493 116,950 114,133 47,135 6,500 437,211 205,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  31,000 1,600 16,000 1,000 500 4,500 55,600 1,000 56,600  49,000 7,500 4,000 200 2,000 69,700	2004 Amended  30,643 2,155 15,149 2,250 1,920 535 8,322 60,974 1,454 62,428  47,506 9,643 528 245 611 9,553 68,086 2,000	2005 Budget  35,600 1,750 16,000 1,000 1,000 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 9,500 75,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  397,637 6,000 19,585 190,855 6,325 102,288 917 1,910 31,100 6,000 819,317 97,282 916,599  154,015 113,950 88,486 52,123 5,500 414,074 273,717 220,000	2004 Amended	2005 Budget  350,092 6,000 21,276 107,962 6,325 144,011 917 1,910 31,800 6,000 732,993 30,000 762,993  152,493 116,950 114,133 47,135 6,500 109,000 109,000

N CON MEDICINE LAVE				N CC: MEDINA			
Name of City: MEDICINE LAKE  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MEDINA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	231,500	231,500	253,000	Property Taxes	1,472,054		1,654,260
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	500	500	500	All Other Taxes Special Assessments	369,450		239,050
Licenses and Permits	15,300	15,300	6,800	Licenses and Permits	256,350		259,030
Federal Grants				Federal Grants			5,000
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	6,000	6,000	6,000	State Categorical Aid	65,500		75,900
Grants from County/Other Local Grants Charges for Services	200	200	200	Grants from County/Other Local Grants Charges for Services	19,410 365,400		26,500 466,650
Fines and Forfeits	200	200	200	Fines and Forfeits	100,500		100,500
Interest on Investments	2,000	2,000	2,000	Interest on Investments	96,820		78,820
Miscellaneous Revenues	100	100	100	Miscellaneous Revenues	45,102		67,500
Total Revenues	255,600	255,600	268,600	Total Revenues	2,790,586		2,973,930
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	255,600	255,600	268,600		2,790,586		2,973,930
Current Expenditures	71,300	71 200	60.570	Current Expenditures	660,510		773,091
General Government Public Safety	20,800	71,300 20,800	69,579 25,521	General Government Public Safety	1,212,600		1,283,295
Streets and Highways	40,000	40,000	45,000	Streets and Highways	451,177		477,675
Sanitation	78,500	78,500	78,500	Sanitation	41,660		41,500
Health				Health			
Culture and Recreation	10,000	10,000	10,000	Culture and Recreation	84,519		92,382
Urban & Economic Development & Housing Miscellaneous Current Expenditures	20,000	20,000	20,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	60,500		63,000
Total Current Expenditures	240,600	240,600	248,600	Total Current Expenditures	2,510,966		2,730,943
Debt Service - Principal		, <u></u>		Debt Service - Principal	165,000		50,000
Interest and Fiscal Charges	15.000	15.000	20.000	Interest and Fiscal Charges	24,016		7,750
Total Capital Outlay Transfer to Other Funds	15,000	15,000	20,000	Total Capital Outlay Transfer to Other Funds	2,366,300		1,060,250 25,417
Total Expenditures and Other Uses	255,600	255,600	268,600	Total Expenditures and Other Uses	5,066,282		3,874,360
Name of City: MEIRE GROVE				Name of City: MELROSE			
Name of City: MEIRE GROVE Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: MELROSE Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 662,813 26,850	2004 Amended	2005 Budget 748,305 31,189
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 8,500 11,000	2004 Amended 14,848 9,228	2005 Budget 12,000 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 662,813 26,850 216,345	2004 Amended	2005 Budget 748,305 31,189 217,225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 8,500 11,000	2004 Amended 14,848 9,228 	2005 Budget 12,000 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 662,813 26,850 216,345 91,239	2004 Amended	2005 Budget 748,305 31,189 217,225 118,285
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 8,500 11,000	2004 Amended 14,848 9,228	2005 Budget 12,000 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 662,813 26,850 216,345	2004 Amended	2005 Budget 748,305 31,189 217,225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 8,500 11,000  1,700  13,500	2004 Amended 14,848 9,228  1,725	2005 Budget 12,000 10,000  1,700  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 662,813 26,850 216,345 91,239 45,335  621,282	2004 Amended	2005 Budget 748,305 31,189 217,225 118,285 46,530  631,484
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 8,500 11,000  1,700  13,500	2004 Amended  14,848 9,228 1,725 13,762	2005 Budget  12,000 10,000 1,700 13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790	2004 Amended	2005 Budget 748,305 31,189 217,225 118,285 46,530  631,484 48,319
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 8,500 11,000  1,700  13,500	2004 Amended  14,848 9,228 1,725 13,762	2005 Budget 12,000 10,000  1,700  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784	2004 Amended	2005 Budget 748,305 31,189 217,225 118,285 46,530  631,484 48,319 14,784
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 8,500 11,000  1,700  13,500	2004 Amended  14,848 9,228 1,725 13,762	2005 Budget 12,000 10,000  1,700  13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790	2004 Amended	2005 Budget 748,305 31,189 217,225 118,285 46,530  631,484 48,319
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  8,500 11,000 1,700 13,500 3,000	2004 Amended  14,848 9,228 1,725 13,762 3,285 403	2005 Budget  12,000 10,000 1,700 13,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  662,813 26,850 216,345 91,239 45,335	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646	2005 Budget  12,000 10,000 1,700 13,500 3,000 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  662,813 26,850 216,345 91,239 45,335	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  662,813 26,850 216,345 91,239 45,335	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 9,000 5,000 15,000	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 9,000 5,000 15,000 1,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 1,200 5,000 15,000 1,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400 26,051	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 9,000 5,000 15,000 1,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,500 11,000 1,700 13,500 3,000 38,900 38,900 5,000 15,000 1,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870	2005 Budget  12,000 10,000 1,700 13,500 3,000 40,400 40,400  10,000 2,000 30,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400 26,051 62,500	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,500 11,000 1,700 13,500 3,000 38,900 38,900 38,900 5,000 15,000 1,200 5,000 35,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870 3,265 24,886	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  662,813 26,850 216,345 91,239 45,335	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 38,900 5,000 15,000	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870 3,265 24,886	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850 1,348,797 426,570	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,500 11,000 1,700 13,500 3,000 38,900 38,900 38,900 5,000 15,000 1,200 5,000 35,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870 3,265 24,886	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  662,813 26,850 216,345 91,239 45,335	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,500 11,000 1,700 13,500 3,000 1,200 38,900 5,000 15,000 15,000 1,200 5,000 35,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870 3,265 24,886	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850 1,348,797 426,570 119,266	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031 135,252
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,500 11,000 1,700 13,500 3,000 38,900 38,900 5,000 15,000 15,000 1,200 5,000 35,200	2004 Amended  14,848 9,228 1,725 13,762 3,285 403 646 43,897 29,881 73,778  11,990 1,719 7,042 870 3,265 24,886 20,002	2005 Budget  12,000 10,000 1,700 13,500 3,000 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  662,813 26,850 216,345 91,239 45,335 621,282 42,790 15,784 158,380 15,000 65,113 47,074 2,008,005 264,196 2,272,201  354,225 474,532 303,244 2,400 26,051 62,500 98,995 26,850 1,348,797 426,570 119,266 276,502	2004 Amended	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031 135,252 229,739

Name of City: MENAHGA				Name of City: MENDOTA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X		Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	270,617	210,077	225,617	Property Taxes	83,200		85,700
Tax Increments All Other Taxes	1,200 10,700	1,200 10,700	1,200 10,700	Tax Increments All Other Taxes	50		
Special Assessments	82,000	82,000	82,000	Special Assessments			
Licenses and Permits	720	720	720	Licenses and Permits	6,710		41,000
Federal Grants State General Purpose Aid		275 107	270 460	Federal Grants State General Purpose Aid	1 112		1.126
State Categorical Aid	275,187 20,230	275,187 20,230	278,469 32,091	State Categorical Aid	1,442		1,136
Grants from County/Other Local Grants	20,230	20,230	32,091	Grants from County/Other Local Grants			
Charges for Services	29,166	31,000	32,091	Charges for Services			
Fines and Forfeits	10,570	10,570	10,000	Fines and Forfeits	5,000		5,000
Interest on Investments	15,000	15,000	15,000	Interest on Investments	2.025		2.025
Miscellaneous Revenues  Total Revenues	13,600	13,600	13,600	Miscellaneous Revenues  Total Revenues	2,025	<del></del> ·	2,025
Proceeds from Bond Sales	728,990	670,284	701,488	Proceeds from Bond Sales	98,427		134,861
Transfers from Other Funds	249,155	249,155	248,237	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	978,145	919,439	949,725	<b>Total Revenues and Other Sources</b>	98,427		134,861
	270,143	717,437	717,725		70,127	:	131,001
Current Expenditures General Government	141,747	107.547	132,000	Current Expenditures General Government	69,575		89,575
Public Safety	232.915	224,912	234,912	Public Safety	61,837		63,260
Streets and Highways	112,070	110,255	120,255	Streets and Highways	21,650		21,650
Sanitation	,			Sanitation			
Health				Health			
Culture and Recreation	37,548	37,548	36,551	Culture and Recreation			
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,080		5,080
Total Current Expenditures	524,280	480,262	523,718	Total Current Expenditures	158,142		179,565
Debt Service - Principal	180,908	180,908	174,495	Debt Service - Principal			
Interest and Fiscal Charges	183,469	183,469	167,607	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	48,500 35,500	38,500 35,500	38,500 37,500	Total Capital Outlay Transfer to Other Funds			
		918,639			150 140		
<b>Total Expenditures and Other Uses</b>	972,657	910,039	941,820	Total Expenditures and Other Uses	158,142		179,565
Name of City: MENDOTA HEIGHTS	_			Name of City: MENTOR	_		_
Name of City: MENDOTA HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: MENTOR  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
·	GF: X SR: 2004	X DS: 2004	CP:	•	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,058,990	2004 Amended 3,058,990 	2005 Budget 3,544,185	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 27,815	2004 Amended	2005 Budget 28,510
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,058,990 	2004 Amended 3,058,990 	2005 Budget 3,544,185	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,815  	2004 Amended	2005 Budget 28,510 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,058,990	2004 Amended 3,058,990 	2005 Budget 3,544,185	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 27,815	2004 Amended	2005 Budget 28,510
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,058,990   243,750	2004 Amended 3,058,990  243,750	2005 Budget 3,544,185  259,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	27,815   125	2004 Amended	2005 Budget 28,510   125
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,058,990  243,750	2004 Amended 3,058,990  243,750	2005 Budget  3,544,185 259,100 258,070	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 27,815  125	2004 Amended	2005 Budget 28,510  125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,058,990  243,750 175,070 16,130	2004 Amended  3,058,990 243,750 175,070 16,130	2005 Budget  3,544,185 259,100 258,070 15,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 27.815  125  14,311	2004 Amended	2005 Budget 28,510  125  17,093
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,058,990  243,750 175,070 16,130 453,830	2004 Amended 3,058,990  243,750  175,070 16,130 453,830	2005 Budget  3,544,185 259,100 258,070 15,720 561,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 27,815  125  14,311  14,000	2004 Amended	2005 Budget 28,510  125  17,093
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000	2004 Amended  3,058,990  243,750 175,070 16,130 453,830 61,000	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 27.815  125  14,311	2004 Amended	2005 Budget 28,510  125  17,093
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  3,058,990  243,750 175,070 16,130 453,830	2004 Amended 3,058,990  243,750  175,070 16,130 453,830	2005 Budget  3,544,185 259,100 258,070 15,720 561,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 27,815  125  14,311  14,000	2004 Amended	2005 Budget  28,510 125 17,093 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000	2004 Amended  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,815  125 14,311 14,000 175	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770	2004 Amended  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000  4,461,770	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710	2004 Amended	2005 Budget  28,510  125 17,093 21,000 126 27,620 94,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500	2004 Amended  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770	2004 Amended  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000  4,461,770	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710	2004 Amended	2005 Budget  28,510  125 17,093 21,000 126 27,620 94,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770  15,500 4,477,270	2004 Amended  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270	2005 Budget  3,544,185 259,100 258,070 15,720 65,000 61,500 242,000 5,006,595 15,500 5,022,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,815  125  14,311  14,000  175 13,284 69,710  25,000 94,710	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270	2004 Amended  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770  15,500 4,477,270	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770  15,500 4,477,270  798,290 2,160,740 509,790	2004 Amended  3,058,990  243,750  175,070  16,130  453,830  61,000  277,000  4,461,770  15,500  4,477,270  798,290  2,160,740 509,790	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,058,990  243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 277,000 4,461,770  15,500 4,477,270  798,290 2,160,740 509,790 22,120	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 277,000 4,461,770  15,500  4,477,270  798,290 2,160,740 509,790 22,120 676,380	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770  15,500  4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048	2004 Amended	2005 Budget  28,510 125 17,093 21,000 20,000 114,474  65,224 26,385 2,000 20,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 277,000 4,461,770  15,500  4,477,270  798,290 2,160,740 509,790 22,120 676,380	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770  15,500  4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190 4,350,510	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190 4,350,510	2005 Budget  3,544,185 259,100 258,070 15,720 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048 94,710	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000 20,865 114,474
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000  4,461,770  15,500  4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190  4,350,510	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190 4,350,510	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048 94,710	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000 20,865 114,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 4,461,770  15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190 4,350,510	2004 Amended  3,058,990  243,750  175,070  16,130  453,830  61,000  176,000  277,000  4,461,770  15,500  4,477,270  798,290  2,160,740  509,790  22,120  676,380  183,190  4,350,510	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048 94,710	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000 20,865 114,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,058,990  243,750  175,070 16,130 453,830 61,000 176,000 277,000 277,000 4,461,770  15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190 4,350,510 48,550	2004 Amended  3,058,990 243,750 175,070 16,130 453,830 61,000 176,000 277,000 4,461,770 15,500 4,477,270  798,290 2,160,740 509,790 22,120 676,380 183,190 4,350,510 48,550	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065 164,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,815 125 14,311 14,000 175 13,284 69,710 25,000 94,710  54,530 7,632 17,400 4,100 4,100 11,048 94,710	2004 Amended	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000 20,865 114,474

Name of City: MIDDLE RIVER				Name of City: MIESVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	38,925	38,925	52,400	Property Taxes	32,324	28,269	35,955
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	2,000	2,000	2,200	Licenses and Permits	4,000	4,732	4,000
Federal Grants	133,295	126,158	42,705	Federal Grants	50,000		
State General Purpose Aid State Categorical Aid	52,462 10,500	52,462	57,298 6,650	State General Purpose Aid State Categorical Aid	25,000	12 265	20,000
Grants from County/Other Local Grants	10,300	10,500	0,030	Grants from County/Other Local Grants	23,000	12,365	20,000
Charges for Services	21,475	21,475	21,350	Charges for Services	75,000	81,956	88,500
Fines and Forfeits	25	25	100	Fines and Forfeits		416	500
Interest on Investments	1,235	1,235	1,195	Interest on Investments		1,841	
Miscellaneous Revenues	1,060	1,060	15,845	Miscellaneous Revenues	5,000	5,752	5,000
Total Revenues Proceeds from Bond Sales	260,977	253,840	199,743	Total Revenues Proceeds from Bond Sales	191,324	135,331	153,955
Transfers from Other Funds				Transfers from Other Funds		155,236	
Total Revenues and Other Sources		253,840		Total Revenues and Other Sources			
Total Revenues and Other Sources	260,977	253,840	199,743	Total Revenues and Other Bources	191,324	290,567	153,955
Current Expenditures	10.256	40.256	40.570	Current Expenditures	20.000	25 102	25.000
General Government	40,256 24,860	40,256 24,860	40,578 27,470	General Government	20,000 30,000	25,192 53,821	25,000 90,000
Public Safety Streets and Highways	14,335	14,335	40,375	Public Safety Streets and Highways	3,700	4,219	4,300
Sanitation Sanitation				Sanitation Sanitation	3,700		
Health				Health			
Culture and Recreation	27,753	27,753	17,190	Culture and Recreation	10,000	6,034	6,000
Urban & Economic Development & Housing	119,841	110,780	41,918	Urban & Economic Development & Housing	2.000		2.500
Miscellaneous Current Expenditures	19,419	16,373	30,900	Miscellaneous Current Expenditures	3,000		2,500
Total Current Expenditures Debt Service - Principal	246,464	234,357	198,431	Total Current Expenditures Debt Service - Principal	66,700	89,266	127,800
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	20,000	20,000	20,000	Total Capital Outlay	123,300	75,227	
Transfer to Other Funds	2,000	22,000	2,000	Transfer to Other Funds		108,762	
<b>Total Expenditures and Other Uses</b>	268,464	276,357	220,431	<b>Total Expenditures and Other Uses</b>	190,000	273,255	127,800
Name of City: MII ACA				Name of City: MII AN			
Name of City: MILACA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP:	Name of City: MILAN Adopted Budgets for the following funds:	GF: X SR: <b>2004</b>	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 397,700 44,500	2004 Amended 416,700 44,500	2005 Budget 466,970 46,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 95,000	2004 Amended	2005 Budget 105,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 397,700 44,500  104,250	2004 Amended 416,700 44,500  104,250	2005 Budget 466,970 46,500  76,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 95,000  	2004 Amended	2005 Budget 105,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 397,700 44,500	2004 Amended 416,700 44,500	2005 Budget 466,970 46,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 95,000	2004 Amended 	2005 Budget 105,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 397,700 44,500  104,250 10,650	2004 Amended 416,700 44,500  104,250 10,650	2005 Budget 466,970 46,500  76,250 10,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	95,000   300	2004 Amended	2005 Budget 105,000   300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100	2004 Amended 416,700 44,500 104,250 10,650 552,214 130,865	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 95,000  300  115,040	2004 Amended	2005 Budget 105,000  300  101,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100	2004 Amended 416,700 44,500 104,250 10,650 552,214 130,865 840	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 95,000  300  115,040  1,000	2004 Amended	2005 Budget 105,000  300  101,000  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175	2004 Amended 416,700 44,500 104,250 10,650 552,214 130,865 840 94,175	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 95,000  300  115,040	2004 Amended	2005 Budget 105,000  300  101,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100	2004 Amended 416,700 44,500 104,250 10,650 552,214 130,865 840	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  95,000 300 115,040 1,000	2004 Amended	2005 Budget 105,000  300  101,000  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  95,000 300 115,040 1,000	2004 Amended	2005 Budget 105,000  300  101,000  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132	2004 Amended	2005 Budget 105,000  300  101,000  1,000  1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 72,845	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 72,845 47,500	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 73,769 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 72,845	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 72,845 47,500 11,500	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 73,769 47,500 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 94,175 12,500 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 11,500 11,500 19,888	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 73,769 47,500 11,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 219,132 11,500 11,500 19,888 12,500	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 47,500 11,500 22,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200 36,725 55,200	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675 56,576	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 219,132 11,500 11,500 19,888 12,500 12,800	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 211,869 221,869 211,869 211,869
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200 36,725 55,200 1,047,065	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675 56,576 1,111,370	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 219,132 11,500 11,500 19,888 12,500	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 47,500 11,500 22,388
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200 36,725 55,200	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675 56,576	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 219,132 11,500 11,500 19,888 12,500 12,800 177,033	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 211,869 221,389 22,388 12,800 167,957
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000 123,734 7,500	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675 56,576 1,111,370 105,000	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 219,132 1,500 11,500 19,888 12,500 12,800 177,033	2004 Amended	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869 211,869 221,869 221,869 211,800 11,500 22,388 12,800 167,957
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839  319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000 123,734	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675 56,576 1,111,370 105,000 123,734	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000 120,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 11,500 11,500 11,500 12,800 177,033	2004 Amended	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869  73,769 47,500 11,500 22,388 12,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  397,700 44,500 104,250 10,650 501,214 48,100 22,000 118,750 1,353,839 20,000 1,373,839 319,110 373,155 182,675 80,200 36,725 55,200 1,047,065 105,000 123,734 7,500	2004 Amended  416,700 44,500 104,250 10,650 552,214 130,865 840 94,175 12,500 22,000 123,305 1,511,999 168,990 1,680,989  306,560 415,514 202,845 84,200 45,675 56,576 1,111,370 105,000 123,734 187,966	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000 120,140 545,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  95,000 300 115,040 1,000 2,000 5,792 219,132 219,132 11,500 11,500 11,500 12,800 177,033	2004 Amended	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869  73,769 47,500 11,500 22,388 12,800

Name of City: MILLERVILLE				Name of City: MILLVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,000	15,631	23,000	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments		4.055		Special Assessments			
Licenses and Permits	5,000	4,955	5,000	Licenses and Permits			
Federal Grants	15.054		15,000	Federal Grants			
State General Purpose Aid	15,364	17,547	16,000	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	770	588	500	Grants from County/Other Local Grants			
Fines and Forfeits	200	9	100	Charges for Services Fines and Forfeits			
	300		100				
Interest on Investments Miscellaneous Revenues	1,000 1,000	1,148 403	1,000 1,000	Interest on Investments Miscellaneous Revenues			
Total Revenues				Total Revenues			
Proceeds from Bond Sales	43,434	40,281	46,600	Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
		15,000					
Total Revenues and Other Sources	43,434	55,281	46,600	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	3,200	3,500	3,500	General Government			
Public Safety	2,800	2,508	2,800	Public Safety			
Streets and Highways	20,000	19,914	20,000	Streets and Highways			
Sanitation	800	772	800	Sanitation			
Health				Health			
Culture and Recreation	3,000	6,709	3,000	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	20,000	22,009	20,000	Miscellaneous Current Expenditures			
Total Current Expenditures	49,800	55,412	50,100	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
		30,000					
Total Expenditures and Other Uses	49,800	85,412	50,100	Total Expenditures and Other Uses			
Name of City: MILROY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MILTONA Adopted Budgets for the following funds:	GF: X SR:		
	2004	2004	2005		2004	DS: 2004	CP:
Revenues:	2004 Budget	2004 Amended					
Revenues: Property Taxes	Budget	Amended	2005 Budget	Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments			2005	Revenues:	2004 Budget 80,990	2004 Amended 80,990	2005 Budget 90,990
Property Taxes	Budget	Amended 96,374	2005 Budget	Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Property Taxes Tax Increments	96,374	96,374	2005 Budget 113,280	Revenues: Property Taxes Tax Increments	2004 Budget 80,990 6,700	2004 Amended 80,990 6,700	2005 Budget 90,990 11,200
Property Taxes Tax Increments All Other Taxes	96,374 	96,374 	2005 Budget 113,280	Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 80,990 6,700	2004 Amended 80,990 6,700	2005 Budget 90,990 11,200
Property Taxes Tax Increments All Other Taxes Special Assessments	96,374  	96,374 	2005 Budget 113,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 80,990 6,700	2004 Amended 80,990 6,700	2005 Budget 90,990 11,200
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	96,374   3,100	96,374   3,100	2005 Budget 113,280   3,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 80,990 6,700  2,200	2004 Amended 80,990 6,700  2,200	2005 Budget 90,990 11,200
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	96,374   3,100	96,374   3,100	2005 Budget 113,280  3,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 80,990 6,700  2,200	2004 Amended 80,990 6,700  2,200	2005 Budget 90,990 11,200  2,200
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	96,374 3,100 49,141 4,200	96,374 3,100 49,141 4,200	2005 Budget 113,280  3,400  48,445 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 80,990 6,700  2,200  11,700	2004 Amended 80,990 6,700  2,200  11,700	2005 Budget 90,990 11,200  2,200
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	96,374 3,100 49,141 4,200 4,950	96,374 3,100 49,141 4,200 4,950	2005 Budget  113,280 3,400 48,445 5,000 4,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 80,990 6,700  2,200  11,700	2004 Amended 80,990 6,700  2,200  11,700	2005 Budget 90,990 11,200  2,200  19,900
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	96,374 3,100 49,141 4,200 4,950	96,374 3,100 49,141 4,200 4,950	2005 Budget  113,280 3,400 48,445 5,000 4,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 80,990 6,700  2,200  11,700	2004 Amended  80,990 6,700 2,200 11,700	2005 Budget 90,990 11,200  2,200  19,900
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	96,374  3,100  49,141 4,200  4,950  950	96,374 3,100 49,141 4,200 4,950 950	2005 Budget  113,280 3,400 48,445 5,000 4,950 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 80,990 6,700  2,200  11,700  	2004 Amended  80,990 6,700 2,200 11,700	2005 Budget 90,990 11,200  2,200  19,900
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	96,374 3,100 49,141 4,200 4,950 950 10,315	96,374 3,100 49,141 4,200 4,950 950 10,315	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  80,990 6,700 2,200 11,700 26,975	2004 Amended  80,990 6,700 2,200 11,700 26,975	2005 Budget  90,990 11,200 2,200 19,900 26,975
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	96,374 3,100 49,141 4,200 4,950 950 10,315	96,374 3,100 49,141 4,200 4,950 950 10,315	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565	2005 Budget 90,990 11,200  2,200  19,900
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	96,374 3,100 49,141 4,200 4,950 950 10,315	96,374 3,100 49,141 4,200 4,950 950 10,315	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  80,990 6,700 2,200 11,700 26,975	2004 Amended  80,990 6,700 2,200 11,700 26,975	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	96,374 3,100 49,141 4,200 4,950 950 10,315	96,374 3,100 49,141 4,200 4,950 950 10,315	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565	2005 Budget  90,990 11,200 2,200 19,900 26,975
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	96,374 3,100 49,141 4,200 4,950 950 10,315	96,374 3,100 49,141 4,200 4,950 950 10,315	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975  128,565	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  80,990 6,700 2,200 11,700 26,975  128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004  Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004  Budget  80,990 6,700 2,200 11,700 26,975  128,565 128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235	2005 Budget  113,280 3,400 48,445 5,000 4,950 9,815 185,840 24,000 209,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700	2004 Amended  80,990 6,700 2,200 11,700 26,975  128,565  47,705 12,700	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565  47,705 12,700 18,000	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620	2005 Budget  113,280 3,400 48,445 5,000 4,950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620	96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665	96,374 3,100 49,141 4,200 4,950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665 147,305	## Amended    96,374	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665 147,305 25,000	## Amended    96,374	2005 Budget  113,280 3,400 48,445 5,000 4,950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425 27,000	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565  47,705 12,700 18,000 3,120 9,900 91,425 27,000	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665 147,305 25,000 9,725	## Amended    96,374	2005 Budget  113,280 3,400 48,445 5,000 4,950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  80,990 6,700 2,200 11,700 26,975  128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425 27,000 27,875	2004 Amended  80,990 6,700 2,200 11,700 26,975  128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425 27,000 27,875	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665 147,305 25,000 9,725 4,000	## Amended    96,374	2005 Budget  113,280 3,400 48,445 5,000 4,950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900 91,425 27,000 27,875	2004 Amended  80,990 6,700 2,200 11,700 26,975 128,565 128,565 47,705 12,700 18,000 3,120 9,900 91,425 27,000 27,875	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	96,374 3,100 49,141 4,200 4,950 950 10,315 169,030 17,000 186,030  83,145 15,235 37,640 4,620 6,665 147,305 25,000 9,725	## Amended    96,374	2005 Budget  113,280 3,400 48,445 5,000 4,950 9,815 185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  80,990 6,700 2,200 11,700 26,975  128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425 27,000 27,875	2004 Amended  80,990 6,700 2,200 11,700 26,975  128,565 128,565  47,705 12,700 18,000 3,120 9,900 91,425 27,000 27,875	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000

Name of City: MINNEAPOLIS				Name of City: MINNEISKA			
Adopted Budgets for the following funds:	GF: X SR:			Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004 Pudget	2004	2005 Budget		2004 Pudget	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes Tax Increments	176,066,265 76,065,753	176,143,014 76,065,753	190,374,830 74,357,437	Property Taxes Tax Increments	10,500	10,500	10,500
All Other Taxes	50,002,743	73,502,743	73,338,875	All Other Taxes			
Special Assessments	4,537,095	11,255,723	21,074,543	Special Assessments			
Licenses and Permits	44,814,984	21,857,934	23,265,387	Licenses and Permits	2,000	2,000	2,000
Federal Grants State General Purpose Aid	63,386,307 82,560,501	78,002,950 82,560,501	52,169,316 80,338,989	Federal Grants State General Purpose Aid	9,789	8,043	7,554
State Categorical Aid	41,261,791	43,350,508	37,596,138	State Categorical Aid	9,769	6,043	7,334
Grants from County/Other Local Grants	7,289,792	17,559,310	7,813,084	Grants from County/Other Local Grants			
Charges for Services	57,827,032	56,343,426	62,934,434	Charges for Services			
Fines and Forfeits	10,470,377	10,470,127	9,645,127	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	9,864,104 22,564,645	17,962,481 20,675,498	14,931,835 13,931,475	Interest on Investments Miscellaneous Revenues	1,500	1,500	1,500
Total Revenues	646,711,389	685,749,968	661,771,470	Total Revenues	23,789	22,043	21,554
Proceeds from Bond Sales	31,362,500	27,985,418	21,861,000	Proceeds from Bond Sales	23,767	22,045	21,334
Transfers from Other Funds	93,747,245	107,251,732	107,630,991	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	771,821,134	820,987,118	791,263,461	<b>Total Revenues and Other Sources</b>	23,789	22,043	21,554
Current Expenditures				Current Expenditures			
General Government	57,967,427	82,638,348	88,827,549	General Government	7,150	7,150	5,150
Public Safety	162,743,872	162,784,413	154,771,703	Public Safety	1,850	1,850	2,500
Streets and Highways	33,700,449	35,203,847	33,269,184	Streets and Highways Sanitation	13,400 300	13,400 300	10,400
Sanitation Health	13,332,775	18,748,161	12,937,268	Sanitation Health	300	300	
Culture and Recreation	79,723,199	86,116,548	83,366,623	Culture and Recreation	500	500	
Urban & Economic Development & Housing		357,884,779	158,887,679	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	59,152,981	86,010,446	46,675,077	Miscellaneous Current Expenditures	2,650	2,650	2,650
Total Current Expenditures Debt Service - Principal	542,882,331 44,795,565	829,386,542 47,249,965	578,735,083 48,951,950	Total Current Expenditures Debt Service - Principal	25,850	25,850	20,700
Interest and Fiscal Charges	34,497,591	75,551,659	38,462,246	Interest and Fiscal Charges			
Total Capital Outlay	54,514,247	228,918,755	58,651,906	Total Capital Outlay			
Transfer to Other Funds	99,700,905	103,789,424	87,150,864	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	776,390,639	1,284,896,345	811,952,049	Total Expenditures and Other Uses	25,850	25,850	20,700
Name of City: MINNEOTA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: MINNESOTA CITY Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
· ·				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 328,529	2004 Amended 328,529	2005 Budget 328,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 25,000	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 328,529	2004 Amended 328,529	2005 Budget 328,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 25,000	2004 Amended	2005 Budget 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 328,529	2004 Amended 328,529	2005 Budget 328,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 25,000	2004 Amended	2005 Budget 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 328,529  8,000 118,260	2004 Amended 328,529  8,000 118,260	2005 Budget 328,529 177,786 7,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 25,000  2,300	2004 Amended 	2005 Budget 25,000  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 328,529 8,000 118,260 369,936	2004 Amended 328,529  8,000 118,260 369,936	2005 Budget  328,529 177,786 7,950 383,011	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 25,000  2,300  30,000	2004 Amended	2005 Budget 25,000  2,300  30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 328,529 8,000 118,260 369,936 16,760	2004 Amended 328,529  8,000 118,260 369,936 16,760	2005 Budget  328,529 177,786 7,950 383,011 20,749	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 25,000  2,300	2004 Amended	2005 Budget 25,000  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 328,529 8,000 118,260 369,936	2004 Amended 328,529  8,000 118,260 369,936	2005 Budget  328,529 177,786 7,950 383,011	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 25,000  2,300  30,000	2004 Amended	2005 Budget 25,000  2,300  30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  328,529 8,000 118,260 369,936 16,760	2004 Amended 328,529 8,000 118,260 369,936 16,760 34,159 10,000	2005 Budget  328,529  177,786 7,950 383,011 20,749 36,434 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 25,000  2,300  30,000	2004 Amended	2005 Budget 25,000  2,300  30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450	2004 Amended 328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450	2005 Budget  328,529  177,786 7,950 383,011 20,749 36,434 6,000 16,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 25,000  2,300  30,000	2004 Amended	2005 Budget 25,000  2,300  30,000  31,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  328,529   8,000 118,260 369,936 16,760  34,159 10,000 13,450 11,700	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700	2005 Budget  328,529  177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  25,000 2,300 30,000 30,000 3,000 300	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 3,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450	2004 Amended 328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450	2005 Budget  328,529  177,786 7,950 383,011 20,749 36,434 6,000 16,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 25,000  2,300  30,000	2004 Amended	2005 Budget 25,000  2,300  30,000  31,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  25,000 2,300 30,000 30,000 300 60,600	2004 Amended	2005 Budget 25,000  2,300  30,000  30,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  25,000 2,300 30,000 30,000 300 60,600	2004 Amended	2005 Budget  25,000  2,300 30,000 30,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  25,000 2,300 30,000 30,000 300 60,600	2004 Amended	2005 Budget  25,000  2,300 30,000 30,000 300 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600 8,950	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600 8,950 4,000	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600 8,950 4,000 46,000	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600 8,950 4,000	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600 8,950 4,000 46,000	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438  1,154,427  156,864 188,013 153,919 14,450 81,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919 14,450 81,180 20,987	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200	2004 Amended	2005 Budget  25,000 2,300 30,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438  1,154,427  156,864 188,013 153,919 14,450 81,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600  8,950 4,000 46,000 5,500	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1.051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919 14,450 81,180 20,987 615,413 100,000 65,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600 5,500 19,200 83,650	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1.051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143 177,240	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143 177,240	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919 14,450 81,180 20,987 615,413 100,000 65,400 73,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600 5,500 19,200 83,650	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  328,529  8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1.051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143	2004 Amended  328,529 8,000 118,260 369,936 16,760 34,159 10,000 13,450 11,700 910,794 140,560 1,051,354  158,157 176,669 157,361 14,450 75,395 28,278 610,310 125,000 17,143	2005 Budget  328,529 177,786 7,950 383,011 20,749 36,434 6,000 16,530 10,000 986,989 167,438 1,154,427  156,864 188,013 153,919 14,450 81,180 20,987 615,413 100,000 65,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  25,000 2,300 30,000 3,000 300 60,600 60,600 5,500 19,200 83,650	2004 Amended	2005 Budget  25,000 2,300 30,000 30,000 300 60,600 60,600  8,950 4,000 46,000 5,500 19,200 83,650

Name of City: MINNESOTA LAKE				Name of City: MINNETONKA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Adopted Budgets for the following funds:	<del></del>	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	143,279	145,554	143,779	Property Taxes	19,840,000	19,840,000	20,755,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	1,575	5,742	2,765	Special Assessments			
Licenses and Permits	2,540	3,545	2,700	Licenses and Permits	2,417,000	2,368,000	2,470,800
Federal Grants				Federal Grants	269,400	529,200	290,200
State General Purpose Aid State Categorical Aid	201,970	203,928	192,521	State General Purpose Aid State Categorical Aid	1.010.000	1 002 026	1 000 000
Grants from County/Other Local Grants	13,009 16,620	15,787 20,666	15,787 15,973	Grants from County/Other Local Grants	1,910,000 108,600	1,992,026 228,000	1,900,000 166,000
Charges for Services	1,250	6,747	1,550	Charges for Services	2,621,000	2,640,363	2,742,300
Fines and Forfeits	900	1,405	1,100	Fines and Forfeits	345,000	365,000	325,000
Interest on Investments	350	201	300	Interest on Investments	760,000	781,500	960,500
Miscellaneous Revenues	44,721	44,733	36,360	Miscellaneous Revenues	449,000	789,000	785,000
Total Revenues	426,214	448,308	412,835	Total Revenues	28,720,000	29,533,089	30,394,800
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds		5,000,000	
					691,000	692,000	822,000
Total Revenues and Other Sources	426,214	448,308	412,835	Total Revenues and Other Sources	29,411,000	35,225,089	31,216,800
Current Expenditures				Current Expenditures			
General Government	39,259	38,125	39,780	General Government	2,260,600	2,308,000	2,360,300
Public Safety	121,599 95,519	136,622 123,925	186,729 95,895	Public Safety	8,449,000 4,391,000	8,479,400 4,342,150	8,989,600 4,414,600
Streets and Highways Sanitation	93,319	123,923	93,893	Streets and Highways Sanitation	4,391,000	4,342,130	4,414,000
Health				Health	215,700	211,500	231,200
Culture and Recreation	21,631	22,482	19,331	Culture and Recreation	4,248,000	4,441,200	4,459,800
Urban & Economic Development & Housing				Urban & Economic Development & Housing	2,732,200	3,078,673	3,332,100
Miscellaneous Current Expenditures	101,056	106,030	20,950	Miscellaneous Current Expenditures	25,000	25,000	25,000
Total Current Expenditures	379,064	427,184	362,685	Total Current Expenditures	22,321,500	22,885,923	23,812,600
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	165,000 178,855	165,000 178,855	270,000 339,506
Total Capital Outlay	47,150	48,150	50,150	Total Capital Outlay	9,773,000	8,897,519	11,126,000
Transfer to Other Funds				Transfer to Other Funds	21,000	21,000	22,000
Total Expenditures and Other Uses	426,214	475,334	412,835	Total Expenditures and Other Uses	32,459,355	32,148,297	35,570,106
Name of City: MINNETONKA BEACH				Name of City: MINNETRISTA			
Name of City: MINNETONKA BEACH Adopted Budgets for the following funds:	GF: X SR: 2004	DS: X	CP:	Name of City: MINNETRISTA  Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP: X 2005
·				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 668,494	2004 Amended	2005 Budget 732,140	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,567,354 	2004 Amended 2,567,354 	2005 Budget 3,094,059
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 668,494	2004 Amended	2005 Budget 732,140 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,567,354  110,593	2004 Amended 2,567,354  110,593	2005 Budget 3,094,059  23,393
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 668,494	2004 Amended	2005 Budget 732,140	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,567,354 	2004 Amended 2,567,354 	2005 Budget 3,094,059
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 668,494   22,480	2004 Amended	2005 Budget 732,140   25,910	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  2,567,354 110,593 567,200	2004 Amended 2,567,354  110,593 567,200	2005 Budget 3,094,059  23,393
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 668,494  22,480  540	2004 Amended	2005 Budget 732,140  25,910  540	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,567,354  110,593 567,200  52,699	2004 Amended 2,567,354  110,593 567,200  52,699	2005 Budget 3,094,059  23,393 571,800  63,029
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 668,494  22,480  540  8,300	2004 Amended	2005 Budget  732,140 25,910 540 5,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  2,567,354   110,593 567,200  52,699 12,782	2004 Amended  2,567,354   110,593 567,200  52,699 12,782	2005 Budget 3,094,059  23,393 571,800  63,029 13,719
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  668,494 22,480 540 8,300 40,980	2004 Amended	2005 Budget 732,140  25,910  540  5,200 40,880	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,567,354  110,593 567,200  52,699 12,782 491,037	2004 Amended 2,567,354 	2005 Budget 3,094,059  23,393 571,800  63,029 13,719 544,611
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  668,494 22,480 540 8,300 40,980 4,000	2004 Amended	2005 Budget 732,140 25,910 540 5,200 40,880 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 2,567,354  110,593 567,200  52,699 12,782 491,037 56,600	2004 Amended  2,567,354   110,593  567,200   52,699  12,782  491,037  56,600	2005 Budget 3,094,059  23,393 571,800  63,029 13,719 544,611 71,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  668,494 22,480 540 8,300 40,980	2004 Amended	2005 Budget 732,140 25,910 540 40,880 4,000 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,567,354   110,593 567,200  52,699 12,782 491,037 56,600 50,410	2004 Amended  2,567,354   110,593 567,200   52,699 12,782 491,037 56,600 50,410	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000	2004 Amended	2005 Budget 732,140 25,910 540 5,200 40,880 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 2,567,354  110,593 567,200  52,699 12,782 491,037 56,600	2004 Amended  2,567,354   110,593  567,200   52,699  12,782  491,037  56,600	2005 Budget 3,094,059  23,393 571,800  63,029 13,719 544,611 71,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468	2004 Amended	2005 Budget  732,140 25,910 540 5,200 40,880 4,000 8,000 4,468	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,567,354   110,593 567,200  52,699 12,782 491,037 56,600 50,410 38,100	2004 Amended  2,567,354   110,593 567,200  52,699 12,782 491,037 56,600 50,410 38,100	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262	2004 Amended	2005 Budget 732,140 25,910 540 40,880 4,000 8,000 4,468 821,138	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,567,354   110,593 567,200   52,699 12,782 491,037 56,600 50,410 38,100 3,946,775	2004 Amended  2,567,354   110,593 567,200  52,699 12,782 491,037 56,600 50,410 38,100 3,946,775	2005 Budget  3,094,059  23,393 571,800  63,029 13,719 544,611 71,800 54,600 71,100 4,508,111
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262	2004 Amended	2005 Budget  732,140 25,910 540 5,200 40,880 4,000 8,000 4,468 821,138	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,567,354   110,593 567,200  52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600	2004 Amended  2,567,354   110,593 567,200  52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100  4,508,111 250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398	2004 Amended	2005 Budget 732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375	2004 Amended  2,567,354  110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398	2004 Amended	2005 Budget 732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192 67,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192 67,260 28,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192 67,260 28,460 17,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192 67,260 28,460 17,275 637,018	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003 600 3,532,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192 67,260 28,460 17,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332 75,000	2004 Amended	2005 Budget  732,140 25,910 540 40,880 4,000 8,000 4,468 821,138 117,348 938,486  198,541 178,290 147,192 67,260 28,460 28,460 17,275 637,018 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003 600 3,532,715 648,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332 75,000 64,226	2004 Amended	2005 Budget  732,140 25,910 540 5,200 40,880 4,000 8,000 4,468 821,138 938,486  117,348 938,486  198,541 178,290 147,192 67,260 28,460 17,275 637,018 80,000 62,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124 137,410	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124 137,410	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003 600 3,532,715 648,988 143,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  668,494 22,480 540 8,300 40,980 4,000 10,000 4,468 759,262 109,136 868,398  204,262 160,678 127,845 65,470 31,960 17,117 607,332 75,000 64,226 34,000	2004 Amended	2005 Budget  732,140 25,910 540 5,200 40,880 4,000 8,000 4,468 821,138 938,486  198,541 178,290 147,192 67,260 28,460 17,275 637,018 80,000 62,710 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124 137,410	2004 Amended  2,567,354 110,593 567,200 52,699 12,782 491,037 56,600 50,410 38,100 3,946,775 497,600 4,444,375  1,202,202 1,314,358 654,440 74,907 56,170 500 3,302,577 669,124 137,410	2005 Budget  3,094,059 23,393 571,800 63,029 13,719 544,611 71,800 54,600 71,100 4,508,111 250,000 4,758,111  1,275,570 1,431,004 694,549 71,989 59,003 600 3,532,715 648,988 143,400

N CC' MIZDAN				M CC: MONTENIDEO			
Name of City: MIZPAH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MONTEVIDEO Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,626	2,463	2,000	Property Taxes	1,281,780	1,281,780	1,387,395
Tax Increments				Tax Increments	48,000	50,000	53,000
All Other Taxes				All Other Taxes	85,400 140,575	85,400	85,400 190,350
Special Assessments Licenses and Permits	780	780	780	Special Assessments Licenses and Permits	21,060	202,575 21,060	190,330
Federal Grants	780	780	780	Federal Grants	154,050	154,050	642,235
State General Purpose Aid	4,228	4,218	4,220	State General Purpose Aid	1,551,881	1,551,881	1,700,540
State Categorical Aid				State Categorical Aid	732,291	945,791	184,811
Grants from County/Other Local Grants				Grants from County/Other Local Grants	11,845	13,170	33,920
Charges for Services	1,500	775	750	Charges for Services	364,085	364,085	398,835
Fines and Forfeits				Fines and Forfeits	32,600	32,600	30,750
Interest on Investments	504	292	300	Interest on Investments	154,780	159,780	156,550
Miscellaneous Revenues	1,000	8,554	2,000	Miscellaneous Revenues	23,000	33,500	28,835
Total Revenues Proceeds from Bond Sales	9,638	17,082	10,050	Total Revenues Proceeds from Bond Sales	4,601,347	4,895,672 1,219,000	4,912,581 800,000
Transfers from Other Funds				Transfers from Other Funds	1,200,000		
					514,850	682,634	508,475
Total Revenues and Other Sources	9,638	17,082	10,050	Total Revenues and Other Sources	6,316,197	6,797,306	6,221,056
Current Expenditures General Government	5,000	4,868	4,800	Current Expenditures General Government	485,540	485,540	505,070
Public Safety	1,200	1,017	1,000	Public Safety	878,005	878,005	914,300
Streets and Highways	1,368	1,365	1,365	Streets and Highways	547,910	547,910	590,920
Sanitation	77	77	77	Sanitation	2,000	2,000	2,500
Health				Health	200	200	200
Culture and Recreation	300	475	300	Culture and Recreation	506,227	506,227	498,190
Urban & Economic Development & Housing				Urban & Economic Development & Housing	85,930	132,530	92,980
Miscellaneous Current Expenditures	1,680	5,950	2,200	Miscellaneous Current Expenditures	361,280	376,280	402,241
Total Current Expenditures	9,625	13,752	9,742	Total Current Expenditures	2,867,092	2,928,692	3,006,401
Debt Service - Principal				Debt Service - Principal	626,580	626,580	592,060
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	283,015 2,041,600	283,015 2,366,365	298,710 1,596,250
Transfer to Other Funds				Transfer to Other Funds	422,470	590,254	453,475
Total Expenditures and Other Uses	9,625	13,752	9,742	Total Expenditures and Other Uses		6,794,906	
	9,023	10,702	9,742	Total Experiences and Other Cocs	6,240,757	3,771,700	5,946,896
Name of City: MONTGOMERY				Name of City: MONTICELLO			
Name of City: MONTGOMERY	GE: X Sp.	Ds. X	CP:	Name of City: MONTICELLO	GE: X Sp.	X ps. X	CP:
Name of City: MONTGOMERY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: MONTICELLO Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	· ·	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 826,970	2004 Amended	2005 Budget 912,900	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 6,959,115	2004 Amended	2005 Budget 6,957,915
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 826,970 132,030	2004 Amended	2005 Budget 912,900 132,030	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,959,115 625,400	2004 Amended	2005 Budget 6,957,915 652,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 826,970 132,030 14,260	2004 Amended	2005 Budget 912,900 132,030 42,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 6,959,115 625,400	2004 Amended	2005 Budget 6,957,915 652,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 826,970 132,030 14,260 6,000	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,959,115 625,400  1,016,014	2004 Amended	2005 Budget 6,957,915 652,100  1,155,419
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 826,970 132,030 14,260	2004 Amended	2005 Budget 912,900 132,030 42,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,959,115 625,400	2004 Amended	2005 Budget 6,957,915 652,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 826,970 132,030 14,260 6,000 83,100	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 6,959,115 625,400  1,016,014 678,025	2004 Amended	2005 Budget 6,957,915 652,100  1,155,419
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 826,970 132,030 14,260 6,000 83,100  546,708 39,000	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 6,959,115 625,400  1,016,014 678,025  92,915	2004 Amended	2005 Budget 6,957,915 652,100  1,155,419 619,925
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 826,970 132,030 14,260 6,000 83,100  546,708 39,000 62,293	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000 61,358	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600	2004 Amended	2005 Budget 6,957,915 652,100  1,155,419 619,925  228,871 13,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 826,970 132,030 14,260 6,000 83,100  546,708 39,000 62,293 1,173,775	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 6,959,115 625,400  1,016,014 678,025  92,915 45,600 2,780,478	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004  Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000 61,358 1,138,352 17,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 826,970 132,030 14,260 6,000 83,100  546,708 39,000 62,293 1,173,775 16,525 15,000	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000 61,358 1,138,352 17,800 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004  Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000 61,358 1,138,352 17,800 15,000 230,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070  12,955,777	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661	2004 Amended	2005 Budget 912,900 132,030 42,000 66,729 109,975  629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936 91,850	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967 69,631	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936 91,850 1,774,602	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967 69,631 1,892,746	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936 91,850 1,774,602 1,310,835	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967 69,631 1,892,746 1,307,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936 91,850 1,774,602	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967 69,631 1,892,746	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539 1,452,604	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126 1,295,117
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936 91,850 1,774,602 1,310,835 369,385	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967 69,631 1,892,746 1,307,873 251,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539 1,452,604 1,136,575	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126 1,295,117 7,576,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  826,970 132,030 14,260 6,000 83,100 546,708 39,000 62,293 1,173,775 16,525 15,000 160,000 3,075,661 424,336 3,499,997  324,034 734,247 473,192 56,343 94,936 91,850 1,774,602 1,310,835 369,385	2004 Amended	2005 Budget  912,900 132,030 42,000 66,729 109,975 629,405 39,000 61,358 1,138,352 17,800 15,000 230,529 3,395,078 65,973 3,461,051  351,562 683,311 629,847 44,428 113,967 69,631 1,892,746 1,307,873 251,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  6,959,115 625,400 1,016,014 678,025 92,915 45,600 2,780,478 5,000 544,160 209,070 12,955,777 1,682,105 14,637,882  2,127,515 1,053,755 1,213,810 439,930 2,074,635 393,105 7,302,750 4,096,539 1,452,604	2004 Amended	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126 1,295,117

Name of City: MONTROSE				Name of City: MOORHEAD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	298,673 76,500		478,002 67,200	Property Taxes Tax Increments	3,373,230 1,144,438	3,373,230 1,144,438	3,464,243 1,293,462
All Other Taxes	3,000		3,000	All Other Taxes	415,605	415,605	415,600
Special Assessments	100		88,196	Special Assessments	1,677,508	1,677,508	2,356,648
Licenses and Permits	132,900	60,900	59,600	Licenses and Permits	486,178	486,178	544,243
Federal Grants State General Purpose Aid	191,688		190,555	Federal Grants State General Purpose Aid	2,488,384 7,888,164	2,540,220 7,888,164	834,540 8,863,255
State Categorical Aid	5,500		4,000	State Categorical Aid	1,552,671	1,611,901	1,521,925
Grants from County/Other Local Grants	400		400	Grants from County/Other Local Grants	321,929	177,027	202,554
Charges for Services	198,021	182,061	209,800	Charges for Services	2,143,420	2,285,422	2,306,931
Fines and Forfeits	1.000			Fines and Forfeits	485,000	485,000	506,500
Interest on Investments Miscellaneous Revenues	1,000 216,000	56,000	10,100	Interest on Investments Miscellaneous Revenues	304,070 74,038	304,070 76,938	93,630 98,224
Total Revenues	1,123,782	298,961	1,110,853	Total Revenues	22,354,635	22,465,701	22,501,755
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	385,286		618,704	Transfers from Other Funds	6,896,985	6,888,187	7,209,409
<b>Total Revenues and Other Sources</b>	1,509,068	298,961	1,729,557	<b>Total Revenues and Other Sources</b>	29,251,620	29,353,888	29,711,164
Current Expenditures				Current Expenditures			
General Government	271,676		263,775	General Government	2,769,926	2,660,495	2,664,462
Public Safety Streets and Highways	287,138 100,287		333,445 111,000	Public Safety Streets and Highways	8,106,871 3,185,506	8,053,564 3,205,125	7,882,016 3,248,577
Sanitation				Sanitation Sanitation			
Health				Health	100,942	100,942	98,222
Culture and Recreation	64,641		76,765	Culture and Recreation	2,385,522	2,470,876	2,525,533
Urban & Economic Development & Housing Miscellaneous Current Expenditures	43,200		11,730 34,500	Urban & Economic Development & Housing Miscellaneous Current Expenditures	873,736 1,205,533	1,073,126 1,192,033	1,084,814 1,255,874
Total Current Expenditures	766,942		831,215	Total Current Expenditures	18,628,036	18,756,161	18,759,498
Debt Service - Principal	222,000		505,605	Debt Service - Principal	3,132,477	3,137,087	3,417,181
Interest and Fiscal Charges	196,036		298,311	Interest and Fiscal Charges	2,547,268	2,542,658	2,659,829
Total Capital Outlay Transfer to Other Funds	91,000 385,286		618,704	Total Capital Outlay Transfer to Other Funds	4,881,912 1,896,104	4,890,686 1,903,370	1,379,832 1,893,109
Total Expenditures and Other Uses	1.661.264		2,253,835	Total Expenditures and Other Uses	31,085,797	31,229,962	28,109,449
•				•			
Name of City: MOOSE LAKE				Name of City: MORA			
Name of City: MOOSE LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: MORA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Name of City: MOOSE LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2005	Name of City: MORA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005
Adopted Budgets for the following funds:			_	Adopted Budgets for the following funds:		X DS: X 2004 Amended	
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 235,000 29,000	2004 Amended 235,000 29,000	2005 Budget 270,000 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 409,582	2004 Amended 409,582 97,550	2005 Budget 415,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 235,000 29,000  500	2004 Amended 235,000 29,000  500	2005 Budget 270,000 29,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 409,582 97,550	2004 Amended 409,582 97,550	2005 Budget 415,640 89,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 235,000 29,000	2004 Amended 235,000 29,000	2005 Budget 270,000 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 409,582 97,550	2004 Amended 409,582 97,550	2005 Budget 415,640 89,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 235,000 29,000  500 8,550	2004 Amended 235,000 29,000  500 8,550	2005 Budget 270,000 29,000  1,000 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 409,582 97,550  43,600  590,360	2004 Amended 409,582 97,550  43,600  590,360	2005 Budget 415,640 89,000  45,900  568,167
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 235,000 29,000  500 8,550  390,200	2004 Amended 235,000 29,000 500 8,550 390,200	2005 Budget 270,000 29,000  1,000 9,000  392,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 409,582 97,550  43,600  590,360 114,823	2004 Amended  409,582 97,550 43,600 590,360 114,823	2005 Budget 415,640 89,000  45,900  568,167 118,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  235,000 29,000 500 8,550 390,200	2004 Amended 235,000 29,000 500 8,550 390,200	2005 Budget 270,000 29,000  1,000 9,000  392,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 409,582 97,550  43,600  590,360 114,823 87,233	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233	2005 Budget 415,640 89,000  45,900  568,167 118,823 90,795
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 235,000 29,000  500 8,550  390,200	2004 Amended 235,000 29,000 500 8,550 390,200	2005 Budget 270,000 29,000  1,000 9,000  392,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 409,582 97,550  43,600  590,360 114,823	2004 Amended  409,582 97,550 43,600 590,360 114,823	2005 Budget 415,640 89,000  45,900  568,167 118,823
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550	2005 Budget 270,000 29,000  1,000 9,000  392,000  76,000 26,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500	2005 Budget 415,640 89,000  45,900  568,167 118,823 90,795 255,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000  812,550	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240  1,666,457 1,600,000	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1,012,550 300,500	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 300,500 262,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1,012,550 300,500 262,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1,012,550 300,500	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 300,500 262,000 110,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1.012,550  300,500 262,000 110,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 262,000 110,000 160,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1,012,550 300,500 262,000 110,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 300,500 262,000 110,000 160,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1.012,550  300,500 262,000 110,000 160,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000  15,000 115,000 168,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965 59,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 160,000 160,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1,012,550  300,500 262,000 110,000 160,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 115,000 115,000 168,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965 59,500 137,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 300,500 262,000 110,000 160,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1.012,550  300,500 262,000 110,000 160,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000  15,000 115,000 168,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965 59,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 160,000 160,000 832,500 75,000 53,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1.012,550 160,000 160,000 832,500 75,000 53,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1.083,000 275,000 115,000 168,000 30,000 903,000 75,000 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061 1,722,495 1,845,000 145,340	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061 1,722,495 1,845,000 145,340	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965 59,500 137,100 2,025,116 347,000 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 160,000 160,000 832,500 75,000 53,000 53,000 52,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1.012,550 160,000 160,000 832,500 75,000 53,000 52,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1.083,000 275,000 115,000 168,000 30,000 903,000 75,000 53,000 52,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061 1,722,495 1,845,000 145,340	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061 1,722,495 1,845,000 145,340	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965 59,500 137,100 2,025,116 347,000 75,000 709,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  235,000 29,000 500 8,550 390,200 74,750 24,500 50,000 812,500 200,000 1,012,500 160,000 160,000 832,500 75,000 53,000	2004 Amended  235,000 29,000 500 8,550 390,200 74,750 24,550 50,000 812,550 200,000 1.012,550 160,000 160,000 832,500 75,000 53,000	2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1.083,000 275,000 115,000 168,000 30,000 903,000 75,000 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061 1,722,495 1,845,000 145,340	2004 Amended  409,582 97,550 43,600 590,360 114,823 87,233 249,569 24,000 39,500 10,240 1,666,457 1,600,000 655,000 3,921,457  243,761 679,925 365,726 268,470 70,552 94,061 1,722,495 1,845,000 145,340	2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245 319,965 59,500 137,100 2,025,116 347,000 75,000

Name of City: MORGAN	<u></u>			Name of City: MORRIS	[ <del></del> ]		
Adopted Budgets for the following funds:		X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:		CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues: Property Taxes			
Property Taxes Tax Increments	258,370 3,835		258,468 3,810	Tax Increments	924,646 137,668	821,646 137,668	946,308 154,031
All Other Taxes	2,560		2,100	All Other Taxes			203,325
Special Assessments				Special Assessments	40,731	40,731	75,186
Licenses and Permits	3,000		4,100	Licenses and Permits	31,000	68,000	49,900
Federal Grants State General Purpose Aid	308,801		291,627	Federal Grants State General Purpose Aid	1,548,228	22,055 1,651,228	1,643,200
State Categorical Aid	300,001		291,027	State Categorical Aid	327,140	361,576	381,191
Grants from County/Other Local Grants	15,000		15,000	Grants from County/Other Local Grants			
Charges for Services	470,700		606,518	Charges for Services	201,980	211,980	227,380
Fines and Forfeits	3,000		2,600	Fines and Forfeits	44,000	37,500	43,500
Interest on Investments Miscellaneous Revenues	15,315		10,810	Interest on Investments Miscellaneous Revenues	26,700	9,200	17,750
Total Revenues	1,226,243		94,748 1,289,781	Total Revenues	<u>29,500</u> 3,311,593	34,830 3,396,414	<u>28,600</u> 3,770,371
Proceeds from Bond Sales	1,220,243		1,269,761	Proceeds from Bond Sales	3,311,393	3,390,414	3,770,371
Transfers from Other Funds	80,864		64,825	Transfers from Other Funds	101,700	101,700	102,418
<b>Total Revenues and Other Sources</b>	1,307,107		1,354,606	<b>Total Revenues and Other Sources</b>	3,413,293	3,498,114	3,872,789
C (F IV				G AF III			
Current Expenditures General Government	161,330		175,037	Current Expenditures General Government	467,346	479,121	494,449
Public Safety	172,810		164,007	Public Safety	859,186	908,822	938,491
Streets and Highways	180,592		214,331	Streets and Highways	452,072	447,812	649,831
Sanitation	19,635		19,865	Sanitation			
Health	33,595		20,595	Health	420, 612	420, 612	402.006
Culture and Recreation Urban & Economic Development & Housing	121,070 3,900		132,109 4,100	Culture and Recreation Urban & Economic Development & Housing	429,612 84,600	429,612 90,300	402,906 61,058
Miscellaneous Current Expenditures	468,650		512,401	Miscellaneous Current Expenditures	381,749	391,534	466,802
Total Current Expenditures	1,161,582		1,242,445	Total Current Expenditures	2,674,565	2,747,201	3,013,537
Debt Service - Principal	114,485		120,929	Debt Service - Principal	452,963	452,963	323,608
Interest and Fiscal Charges Total Capital Outlay	95,685 56,500		94,924 67,000	Interest and Fiscal Charges Total Capital Outlay	154,478 288,220	154,478 300,405	163,617 303,100
Transfer to Other Funds	146,921		64,825	Transfer to Other Funds	1,118	1,118	2,418
Total Expenditures and Other Uses	1,575,173		1,590,123	Total Expenditures and Other Uses	3,571,344	3,656,165	3,806,280
Name of City: MORRISTOWN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: MORTON  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004 Budget 125,888	2004	2005 Budget 125,933
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 111,000  5,000	2004 Amended	2005 Budget 177,600  5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 125,888 3,744 2,200	2004 Amended 	2005 Budget 125,933 3,744 2,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 111,000  5,000  7,046	2004 Amended	2005 Budget 177,600  5,500  7,340	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 125,888 3,744 2,200  50	2004 Amended	2005 Budget 125,933 3,744 2,200  55
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 111,000  5,000  7,046	2004 Amended	2005 Budget 177,600  5,500  7,340	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 125,888 3,744 2,200  50	2004 Amended 	2005 Budget 125,933 3,744 2,200  55
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 111,000  5,000  7,046	2004 Amended	2005 Budget 177,600  5,500  7,340	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 125,888 3,744 2,200  50	2004 Amended	2005 Budget 125,933 3,744 2,200  55
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500	2004 Amended	2005 Budget 177,600  5,500  7,340  169,992 21,060 1,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  125,888 3,744 2,200 50 115,086 2,500	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040	2004 Amended	2005 Budget 177,600  5,500  7,340  169,992 21,060 1,900 109,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859	2004 Amended	2005 Budget 125,933 3,744 2,200  55  117,442 2,500  6,859
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050	2004 Amended	2005 Budget 177,600  5,500  7,340  169,992 21,060 1,900 109,720 7,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800	2004 Amended	2005 Budget 125,933 3,744 2,200  55  117,442 2,500  6,859 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040	2004 Amended	2005 Budget 177,600  5,500  7,340  169,992 21,060 1,900 109,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859	2004 Amended	2005 Budget 125,933 3,744 2,200  55  117,442 2,500  6,859
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500	2004 Amended	2005 Budget 177,600  5,500  7,340  169,992 21,060 1,900 109,720 7,050 4,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100	2004 Amended	2005 Budget 125,933 3,744 2,200  55  117,442 2,500  6,859 800 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776	2004 Amended	2005 Budget 177,600  5,500  7,340  169,992 21,060 1,900 109,720 7,050 4,400 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635 21,721 3,200	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635 26,121 3,200 8,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093 369,787	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635 21,721 3,200 240,740	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635 26,121 3,200 8,125 253,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635 21,721 3,200	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635 26,121 3,200 8,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  111,000 5,000 7,046 158,892 13,500 36,500 19,040 12,050 10,500 81,776 455,304 13,785 469,089  136,758 109,245 50,950 550 1,270 24,206 322,979	2004 Amended	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093 369,787 35,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  125,888 3,744 2,200 50 115,086 2,500 6,859 800 1,100 9,005 267,232 25,000 292,232  89,872 87,312 38,635 21,721 3,200 240,740	2004 Amended	2005 Budget  125,933 3,744 2,200 55 117,442 2,500 6,859 800 1,100 13,635 274,268 20,000 294,268  89,872 87,312 38,635 26,121 3,200 8,125 253,265

508,562

**Total Expenditures and Other Uses** 

469,089

**Total Expenditures and Other Uses** 

284,107

294,268

Name of City: MOTLEY				Name of City: MOUND			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP· X
Adopted Budgets for the following runds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	195,700	195,700	195,700	Property Taxes	2,511,680	2,511,680	2,857,785
Tax Increments	60,000	60,000	55,000	Tax Increments	189,600	189,600	245,045
All Other Taxes	10.020		17.200	All Other Taxes	360,000	360,000	297,000
Special Assessments Licenses and Permits	18,030 19,500	18,030 19,500	17,300 7,300	Special Assessments Licenses and Permits	25,000 382,700	25,000 382,700	25,000 386,000
Federal Grants	19,300	19,300	7,300	Federal Grants	40,000	40,000	20,000
State General Purpose Aid	80,104	80,104	99,674	State General Purpose Aid	218,200	218,200	225,630
State Categorical Aid	14,700	14,700	14,700	State Categorical Aid	110,000	110,000	130,000
Grants from County/Other Local Grants	2,586	2,586	2,586	Grants from County/Other Local Grants			
Charges for Services	54,460	54,460	57,590	Charges for Services	488,212	488,212	639,554
Fines and Forfeits	30,250	30,250	32,250	Fines and Forfeits	102,600	102,600	102,500
Interest on Investments Miscellaneous Revenues	7,860 31,223	7,860 31,223	7,860 33,945	Interest on Investments Miscellaneous Revenues	14,000 175,500	14,000 175,500	19,500 35,200
Total Revenues	514,413	514,413	523,905	Total Revenues	4,617,492	4,617,492	4,983,214
Proceeds from Bond Sales				Proceeds from Bond Sales	481,400	481,400	270,000
Transfers from Other Funds	111,520	111,520	140,500	Transfers from Other Funds	383,328	383,328	591,096
<b>Total Revenues and Other Sources</b>	625,933	625,933	664,405	<b>Total Revenues and Other Sources</b>	5,482,220	5,482,220	5,844,310
Current Expenditures				Current Expenditures			
General Government	145,914	145,914	134,445	General Government	1,032,760	1,032,760	1,071,080
Public Safety	182,250	182,250	188,842	Public Safety	2,272,690	2,272,690	2,458,060
Streets and Highways	103,295	103,295	107,645	Streets and Highways	655,610	655,610	694,150
Sanitation	2.600	2.600	130	Sanitation			
Health Culture and Recreation	2,600 1,770	2,600 1,770	2,800 1,875	Health Culture and Recreation	424,690	424,690	455,630
Urban & Economic Development & Housing	45,480	45,480	55,480	Urban & Economic Development & Housing	424,090	424,090	455,050
Miscellaneous Current Expenditures	4,640	4,640	4,797	Miscellaneous Current Expenditures			
Total Current Expenditures	485,949	485,949	496,014	Total Current Expenditures	4,385,750	4,385,750	4,678,920
Debt Service - Principal	26,045	26,045	27,732	Debt Service - Principal	273,620	273,620	378,750
Interest and Fiscal Charges	9,764	9,764	8,077	Interest and Fiscal Charges	314,817	314,817	331,190
Total Capital Outlay Transfer to Other Funds	35,350	35,350	41,350	Total Capital Outlay Transfer to Other Funds	163,720	163,720	348,240
	12,300	12,300	29,000		256,690	256,690	271,080
Total Expenditures and Other Uses	569,408	569,408	602,173	Total Expenditures and Other Uses	5,394,597	5,394,597	6,008,180
Name of City: MOUNDS VIEW							
Traine or City. Into CTABB TIETT				Name of City: MOUNTAIN IRON			
•	GF: X SR:	X DS: X	CP: X	•	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:		X DS: X	CP: X 2005	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:			CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget		. —	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended 3,010,749	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 3,010,749	2004 Amended	2005 Budget 3,838,334	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 956,636	2004 Amended 956,636	2005 Budget 998,527
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,010,749 2,023,966 583,920 379,000	2004 Amended 3,010,749 2,023,966 583,920 379,000	2005 Budget 3,838,334 1,966,000 600,000 170,764	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 956,636 226,500 30,500 17,500	2004 Amended 956,636 226,500 30,500 17,500	2005 Budget 998,527 195,500 30,500 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100	2005 Budget 3,838,334 1,966,000 600,000 170,764 187,290	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 956,636 226,500 30,500 17,500 21,500	2004 Amended 956,636 226,500 30,500 17,500 21,500	2005 Budget 998,527 195,500 30,500 15,000 21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100 11,700	2005 Budget 3,838,334 1,966,000 600,000 170,764 187,290 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 956,636 226,500 30,500 17,500 21,500	2004 Amended 956,636 226,500 30,500 17,500 21,500	2005 Budget 998,527 195,500 30,500 15,000 21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 956,636 226,500 30,500 17,500 21,500  1,293,084	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084	2005 Budget 998,527 195,500 30,500 15,000 21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100 11,700	2005 Budget 3,838,334 1,966,000 600,000 170,764 187,290 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 956,636 226,500 30,500 17,500 21,500	2004 Amended 956,636 226,500 30,500 17,500 21,500	2005 Budget 998,527 195,500 30,500 15,000 21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287	2005 Budget 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 956,636 226,500 30,500 17,500 21,500  1,293,084	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084	2005 Budget 998,527 195,500 30,500 15,000 21,500  1,388,747
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 956,636 226,500 30,500 17,500 21,500  1,293,084	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686	2004 Amended 3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,992 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 590,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 590,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 616,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 590,000 483,300	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 590,000 483,300	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,1100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499 784,516	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 590,000 483,300 490,000 328,930	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2.856,774  616,000 494,300 520,000 343,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499 784,516 477,164	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 328,930 100,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 328,300 490,000 328,930 100,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2.856,774 343,080 195,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499 784,516 477,164 181,514	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 328,930 100,000 149,570	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 590,000 483,300 490,000 328,930 100,000 149,570	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2.856,774 343,080 195,500 158,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499 784,516 477,164	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 328,930 100,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720 328,300 490,000 328,930 100,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2.856,774 343,080 195,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514 5,049,432	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715 5,614,859	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570 2,141,800	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 328,930 100,000 149,570 2,141,800	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,812,785 13,076,671  1,042,167 1,978,490 561,082 24,499 784,516 477,164 181,514 5,049,432 534,188	2004 Amended  3,010,749 2,023,966 583,920 379,000 205,100 11,700 423,292 1,284,287 103,187 209,810 43,900 304,139 31,636 8,614,686 2,649,200 1,857,215 13,121,101  1,053,167 2,011,920 561,082 24,499 784,516 477,164 181,514 5,093,862 534,188	2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 490,000 149,570 2,141,800 100,000	2004 Amended  956,636 226,500 30,500 17,500 21,500 1,293,084 28,000 9,000 40,000 180,000 2,802,720 2,802,720  590,000 483,300 490,000 149,570 2,141,800 100,000	2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000

13,103,305

13,515,503

**Total Expenditures and Other Uses** 

2,802,720

2,802,720

2,856,774

Total Expenditures and Other Uses 13,426,643

Name of City: MOUNTAIN LAKE				Name of City: MURDOCK			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	451,577		460,608	Property Taxes	63,000		63,000
Tax Increments	500		500	Tax Increments			2,784
All Other Taxes	27.000		10.200	All Other Taxes			
Special Assessments Licenses and Permits	27,000		19,300	Special Assessments Licenses and Permits			2.000
Federal Grants	6,800		6,800	Federal Grants			2,000
State General Purpose Aid	 652 259		607.515	State General Purpose Aid	62 227		62 227
State Categorical Aid	652,358		697,515	State Categorical Aid	63,227		63,227
Grants from County/Other Local Grants	19,528 18,000		19,528 20,000	Grants from County/Other Local Grants			
Charges for Services	41,350		43,250	Charges for Services	29,800		29,800
Fines and Forfeits	5,250		5,250	Fines and Forfeits	29,800		29,800
Interest on Investments	5,700		5,950	Interest on Investments	200		200
Miscellaneous Revenues	100,002		45,045	Miscellaneous Revenues	6,637		1,853
Total Revenues				Total Revenues			
Proceeds from Bond Sales	1,328,065		1,323,746	Proceeds from Bond Sales	162,864		162,864
Transfers from Other Funds				Transfers from Other Funds			
	314,690		310,101				
Total Revenues and Other Sources	1,642,755		1,633,847	Total Revenues and Other Sources	162,864	<del></del> :	162,864
Current Expenditures				Current Expenditures			
General Government	144,715		163,457	General Government	52,800		46,800
Public Safety	366,100		389,015	Public Safety	17,500		17,500
Streets and Highways	199,576		193,622	Streets and Highways			
Sanitation	5,720		5,920	Sanitation	22,000		22,000
Health				Health			
Culture and Recreation	161,484		165,224	Culture and Recreation			
Urban & Economic Development & Housing	90,115		100,807	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	228,616		133,070	Miscellaneous Current Expenditures	56,564		56,564
Total Current Expenditures	1,196,326		1,151,115	<b>Total Current Expenditures</b>	148,864		142,864
Debt Service - Principal	71,699		114,671	Debt Service - Principal			
Interest and Fiscal Charges	41,040		84,016	Interest and Fiscal Charges			
Total Capital Outlay	260,500		208,500	Total Capital Outlay	14,000		14,000
Transfer to Other Funds	73,190		75,545	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,642,755		1,633,847	Total Expenditures and Other Uses	162,864		156,864
Name of City: MYRTLE Adopted Budgets for the following funds:				Name of City: NASHUA			
Adopted Budgets for the following funds.	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds.	2004	2004	2005	•	2004	2004	2005
Revenues:				•			
	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes	2004 Budget 17,500	2004 Amended 7,500	2005 Budget 8,250	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,400	2004 Amended 5,148	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 17,500 	2004 Amended 7,500	2005 Budget 8,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 5,400	2004 Amended 5,148	2005 Budget 5,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 17,500   5,000	2004 Amended 7,500  5,000	2005 Budget 8,250   3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 5,400  567	2004 Amended 5,148 1,325	2005 Budget 5,300  1,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 17,500  5,000	2004 Amended 7,500	2005 Budget 8,250  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,400  567 	2004 Amended 5,148 1,325	2005 Budget 5,300  1,300 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 17,500  5,000 20,000	2004 Amended 7,500  5,000 20,000	2005 Budget 8,250  3,000  18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,400  567  83	2004 Amended 5,148 1,325 83	2005 Budget  5,300 1,300 63
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 17,500  5,000  20,000	2004 Amended 7,500  5,000  20,000	2005 Budget 8,250  3,000  18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,400 567 83	2004 Amended 5,148 1,325 83	2005 Budget 5,300  1,300 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 17,500  5,000  20,000	2004 Amended 7,500 5,000 20,000	2005 Budget 8,250  3,000  18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  5,400 567 83 100	2004 Amended 5,148 1,325 83	2005 Budget  5,300 1,300 63
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  17,500 5,000 20,000	2004 Amended 7,500 5,000 20,000	2005 Budget 8,250  3,000  18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  5,400 567 83 100	2004 Amended 5,148 1,325 83	2005 Budget  5,300 1,300 63
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 17,500  5,000  20,000	2004 Amended 7,500 5,000 20,000	2005 Budget  8,250 3,000 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  5,400 567 83 100	2004 Amended  5,148 1,325 83 16	2005 Budget  5,300 1,300 63
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 17,500  5,000  20,000	2004 Amended 7,500 5,000 20,000	2005 Budget 8,250  3,000  18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,400 567 83 100 350	2004 Amended  5,148 1,325 83 16 515	2005 Budget  5,300 1,300 63 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  17,500 5,000 20,000 4,000	2004 Amended 7,500 5,000 20,000 4,000	2005 Budget  8,250 3,000 18,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,400 567 83 100 350 500	2004 Amended 5,148 1,325 83 16 515 440	2005 Budget  5,300 1,300 63 500 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  17,500 5,000 20,000 4,000 46,500	2004 Amended 7,500 5,000 20,000 4,000 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,400 567 83 100 350 500 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527	2005 Budget  5,300 1,300 63 500 400 7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  17,500 5,000 20,000 4,000 46,500	2004 Amended 7,500 5,000 20,000 4,000 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,400 567 83 100 350 500 7,000	2004 Amended 5,148 1,325 83 16 515 440	2005 Budget  5,300 1,300 63 500 400  7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  17,500 5,000 20,000 4,000 46,500	2004 Amended 7,500 5,000 20,000 4,000 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,400 567 83 100 350 500 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527	2005 Budget  5,300 1,300 63 500 400 7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  17,500 5,000 20,000 4,000 46,500	2004 Amended 7,500 5,000 20,000 4,000 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,400 567 83 100 350 500 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527	2005 Budget  5,300 1,300 63 500 400  7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  17,500 5,000 20,000 4,000 46,500	2004 Amended 7,500 5,000 20,000 4,000 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,400 567 83 100 350 500 7,000 7,000	2004 Amended  5,148 1,325 83 16 515 440  7,527	2005 Budget  5,300 1,300 63 500 400  7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  17,500 5,000 20,000 4,000 46,500	2004 Amended 7,500 5,000 20,000 4,000 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  5,400 567 83 100 350 500  7,000	2004 Amended  5,148 1,325 83 16 515 440  7,527	2005 Budget  5,300 1,300 63 500 400  7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500  10,500 8,500	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,400 567 83 100 350 500 7,000 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827	2005 Budget  5,300 1,300 63 500 400  7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,400 567 83 100 350 500 7,000 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527	2005 Budget  5,300 1,300 63 500 400  7,563 7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500  10,500 8,500	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,400 567 83 100 350 500 7,000 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827	2005 Budget  5,300 1,300 1,300 63 500 400 7,563 7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500 12,200	2005 Budget  8,250 3,000 18,000 2,000 31,250  10,800 9,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316	2005 Budget  5,300 1,300 1,300 63 500 400 7,563 7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500 12,200	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250  10,800 9,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316	2005 Budget  5,300 1,300 1,300 63 500 400  7,563 7,563
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500 12,200	2005 Budget  8,250 3,000 18,000 2,000 31,250  10,800 9,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316	2005 Budget  5,300 1,300 63 500 400 7,563 7,563  1,500 1,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500 12,200 1,000	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250  10,800 9,000 11,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316 300	2005 Budget  5,300 1,300 1,300 63 500 400 7,563 7,563  1,500 1,700 2,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000	2004 Amended  7,500 5,000 20,000 20,000 36,500 36,500 10,500 8,500 12,200 1,000	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250  10,800 9,000 11,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316 300	2005 Budget  5,300 1,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500  10,500 8,500 12,200 1,000 1,000	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500  10,500 8,500 12,200 1,000	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250  10,800 9,000 11,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  5,400 567 83 100 350 500  7,000 7,000  1,500 1,700 2,000 300 1,500	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527 316 300 1,515	2005 Budget  5,300 1,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000 300 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000 32,200	2004 Amended  7,500 5,000 20,000 20,000 36,500 36,500 10,500 8,500 12,200 1,000 32,200 32,200	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 1,000 1,000 31,800 31,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300 1,500 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316 300 1,515 5,298	2005 Budget  5,300 1,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000 300 1,500 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500  10,500 8,500 12,200 1,000 32,200 32,200	2004 Amended  7,500 5,000 20,000 4,000 36,500 36,500 10,500 8,500 12,200 1,000 32,200 32,200	2005 Budget  8,250 3,000 18,000 2,000 31,250  10,800 9,000 11,000 1,000 31,800 31,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300 1,500 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527 1,340 1,827 316 300 1,515 5,298	2005 Budget  5,300 1,300 1,300 63 500 400 7,563 7,563  1,500 1,700 2,000 300 1,500 7,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,500 5,000 20,000 4,000 46,500 46,500 10,500 8,500 12,200 1,000 32,200	2004 Amended  7,500 5,000 20,000 20,000 36,500 36,500 10,500 8,500 12,200 1,000 32,200 32,200	2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 1,000 1,000 31,800 31,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,400 567 83 100 350 500 7,000 7,000  1,500 1,700 2,000 300 1,500 7,000	2004 Amended  5,148 1,325 83 16 515 440 7,527 7,527  1,340 1,827 316 300 1,515 5,298	2005 Budget  5,300 1,300 1,300 63 500 400 7,563 7,563  1,500 1,700 2,000 300 1,500 7,000 7,000

Name of City: NASHWAUK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: NASSAU Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:	Dauget		
Property Taxes	170,532		179,000	Property Taxes Tax Increments			
Tax Increments All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	3,350		3,300	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	694,896		651,617	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	28,670		28,500	Charges for Services			
Fines and Forfeits	5,100		4,100	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	27.561		42.224	Interest on Investments Miscellaneous Revenues			
Total Revenues	37,561		42,234	Total Revenues			
Proceeds from Bond Sales	940,109		908,751	Proceeds from Bond Sales			
Transfers from Other Funds	155,050		144,625	Transfers from Other Funds			
Total Revenues and Other Sources	1,095,159		1,053,376	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	91,285		116,991	General Government			
Public Safety	289,756		253,853	Public Safety			
Streets and Highways	282,184		248,515	Streets and Highways			
Sanitation				Sanitation			
Health Culture and Recreation	52,820		55,555	Health Culture and Recreation			
Urban & Economic Development & Housing	52,620			Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	317,614		328,462	Miscellaneous Current Expenditures			
Total Current Expenditures	1,033,659		1,003,376	Total Current Expenditures			
Debt Service - Principal	61,500			Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay			50,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,095,159		1,053,376	Total Expenditures and Other Uses			
Name of City: NELSON				Name of City: NERSTRAND			
Name of City: NELSON Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: NERSTRAND Adopted Budgets for the following funds:	GF: X SR:		CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: X 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 33,000	2004 Amended 33,000	2005 Budget 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 40,572	2004 Amended	2005 Budget 41,790
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 33,000	2004 Amended 33,000	2005 Budget 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 40,572	2004 Amended	2005 Budget 41,790
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 33,000  9,365	2004 Amended 33,000  9,365	2005 Budget 33,000  9,365	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 40,572  1,000	2004 Amended	2005 Budget 41,790  1,000 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 33,000  9,365  13,536	2004 Amended 33,000  9,365  13,536	2005 Budget 33,000  9,365  16,836	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 40,572  1,000  18,500	2004 Amended	2005 Budget 41,790  1,000 1,000  20,170
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 33,000  9,365  13,536	2004 Amended 33,000  9,365  13,536	2005 Budget 33,000  9,365  16,836	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 40,572  1,000	2004 Amended	2005 Budget 41,790  1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  33,000 9,365 13,536	2004 Amended 33,000 9,365 13,536	2005 Budget  33,000 9,365 16,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  40,572 1,000 18,500 2,800	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  33,000 9,365 13,536 1,000	2004 Amended 33,000 9,365 13,536 1,000	2005 Budget  33,000 9,365 16,836 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  40,572  1,000 18,500 2,800 33,150	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  33,000 9,365 13,536	2004 Amended 33,000 9,365 13,536	2005 Budget  33,000 9,365 16,836	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 40,572  1,000  18,500 2,800  33,150 400	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  33,000 9,365 13,536 1,000 400	2004 Amended 33,000 9,365 13,536 1,000 400	2005 Budget  33,000 9,365 16,836 1,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500	2004 Amended	2005 Budget 41,790 1,000 1,000 20,170 10,000 28,500 100 7,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  33,000 9,365 13,536 1,000 400	2004 Amended  33,000 9,365 13,536 1,000 400	2005 Budget  33,000 9,365 16,836 1,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 40,572  1,000  18,500 2,800  33,150 400	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  33,000 9,365 13,536 1,000 400 1,000	2004 Amended  33,000 9,365 13,536 1,000 400 1,000	2005 Budget  33,000 9,365 16,836 1,000 500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301	2004 Amended 33,000 9,365 13,536 1,000 400 1,000 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 16,000 7,500	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 16,000 7,500 22,550	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 58,301 2,550	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 16,000 7,500 22,550	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 58,301 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 650 650	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 650 650	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 58,301 58,301 58,301 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 58,301 58,301 58,301 58,301 58,301	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 2,325	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500 2,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 58,301 58,301 58,301 58,301 58,301	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 58,301 55,000 51,700	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200 5,000 54,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500 2,350 136,867
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 55,000 51,700 5,000	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 55,000 51,700 5,000	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200 54,700 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500 2,350 136,867 10,946
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 22,550 650 5,000 51,700	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 22,550 5,000 51,700	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200 5,000 54,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500 2,350 136,867 10,946 45,530
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 55,000 51,700 5,000	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301 58,301 55,000 51,700 5,000	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200 54,700 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765 20,000	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500 2,350 136,867 10,946 45,530 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 22,550 5,000 51,700 5,000	2004 Amended  33,000 9,365 13,536 1,000 400 1,000 58,301 58,301  16,000 7,500 22,550 5,000 51,700 5,000	2005 Budget  33,000 9,365 16,836 1,000 500 1,000 61,701 61,701  16,000 7,500 25,000 1,200 5,000 54,700 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  40,572 1,000 18,500 2,800 33,150 400 5,500 10,000 111,922 85,500 197,422  73,000 28,940 23,500 17,000 2,325 144,765	2004 Amended	2005 Budget  41,790 1,000 1,000 20,170 10,000 28,500 100 7,600 11,450 121,610 105,550 227,160  70,877 24,640 21,500 17,500 2,350 136,867 10,946 45,530

Name of City: NEVIS				Name of City: NEW AUBURN			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2004	2004	2005	p	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	99,977		102,257	Property Taxes	92,122		107,617
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	7,350		10,050	Licenses and Permits	3,700		3,750
Federal Grants				Federal Grants			5,750
State General Purpose Aid	51,015		57,431	State General Purpose Aid	66,683		75,895
State Categorical Aid	11,260		14,200	State Categorical Aid	202		202
Grants from County/Other Local Grants	1,300		1,300	Grants from County/Other Local Grants	11,680		8,965
Charges for Services	52,958		53,725	Charges for Services	14,320		15,350
Fines and Forfeits			35	Fines and Forfeits	300		300
Interest on Investments	1,150		1,150	Interest on Investments	350		400
Miscellaneous Revenues	8,950		8,750	Miscellaneous Revenues	7,100		7,100
Total Revenues Proceeds from Bond Sales	233,960		248,898	Total Revenues Proceeds from Bond Sales	196,457		219,579
Transfers from Other Funds	73,607		92,557	Transfers from Other Funds			
Total Revenues and Other Sources	307,567		341,455	Total Revenues and Other Sources	196,457		219,579
Current Expenditures				Current Expenditures			
General Government	97,988		97,849	General Government	67,637		69,567
Public Safety	103,885		106,506	Public Safety	41,196		38,949
Streets and Highways	42,505		45,834	Streets and Highways	30,479		29,032
Sanitation				Sanitation	6,808		6,676
Health	25.565		26.945	Health	163		163
Culture and Recreation Urban & Economic Development & Housing	25,565 14,366		26,845 14,116	Culture and Recreation Urban & Economic Development & Housing	9,679 488		13,544 588
Miscellaneous Current Expenditures	1,350		1,350	Miscellaneous Current Expenditures	3,388		3,455
Total Current Expenditures	285,659		292,500	Total Current Expenditures	159,838		161,974
Debt Service - Principal	24,980		22,739	Debt Service - Principal	6,000		7,000
Interest and Fiscal Charges	1,700		2,663	Interest and Fiscal Charges	1,017		736
Total Capital Outlay	49,100		35,130	Total Capital Outlay	14,643		47,269
Transfer to Other Funds	13,357		30,728	Transfer to Other Funds	14,959		2,600
<b>Total Expenditures and Other Uses</b>	374,796		383,760	<b>Total Expenditures and Other Uses</b>	196,457		219,579
Name of City: NEW BRIGHTON	CE. X ep.	□ pe. □	CP.	Name of City: NEW GERMANY	CE. X Sp.	De. X	CD.
Name of City: NEW BRIGHTON Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: NEW GERMANY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 5,806,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,721,200	2004 Amended 3,721,200	2005 Budget 5,806,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 139,566	2004 Amended	2005 Budget 137,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,721,200	2004 Amended 3,721,200	2005 Budget 5,806,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 139,566	2004 Amended	2005 Budget 137,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,721,200 	2004 Amended 3,721,200	2005 Budget 5,806,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 139,566   4,000	2004 Amended	2005 Budget 137,347  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,721,200  467,300	2004 Amended 3,721,200   467,300	2005 Budget 5,806,500  571,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 139,566	2004 Amended	2005 Budget 137,347
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 3,721,200 	2004 Amended 3,721,200	2005 Budget 5,806,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 139,566  4,000 13,200	2004 Amended	2005 Budget 137,347  4,000 15,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,721,200  467,300 5,200	2004 Amended 3,721,200   467,300 5,200	2005 Budget 5,806,500  571,400 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 139,566  4,000 13,200	2004 Amended	2005 Budget 137,347  4,000 15,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 3,721,200  467,300 5,200 391,100	2004 Amended 3,721,200   467,300 5,200 391,100	2005 Budget  5,806,500 571,400 7,500 391,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 139,566  4,000 13,200  10,604	2004 Amended	2005 Budget 137,347  4,000 15,200  9,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700	2004 Amended  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  139,566  4,000 13,200 10,604 3,000 92,634	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000  50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000  50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000  50,000   11,305,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000  50,000   11,305,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500  9,199,700	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000  50,000   11,305,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,926,200  93,000  50,000   11,305,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700	2005 Budget  5,806,500  571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 11,305,900 11,305,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 66,500	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800 4,037,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 66,500 72,218	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800 4,037,000 716,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 265,028 66,500 72,218 36,810	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800 4,037,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 66,500 72,218	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,721,200  467,300 5,200 391,100 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800 4,037,000 716,500 187,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 66,500 72,218 36,810 23,400	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700   9,199,700  1,730,500  3,626,000  652,800  183,800	2004 Amended  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 11,305,900 11,305,900 1,770,800 4,037,000 716,500 187,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 66,500 72,218 36,810 23,400	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600	2004 Amended  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028  66,500 72,218 36,810 23,400 12,830	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 642,000 642,000 86,500 9,090,200	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 642,000 642,000 86,500 9,090,200	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 12,836 66,500 72,218 36,810 23,400 12,830 12,830 20,555 232,313	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200	2004 Amended  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 12,830 12,830 12,830 20,555 232,313 25,000	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 240,739 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700   9,199,700  1,730,500  3,626,000  652,800  183,800   2,168,600  642,000  86,500  9,090,200	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700  1,730,500  3,626,000  652,800  183,800   2,168,600  642,000  86,500  9,090,200	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 12,836 66,500 72,218 36,810 23,400 12,830 12,830 20,555 232,313	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739 30,000 7,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,721,200  467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700  9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200 9,090,200	2004 Amended  3,721,200 467,300 5,200 391,100 453,300 42,600 3,909,700 92,200 98,600 18,500 9,199,700 9,199,700  1,730,500 3,626,000 652,800 183,800 2,168,600 642,000 86,500 9,090,200	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 11,305,900 11,305,900 1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 12,830 12,830 12,830 12,830 20,555 232,313 25,000 7,715	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 240,739 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700   9,199,700  1,730,500  3,626,000  652,800  183,800   2,168,600  642,000  86,500  9,090,200	2004 Amended  3,721,200   467,300  5,200  391,100  453,300  42,600  3,909,700  92,200  98,600  18,500  9,199,700  1,730,500  3,626,000  652,800  183,800   2,168,600  642,000  86,500  9,090,200	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,926,200 93,000 50,000 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  139,566 4,000 13,200 10,604 3,000 92,634 100 1,224 700 265,028 265,028 12,830	2004 Amended	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739 30,000 7,028

Name of City NEW HODE				Name of Citate NEW LONDON			
Name of City: NEW HOPE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: NEW LONDON  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,765,086	7,522,730	7,952,643	Property Taxes	86,100	86,100	92,000
Tax Increments All Other Taxes	381,956 432,940	381,956 432,940	513,073 435,015	Tax Increments All Other Taxes			
Special Assessments	350,000	350,000	350,000	Special Assessments			
Licenses and Permits	115,316	107,748	415,909	Licenses and Permits	52,100	73,525	54,600
Federal Grants	135,804	135,804	132,227	Federal Grants			
State General Purpose Aid	666,456	908,812	439,247	State General Purpose Aid	220,938	222,355	242,271
State Categorical Aid	364,658	391,373	381,489	State Categorical Aid			
Grants from County/Other Local Grants	350,110	410,110	8,400	Grants from County/Other Local Grants			
Charges for Services	955,766	1,062,519	1,143,242	Charges for Services	100	225	100
Fines and Forfeits	301,250	301,250	301,000	Fines and Forfeits	700	1,651	800
Interest on Investments	367,600	367,600	370,900	Interest on Investments	18,000	17,884	15,000
Miscellaneous Revenues	35,188	35,188	11,900	Miscellaneous Revenues	6,920	7,614	6,920
Total Revenues	12,222,130	12,408,030	12,455,045	Total Revenues	384,858	409,354	411,691
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	80,000	80,000		Transfers from Other Funds			
Total Revenues and Other Sources	12,302,130	12,488,030	12,455,045	Total Revenues and Other Sources	384,858	409,354	411,691
Current Expenditures	1.057.041	1 140 000	1.050.105	Current Expenditures	100 100	162 210	100 272
General Government	1,057,841 4,351,770	1,149,998	1,052,127	General Government	166,136 107,158	163,218 121,897	180,272 114,323
Public Safety Streets and Highways	4,351,770 1,149,510	4,357,594 1,137,538	4,573,828 1,141,884	Public Safety Streets and Highways	65,541	47,894	65,972
Sanitation Streets and Highways	1,149,510	1,137,336	1,141,004	Streets and Highways Sanitation	1,800	2,300	2,000
Health				Health	1,800	2,300	2,000
Culture and Recreation	1,453,581	1,454,581	1,539,826	Culture and Recreation	38,921	38,331	41,146
Urban & Economic Development & Housing	609,113	651,298	597,020	Urban & Economic Development & Housing			,
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	5,302	35,714	7,978
Total Current Expenditures	8,621,815	8,751,009	8,904,685	Total Current Expenditures	384,858	409,354	411,691
Debt Service - Principal	1,485,000	1,485,000	2,225,000	Debt Service - Principal			
Interest and Fiscal Charges	377,473	377,473	465,037	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	1,407,091	1,469,165	1,551,410	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	11,891,379	12,082,647	13,146,132	Total Expenditures and Other Uses	384,858	409,354	411,691
Name of City: NEW MARKET	GE: X SD.	De: X	CP: X	Name of City: NEW MUNICH	CE. X CD.	De.	CP:
Name of City: NEW MARKET Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: NEW MUNICH Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	DS: X 2004 Amended	CP: X 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP:
Adopted Budgets for the following funds:	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 156,572	2004 Amended	2005 Budget 374,694	Adopted Budgets for the following funds:	2004	2004 Amended 35,000	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 28,938	2004 Amended	2005 Budget 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 156,572 115,928	2004 Amended	2005 Budget 374,694 47,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 28,938	2004 Amended 35,000	2005 Budget 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 156,572 115,928	2004 Amended	2005 Budget 374,694 47,015  10,000 71,044	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 28,938 	2004 Amended 35,000	2005 Budget 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 156,572 115,928  70,000	2004 Amended	2005 Budget 374,694 47,015  10,000 71,044 14,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 28,938  4,436	2004 Amended 35,000  3,000	2005 Budget 40,000  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 156,572 115,928  70,000 65,159 	2004 Amended	2005 Budget 374,694 47,015  10,000 71,044 14,500 46,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 28,938  4,436  31,382	2004 Amended 35,000  3,000  25,000	2005 Budget 40,000  4,000  39,853
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 156,572 115,928  70,000 65,159 	2004 Amended	2005 Budget 374,694 47,015  10,000 71,044 14,500 46,800 4,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 28,938  4,436  31,382 1,810	2004 Amended 35,000 3,000 25,000 4,500	2005 Budget 40,000  4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 156,572 115,928  70,000 65,159 	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  28,938 4,436 31,382 1,810	2004 Amended  35,000 3,000 25,000 4,500	2005 Budget 40,000  4,000  39,853 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 156,572 115,928  70,000 65,159 	2004 Amended	2005 Budget 374,694 47,015  10,000 71,044 14,500 46,800 4,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 28,938  4,436  31,382 1,810	2004 Amended 35,000 3,000 25,000 4,500	2005 Budget 40,000  4,000  39,853
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 156,572 115,928  70,000 65,159   294,454	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  28,938 4,436 31,382 1,810	2004 Amended  35,000 3,000 25,000 4,500	2005 Budget 40,000  4,000  39,853 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  156,572 115,928 70,000 65,159 294,454	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 28,938  4,436  31,382 1,810  300	2004 Amended  35,000 3,000 25,000 4,500 200	2005 Budget 40,000  4,000  39,853 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  28,938  4,436  31,382 1,810 300 2,061	2004 Amended  35,000 3,000 25,000 4,500 200	2005 Budget 40,000  4,000  39,853 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004  Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  28,938  4,436  31,382 1,810  300 2,061 5,324	2004 Amended  35,000 3,000 25,000 4,500 200 1,500	2005 Budget 40,000  4,000  39,853 5,000  1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  28,938  4,436  31,382 1,810 300 2,061 5,324 74,251	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200	2005 Budget 40,000  4,000  39,853 5,000  1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004  Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  28,938  4,436  31,382 1,810 300 2,061 5,324  74,251	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  28,938  4,436  31,382 1,810  300 2,061 5,324 74,251  74,251	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 90,453
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393 261,966	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 356,236 202,544 1,127,213 1,127,213 456,882	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  28,938 4,436 31,382 1,810 300 2,061 5,324 74,251 74,251	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393 261,966 133,280	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213 456,882 162,544	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  28,938  4,436 31,382 1,810 300 2,061 5,324 74,251 74,251	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200 19,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 90,453
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393 261,966 133,280 46,500	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213 456,882 162,544 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  28,938  4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200 19,000 12,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 90,453 15,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393 261,966 133,280 46,500 36,750	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213 456,882 162,544 28,500 49,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  28,938  4,436 31,382 1,810 300 2,061 5,324 74,251 74,251	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200 19,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 90,453
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393 261,966 133,280 46,500	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213 456,882 162,544 28,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  28,938  4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200 12,000 3,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 90,453 18,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213  456,882 162,544 28,500 49,560 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  28,938 4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 69,200 19,000 12,000 3,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453  15,000 18,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000 28,100	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213  456,882 162,544 28,500 49,560 10,000 14,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  28,938 4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505 1,734	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 12,000 3,000 1,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453  15,000 18,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000 28,100 40,000 108,000 724,596	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213  456,882 162,544 28,500 49,560 10,000 14,900 40,000 147,120 909,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  28,938 4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505 1,734	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 12,000 3,000 1,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 18,000 3,000 1,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000 28,100 40,000 108,000 724,596 49,090	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213  456,882 162,544 28,500 49,560 10,000 14,900 14,900 14,900 147,120 909,506 48,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  28,938 4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505 1,734 51,781 83,213	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 12,000 3,000 1,000 1,000 30,000 65,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 15,000 18,000 3,000 1,500 45,000 82,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000 28,100 40,000 108,000 724,596 49,090 71,677	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213  456,882 162,544 28,500 49,560 10,000 14,900 40,000 147,120 909,506 48,700 122,207	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  28,938  4,436  31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505 1,734 51,781 83,213	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 12,000 3,000 1,000 30,000 65,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 15,000 18,000 3,000 1,500 45,000 82,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000 28,100 40,000 108,000 724,596 49,090	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213 1,127,213  456,882 162,544 28,500 49,560 10,000 14,900 14,900 14,900 147,120 909,506 48,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  28,938 4,436 31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505 1,734 51,781 83,213	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 12,000 3,000 1,000 1,000 30,000 65,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 15,000 18,000 3,000 1,500 45,000 82,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  156,572 115,928 70,000 65,159 294,454 10,000 173,280 885,393 885,393  261,966 133,280 46,500 36,750 70,000 28,100 40,000 108,000 724,596 49,090 71,677 40,000	2004 Amended	2005 Budget  374,694 47,015 10,000 71,044 14,500 46,800 4,380 356,236 202,544 1,127,213  456,882 162,544 28,500 49,560 10,000 14,900 40,000 147,120 909,506 48,700 122,207 46,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  28,938  4,436  31,382 1,810 300 2,061 5,324 74,251 74,251  12,947 15,246 1,505 1,734 51,781 83,213	2004 Amended  35,000 3,000 25,000 4,500 200 1,500 69,200 12,000 3,000 1,000 30,000 65,000	2005 Budget  40,000 4,000 39,853 5,000 1,600 90,453 15,000 18,000 3,000 1,500 45,000 82,500

Name of City: NEW PRAGUE				Name of City: NEW RICHLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
radopted Badgets for the ronowing rands.	2004	2004	2005	Transport Budgets for the following runus.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes		2,144,008	2,358,408	Property Taxes	216,851	216,851	226,245
Tax Increments		118,200	138,500	Tax Increments	8,500	8,500	8,500
All Other Taxes				All Other Taxes	4,200	4,200	4,200
Special Assessments		387,160	410,855	Special Assessments	8,000	8,000	24,000
Licenses and Permits		205,500	215,600	Licenses and Permits	9,150	9,150	12,150
Federal Grants		45,000	39,000	Federal Grants	478	478	478
State General Purpose Aid State Categorical Aid		444,907	601,746	State General Purpose Aid State Categorical Aid	251,263	283,710	274,411
Grants from County/Other Local Grants		67,500	78,500	Grants from County/Other Local Grants	18,000 2,700	18,000 2,700	23,500 3,000
Charges for Services		26,500	16,600	Charges for Services	47,000	47,000	45,000
Fines and Forfeits		18,000	18,000	Fines and Forfeits	3,000	3,000	3,000
Interest on Investments		65,637	106,162	Interest on Investments	15,000	15,000	12,000
Miscellaneous Revenues		304,626	170,694	Miscellaneous Revenues	15,250	15,250	17,250
Total Revenues		3,827,038	4,154,065	Total Revenues	599,392	631,839	653,734
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds		130,645	185,420	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>		3,957,683	4,339,485	<b>Total Revenues and Other Sources</b>	599,392	631,839	653,734
Current Expenditures				Current Expenditures			
General Government		626,764	739,922	General Government	123,937	123,937	124,517
Public Safety		917,002	993,878	Public Safety	248,650	248,650	253,020
Streets and Highways		644,742	743,721	Streets and Highways	127,255	127,255	129,860
Sanitation				Sanitation	915	915	915
Health				Health	2,560	2,560	2,560
Culture and Recreation		212,198	226,900	Culture and Recreation	31,450	31,450	33,725
Urban & Economic Development & Housing				Urban & Economic Development & Housing	5,000	5,000	
Miscellaneous Current Expenditures		308,054	223,919	Miscellaneous Current Expenditures			
Total Current Expenditures		2,708,760	2,928,340	Total Current Expenditures Debt Service - Principal	539,767	539,767	544,597
Debt Service - Principal Interest and Fiscal Charges		951,476 440,222	1,109,404 338,783	Interest and Fiscal Charges			10,000 14,465
Total Capital Outlay		104,925	200,000	Total Capital Outlay	59,625	59,625	77,800
Transfer to Other Funds		121,276	120,250	Transfer to Other Funds		5,000	5,000
Total Expenditures and Other Uses		4,326,659	4,696,777	Total Expenditures and Other Uses	599,392	604,392	651,862
Town Emperiorates and outer esses		,, ,,,,,	4,070,777	Town Emperium es and other ests	377,372		031,002
Name of City: NEW TRIER				Name of City: NEW ULM			
Name of City: NEW TRIER	CE: Sp.	Ds:	CP:	Name of City: NEW ULM	GE. X Sp.	X ps. X	CP:
Name of City: NEW TRIER Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: NEW ULM Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
·	2004	2004	2005	·	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 4,236,871
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,763,598	2004 Amended 3,763,598	2005 Budget 4,236,871
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,763,598  146,500	2004 Amended 3,763,598  146,500	2005 Budget 4,236,871  151,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,763,598  146,500 690,500	2004 Amended 3,763,598  146,500 690,500	2005 Budget 4,236,871  151,500 707,062
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget  3,763,598  146,500 690,500 151,800	2004 Amended 3,763,598  146,500 690,500 151,800	2005 Budget 4,236,871  151,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 3,763,598  146,500 690,500	2004 Amended 3,763,598  146,500 690,500	2005 Budget 4,236,871  151,500 707,062
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,763,598 146,500 690,500 151,800 12,000	2004 Amended 3,763,598 146,500 690,500 151,800 12,000	2005 Budget 4,236,871  151,500 707,062 158,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515	2005 Budget 4,236,871  151,500 707,062 158,300  3,683,598 342,933 17,570
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697	2004 Amended 3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515  795,697	2005 Budget 4,236,871  151,500 707,062 158,300  3,683,598 342,933 17,570 797,415
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706  11,311,681	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706  11,311,681	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706  11,311,681	2004 Amended  3,763,598  146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706  11,311,681	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316 2,466,862	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316 2,466,862 74,372	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707 2,528,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316 2,466,862 74,372 100,888	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707 2,528,553 585,126
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605 994,484	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316 2,466,862 74,372 100,888 8,624,526 2,090,605 994,484	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707 2,528,553 585,126 8,724,965 2,551,248 937,398
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605 994,484 771,296	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316 2,466,862 74,372 100,888 8,624,526 2,090,605 994,484 771,296	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707 2,528,553 585,126 8,724,965 2,551,248 937,398 1,130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,440,524 2,000,634 2,462,210 2,457,512 74,372 100,888 8,536,140 2,090,605 994,484	2004 Amended  3,763,598 146,500 690,500 151,800 12,000 3,460,534 394,515 795,697 102,245 118,586 1,675,706 11,311,681 1,075,916 12,387,597  1,441,754 2,012,334 2,528,316 2,466,862 74,372 100,888 8,624,526 2,090,605 994,484	2005 Budget  4,236,871 151,500 707,062 158,300 3,683,598 342,933 17,570 797,415 102,200 109,175 355,452 10,662,076 2,511,555 13,173,631  1,553,861 2,146,718 1,910,707 2,528,553 585,126 8,724,965 2,551,248 937,398

Name of City: NEW YORK MILLS	CE. V CE	V Da V	CD. V	Name of City: NEWFOLDEN	CE		CD:
Adopted Budgets for the following funds:	_			Adopted Budgets for the following funds:	GF: SR:		CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes Tax Increments	230,050	230,050	250,050 73,000	Property Taxes Tax Increments			
All Other Taxes	65,000 5,400	65,000 5,400	5,400	All Other Taxes			
Special Assessments	60,553	60,553	59,719	Special Assessments			
Licenses and Permits	2,340	2,340	2,400	Licenses and Permits			
Federal Grants	490,000	490,000		Federal Grants			
State General Purpose Aid	350,183	350,183	354,926	State General Purpose Aid			
State Categorical Aid	26,395	26,395	28,895	State Categorical Aid			
Grants from County/Other Local Grants	24,875	24,875	24,300	Grants from County/Other Local Grants			
Charges for Services	120,435	120,892	131,332	Charges for Services			
Fines and Forfeits	6,000	6,000	8,500	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	1,500 219,353	1,500 219,353	1,350 123,358	Interest on Investments Miscellaneous Revenues			
Total Revenues	1,602,084	1,602,541	1,063,230	Total Revenues			
Proceeds from Bond Sales	1,002,004	1,002,541	1,005,250	Proceeds from Bond Sales			
Transfers from Other Funds	367,000	367,000	357,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,969,084	1,969,541	1,420,230	Total Revenues and Other Sources			
	1,202,004	1,707,541	1,120,230				
Current Expenditures	291,661	291,661	298,335	Current Expenditures			
General Government Public Safety	249,704	250,161	298,333	General Government Public Safety			
Streets and Highways	141,422	141,422	133,794	Streets and Highways			
Sanitation				Sanitation Sanitation			
Health				Health			
Culture and Recreation	146,526	146,526	175,590	Culture and Recreation			
Urban & Economic Development & Housing	189,861	189,861	110,460	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	542,900	542,900	5,900	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	1,562,074 130,000	1,562,531 130,000	990,259 140,000	Total Current Expenditures Debt Service - Principal			
Interest and Fiscal Charges	150,235	150,235	145,513	Interest and Fiscal Charges			
Total Capital Outlay	116,788	116,788	112,321	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,959,097	1,959,554	1,388,093	Total Expenditures and Other Uses			
Name of City: NEWPORT				Name of City: NICOLIET			
Name of City: NEWPORT Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: NICOLLET Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X  2005  Budget
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 1,490,802	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 146,110
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,380,138 	2004 Amended	2005 Budget 1,490,802	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 146,110 28,600  89,000	2004 Amended	2005 Budget 146,110 36,000  100,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,380,138   66,730	2004 Amended	2005 Budget 1,490,802   91,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 146,110 28,600  89,000 7,600	2004 Amended	2005 Budget 146,110 36,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,380,138  66,730	2004 Amended	2005 Budget 1,490,802  91,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 146,110 28,600  89,000 7,600	2004 Amended	2005 Budget 146,110 36,000  100,000 7,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,380,138  66,730  331,507	2004 Amended	2005 Budget 1,490,802  91,730  479,867	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 146,110 28,600  89,000 7,600  139,264	2004 Amended	2005 Budget 146,110 36,000  100,000 7,600  153,875
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,380,138  66,730	2004 Amended	2005 Budget 1,490,802  91,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 146,110 28,600  89,000 7,600	2004 Amended	2005 Budget 146,110 36,000  100,000 7,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,380,138 66,730 331,507	2004 Amended	2005 Budget  1,490,802 91,730 479,867	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 146,110 28,600  89,000 7,600  139,264 13,710	2004 Amended	2005 Budget 146,110 36,000  100,000 7,600  153,875
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,380,138 66,730 331,507 23,500 75,000	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150	2004 Amended	2005 Budget 146,110 36,000  100,000 7,600  153,875 18,510  150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,380,138  66,730 331,507 23,500 75,000 35,000	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,380,138  66,730 331,507 23,500 75,000 35,000 126,100	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000 608,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,380,138  66,730 331,507 23,500 75,000 35,000 126,100	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600  502,434 500,000	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000 608,845 500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975	2004 Amended	2005 Budget  1,490,802  91,730 479,867 26,500 75,000 40,000 26,100 2,229,999	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100  2,229,999	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600  502,434 500,000	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000 608,845 500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975	2004 Amended	2005 Budget  1,490,802  91,730 479,867 26,500 75,000 40,000 26,100 2,229,999	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 644,858	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 644,858 786,765	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 444,858 786,765 275,754 3,300	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 125,000 1,233,845  145,405 78,000 30,425 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 2,037,975 170,003	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 2,037,975 170,003	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 2,037,975 170,003 10,000	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100  2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431 7,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 3,000 11,000 11,000	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 2,037,975 170,003	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 2,037,975 170,003 170,003 10,000 1,890,680	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431 7,000 2,070,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 267,370 147,122 91,813	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 140,000 125,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 5,000 274,730 181,342 157,217
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 170,003 170,003 10,000 1,890,680	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431 7,000 2,070,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 1,000 267,370 147,122 91,813 525,500	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 125,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 274,730 181,342 157,217 525,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 170,003 170,003 10,000 1,890,680 254,100	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431 7,000 2,070,705 244,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 150 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 267,370 147,122 91,813 525,500 80,520	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 140,000 125,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 5,000 274,730 181,342 157,217
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,380,138 66,730 331,507 23,500 75,000 35,000 126,100 2,037,975 2,037,975 170,003 170,003 10,000 1,890,680	2004 Amended	2005 Budget  1,490,802 91,730 479,867 26,500 75,000 40,000 26,100 2,229,999 2,229,999  684,859 812,993 384,122 3,300 178,431 7,000 2,070,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  146,110 28,600 89,000 7,600 139,264 13,710 3,400 74,600 502,434 500,000 131,560 1,133,994  141,960 75,660 30,250 3,000 4,500 11,000 1,000 267,370 147,122 91,813 525,500	2004 Amended	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 125,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 274,730 181,342 157,217 525,500

Name of City, MICL CVII I E				Name of Citys NIMBOD			
Name of City: NIELSVILLE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: NIMROD  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following runds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	15,800	18,272	17,550	Property Taxes	9,000		9,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	750	1,220	926	Special Assessments Licenses and Permits	1,600		1,670
Federal Grants	750	1,220		Federal Grants	1,000		1,070
State General Purpose Aid	19,750	21,356	18,802	State General Purpose Aid	1,251		2,151
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	1,500	1,770	1,500	Charges for Services			
Fines and Forfeits	1.000	410	1.000	Fines and Forfeits	266		262
Interest on Investments Miscellaneous Revenues	1,000 2,000	419 2,595	1,000 2,500	Interest on Investments Miscellaneous Revenues	366 1,000		263 1,500
Total Revenues	40,800	45,632	42,278	Total Revenues	13,217		14,584
Proceeds from Bond Sales				Proceeds from Bond Sales	13,217		14,564
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	40,800	45,632	42,278	Total Revenues and Other Sources	13,217		14,584
	10,000	10,002	121270		10,217		11,001
Current Expenditures	21,000	20,860	21,000	Current Expenditures	4,500		4 500
General Government	21,000 500	20,860	21,000 500	General Government Public Safety	4,500 1,557		4,500 1,600
Public Safety Streets and Highways	1,500	1,735	1,500	Streets and Highways	2,000		2,020
Sanitation Sanitation				Sanitation	6,000		6,000
Health				Health			
Culture and Recreation	1,600	2,300	1,600	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	9,000	8,397	9,000	Miscellaneous Current Expenditures			
Total Current Expenditures	33,600 3,200	33,292 3,200	33,600 4,200	Total Current Expenditures	14,057		14,120
Debt Service - Principal Interest and Fiscal Charges	3,373	4,110	4,225	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	40,173	40,602	42,025	<b>Total Expenditures and Other Uses</b>	14,057		14,120
Name of City: NISSWA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: NORCROSS Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,123,856 	2004 Amended	2005 Budget 1,344,970	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,123,856  25,000	2004 Amended	2005 Budget 1,344,970  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,123,856 	2004 Amended	2005 Budget 1,344,970	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,123,856  25,000 23,580	2004 Amended	2005 Budget 1,344,970  4,000 34,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,123,856  25,000 23,580  30,000	2004 Amended	2005 Budget 1,344,970  4,000 34,380  38,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,123,856  25,000 23,580 30,000 13,000	2004 Amended	2005 Budget 1,344,970  4,000 34,380  38,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500	2004 Amended	2005 Budget 1,344,970  4,000 34,380  38,000 13,000 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000	2004 Amended	2005 Budget 1,344,970  4,000 34,380  38,000 13,000 26,500 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000	2004 Amended	2005 Budget 1,344,970  4,000 34,380  38,000 13,000 26,500 20,000 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000	2004 Amended	2005 Budget 1,344,970  4,000 34,380  38,000 13,000 26,500 20,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869	2004 Amended	2005 Budget  1,344,970  4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869 256,979	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,123,856  25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869  256,979 420,402	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869 256,979 420,402 239,444 13,500	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869  256,979 420,402 239,444 13,500 100,300	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000  1,338,869 256,979 420,402 239,444 13,500 100,300 6,350	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869 256,979 420,402 239,444 13,500 100,300 6,350 41,450	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000  1,338,869  256,979 420,402 239,444 13,500 100,300 6,350 41,450 1,078,425	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700 1,128,252	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869 256,979 420,402 239,444 13,500 100,300 6,350 41,450	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869  256,979 420,402 239,444 13,500 100,300 6,350 41,450 1,078,425 30,588	2004 Amended	2005 Budget  1,344,970  4,000 34,380  13,000 26,500 20,000 12,000 14,933 1,507,783  50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700 1,128,252 32,362	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869 256,979 420,402 239,444 13,500 100,300 6,350 41,450 1,078,425 30,588 16,856	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700 1,128,252 32,362 144,169	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,123,856 25,000 23,580 30,000 13,000 26,500 20,000 12,000 14,933 1,288,869 50,000 1,338,869  256,979 420,402 239,444 13,500 100,300 6,350 41,450 1,078,425 30,588 16,856 213,000	2004 Amended	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 26,500 20,000 12,000 14,933 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700 1,128,252 32,362 144,169 253,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

Name of City: NORTH BRANCH				Name of City: NORTH MANKATO			_
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,335,201	2,335,201	2,666,502	Property Taxes	3,344,548	3,344,548	3,804,803
Tax Increments All Other Taxes	323,000 25,000	323,000	350,000	Tax Increments All Other Taxes	111,000	111,000 101,000	130,000 102,000
Special Assessments	445,781	445,781	576,158	Special Assessments	101,000 1,879,312	1,879,312	1,797,941
Licenses and Permits	315,472	315,472	329,100	Licenses and Permits	226,800	226,800	251,450
Federal Grants	41,670	1,051,670	1,041,668	Federal Grants			
State General Purpose Aid	218,747	218,747	258,558	State General Purpose Aid	1,571,214	1,571,214	1,434,157
State Categorical Aid Grants from County/Other Local Grants	378,553 79,700	396,739 73,700	749,520 47,000	State Categorical Aid Grants from County/Other Local Grants	337,752	337,752	281,389
Charges for Services	235,500	233,500	276,600	Charges for Services	736,330	755.330	874,013
Fines and Forfeits	28,000	28,900	29,100	Fines and Forfeits	53,500	53,500	61,500
Interest on Investments	186,687	186,687	186,782	Interest on Investments	94,040	94,040	92,000
Miscellaneous Revenues	2,680,650	763,750	3,086,600	Miscellaneous Revenues	429,750	431,250	679,250
Total Revenues	7,293,961	6,373,147	9,597,588	Total Revenues	8,885,246	8,905,746	9,508,503
Proceeds from Bond Sales	10,282,000	9,185,000	7,010,000	Proceeds from Bond Sales	4,847,500	4,847,500	2,150,000
Transfers from Other Funds	365,884	453,884	1,124,504	Transfers from Other Funds	325,985	325,985	426,940
<b>Total Revenues and Other Sources</b>	17,941,845	16,012,031	17,732,092	Total Revenues and Other Sources	14,058,731	14,079,231	12,085,443
Current Expenditures				Current Expenditures			
General Government	642,233	941,641	1,092,008	General Government	846,740	846,740	870,695
Public Safety	1,238,633	1,010,307	1,059,287	Public Safety	1,543,050	1,571,831	1,622,280
Streets and Highways Sanitation	509,557	509,557	535,661	Streets and Highways Sanitation	1,126,605	1,126,605	1,177,815
Health				Health			
Culture and Recreation	141,695	141,695	130,186	Culture and Recreation	944,910	1,025,410	1,111,703
Urban & Economic Development & Housing	2,728,531	2,503,109	6,603,709	Urban & Economic Development & Housing	307,100	307,100	308,600
Miscellaneous Current Expenditures	275,650	372,422	383,550	Miscellaneous Current Expenditures	349,424	349,424	233,585
Total Current Expenditures Debt Service - Principal	5,536,299 1,354,077	5,478,731 1,354,077	9,804,401 1,387,800	Total Current Expenditures Debt Service - Principal	5,117,829 3,039,000	5,227,110 3,039,000	5,324,678 3,224,000
Interest and Fiscal Charges	772,944	772,944	1,045,787	Interest and Fiscal Charges	1,207,762	1,207,762	1,184,916
Total Capital Outlay	9,478,681	8,793,801	4,858,200	Total Capital Outlay	4,618,800	4,618,800	1,549,500
Transfer to Other Funds	357,112	357,112	994,952	Transfer to Other Funds	102,000	102,000	174,555
Total Expenditures and Other Uses	17,499,113	16,756,665	18,091,140	<b>Total Expenditures and Other Uses</b>	14,085,391	14,194,672	11,457,649
Name of City: NORTH OAKS Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: NORTH ST. PAUL Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: 2004 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP: 2005 Budget
•	2004 Budget	2004	2005 Budget	•	2004	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 859,387	2004 Amended	2005 Budget 889,203	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,624,502	2004 Amended 1,624,502	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 859,387  34,000	2004 Amended	2005 Budget 889,203  68,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,624,502  433,000	2004 Amended 1,624,502  433,000	2005 Budget 1,840,791  442,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 859,387  34,000 262,205	2004 Amended	2005 Budget 889,203  68,400 333,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,624,502  433,000  283,200	2004 Amended 1,624,502  433,000  283,200	2005 Budget 1,840,791  442,000  295,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 859,387  34,000	2004 Amended	2005 Budget 889,203  68,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,624,502  433,000	2004 Amended 1,624,502  433,000	2005 Budget 1,840,791  442,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 859,387  34,000 262,205	2004 Amended	2005 Budget 889,203  68,400 333,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,624,502  433,000  283,200	2004 Amended 1,624,502  433,000  283,200	2005 Budget 1,840,791 442,000  295,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  859,387   34,000 262,205  308 12,000 7,600	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,624,502 	2004 Amended 1,624,502  433,000  283,200  879,278 200,992 31,000	2005 Budget 1,840,791  442,000  295,300  1,028,564 193,876 34,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,624,502  433,000  283,200 879,278 200,992 31,000 240,700	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700	2005 Budget 1,840,791 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 1,624,502 	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000	2005 Budget 1,840,791  442,000  295,300  1,028,564 193,876 34,000 225,900 68,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,624,502  433,000  283,200 879,278 200,992 31,000 240,700	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700	2005 Budget 1,840,791 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,624,502  433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants forn County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372	2004 Amended  1,624,502  433,000  283,200  879,278  200,992  31,000  240,700  66,000  15,000  71,700  3,845,372	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants forn County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372	2004 Amended  1,624,502  433,000  283,200  879,278  200,992  31,000  240,700  66,000  15,000  71,700  3,845,372	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 1,443,400 1,443,400  565,287 518,768	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 1,604,073 1,604,073 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 534,939 21,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 1,443,400 1,443,400  565,287 518,768	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 1,604,073 1,604,073 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,624,502	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800 189,400	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 651,119 534,939 21,525 259,557	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800 189,400 34,035	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 651,119 534,939 21,525 259,557 36,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,624,502 433,000 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311 607,720	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800 189,400 34,035 99,369	2004 Amended	2005 Budget  889,203 68,400 333,000 3038 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 1,604,073 30,404 534,939 21,525 259,557 36,145 100,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,624,502	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311 607,720 41,427	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235 145,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800 189,400 34,035	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 651,119 534,939 21,525 259,557 36,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,624,502 433,000 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311 607,720	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400 1,443,400 34,035 99,369 1,431,659	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 1,604,073 1,604,073 1,604,073 1,604,073 1,604,073 1,604,073 1,604,073 1,604,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,624,502	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311 607,720 41,427 3,816,674	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235 145,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  859,387 34,000 262,205 308 12,000 7,600 220,900 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800 189,400 34,035 99,369 1,431,659	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 2255,857 12,000 1,604,073 1,604,073 1,604,073 3651,119 534,939 21,525 259,557 36,145 100,583 1,603,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,624,502	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311 607,720 41,427 3,816,674	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235 145,600 4,123,667
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  859,387 34,000 262,205 308 12,000 20,000 15,000 20,000 12,000 1,443,400 1,443,400  565,287 518,768 24,800 189,400 34,035 99,369 1,431,659	2004 Amended	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073  651,119 534,939 21,525 259,557 36,145 100,583 1,603,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  409,498 1,805,971 858,133 599,230 143,842 3,816,674	2004 Amended  1,624,502 433,000 283,200 879,278 200,992 31,000 240,700 66,000 15,000 71,700 3,845,372 54,916 3,900,288  414,292 1,872,924 880,311 607,720 41,427 3,816,674	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4.283,081  424,305 1,956,058 973,469 624,235 145,600 4,123,667

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Name of City: NORTHFIELD  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: NORTHOME Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,020,608	4,020,608	3,508,080	Property Taxes	35,000	35,000	37,000
Tax Increments All Other Taxes	75,000	75,000		Tax Increments All Other Taxes			
Special Assessments	75,000	73,000		Special Assessments			
Licenses and Permits	619,600	681,900	661,100	Licenses and Permits	34	34	34
Federal Grants State General Purpose Aid	2,652,461	17,000 2,652,461	86,954 3,035,733	Federal Grants State General Purpose Aid	63,326	63,326	59,822
State Categorical Aid	360,050	467,020	461,800	State Categorical Aid			37,022
Grants from County/Other Local Grants	189,600	189,600	186,320	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	1,331,250 98,000	1,101,250 98,000	1,342,435 97,000	Charges for Services Fines and Forfeits	20,550	20,550	19,500
Interest on Investments	69,000	96,430	98,645	Interest on Investments	4,500	4,500	4,500
Miscellaneous Revenues	289,011	305,311	208,064	Miscellaneous Revenues	4,020	3,134	15,620
Total Revenues Proceeds from Bond Sales	9,704,580	9,704,580	9,686,131	Total Revenues Proceeds from Bond Sales	127,430	126,544	136,476
Transfers from Other Funds	165,000	165,000	371,950	Transfers from Other Funds	13,000	20,000	20,000
<b>Total Revenues and Other Sources</b>	9,869,580	9,869,580	10,058,081	<b>Total Revenues and Other Sources</b>	140,430	146,544	156,476
Current Expenditures				Current Expenditures	·		
General Government	2,062,115	2,023,115	1,905,652	General Government	83,845	96,577	101,133
Public Safety	3,107,865	3,170,435	3,400,470	Public Safety	28,180	28,180	32,180
Streets and Highways	1,260,595	1,120,595	2,123,640	Streets and Highways	24,280	16,580	16,580
Sanitation Health			12,500	Sanitation Health			
Culture and Recreation	1,400,965	1,460,395	1,497,158	Culture and Recreation	4,550	5,140	5,140
Urban & Economic Development & Housing	522 500	500 500	222 095	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	<u>532,500</u> 8,364,040	509,500 8,284,040	9,272,405	Miscellaneous Current Expenditures  Total Current Expenditures	140,855	146,477	155,033
Debt Service - Principal	921,417	921,417	404,111	Debt Service - Principal			
Interest and Fiscal Charges	286,523	286,523	141,565	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	297,600	377,600	20,000 220,000	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	9.869.580	9,869,580	10,058,081	Total Expenditures and Other Uses	140,855	146,477	155,033
Name of City: NORTHROP  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: NORWOOD-Y. AMERICA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
· ·	GF: X SR: 2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	_			•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 48,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 48,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 864,643	2004 Amended	2005 Budget 1,032,922
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget 48,500   3,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 864,643   171,089	2004 Amended	2005 Budget 1,032,922
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended	2005 Budget 48,500  3,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 864,643  171,089	2004 Amended	2005 Budget 1,032,922  209,690
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 	2004 Amended	2005 Budget 48,500   3,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 864,643   171,089	2004 Amended	2005 Budget 1,032,922 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget 48,500  3,250  45,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  864,643 171,089 215,974 27,851 6,680	2004 Amended	2005 Budget 1,032,922  209,690  171,315 29,001 6,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 864,643  171,089  215,974 27,851 6,680 89,815	2004 Amended	2005 Budget 1,032,922  209,690  171,315 29,001 6,680 146,542
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget 48,500  3,250  45,090	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  864,643 171,089 215,974 27,851 6,680	2004 Amended	2005 Budget 1,032,922  209,690  171,315 29,001 6,680
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800	2004 Amended	2005 Budget 1,032,922  209,690  171,315 29,001 6,680 146,542 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100  103,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	2004 Amended	2005 Budget 1,032,922  209,690  171,315 29,001 6,680 146,542 4,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100  103,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800	2004 Amended	2005 Budget 1,032,922  209,690  171,315 29,001 6,680 146,542 4,000 30,000 7,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100  103,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100  103,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100  103,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1.637,950  467,838 378,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200 44,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1.637,950 467,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1.637,950  467,838 378,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200 44,000 2,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1.637,950  467,838 378,850 284,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 1,000 2,100 103,515 103,515  21,665 21,200 44,000 2,550 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403 154,574
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100  103,515 103,515  21,665 21,200 44,000 2,550 1,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269 5,050	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403 154,574 5,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 1,000 2,100 103,515 103,515  21,665 21,200 44,000 2,550 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852 439,107 357,958 252,436 138,269	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403 154,574
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200 44,000 2,550 1,500 90,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852  439,107 357,958 252,436 138,269 5,050 1,192,820	2004 Amended	2005 Budget  1,032,922  209,690  171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950  1,637,950  467,838 378,850 284,403 5,050 1,290,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200 44,000 2,550 1,500 90,915 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852  439,107 357,958 252,436 138,269 5,050 1,192,820 198,360	2004 Amended	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1.637,950  467,838 378,850 284,403 5,050 1,290,715 283,806
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget  48,500 3,250 45,090 3,575 1,000 2,100 103,515 103,515  21,665 21,200 44,000 2,550 1,500 90,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  864,643 171,089 215,974 27,851 6,680 89,815 4,000 30,000 7,800 1,417,852 1,417,852  439,107 357,958 252,436 138,269 5,050 1,192,820	2004 Amended	2005 Budget  1,032,922  209,690  171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950  1,637,950  467,838 378,850 284,403 5,050 1,290,715

Name of City: OAK GROVE	GF: X SR:	X DS: X	CP: X	Name of City: OAK PARK HEIGHTS	GF: X SR:		CD
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,064,532	2,064,532	2,311,711	Property Taxes	1,919,203	1,919,203	2,220,325
Tax Increments	4	4		Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	201,258	201,258	282,047	Special Assessments Licenses and Permits	157,315	181,815	172,355
Federal Grants				Federal Grants			
State General Purpose Aid	72,735	72,735	200,000	State General Purpose Aid	2,040	2,040	2,040
State Categorical Aid				State Categorical Aid	65,500	65,500	78,100
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	14,238 146,860	14,238 146,860	14,238 146,620
Fines and Forfeits				Fines and Forfeits	69,000	69,000	66,000
Interest on Investments				Interest on Investments	28,000	28,000	31,000
Miscellaneous Revenues				Miscellaneous Revenues	60,900	60,900	62,600
Total Revenues	2,338,529	2,338,529	2,793,758	Total Revenues	2,463,056	2,487,556	2,793,278
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	2,338,529			Total Revenues and Other Sources		2.487.556	
Total Revenues and Other Sources	2,338,529	2,338,529	2,793,758	Total Revenues and Other Bources	2,463,056	2,487,330	2,793,278
Current Expenditures	012.010	913.919	006 520	Current Expenditures	070 515	960 665	050 760
General Government Public Safety	913,919 668.731	668,731	986,530 694,159	General Government Public Safety	870,515 1,110,525	869,665 1,135,025	950,760 1,174,815
Streets and Highways	394,113	394,113	412,500	Streets and Highways	162,815	162,815	194,880
Sanitation	30,605	30,605	26,057	Sanitation	12,600	13,450	15,000
Health	3,812	3,812	3,988	Health			
Culture and Recreation	46,060 50,000	46,060 50,000	48,441 100,000	Culture and Recreation Urban & Economic Development & Housing	110,395	110,395	116,940
Urban & Economic Development & Housing Miscellaneous Current Expenditures	30,000	30,000	100,000	Miscellaneous Current Expenditures			
Total Current Expenditures	2,107,240	2,107,240	2,271,675	Total Current Expenditures	2,266,850	2,291,350	2,452,395
Debt Service - Principal	85,000	85,000	85,000	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	15,170 425,883	15,170 425,883	11,200 425,883	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	423,863	423,883	423,863	Transfer to Other Funds	188,300	188,300	340,880
Total Expenditures and Other Uses	2,633,293	2,633,293	2,793,758	Total Expenditures and Other Uses	2,455,150	2,479,650	2,793,275
				<u> </u>			
Name of City: OAKDALE				Name of City: ODESSA			
Name of City: OAKDALE  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:		DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: 2004 Amended	. —	Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004 Amended	
·	2004 Budget	2004 Amended	2005	·	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004	2004	2005 Budget 6,590,570	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 6,010,483	2004 Amended	2005 Budget 6,590,570	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,010,483	2004 Amended 6,013,483  90,000	2005 Budget 6,590,570  90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 6,010,483	2004 Amended 6,013,483  90,000	2005 Budget 6,590,570  90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 6,010,483  293,250	2004 Amended 6,013,483  90,000  353,550	2005 Budget 6,590,570  90,000  317,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  6,010,483 293,250 311,500	2004 Amended 6,013,483  90,000  353,550  316,500	2005 Budget  6,590,570 90,000 317,250 316,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  6,010,483 293,250 311,500 124,000	2004 Amended 6,013,483 90,000 353,550 316,500 106,000	2005 Budget  6,590,570 90,000 317,250 316,500 87,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450	2004 Amended 6,013,483 	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  6,010,483 293,250 311,500 124,000	2004 Amended 6,013,483 90,000 353,550 316,500 106,000	2005 Budget  6,590,570 90,000 317,250 316,500 87,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000	2004 Amended 6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240	2004 Amended 6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428	2004 Amended 6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000	2004 Amended 6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428	2004 Amended 6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636 60,000	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662 166,757	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347 167,407	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636 60,000 713,241	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662 166,757 689,484 8,763,028	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347 167,407 848,244 8,857,513	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636 60,000 713,241 8,583,502	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662 166,757 689,484 8,763,028	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347 167,407 848,244 8,857,513	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636 60,000 713,241 8,583,502	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662 166,757 689,484 8,763,028	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347 167,407 848,244 8,857,513 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  6,010,483 293,250 311,500 124,000 1,279,450 170,000 137,240 442,505 8,768,428 395,000 9,163,428  2,178,400 3,868,492 889,733 873,636 60,000 713,241 8,583,502	2004 Amended  6,013,483 90,000 353,550 316,500 106,000 1,049,863 170,000 106,502 588,193 8,794,091 691,789 9,485,880  1,874,025 4,033,113 916,987 1,082,662 166,757 689,484 8,763,028	2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229 470,000 9,697,229  1,900,990 4,039,857 948,668 952,347 167,407 848,244 8,857,513	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

Name of City: ODIN				Name of City: OGEMA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: OGEMA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,787	9,787	9,787	Property Taxes	21,500		21,500
Tax Increments				Tax Increments			
All Other Taxes	1.500	1.500	1.500	All Other Taxes			4.000
Special Assessments Licenses and Permits	1,500	1,500	1,500	Special Assessments Licenses and Permits	5,000		4,000
Federal Grants				Federal Grants	200		200
State General Purpose Aid	19,382	19,382	19,382	State General Purpose Aid	33,000		32,000
State Categorical Aid	19,382	19,382	19,382	State Categorical Aid	33,000		32,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	500		500
Charges for Services	300	300	300	Charges for Services	2,500		2,500
Fines and Forfeits				Fines and Forfeits	2,300		2,500
Interest on Investments	2,000	2,000	2,000	Interest on Investments	200		200
Miscellaneous Revenues	1,250	1,250	1,250	Miscellaneous Revenues			
Total Revenues	34,219	34,219	34,219	Total Revenues	62,900		60,900
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	6,000		7,000
Total Revenues and Other Sources	34,219	34,219	24.210	<b>Total Revenues and Other Sources</b>	68,900		67,900
Total Revenues and Other Bourees	34,219	34,219	34,219	Total Revenues and Other Bources	08,900		67,900
Current Expenditures				Current Expenditures			
General Government	4,740	4,740	4,740	General Government	10,000		11,000
Public Safety	3,000	3,000	3,000	Public Safety	26,000		26,000
Streets and Highways	10,000	10,000	10,000	Streets and Highways	8,000		8,500
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	2,378	2,378	2,378	Culture and Recreation	2,000		1,500
Urban & Economic Development & Housing	10.500	10.500	10.500	Urban & Economic Development & Housing			20.000
Miscellaneous Current Expenditures	10,500	10,500	10,500	Miscellaneous Current Expenditures	22,900		20,900
Total Current Expenditures	30,618	30,618	30,618	Total Current Expenditures	68,900		67,900
Debt Service - Principal	1,670 4,156	1,670 4,156	1,670 4,156	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	4,130	4,130	4,130	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	1,500	1,500	1,500	Transfer to Other Funds			
Total Expenditures and Other Uses	37,944	37,944	37,944	Total Expenditures and Other Uses	68,900		67,900
Name of City: OGILVIE				Name of City: OKABENA			
Name of City: OGILVIE  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: OKABENA Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
· ·	GF: X SR:	DS: 2004	CP:	•	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 50,269	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 27,805	2004 Amended	2005 Budget 27,805
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 50,269	2004 Amended	2005 Budget 50,269	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 27,805 27,669	2004 Amended	2005 Budget 27,805 27,669
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 50,269	2004 Amended	2005 Budget 50,269	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 27,805 27,669	2004 Amended	2005 Budget 27,805 27,669
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 50,269 	2004 Amended	2005 Budget 50,269	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,805 27,669  1,800	2004 Amended	2005 Budget 27,805 27,669  1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 50,269   4,000	2004 Amended	2005 Budget 50,269   4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,805 27,669  1,800 10	2004 Amended	2005 Budget 27,805 27,669  1,800 10
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 50,269  4,000	2004 Amended	2005 Budget 50,269  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,805 27,669  1,800 10	2004 Amended	2005 Budget 27,805 27,669  1,800 10
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 50,269  4,000  115,437	2004 Amended	2005 Budget 50,269  4,000  109,036	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 27,805 27,669  1,800 10  54,268	2004 Amended	2005 Budget 27,805 27,669  1,800 10
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 50,269 4,000 115,437 29,760 9,150	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 27,805 27,669  1,800 10  54,268	2004 Amended	2005 Budget 27,805 27,669  1,800 10  54,268
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 27,805 27,669  1,800 10  54,268  6,700 6,500	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,000	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900	2004 Amended	2005 Budget 27,805 27,669  1,800 10  54,268  6,700 6,500 900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,000 1,500	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000 21,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000 21,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102  31,000 21,700 29,000	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000 21,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000 4,100	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 31,000 21,700 29,000 1,100	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102  31,000 21,700 29,000 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116 4,700 28,000 4,100 10,000	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700 29,000 1,100	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700 29,000 1,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000 4,100 10,000 34,266	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700 29,000 1,100 18,000	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700 29,000 1,100 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000 4,100 10,000 34,266 195,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102  31,000 21,700 29,000 1,100 18,000 100,800	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102 126,102 1,100 29,000 1,100 18,000 100,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000  232,116  69,050 49,700 28,000 4,100 10,000 34,266 195,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700 29,000 1,100 100,800 20,000	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102 126,102  31,000 21,700 29,000 1,100 100,800 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000 4,100 10,000 34,266 195,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000 5,580	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000 5,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000 4,100 10,000 34,266 195,116 20,000	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506 22,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450  126,102 126,102  31,000 21,700 29,000 1,100 100,800 20,000	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102  126,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000 5,580 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  50,269 4,000 115,437 29,760 9,150 1,000 1,500 212,116 20,000 232,116  69,050 49,700 28,000 4,100 10,000 34,266 195,116	2004 Amended	2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000 5,580	2004 Amended	2005 Budget  27,805 27,669 1,800 10 54,268 6,700 6,500 900 450 126,102  31,000 21,700 29,000 1,100 18,000 100,800 20,000 5,580

Name of City: OKLEE				Name of City: OLIVIA			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	621,159	621,159	641,602
Tax Increments				Tax Increments All Other Taxes	24.004	24.004	24.505
All Other Taxes Special Assessments				Special Assessments	24,004 94,994	24,004 94,994	24,505 91,250
Licenses and Permits				Licenses and Permits	7,100	7,100	7,150
Federal Grants				Federal Grants	6,000	6,000	7,000
State General Purpose Aid				State General Purpose Aid	698,540	698,540	760,657
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	56,419	56,419	53,953
Charges for Services				Charges for Services	112,420	112,420	141,639
Fines and Forfeits				Fines and Forfeits	3,500	3,500	2,800
Interest on Investments				Interest on Investments	11,059	11,059	12,773
Miscellaneous Revenues				Miscellaneous Revenues	36,350	36,350	104,420
Total Revenues				Total Revenues	1,671,545	1,671,545	1,847,749
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	 506 706	506 706	426.079
					506,796	506,796	436,978
Total Revenues and Other Sources		<del></del>		<b>Total Revenues and Other Sources</b>	2,178,341	2,178,341	2,284,727
Current Expenditures				Current Expenditures			
General Government				General Government	343,495 396,789	343,495 396,789	367,203 401,018
Public Safety Streets and Highways				Public Safety Streets and Highways	299,493	299,493	441,931
Sanitation				Sanitation Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	261,047	261,047	143,271
Urban & Economic Development & Housing				Urban & Economic Development & Housing	74,477	74,477	73,542
Miscellaneous Current Expenditures  Total Current Expenditures				Miscellaneous Current Expenditures  Total Current Expenditures	1,387,068	1,387,068	12,573 1,439,538
Debt Service - Principal				Debt Service - Principal	204,934	204,934	482,603
Interest and Fiscal Charges				Interest and Fiscal Charges	228,019	228,019	248,466
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	38,788	38,788	38,788
<b>Total Expenditures and Other Uses</b>		=		Total Expenditures and Other Uses	1,858,809	1,858,809	2,209,395
Name of City: ONAMIA Adopted Budgets for the following funds:	GF: X SR: 2004	DS: 2004	CP:	Name of City: ORMSBY Adopted Budgets for the following funds:	GF: SR: 2004	DS: 2004	CP:
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 21,000 	2004 Amended	2005 Budget 21,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 116,585 	2004 Amended	2005 Budget 136,585 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 21,000  9,100	2004 Amended	2005 Budget 21,000   9,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 116,585	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 21,000 	2004 Amended	2005 Budget 21,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 116,585   2,400	2004 Amended	2005 Budget 136,585  2,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 21,000  9,100 4,200	2004 Amended	2005 Budget 21,000  9,200 4,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 116,585  2,400  162,973	2004 Amended	2005 Budget 136,585  2,300  162,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 21,000  9,100 4,200  22,633 4,000	2004 Amended	2005 Budget 21,000  9,200 4,300  25,106 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  116,585 2,400 162,973	2004 Amended	2005 Budget 136,585  2,300  162,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 21,000 9,100 4,200 22,633 4,000	2004 Amended	2005 Budget 21,000  9,200 4,300  25,106 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  116,585 2,400 162,973	2004 Amended	2005 Budget 136,585  2,300  162,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 21,000  9,100 4,200  22,633 4,000	2004 Amended	2005 Budget 21,000  9,200 4,300  25,106 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  116,585 2,400 162,973	2004 Amended	2005 Budget 136,585  2,300  162,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  21,000 9,100 4,200 22,633 4,000	2004 Amended	2005 Budget 21,000  9,200 4,300  25,106 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  116,585 2,400 162,973 5,500	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 21,000  9,100 4,200  22,633 4,000	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700 66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700 70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306 70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700 66,633 66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700 70,306 70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306 70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808  137,480 102,750	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865  136,150 124,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633 19,400 21,304	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700 70,306 70,306
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808  137,480 102,750 58,450	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865  136,150 124,550 54,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 70,306 70,306  20,420 22,804 9,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808  137,480 102,750 58,450 9,300	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865  136,150 124,550 54,600 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 70,306 70,306  20,420 22,804 9,700 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808 137,480 102,750 58,450 9,300	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865  136,150 124,550 54,600 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633 19,400 21,304 9,600 5,000 5,000	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306 70,306  20,420 22,804 9,700 5,600 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808 137,480 102,750 58,450 9,300 1,000	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865 324,865 6,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000 2,000	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306 70,306  20,420 22,804 9,700 5,600 5,600 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808 137,480 102,750 58,450 9,300	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865  136,150 124,550 54,600 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633 19,400 21,304 9,600 5,000 5,000	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 700  70,306 70,306  20,420 22,804 9,700 5,600 5,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808  137,480 102,750 58,450 9,300 1,000 308,980	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865 136,150 124,550 54,600 6,500 1,000 322,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633 19,400 21,304 9,600 5,000 57,304	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 70,306 70,306  20,420 22,804 9,700 5,600 2,500 61,024
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808  137,480 102,750 58,450 9,300 1,000 308,980	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865  136,150 124,550 54,600 6,500 1,000 322,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633  19,400 21,304 9,600 5,000 5,000 5,000 5,000 2,000 57,304	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 70,306 70,306  20,420 22,804 9,700 5,600 2,500 61,024
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  116,585 2,400 162,973 5,500 3,500 24,850 315,808 315,808  137,480 102,750 58,450 9,300 1,000 308,980	2004 Amended	2005 Budget  136,585 2,300 162,380 5,500 2,600 15,500 324,865 324,865 136,150 124,550 54,600 6,500 1,000 322,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  21,000 9,100 4,200 22,633 4,000 5,000 700  66,633 66,633 19,400 21,304 9,600 5,000 57,304	2004 Amended	2005 Budget  21,000 9,200 4,300 25,106 5,000 5,000 70,306 70,306  20,420 22,804 9,700 5,600 2,500 61,024

Name of City: ORONO	GF: X SR:	X DS: X	CP: X	Name of City: ORONOCO	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	3,197,930	3,197,930	3,461,670	Revenues: Property Taxes	234,215		226,583
Tax Increments	5,177,750	3,177,730	3,401,070	Tax Increments	254,215		
All Other Taxes				All Other Taxes			
Special Assessments	300,720	300,720	253,390	Special Assessments			
Licenses and Permits	367,600	367,600	368,530	Licenses and Permits	9,510		9,985
Federal Grants State General Purpose Aid	(54,410)	(54.410)		Federal Grants State General Purpose Aid	81,214		70,381
State Categorical Aid	1,366,020	(54,410) 1,366,020	925,850	State Categorical Aid	5,075		70,381
Grants from County/Other Local Grants	1,300,020	1,500,020	723,630	Grants from County/Other Local Grants	500		
Charges for Services	1,358,190	1,358,190	1,383,550	Charges for Services	1,600		6,275
Fines and Forfeits	96,500	96,500	98,850	Fines and Forfeits	12,192		400
Interest on Investments	225,010	225,010	192,670	Interest on Investments			1,000
Miscellaneous Revenues	55,760	55,760	58,800	Miscellaneous Revenues			13,920
Total Revenues	6,913,320	6,913,320	6,743,310	Total Revenues	344,306		328,544
Proceeds from Bond Sales Transfers from Other Funds	177 210	177 210	176,750	Proceeds from Bond Sales Transfers from Other Funds			40,417
	177,210	177,210					
Total Revenues and Other Sources	7,090,530	7,090,530	6,920,060	<b>Total Revenues and Other Sources</b>	344,306		368,961
Current Expenditures				Current Expenditures			
General Government	973,150	973,150	1,047,420	General Government	97,957		112,499
Public Safety	2,826,140 485,490	2,894,740	3,065,140	Public Safety	86,273 94,828		88,823
Streets and Highways	485,490 90,380	485,490 90,380	494,950 90,800	Streets and Highways Sanitation	94,828 620		87,783
Sanitation Health	90,380	90,380	90,800	Health	020		
Culture and Recreation	64,610	98,740	53,550	Culture and Recreation	61,245		68,686
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	112,320	112,320	144,090	Miscellaneous Current Expenditures	3,383		
Total Current Expenditures	4,552,090	4,654,820	4,895,950	Total Current Expenditures	344,306		357,791
Debt Service - Principal	755,000 325,640	755,000 325,640	750,000 291,330	Debt Service - Principal			7,705
Interest and Fiscal Charges Total Capital Outlay	1,434,450	1,649,450	900,550	Interest and Fiscal Charges Total Capital Outlay			3,465
Transfer to Other Funds	165,000	274,000	245,000	Transfer to Other Funds			
Total Expenditures and Other Uses	7,232,180	7,658,910	7,082,830	Total Expenditures and Other Uses	344,306		368,961
Name of City: ORR	GF: X SR:		an 🗆	Name of City: ORTONVILLE	GF: X SR:		an $\square$
Adopted Budgets for the following funds:		DS: 2004	CP:	Adopted Budgets for the following funds:		DS:	CP:
	2004					2004	2005
Revenues:	Rudget		2005 Budget		2004 Budget	2004 Amended	2005 Budget
Duomontry Toyroo	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	<b>Budget</b> 68,324	Amended	<b>Budget</b> 70,374	Property Taxes		Amended	
Property Taxes Tax Increments All Other Taxes	68,324	Amended	70,374		275,800	Amended	275,800
Tax Increments		Amended	<b>Budget</b> 70,374	Property Taxes Tax Increments	Budget	Amended	Budget
Tax Increments All Other Taxes Special Assessments Licenses and Permits	68,324  2,750	Amended  	70,374  5,900  1,860	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	275,800  17,700	  	275,800  18,100
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	68,324  2,750  3,000		70,374  5,900  1,860 1,336	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	275,800  17,700 30,000 14,550	Amended	275,800  18,100 40,000 16,350
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	68,324  2,750  3,000  52,945	Amended	70,374  5,900  1,860 1,336 49,708	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	275,800  17,700 30,000 14,550  854,955	Amended	275,800  18,100 40,000
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	68,324  2,750  3,000		70,374  5,900  1,860 1,336 49,708	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	275,800  17,700 30,000 14,550	Amended	275,800  18,100 40,000 16,350
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	68,324 2,750  3,000  52,945	Amended	70,374  5,900  1,860 1,336 49,708	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	275,800  17,700 30,000 14,550  854,955	Amended	275,800  18,100 40,000 16,350  808,502
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	68,324  2,750  3,000  52,945	Amended	70,374  5,900  1,860 1,336 49,708	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	275,800  17,700 30,000 14,550  854,955	Amended	275,800 
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	68,324 2,750 3,000 52,945  55,100  25,331	Amended	70,374  5,900  1,860 1,336 49,708  3,790  2,500	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	854,955 110,187 13,400 3,000 3,000 14,550 854,955 310,187	Amended	808,502 170,632 13,500 170,632 13,500 170,632
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	68,324 2,750 3,000 52,945  55,100  25,331 210,397	Amended	70,374  5,900  1,860 1,336 49,708  3,790  2,500 146,479	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325	Amended	808,502 170,632 13,500 3,000 16,350 10,350 10,350 1170,632 13,500 3,000 29,520
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	58,324 2,750 3,000 52,945  55,100  25,331 210,397 417,847	Amended	70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	854,955 110,187 13,400 3,000 43,325 1,362,917	Amended	808,502 170,632 13,500 170,632 13,500 170,632
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	58,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847	Amended	70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	854,955 110,187 13,400 43,325 1,362,917	Amended	808,502 170,632 13,500 3,000 29,520
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	68,324 2,750 3,000 52,945  55,100  25,331 210,397 417,847  10,000	Amended	70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	854,955 110,187 13,400 3,000 43,325 1,362,917 90,000	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 808,114
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	58,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847	Amended	70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	854,955 110,187 13,400 43,325 1,362,917	Amended	808,502 170,632 13,500 3,000 29,520
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	68,324 2,750 3,000 52,945  55,100  25,331 210,397 417,847  10,000 427,847	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917	Amended	808,502 170,632 13,75,404 170,632 13,500 170,632 13,500 1,375,404 1,455,518
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	68,324 2,750 3,000 52,945  55,100  25,331 210,397 417,847  10,000 427,847	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 1,455,518
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 1,455,518
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 1,455,518
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 1,455,518
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447 60,798 84,516 23,742	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 1,455,518
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088 68,427 12,299	Amended	8udget 70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 30,140	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088 68,427 12,299 80,469	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 30,140 115,193	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088 68,427 12,299 80,469 346,570	Amended	8udget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 30,140 115,193 1,295,867	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088 68,427 12,299 80,469	Amended	8udget 70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 30,140 115,193	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088 68,427 12,299 80,469 346,570	Amended	8udget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 30,140 115,193 1,295,867	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850 1,254,254
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	68,324 2,750 3,000 52,945 55,100 25,331 210,397 417,847 10,000 427,847 32,114 79,500 16,673 57,088 68,427 12,299 80,469 346,570	Amended	8udget 70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Budget  275,800 17,700 30,000 14,550 854,955 110,187 13,400 3,000 43,325 1,362,917 90,000 1,452,917  156,792 524,123 320,884 16,690 132,045 30,140 115,193 1,295,867	Amended	808,502 170,632 13,500 3,000 29,520 1,375,404 1,455,518  142,616 516,788 292,737 15,140 71,850 1,254,254

Name of City: OSAKIS	or V or		an 🗆	Name of City: OSLO			an 🖂
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes	261,000	261,000	261,000	Property Taxes			
Tax Increments All Other Taxes	28,000	28,000	28,000	Tax Increments All Other Taxes			
Special Assessments	28,000	28,000	28,000	Special Assessments			
Licenses and Permits	21,500	21,500	22,420	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	406,463	406,463	416,297	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	9,000	9,000	1,000	Charges for Services			
Fines and Forfeits	20,500	20,500	15,500	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	15,000 134,100	15,000 134,100	15,000 152,965	Interest on Investments Miscellaneous Revenues			
Total Revenues	895,563	895,563	912,182	Total Revenues			
Proceeds from Bond Sales			712,102	Proceeds from Bond Sales			
Transfers from Other Funds	35,000	35,000	35,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	930,563	930,563	947,182	<b>Total Revenues and Other Sources</b>			
	930,303	930,303	947,162				
Current Expenditures	140.075	140.075	160 400	Current Expenditures			
General Government	148,875 227,570	148,875 227,570	168,490 226,723	General Government			
Public Safety Streets and Highways	227,570	227,570 229,375	226,723	Public Safety Streets and Highways			
Sanitation	6,325	6,325	7,300	Sanitation			
Health	19,400	19,400	20,100	Health			
Culture and Recreation	13,475	13,475	13,770	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	192,000	192,000	164,497	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	837,020	837,020	817,682	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	93,500	93,500	129,500	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	93,300	93,300	129,300	Transfer to Other Funds			
		930,520					
Total Expenditures and Other Uses	930,520	930,320	947,182	Total Expenditures and Other Uses			
Name of City: OSSEO				Name of City: OSTRANDER			
Name of City: OSSEO	GE: X Sp.		CP:	Name of City: OSTRANDER	CE. X Sp.	X ps.	CD:
Name of City: OSSEO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: OSTRANDER Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 688,514	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 668,460	2004 Amended 668,460	2005 Budget 688,514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 69,360	2004 Amended	2005 Budget 75,000 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 688,514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 668,460	2004 Amended 668,460  	2005 Budget 688,514 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 69,360	2004 Amended	2005 Budget 75,000 100 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 668,460	2004 Amended 668,460	2005 Budget 688,514	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 69,360 	2004 Amended	2005 Budget 75,000 100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 668,460   79,400	2004 Amended 668,460   79,400	2005 Budget 688,514   59,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 69,360   700	2004 Amended	2005 Budget 75,000 100  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 668,460  79,400 4,980	2004 Amended 668,460  79,400 4,980	2005 Budget 688,514  59,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 69,360  700	2004 Amended	2005 Budget 75,000 100  1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  668,460 79,400 4,980 347,531 26,000	2004 Amended 668,460 79,400 4,980 347,531 26,000	2005 Budget  688,514 59,400 426,649 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  69,360 700 35,292 5,227	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 668,460  79,400 4,980 347,531 26,000  12,600	2004 Amended 668,460 79,400 4,980 347,531 26,000 12,600	2005 Budget  688,514 59,400 426,649 26,000 4,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 69,360 700 35,292 5,227 500	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000	2004 Amended 668,460 79,400 4,980 347,531 26,000 12,600 80,000	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  69,360 700 35,292 5,227 500 500	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000	2004 Amended 668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  69,360 700 35,292 5,227 500 500 700	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000 70,481	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 700 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000 70,481 1,375,144	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 700 1,600 123,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000 70,481 1,375,144	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000 70,481 1,375,144	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000 70,481 1,375,144	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  69,360 700 35,292 5,227 500 700 1,600  113,879	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213	2005 Budget  688,514 59,400 426,649 26,000 4,100 80,000 20,000 70,481 1,375,144 1,375,144	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213 381,824	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213 381,824	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879 113,879 76,490	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606	2004 Amended  668,460 79,400 4,980 347,531 26,000 112,600 80,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879 113,879  76,490 20,135	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879 113,879  76,490 20,135 5,000	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735	2004 Amended  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879 113,879  76,490 20,135 5,000	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1.375,144  340,297 533,612 126,001	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735	2004 Amended  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  69,360 700 35,292 5,227 500 700 1,600 113,879 113,879  76,490 20,135 5,000	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144  340,297 533,612 126,001 37,702	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000 4,754	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735 30,048	2004 Amended  668,460 79,400 4,980 347,531 26,000 20,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144  340,297 533,612 126,001 37,702	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000 4,754	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213 381,824 498,606 120,735 30,048 30,048	2004 Amended  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048 30,048	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001 37,702	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600  113,879 113,879  76,490 20,135 5,000 4,754	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144  340,297 533,612 126,001 37,702 1,037,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000 4,754 106,379	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104 112,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001 37,702 1,037,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000 4,754 106,379	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104 112,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 20,000 111,242 1,350,213 1,350,213  381,824 498,606 120,735 30,048 1,031,213 319,000	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144  340,297 533,612 126,001 37,702 1,037,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000 4,754 106,379 7,500	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104 112,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2004 Amended  668,460 79,400 4,980 347,531 26,000 12,600 80,000 20,000 111,242 1,350,213  381,824 498,606 120,735 30,048 1,031,213	2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001 37,702 1,037,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  69,360 700 35,292 5,227 500 500 700 1,600 113,879 113,879  76,490 20,135 5,000 4,754 106,379	2004 Amended	2005 Budget  75,000 100 1,500 37,853 5,084 600 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104 112,637

Name of Corner   Original   Ori								
Power Present P					•			
Post	Adopted Budgets for the following funds:	_			Adopted Budgets for the following funds:			
No.								
Table								
Profession   1,000	1 3				1 7	,	,	,
Special Assessments								
Pecker   Cream   Cre	Special Assessments			,	Special Assessments	34,000	46,000	30,000
Same Concept Purpose Aid   107,00		104,327	104,327	97,500		10,000	11,423	10,000
Same Categorical Aid								
Clause for Norwest	1	,	,	,	•			
Content	ε	,		<i>'</i>	e e e e e e e e e e e e e e e e e e e			
Miscellamous Newtoness   1,256   1,250   1,2	<del>-</del>					31,000	31,472	75,000
Michaelineous Revenues   1,550   2,500   3,0	Fines and Forfeits				Fines and Forfeits			
Total Revenues   \$2,788.613   \$2,788.613   \$2,788.613   \$1,268.253			,	,		<i>'</i>	,	
Process from Bond Saler   Total Revenues and Other Source   \$2,000.00   \$0,000   \$								
Total Reportions of Devil Report (Insert Segments of Devil Report (Insert S								
Total Revenues and Other Source         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         2,788,635         3,								
Control Expositions	Total Revenues and Other Sources	2 788 633	2 788 633	3 263 823	Total Revenues and Other Sources		308 465	
Concent Convenuence   G78.633   G78.633   G78.633   G78.633   G78.634   Gone Convenuence   G78.634   G7		2,700,033	2,700,033	3,203,023		207,003	300,103	307,300
Public Safety		678 633	678 633	745 801	-	85,000	123 000	136 800
Series and Highways   S77,849   C77,849   C		,				,	,	,
Samitation   13,000   13,000   13,000   13,000   13,000   13,000   13,000   14,000	•	,			•	,		
Column and Recreation   28,775   28,							,	
Miscellamostic Development Allousing Miscellamostic Current Expenditures         4,89         4,89         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         4,80         2,10,2075         7<								
Miscelaneous Current Espenditures   4,891   4,891   4,600   4,000   1,000								
Total Current Rependitures Debt Service- Principal Debt Service - Principal Interest and Fiscal Charges 196.224 196.924 184.831 184.83								
Debt Service-Principal Interest and Fiscal Charges 1972         889,378   889,378   889,478   87,000   10	•				•			
Total Capital Outlay	-							
Transfer to Other Funds   2,788,633   2,905,633   3,268,323   3,269,323   3	Interest and Fiscal Charges	196,924	196,924		Interest and Fiscal Charges	28,000		
Name of City: OWATONNA					• •			20,000
Name of City:         OWATONNA         GF:         X St.         X Dos.         X Pr.         X         Adopted Budgets for the following funds:         GF:         X St.         X Dos.         X Pr.         X         Adopted Budgets for the following funds:         GF:         X St.         Dos.         C Pr.         X         Adopted Budgets for the following funds:         GF:         X St.         Dos.         C Pr.         X         C Pr.         X         Dos.         D Property Taxes         12,000         12,000         15,750         TAX Increments         13,014 at 31,143         31,143         31,623,83         63,879.40         Property Taxes         12,000         12,000         15,750         TAX Increments         12,000         215,00								
Property Taxes   Pr	Total Expenditures and Other Uses	2,788,633	2,905,633	3,263,823	Total Expenditures and Other Uses	285,500	354,897	369,300
Property Taxes	Name of City: OWATONNA				Name of City: DALISADE			
Tass Increments	•			2005	•		2004	2005
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,626,033	2004 Amended 5,626,033	2005 Budget 6,387,940	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits   489,550   489,550   1,054,800   1,150,072   Federal Grants   1,054,800   1,054,800   1,150,072   Federal Grants   State General Purpose Aid   4,183,016   4,183,016   4,480,409   325,249   325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 5,626,033 319,143	2004 Amended 5,626,033 319,143	2005 Budget 6,387,940 176,258	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 12,000	2004 Amended 12,000	2005 Budget
State General Purpose Aid         4,183,016         4,183,016         4,450,409         State General Purpose Aid         12,000         12,500         13,500           State Categorical Aid         325,249         325,249         365,218         State Categorical Aid              Grants from County/Other Local Grants         596,064         602,914         General Purpose Aid              Charges for Services         3,494,697         3,494,697         3,545,489         Charges for Services              Fines and Forfeits         207,500         207,500         212,500         Fines and Forfeits              Interest on Investments         620,665         620,665         513,265         Interest on Investments              Miscellaneous Revenues         20,429,145         20,402,779         21,374,272         Total Revenues         39,000         24,500         49,250           Proceeds from Bond Sales                  Total Revenues and Other Funds         1,705,764         1,816,148         1,816,148	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 5,626,033 319,143 215,000	2004 Amended 5,626,033 319,143 215,000	2005 Budget 6,387,940 176,258 215,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 12,000	2004 Amended 12,000	2005 Budget
State Categorical Aid   325,249   325,249   365,218   Grants from County/Other Local Grants   596,064   596,064   602,914   Grants from County/Other Local Grants   596,064   596,064   602,914   Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 5,626,033 319,143 215,000 1,232,847	2004 Amended 5,626,033 319,143 215,000 1,232,847	2005 Budget 6,387,940 176,258 215,000 1,294,785	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 12,000  	2004 Amended 12,000 	2005 Budget
Grants from County/Other Local Grants         596,064         596,064         602,914         Grants from County/Other Local Grants              Charges for Services         3,494,697         5,494,386         Interest on Investments         15,000         —         20,000           Miscellaneous Revenues         39,000         24,500         49,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,626,033 319,143 215,000 1,232,847 489,550	2004 Amended 5,626,033 319,143 215,000 1,232,847 489,550	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 12,000   	2004 Amended 12,000  	2005 Budget 15,750  
Charges for Services         3,494,697         3,494,697         3,545,489         Charges for Services  <	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016	2004 Amended 5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 12,000	2004 Amended 12,000	2005 Budget 15,750  
Fines and Forfeits   207,500   207,500   212,500   11crest on Investments   620,665   620,665   620,665   513,265   11crest on Investments   620,665   620,665   513,265   11crest on Investments   15,000     20,000     Total Revenues   20,429,145   20,402,779   21,374,927   Total Revenues   39,000   24,500   49,250     Proceeds from Bond Sales   798,227   859,227   449,386   Transfers from Other Funds   798,227   21,262,006   21,824,313   Total Revenues and Other Sources   39,000   24,500   49,250     Current Expenditures   Current Expendit	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 12,000   12,000	2004 Amended 12,000   12,500	2005 Budget 15,750    13,500
Interest on Investments   620,665   620,665   513,265   Interest on Investments   Miscellaneous Revenues   2,044,818   2,038,215   1,957,027   Miscellaneous Revenues   15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 12,000   12,000	2004 Amended 12,000   12,500	2005 Budget 15,750   13,500
Total Revenues   20,429,145   20,402,779   21,374,927   Proceeds from Bond Sales   Transfers from Other Funds   798,227   859,227   449,386   Transfers from Other Funds   798,227   21,262,006   21,824,313   Total Revenues and Other Sources   39,000   24,500   49,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 12,000   12,000	2004 Amended 12,000 12,500	2005 Budget 15,750   13,500
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 12,000   12,000	2004 Amended 12,000 12,500 12,500	2005 Budget 15,750   13,500
Transfers from Other Funds         798,227         859,227         449,386         Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 12,000   12,000 	2004 Amended  12,000 12,500	2005 Budget 15,750   13,500  
Total Revenues and Other Sources   21.227.372   21.262.006   21.824.313   Total Revenues and Other Sources   39.000   24.500   49.250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  12,000 12,000 12,000 15,000 39,000	2004 Amended  12,000 12,500 24,500	2005 Budget 15,750   13,500   20,000
Current Expenditures         Current Expenditures         Current Expenditures           General Government         1,705,764         1,705,764         1,816,148         General Government         13,000         13,750         15,000           Public Safety         4,199,886         4,199,886         4,403,611         Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  12,000 12,000 12,000 15,000 39,000	2004 Amended  12,000 12,500 24,500	2005 Budget  15,750 13,500 20,000 49,250
Ceneral Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  12,000 12,000 15,000 39,000	2004 Amended  12,000 12,500 24,500 24,500	2005 Budget  15,750 13,500 20,000 49,250
Public Safety         4,199,886         4,199,886         4,499,886         4,403,611         Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  12,000 12,000 15,000 39,000	2004 Amended  12,000 12,500 24,500 24,500	2005 Budget  15,750 13,500 20,000 49,250
Streets and Highways   2,357,743   2,357,743   2,441,726   Streets and Highways   75,000   2,000   5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  12,000 12,000 15,000 39,000 39,000	2004 Amended  12,000 12,500 24,500 24,500	2005 Budget  15,750  13,500  20,000  49,250  49,250
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  12,000 12,000 12,000 15,000 39,000 39,000	2004 Amended  12,000 12,500 24,500 24,500  13,750	2005 Budget  15,750  13,500  20,000  49,250  49,250
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  12,000 12,000 12,000 15,000 39,000 39,000 13,000	2004 Amended  12,000 12,500 24,500 24,500 13,750	2005 Budget  15,750 13,500 20,000 49,250 49,250  15,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures         1,764,414         1,764,414         1,963,384         Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  12,000 12,000 12,000 39,000 39,000 39,000 75,000	2004 Amended  12,000 12,500 24,500  13,750 2,000	2005 Budget  15,750 13,500 20,000 49,250 49,250  15,000 5,000
Miscellaneous Current Expenditures         2,021,662         2,021,662         235,293         Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  12,000 12,000 12,000 15,000 39,000 39,000 75,000	2004 Amended  12,000 12,500 24,500 24,500 2,000 2,000	2005 Budget  15,750   13,500   20,000  49,250   49,250  15,000   5,000
Total Current Expenditures         15,637,673         15,638,673         14,569,060         Total Current Expenditures         88,000         15,750         20,000           Debt Service - Principal Interest and Fiscal Charges         870,648         870,648         886,157         Interest and Fiscal Charges               Total Capital Outlay         673,000         673,000         619,000         Total Capital Outlay               Transfer to Other Funds         697,227         704,227         293,886         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743 3,589,204	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  12,000 12,000 12,000 15,000 39,000 39,000 75,000	2004 Amended  12,000 12,500 24,500 24,500 2,000	2005 Budget  15,750 13,500 20,000 49,250 49,250  15,000 5,000
Debt Service - Principal Interest and Fiscal Charges         2,725,040         2,725,040         2,725,040         2,770,878         Debt Service - Principal   <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743 3,589,204 1,764,414	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  12,000 12,000 12,000 39,000 39,000 39,000 75,000	2004 Amended  12,000 12,500 24,500  13,750 2,000	2005 Budget  15,750 13,500 20,000 49,250 49,250  15,000 5,000
Interest and Fiscal Charges         870,648         870,648         886,157         Interest and Fiscal Charges <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td><td>2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414 2,021,662</td><td>2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779</td><td>2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927</td><td>Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td><td>2004 Budget  12,000 12,000 12,000 39,000 39,000 75,000</td><td>2004 Amended  12,000 12,500 24,500 24,500 2,000</td><td>2005 Budget  15,750 13,500 20,000 49,250 49,250 5,000 5,000</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414 2,021,662	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  12,000 12,000 12,000 39,000 39,000 75,000	2004 Amended  12,000 12,500 24,500 24,500 2,000	2005 Budget  15,750 13,500 20,000 49,250 49,250 5,000 5,000
Transfer to Other Funds         697,227         704,227         293,886         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414 2,021,662 15,637,673	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743 3,589,204 1,764,414 2,021,662 15,638,673	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  12,000 12,000 12,000 39,000 39,000 39,000 75,000 88,000	2004 Amended  12,000 12,500 24,500  13,750 2,000 15,750	2005 Budget  15,750 13,500 20,000 49,250 49,250 5,000 5,000 20,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414 2,021,662 15,637,673 2,725,040 870,648	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743 3,589,204 1,764,414 2,021,662 15,638,673 2,725,040	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 235,293 14,569,060 2,770,878 886,157	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  12,000 12,000 12,000 39,000 39,000 39,000 75,000 88,000 88,000	2004 Amended  12,000 12,500 24,500  13,750 2,000 15,750	2005 Budget  15,750 13,500 20,000 49,250 49,250  15,000 5,000 20,000
Total Expenditures and Other Uses         20,603,588         20,611,588         19,138,981         Total Expenditures and Other Uses         88,000         15,750         20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414 2,021,662 15,637,673 2,725,040 870,648 673,000	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743 3,589,204 1,764,414 2,021,662 15,638,673 2,725,040 870,648 673,000	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 235,293 14,569,060 2,770,878 886,157 619,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  12,000 12,000 12,000 39,000 39,000 39,000 75,000 88,000 88,000	2004 Amended  12,000 12,500 24,500 2,000 15,750	2005 Budget  15,750 13,500 20,000 49,250 49,250  15,000 5,000 20,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,064,581 20,429,145 798,227 21,227,372  1,705,764 4,199,886 2,357,743 3,588,204 1,764,414 2,021,662 15,637,673 2,725,040 870,648 673,000 697,227	2004 Amended  5,626,033 319,143 215,000 1,232,847 489,550 1,054,800 4,183,016 325,249 596,064 3,494,697 207,500 620,665 2,038,215 20,402,779 859,227 21,262,006  1,705,764 4,199,886 2,357,743 3,589,204 1,764,414 2,021,662 15,638,673 2,725,040 870,648 673,000 704,227	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  12,000 12,000 12,000 39,000 39,000 75,000 88,000	2004 Amended  12,000 12,500 24,500 2,000 15,750	2005 Budget  15,750  13,500  20,000  49,250  5,000  5,000  20,000

Febral Grants					AV 000. B. BYTTE 0 V			
Property   Property	•	CE. V CD.	V pg. V	CD:	•	CE. V CD.	Dg.	CD.
Property Incomes	Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Page					_			
Tax Informemen								
Al Olo Tracs					* *			,
Selant Granes	Special Assessments	1,105,167		1,197,127	Special Assessments			
Salac Cacagner Jone   1987   208.		52,255		48,350		2,150		2,150
Salac Categorical Aid								
Crises from CountryOther Load Crases   180,034   181,387   Charges for Services   27,205   180,036   180,036   180,036   180,006   180	•			,	•	,		,
Charge for Services         18,003         8 1,003         3,810         Charge for Services         22,250         \$2,750         4,000         4,000         4,000         4,000         4,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         8,000         9,000	9				9			
Pines and Profess	ž				ž.			
Interest on Investments	9	,		,		,		,
Miscellancous Revenues		,		,		,		,
Process from Bond Sales						,		8,500
Transfers from Other Funds	Total Revenues	3,211,436		3,706,680	Total Revenues	524,509		570,068
Total Revenues and Other Source   \$2,11,145	Proceeds from Bond Sales				Proceeds from Bond Sales			
Current Expenditures	Transfers from Other Funds				Transfers from Other Funds	28,000		28,000
Cemeral Covernment	<b>Total Revenues and Other Sources</b>	3,211,436		3,706,680	<b>Total Revenues and Other Sources</b>	552,509		598,068
Cemeral Covernment	Current Expenditures				Current Expenditures			
Public Safety   Sa	=	475,974		489,892		103,266		108,350
Sanitation		817,470		848,146		171,346		181,127
Health	Streets and Highways	588,916		384,653	Streets and Highways	140,616		157,218
Caluman Recreation   16.5.627   16.91.15   16.1.15   1	Sanitation							
Wincellamous Current Expenditures   1,4,199   14,199								
Total Current Expenditures				,				
Total Current Expenditures         2,116,2201         — 1,900,315         Potal Service-Principal         45,00         — 538,205           Debt Service-Principal         558,471         — 1,900,958         Both Service-Principal         45,00         — 5,800,808           Total Capital Outlay         — 1								
Debt Service-Principal   999.998   1.030.269   Debt Service-Principal   42.600   6.503.000   1.000.0	•				-			
Interest and Fiscal Charges   538.47	•				-			
Transfer to Other Funds					•			
Name of City: PAYNESVILLE	Total Capital Outlay				Total Capital Outlay			
Name of City:         PAYNESVILLE           Adopted Budgets for the following funds:         GE X SR.         X DS:         CP ⊆ Jobs         Adopted Budgets for the following funds:         GE X SR.         SD:         CP:         Doubt Amended         Budget Amended         Adopted Budgets for the following funds:         GE X SR.         DS:         CP:         Doubt	Transfer to Other Funds				Transfer to Other Funds			
Adopted Budgets for the following funds:   CF: \( align**   No.	<b>Total Expenditures and Other Uses</b>	3,654,689		3,600,133	<b>Total Expenditures and Other Uses</b>	552,509		598,068
Revenues         Budget         Amende         Budget         Perenners         Budget         Amende         Budget           Property Taxes         382,91         382,91         480,515         Poperty Taxes         25,50          28,273           Tax Increments           Tax Increments	Nome of City, DAVNECVILLE				Name of City, DEASE			
Property Taxes	•				·			
Tax Increments	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
All Other Taxes   20,000   20,000   22,000   All Other Taxes	Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 405,155	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 382,991	2004 Amended 382,991	2005 Budget 405,155	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 25,590	2004 Amended	2005 Budget 28,273
State General Purpose Aid   537,624   537,624   582,253   State General Purpose Aid   9,039   12,436   State Categorical Aid   47,000   53,759   48,000   State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 382,991  20,000	2004 Amended 382,991  20,000	2005 Budget 405,155  22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 25,590 	2004 Amended	2005 Budget 28,273
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 382,991  20,000	2004 Amended 382,991  20,000	2005 Budget 405,155  22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 25,590  25,595	2004 Amended	2005 Budget 28,273
Grants from County/Other Local Grants   Charges for Services   256,540   248,330   262,240   Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 382,991  20,000  25,450	2004 Amended 382,991  20,000  36,450	2005 Budget 405,155 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 25,590  25,595	2004 Amended	2005 Budget 28,273  23,739 400
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  382,991  20,000  25,450  537,624	2004 Amended 382,991 20,000 36,450 537,624	2005 Budget 405,155  22,000  33,205  582,253	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 25,590  25,595  9,039	2004 Amended	2005 Budget 28,273  23,739 400  12,436
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  382,991  20,000  25,450  537,624  47,000	2004 Amended 382,991 20,000 36,450 537,624 53,759	2005 Budget 405,155  22,000  33,205  582,253 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 25,590  25,595  9,039	2004 Amended	2005 Budget 28,273  23,739 400
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  382,991  20,000  25,450  537,624 47,000	2004 Amended  382,991  20,000  36,450 537,624 53,759	2005 Budget  405,155 22,000 33,205 582,253 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 25,590  25,595  9,039	2004 Amended	2005 Budget 28,273  23,739 400  12,436
Miscellaneous Revenues         9,500         41,832         17,200         Miscellaneous Revenues         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  382,991  20,000  25,450  537,624  47,000  256,540	2004 Amended 382,991 20,000 36,450 537,624 53,759 248,330	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 25,590  25,595  9,039	2004 Amended	2005 Budget 28,273  23,739 400  12,436
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  382,991  20,000  25,450  537,624  47,000  256,540  14,000	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 25,590  25,595  9,039	2004 Amended	2005 Budget 28,273  23,739 400  12,436
Transfers from Other Funds         27,500         27,500         23,000         Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  382,991  20,000  25,450  537,624  47,000  256,540  14,000  40,000	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700  40,000	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 25,590  25,595  9,039	2004 Amended	2005 Budget 28,273  23,739 400  12,436
Total Revenues and Other Sources	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  382,991  20,000  25,450  537,624  47,000  256,540  14,000  40,000  9,500	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700  40,000  41,832  1,388,686	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 25,590  25,595  9,039 	2004 Amended	2005 Budget 28,273  23,739 400  12,436  
Current Expenditures         Current Expenditures           General Government         334,910         350,955         357,199         General Government         20,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  382,991  20,000 25,450 537,624 47,000 256,540 14,000 40,000 9,500  1,333,105	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700  40,000  41,832  1,388,686	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 25,590  25,595  9,039 	2004 Amended	2005 Budget 28,273  23,739 400  12,436  
General Government         334,910         350,955         357,199         General Government         20,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  382,991  20,000 25,450 537,624 47,000 256,540 14,000 40,000 9,500  1,333,105	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700  40,000  41,832  1,388,686	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  25,590 25,595 9,039 60,224	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848
General Government         334,910         350,955         357,199         General Government         20,441	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  382,991  20,000  25,450  537,624  47,000  40,000  9,500  1,333,105  27,500	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700  40,000  41,832  1,388,686  27,500	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  25,590 25,595 9,039 60,224	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848
Streets and Highways         238,623         199,979         206,877         Streets and Highways         5,700         5,200           Sanitation         34,438         41,438         40,942         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  382,991  20,000  25,450  537,624  47,000  40,000  9,500  1,333,105  27,500	2004 Amended  382,991  20,000  36,450  537,624  53,759  248,330  27,700  40,000  41,832  1,388,686  27,500	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  25,590 25,595 9,039 60,224	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848
Sanitation         34,438         41,438         40,942         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  382,991  20,000  25,450  537,624  47,000  40,000  9,500  1,333,105  27,500  1,360,605	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  25,590 25,595 9,039 60,224 60,224 20,441	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848 23,115
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  382,991 20,000 25,450 537,624 47,000 256,540 14,000 40,000 9,500 1,333,105 27,500 1,360,605	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186  350,955 430,077	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  25,590 25,595 9,039 60,224 60,224 20,441 1,683	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985
Culture and Recreation         92,132         97,952         93,348         Culture and Recreation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  382,991 20,000 25,450 537,624 47,000 256,540 14,000 40,000 9,500 1,333,105 27,500 1,360,605  334,910 421,192 238,623	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186  350,955 430,077 199,979	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  25,590 25,595 9,039 60,224 60,224 20,441 1,683 5,700	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200
Urban & Economic Development & Housing Miscellaneous Current Expenditures         28,218         28,218         28,685         Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  382,991 20,000 25,450 537,624 47,000 40,000 9,500 1,333,105 27,500 1,360,605  334,910 421,192 238,623 34,438	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186  350,955 430,077 199,979 41,438	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  25,590 25,595 9,039 60,224 60,224  20,441 1,683 5,700	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200
Miscellaneous Current Expenditures         46,125         46,225         49,519         Miscellaneous Current Expenditures         6,150          4,200           Total Current Expenditures         1,195,638         1,194,844         1,229,006         Total Current Expenditures         33,974          34,500           Debt Service - Principal           Debt Service - Principal         26,000          26,000           Interest and Fiscal Charges          Interest and Fiscal Charges         25,280          25,280           Total Capital Outlay         26,480         26,500         99,332         Total Capital Outlay              Transfer to Other Funds         166,705         193,605         146,400         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  382,991	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186  350,955 430,077 199,979 41,438	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  25,590 25,595 9,039 60,224 60,224  20,441 1,683 5,700	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848 23,115 1,985 5,200
Total Current Expenditures         1,195,638         1,194,844         1,229,006         Total Current Expenditures         33,974          34,500           Debt Service - Principal           Debt Service - Principal         26,000          26,000           Interest and Fiscal Charges           Interest and Fiscal Charges         25,280          25,280           Total Capital Outlay         26,480         26,500         99,332         Total Capital Outlay              Transfer to Other Funds         166,705         193,605         146,400         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  382,991	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186  350,955 430,077 199,979 41,438 97,952	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  25,590 25,595 9,039 60,224 60,224  20,441 1,683 5,700	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848 23,115 1,985 5,200
Debt Service - Principal            Debt Service - Principal         26,000          26,000           Interest and Fiscal Charges           Interest and Fiscal Charges         25,280          25,280           Total Capital Outlay         26,480         26,500         99,332         Total Capital Outlay              Transfer to Other Funds         166,705         193,605         146,400         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  382,991	2004 Amended  382,991	2005 Budget  405,155 22,000 33,205 582,253 48,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  25,590 25,595 9,039 60,224 60,224 20,441 1,683 5,700	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848 23,115 1,985 5,200
Total Capital Outlay         26,480         26,500         99,332         Total Capital Outlay <td>Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td> <td>2004 Budget  382,991</td> <td>2004 Amended  382,991</td> <td>2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200  1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685 49,519</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td> <td>2004 Budget  25,590 25,595 9,039 60,224 60,224 20,441 1,683 5,700 6,150</td> <td>2004 Amended</td> <td>2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200 4,200</td>	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  382,991	2004 Amended  382,991	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200  1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685 49,519	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  25,590 25,595 9,039 60,224 60,224 20,441 1,683 5,700 6,150	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200 4,200
Transfer to Other Funds         166,705         193,605         146,400         Transfer to Other Funds	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  382,991	2004 Amended  382,991	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685 49,519 1,229,006	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  25,590 25,595 9,039 60,224 60,224  20,441 1,683 5,700 6,150 33,974 26,000	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200 4,200 34,500 26,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  382,991	2004 Amended  382,991 20,000 36,450 537,624 53,759 248,330 27,700 40,000 41,832 1,388,686 27,500 1,416,186  350,955 430,077 199,979 41,438 97,952 28,218 46,225 1,194,844	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685 49,519 1,229,006	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  25,590  25,595  9,039  60,224  20,441 1,683 5,700  6,150 33,974 26,000 25,280	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200 4,200 34,500 26,000 25,280
10tal Expenditures and Other Uses 1,388,823 1,414,949 1,4/4,/58 10tal Expenditures and Other Uses 85,254 85,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  382,991	2004 Amended  382,991	2005 Budget  405,155 22,000 33,205 582,253 48,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685 49,519 1,229,006 99,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  25,590  25,595  9,039  60,224  20,441 1,683 5,700  6,150 33,974 26,000 25,280	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848 23,115 1,985 5,200 4,200 34,500 26,000 25,280
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  382,991	2004 Amended  382,991	2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  357,199 452,436 206,877 40,942 93,348 28,685 49,519 1,229,006 99,332 146,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  25,590 25,595 9,039 60,224 60,224  20,441 1,683 5,700 6,150 33,974 26,000 25,280	2004 Amended	2005 Budget  28,273 23,739 400 12,436 64,848 64,848  23,115 1,985 5,200 4,200 34,500 25,280

N CC PELICAN BARRE				N CC: DEMPEDEON			
Name of City: PELICAN RAPIDS  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: PEMBERTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	405,966		435,994	Property Taxes	66,000	66,000	75,900
Tax Increments				Tax Increments			75,700
All Other Taxes	1,900		1,900	All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,700		2,500	Licenses and Permits	1,900	1,900	2,450
Federal Grants				Federal Grants			
State General Purpose Aid	476,411		532,711	State General Purpose Aid	12,261	12,261	18,861
State Categorical Aid	61,169		61,169	State Categorical Aid	4,791	4,791	5,427
Grants from County/Other Local Grants				Grants from County/Other Local Grants	4,025	4,025	4,920
Charges for Services				Charges for Services	4,400	4,400	
Fines and Forfeits	22,500		25,000	Fines and Forfeits	2.512	2.512	2.450
Interest on Investments Miscellaneous Revenues	5,000		5,000	Interest on Investments Miscellaneous Revenues	2,513	2,513	2,470
Total Revenues	43,375		53,565	Total Revenues	21,847	23,846	27,570
Proceeds from Bond Sales	1,018,021		1,117,839	Proceeds from Bond Sales	117,737	119,736	137,598
Transfers from Other Funds	75,000		75,000	Transfers from Other Funds	20,620	20,620	28,500
<b>Total Revenues and Other Sources</b>	1,093,021		1,192,839	Total Revenues and Other Sources	138,357	140,356	166,098
Current Expenditures				Current Expenditures			
General Government	131,099		136,493	General Government	24,950	26,950	38,706
Public Safety	328,156		362,194	Public Safety	17,576	22,576	26,927
Streets and Highways	208,404		236,500	Streets and Highways	15,200	15,200	15,200
Sanitation				Sanitation			
Health	23,740		23,740	Health			
Culture and Recreation	106,531		266,032	Culture and Recreation	17,450	17,450	23,650
Urban & Economic Development & Housing	22,500		17,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	180,041		46,550	Miscellaneous Current Expenditures	75 176	92.176	104 492
Total Current Expenditures Debt Service - Principal	1,000,471 11,550		1,088,509 19,830	Total Current Expenditures Debt Service - Principal	75,176	82,176	104,483
Interest and Fiscal Charges	11,550		19,830	Interest and Fiscal Charges			
Total Capital Outlay	81,000		84,500	Total Capital Outlay	20,000	15,000	
Transfer to Other Funds				Transfer to Other Funds	20,620	25,326	37,500
Total Expenditures and Other Uses	1.093.021		1,192,839	Total Expenditures and Other Uses	115,796	122,502	141,983
Name of City: PENNOCK				Name of City: PEQUOT LAKES			
•	GF: X SR:	DS: X	CP:	• •	GF: X SR:	X DS:	CP:
Name of City: PENNOCK Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 91,150	2004 Amended 91,150	2005 Budget 92,529	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 91,150 	2004 Amended 91,150	2005 Budget 92,529 	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 1,100,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 91,150	2004 Amended 91,150	2005 Budget 92,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 938,199 	2004 Amended	2005 Budget 1,100,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 91,150  39,600	2004 Amended 91,150  39,600	2005 Budget 92,529  39,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 938,199 	2004 Amended	2005 Budget 1,100,000  3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 91,150  39,600	2004 Amended 91,150  39,600	2005 Budget 92,529  39,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  938,199 62,792	2004 Amended	2005 Budget 1,100,000  3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 91,150  39,600	2004 Amended 91,150  39,600	2005 Budget 92,529  39,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 938,199  62,792	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 91,150  39,600	2004 Amended 91,150 39,600 74,809	2005 Budget  92,529 39,600 83,925 83,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  938,199 62,792 103,358	2004 Amended	2005 Budget  1,100,000  3,000 42,025 96,145 16,600 7,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  91,150 39,600 74,809	2004 Amended 91,150 39,600 74,809	2005 Budget  92,529 39,600 83,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  938,199 62,792 103,358 445,176	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 91,150  39,600  74,809	2004 Amended 91,150 39,600 74,809	2005 Budget  92,529 39,600 83,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  938,199  62,792 103,358 445,176	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  91,150 39,600 74,809	2004 Amended 91,150 39,600 74,809 10,000	2005 Budget  92,529 39,600 83,925 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  938,199 62,792 103,358 445,176	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  91,150 39,600 74,809 10,000	2004 Amended 91,150 39,600 74,809 10,000	2005 Budget  92,529 39,600 83,925 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  938,199 62,792 103,358 445,176	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  91,150 39,600 74,809 10,000 215,559	2004 Amended 91,150 39,600 74,809 10,000 215,559	2005 Budget  92,529 39,600 83,925 7,000 223,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  938,199  62,792 103,358 445,176	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  91,150 39,600 74,809 10,000 215,559	2004 Amended  91,150 39,600 74,809 10,000 215,559	2005 Budget  92,529 39,600 83,925 7,000 223,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  91,150 39,600 74,809 10,000 215,559	2004 Amended  91,150 39,600 74,809 10,000 215,559	2005 Budget  92,529 39,600 83,925 7,000 223,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  91,150 39,600 74,809 10,000 215,559	2004 Amended  91,150 39,600 74,809 10,000 215,559	2005 Budget  92,529 39,600 83,925 7,000 223,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  938,199 62,792 103,358 445,176 1,549,525	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559	2004 Amended  91,150   39,600   74,809   10,000  215,559   215,559	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 439,225	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775	2005 Budget  92,529 39,600 83,925 7,000 223,054  51,580 41,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399	2004 Amended	2005 Budget  1,100,000  3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000	2005 Budget  92,529 39,600 83,925 7,000 223,054  51,580 41,775 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  938,199 62,792 103,358 445,176 1,549,525  1,549,525  439,225 333,399 443,060	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085 406,473 190,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000	2005 Budget  92,529 39,600 83,925 7,000 223,054  51,580 41,775 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  938,199 62,792 103,358 445,176 1,549,525  1,549,525  439,225 333,399 443,060	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085 406,473 190,314 9,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060	2004 Amended	2005 Budget  1,100,000  3,000 42,025  96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452  1,440,452  363,085 406,473 190,314 9,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  938,199 62,792 103,358 445,176 1,549,525  1,549,525  439,225 333,399 443,060	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473 190,314 9,400 11,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054 51,580 41,775 12,000 21,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060	2004 Amended	2005 Budget  1,100,000  3,000 42,025  96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452  1,440,452  363,085 406,473 190,314 9,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117 24,460	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117 24,460	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692 30,594	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060 333,841	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473 190,314 9,400 11,400
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559 46,999 29,775 12,000 19,117	2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054 51,580 41,775 12,000 21,692	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525  439,225 333,399 443,060	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085 406,473 190,314 9,400 11,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559  46,999 29,775 12,000 19,117 24,460 132,351 61,000 67,735	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559  46,999 29,775 12,000 19,117 24,460 132,351 61,000 67,735	2005 Budget  92,529 39,600 83,925 7,000 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  938,199 62,792 103,358 445,176 1,549,525  439,225 333,399 443,060 333,841 1,549,525	2004 Amended	2005 Budget  1,100,000  3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473 190,314 9,400 11,400 980,672 79,007 5,753
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559  46,999 29,775 12,000 19,117 24,460 132,351 61,000	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559  46,999 29,775 12,000 19,117 24,460 132,351 61,000	2005 Budget  92,529 39,600 83,925 7,000 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 333,399 443,060 333,841 1,549,525	2004 Amended	2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473 190,314 9,400 11,400 980,672 79,007 5,753 320,020
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  91,150 39,600 74,809 10,000 215,559 215,559  46,999 29,775 12,000 19,117 24,460 132,351 61,000 67,735	2004 Amended  91,150 39,600 74,809 10,000 215,559 215,559  46,999 29,775 12,000 19,117 24,460 132,351 61,000 67,735	2005 Budget  92,529 39,600 83,925 7,000 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  938,199 62,792 103,358 445,176 1,549,525 1,549,525 333,399 443,060 333,841 1,549,525	2004 Amended	2005 Budget  1,100,000  3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473 190,314 9,400 11,400 980,672 79,007 5,753

Name of City: PERHAM	GF: X SR:	X DS: X	CP: X	Name of City: PERLEY	CE. CD.	Пре П	CD.
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
_	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues:				Revenues: Property Taxes			
Property Taxes Tax Increments	771,572 10,000	771,572 10,000	832,057 11,000	Tax Increments			
All Other Taxes	10,000			All Other Taxes			
Special Assessments	326,343	326,343	335,330	Special Assessments			
Licenses and Permits	29,875	29,875	34,725	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	364,983	364,983	403,107	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	65,264	65,264	68,564	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	26,700 154,049	26,700 154,049	28,000 158,003	Charges for Services			
Fines and Forfeits	18,700	18,700	20,500	Fines and Forfeits			
Interest on Investments	34,550	34,550	31,600	Interest on Investments			
Miscellaneous Revenues	441,486	503,486	459,508	Miscellaneous Revenues			
Total Revenues	2,243,522	2,305,522	2,382,394	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	395,699	395,699	366,962	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,639,221	2,701,221	2,749,356	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	283,055	296,355	266,589	General Government			
Public Safety	466,834	523,270	519,226	Public Safety			
Streets and Highways	176,009	176,009	224,286	Streets and Highways			
Sanitation				Sanitation			
Health Culture and Recreation	296,761	309.661	300,692	Health Culture and Recreation			
Urban & Economic Development & Housing	154,277	218,877	114,911	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	33,825	33,825	44,655	Miscellaneous Current Expenditures			
Total Current Expenditures	1,410,761	1,557,997	1,470,359	Total Current Expenditures			
Debt Service - Principal	402,850	402,850	601,939	Debt Service - Principal			
Interest and Fiscal Charges	363,889	363,889	363,655	Interest and Fiscal Charges			
Total Capital Outlay	252,200	974,700	318,500	Total Capital Outlay			
Transfer to Other Funds		25,000	50,000	Transfer to Other Funds			
Total Expenditures and Other Uses	2,429,700	3,324,436	2,804,453	Total Expenditures and Other Uses			
Name of City: PETERSON				Name of City: PIERZ			
Name of City: PETERSON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: PIERZ Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: 2004	CP:	•	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004 Budget	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 44,500	2004 Amended 43,844	2005 Budget 48,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 236,905	2004 Amended 236,905	2005 Budget 240,488
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 44,500	2004 Amended 43,844 	2005 Budget 48,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 236,905 37,804 7,000 29,561	2004 Amended 236,905 37,804 7,000 22,779	2005 Budget 240,488 34,958 7,500 11,721
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 44,500   200	2004 Amended 43,844   200	2005 Budget 48,500   200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 236,905 37,804 7,000 29,561 12,225	2004 Amended 236,905 37,804 7,000 22,779 12,225	2005 Budget 240,488 34,958 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 44,500  200	2004 Amended 43,844  200	2005 Budget 48,500  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 236,905 37,804 7,000 29,561 12,225	2004 Amended 236,905 37,804 7,000 22,779 12,225	2005 Budget 240,488 34,958 7,500 11,721 13,540
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 44,500  200  30,502	2004 Amended 43,844  200  30,504	2005 Budget 48,500  200  34,952	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 236,905 37,804 7,000 29,561 12,225  179,624	2004 Amended 236,905 37,804 7,000 22,779 12,225  179,624	2005 Budget 240,488 34,958 7,500 11,721 13,540  203,315
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 44,500  200	2004 Amended 43,844  200	2005 Budget 48,500  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 236,905 37,804 7,000 29,561 12,225	2004 Amended 236,905 37,804 7,000 22,779 12,225	2005 Budget 240,488 34,958 7,500 11,721 13,540
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 44,500  200  30,502	2004 Amended 43,844 200 30,504	2005 Budget 48,500  200  34,952	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 236,905 37,804 7,000 29,561 12,225  179,624 24,500	2004 Amended 236,905 37,804 7,000 22,779 12,225  179,624 24,500	2005 Budget 240,488 34,958 7,500 11,721 13,540  203,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  44,500 200 30,502	2004 Amended  43,844 200 30,504	2005 Budget 48,500  200  34,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500	2004 Amended 236,905 37,804 7,000 22,779 12,225  179,624 24,500	2005 Budget 240,488 34,958 7,500 11,721 13,540  203,315 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  44,500 200 30,502 750	2004 Amended  43,844 200 30,504 750 1,407	2005 Budget  48,500 200 34,952 750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 236,905 37,804 7,000 29,561 12,225 	2004 Amended 236,905 37,804 7,000 22,779 12,225 179,624 24,500 52,900	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  44,500 200 30,502 750 1,000 19,350	2004 Amended  43,844 200 30,504 750 1,407 22,855	2005 Budget 48,500  200  34,952  750  1,000 19,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 52,900 6,100 1,000	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560	2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560	2005 Budget  48,500 200 34,952 750 1,000 19,600  105,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560	2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560	2005 Budget  48,500 200 34,952 750 1,000 19,600  105,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302 96,302	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560	2005 Budget  48,500 200 34,952 750 1,000 19,600  105,002 105,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302 96,302 36,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560 36,692	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302 36,000 3,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302 96,302 36,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560 36,692	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302 36,000 3,000 13,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000 12,472	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000 3,000 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302 36,000 3,000 13,000 13,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000 12,472	2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002 40,000 3,000 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 35,000 622,619  129,856 253,249 140,139 200	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139 200	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302 13,000 3,000 13,000 13,000 10,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560 136,692 3,000 12,472 16,322	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000 3,000 14,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004  Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615.837	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302 10,000 13,000 13,000 11,000 10,000 32,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560 99,560  36,692 3,000 12,472 16,322 28,514	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000 3,000 14,000 8,000 36,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139 200 5,470 8,050 2	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302 96,302 10,000 13,000 13,000 11,000 10,000 32,000 94,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000 12,472 16,322 28,514 97,000	2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002 40,000 3,000 14,000 8,000 36,000 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139 200 5,470 8,050 2 536,966	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200 494,319
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302 96,302 10,000 13,000 13,000 11,000 10,000 32,000 94,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000 12,472 16,322 28,514 97,000	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000 3,000 14,000 8,000 101,000 36,000 101,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964 30,000	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139 200 5,470 8,050 2 536,966 30,000	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  44,500 200 30,502 750 1,000 19,350 96,302 96,302 10,000 13,000 13,000 11,000 10,000 32,000 94,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000 12,472 16,322 28,514 97,000	2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002 40,000 3,000 14,000 8,000 36,000 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 52,900 6,100 1,000 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139 200 5,470 8,050 2 536,966	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000 34,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302  36,000 3,000 13,000 13,000 10,000 94,000 94,000	2004 Amended  43,844 200 30,504 1,407 22,855 99,560 99,560  36,692 3,000 12,472 16,322 28,514 97,000	2005 Budget  48,500 200 34,952 1,000 19,600 105,002  40,000 3,000 14,000 8,000 101,000 36,000 101,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964 30,000 35,522	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837 35,000 615,837  129,856 253,249 140,139 200 5,470 8,050 2 536,966 30,000 35,522	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  44,500 200 30,502 1,000 19,350 96,302 96,302  36,000 3,000 13,000 13,000 10,000 94,000 94,000	2004 Amended  43,844 200 30,504 750 1,407 22,855 99,560 99,560  36,692 3,000 12,472 16,322 28,514 97,000	2005 Budget  48,500 200 34,952 1,000 19,600 105,002 105,002  40,000 3,000 14,000 8,000 36,000 101,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  236,905 37,804 7,000 29,561 12,225 179,624 24,500 6,100 1,000 587,619 35,000 622,619  129,856 253,249 140,139 200 5,470 8,050 536,964 30,000 35,522	2004 Amended  236,905 37,804 7,000 22,779 12,225 179,624 24,500 6,100 1,000 580,837  129,856 253,249 140,139 200 5,470 8,050 2 536,966 30,000 35,522	2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000 34,744

Name of City: PILLAGER	CE C		CD	Name of City: PINE CITY	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:			CP: X 2005
_	2004 Budget	2004 Amended	Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes	553,341	553,341	649,483
Tax Increments				Tax Increments	333,341	333,341	049,463
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	76,294	76,294	217,449
Licenses and Permits				Licenses and Permits	56,100	56,100	59,100
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid		510,000	520,000
State Categorical Aid				State Categorical Aid	518,000 35,500	518,000 35,500	520,000 33,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants	33,300	33,300	33,300
Charges for Services				Charges for Services	202,300	202,300	259,851
Fines and Forfeits				Fines and Forfeits	9,500	9,500	9,500
Interest on Investments				Interest on Investments	7,500	7,500	10,000
Miscellaneous Revenues				Miscellaneous Revenues	20,425	20,425	21,919
Total Revenues Proceeds from Bond Sales				Total Revenues Proceeds from Bond Sales	1,478,960	1,478,960	1,780,802
Transfers from Other Funds				Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources				Total Revenues and Other Sources	1,528,960	1,528,960	1,830,802
Current Expenditures				Current Expenditures			
General Government				General Government	545,786 275,500	545,786 275,500	567,558 301,919
Public Safety Streets and Highways				Public Safety Streets and Highways	332,472	332,472	381,094
Sanitation Sanitation				Sanitation Sanitation	5,900	5,900	5,900
Health				Health		·	
Culture and Recreation				Culture and Recreation	119,706	119,706	119,810
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	1 270 264	1.270.264	14,267
Total Current Expenditures Debt Service - Principal				Total Current Expenditures Debt Service - Principal	1,279,364 60,000	1,279,364 60,000	1,390,548 160,000
Interest and Fiscal Charges				Interest and Fiscal Charges	65,036	65,036	129,051
Total Capital Outlay				Total Capital Outlay	409,961	409,961	322,886
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	1,814,361	1,814,361	2,002,485
Name of City: PINE ISLAND				Name of City: PINE RIVER	_		
Name of City: PINE ISLAND Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: PINE RIVER Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
•	GF: X SR: 2004	X DS: 2004	CP: 2005	•	GF: X SR:	DS: X	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 526,313	2004 Amended 526,313	2005 Budget 564,629  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 271,085	2004 Amended	2005 Budget 265,383
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 526,313  11,100	2004 Amended 526,313  11,100	2005 Budget 564,629  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 271,085 17,000 1,700	2004 Amended	2005 Budget 265,383 36,000 1,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget  526,313 11,100 64,700	2004 Amended 526,313  11,100	2005 Budget  564,629 13,500 76,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 271,085 17,000 1,700  9,966	2004 Amended	2005 Budget 265,383 36,000 1,700  7,023
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 526,313  11,100	2004 Amended 526,313  11,100  64,700	2005 Budget 564,629  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 271,085 17,000 1,700	2004 Amended	2005 Budget 265,383 36,000 1,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  526,313 11,100 64,700	2004 Amended 526,313  11,100  64,700	2005 Budget 564,629  13,500  76,500 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 271,085 17,000 1,700  9,966	2004 Amended	2005 Budget 265,383 36,000 1,700  7,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150	2004 Amended  526,313   11,100   64,700   452,414  33,003  44,150	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950	2004 Amended  526,313   11,100   64,700   452,414  33,003  44,150  42,950	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078  1,700	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700	2004 Amended  526,313  11,100   64,700   452,414  33,003  44,150  42,950  6,700	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078  1,700 8,000	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500	2004 Amended  526,313  11,100  64,700  452,414  33,003  44,150  42,950  6,700  20,500	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078  1,700 8,000 8,000	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641	2004 Amended  526,313  11,100   64,700   452,414  33,003  44,150  42,950  6,700	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 271,085 17,000 1,700  9,966  192,213 72,078  1,700 8,000	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500	2004 Amended  526,313  11,100  64,700  452,414  33,003  44,150  42,950  6,700  20,500  50,641	2005 Budget  564,629  13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471	2005 Budget  564,629  13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751	2005 Budget  564,629  13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  271,085 17,000 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029	2004 Amended  526,313	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309 142,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342 100,373 259,296 66,270 100 58,593	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029 12,120	2004 Amended  526,313	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309 142,488 8,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 84,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029	2004 Amended  526,313	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309 142,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710 537,342	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 84,012 578,146
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029 12,120 1,193,941	2004 Amended  526,313	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309 142,488 8,400 1,329,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 84,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029 12,120 1,193,941	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029 12,120 1,193,941	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309 142,488 8,400 1,329,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710 537,342 12,500	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 84,012 578,146 8,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029 12,120 1,193,941	2004 Amended  526,313 11,100 64,700 452,414 33,003 44,150 42,950 6,700 20,500 50,641 1,252,471 88,280 1,340,751  205,356 327,088 291,440 2,234 233,674 122,029 12,120 1,193,941	2005 Budget  564,629 13,500 76,500 5,000 535,045 34,000 44,500 64,613 8,400 10,395 13,600 1,370,182 88,757 1,458,939  248,619 347,422 320,845 1,649 260,309 142,488 8,400 1,329,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  271,085 17,000 1,700 1,700 9,966 192,213 72,078 1,700 8,000 8,000 12,600 594,342 594,342  100,373 259,296 66,270 100 58,593 52,710 537,342 12,500 2,500	2004 Amended	2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 84,012 578,146 8,265 162

Name of City: PINE SPRINGS				Name of City: PIPESTONE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	30,000	30,000	30,000	Property Taxes	922,215	922,215	922,615
Tax Increments All Other Taxes	2.600	2 600	2.000	Tax Increments All Other Taxes	319,618	319,618	319,618
Special Assessments	2,600	2,600	2,000	Special Assessments	23,500 55,293	23,500 55,293	23,500 49,200
Licenses and Permits	3,700	3,700	3,700	Licenses and Permits	83,980	83,980	89,430
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	1,249,676	1,249,676	1,341,833
State Categorical Aid				State Categorical Aid	62,210	62,210	53,725
Grants from County/Other Local Grants Charges for Services	16,900	16 000	17,600	Grants from County/Other Local Grants Charges for Services	8,500 406,140	8,500	8,500
Fines and Forfeits	4,000	16,900 4,000	4,900	Fines and Forfeits	31,350	406,140 31,350	414,376 28,500
Interest on Investments	4,000	4,000	4,400	Interest on Investments	35,750	35,750	38,000
Miscellaneous Revenues	700	700	400	Miscellaneous Revenues	72,867	72,867	78,876
Total Revenues	61,900	61,900	63,000	<b>Total Revenues</b>	3,271,099	3,271,099	3,368,173
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	443,250	443,250	342,850
<b>Total Revenues and Other Sources</b>	61,900	61,900	63,000	Total Revenues and Other Sources	3,714,349	3,714,349	3,711,023
Current Expenditures				Current Expenditures			
General Government	20,200	20,200	19,300	General Government	493,968	493,968	468,653
Public Safety	6,500 31,000	6,500 31,000	6,500 33,000	Public Safety	629,324 358,950	629,324 358,950	599,179 424,059
Streets and Highways	4,200	4,200	4,200	Streets and Highways Sanitation	338,930	338,930	424,059
Sanitation Health	4,200	4,200	4,200	Health			
Culture and Recreation				Culture and Recreation	507,506	507,506	601,888
Urban & Economic Development & Housing				Urban & Economic Development & Housing	79,625	79,625	106,040
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	199,125	199,125	140,630
Total Current Expenditures	61,900	61,900	63,000	Total Current Expenditures	2,268,498	2,268,498	2,340,449
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	543,589 368,150	543,589 368,150	608,680 435,721
Total Capital Outlay				Total Capital Outlay	98,650	98,650	395,860
Transfer to Other Funds				Transfer to Other Funds	240,100	240,100	184,200
Total Expenditures and Other Uses	61,900	61,900	63,000	<b>Total Expenditures and Other Uses</b>	3,518,987	3,518,987	3,964,910
Name of City: PLAINVIEW Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: PLATO Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 538,596	2004 Amended 538,596	2005 Budget 700,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 83,590	2004 Amended	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 538,596 72,140	2004 Amended 538,596 72,140	2005 Budget 700,000 71,928	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 83,590	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 538,596 72,140  27,300	2004 Amended 538,596 72,140  27,300	2005 Budget 700,000 71,928  31,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 83,590   3,698	2004 Amended	2005 Budget 93,621   5,184
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  538,596 72,140 27,300	2004 Amended 538,596 72,140  27,300	2005 Budget 700,000 71,928  31,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 83,590  3,698	2004 Amended	2005 Budget 93,621  5,184
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  538,596 72,140 27,300 512,742	2004 Amended 538,596 72,140 27,300 512,742	2005 Budget  700,000 71,928 31,600 530,556	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 83,590  3,698  30,237	2004 Amended	2005 Budget 93,621  5,184  28,816
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  538,596 72,140 27,300	2004 Amended 538,596 72,140  27,300	2005 Budget  700,000 71,928 31,600 530,556 47,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 83,590  3,698	2004 Amended	2005 Budget 93,621  5,184
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  538,596 72,140 27,300 512,742 36,900	2004 Amended 538,596 72,140 27,300 512,742 36,900	2005 Budget  700,000 71,928 31,600 530,556	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 83,590  3,698  30,237	2004 Amended	2005 Budget 93,621  5,184  28,816
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 83,590  3,698  30,237	2004 Amended	2005 Budget 93,621  5,184  28,816
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 83,590  3,698  30,237 	2004 Amended	2005 Budget  93,621 5,184 28,816
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  83,590  3,698 30,237 14,000	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  83,590  3,698 30,237 14,000  131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  83,590  3,698 30,237 14,000  131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000  143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  83,590 3,698 30,237 14,000  131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  83,590  3,698 30,237 14,000  131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000  143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  83,590 3,698 30,237 14,000  131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462 316,330 529,290	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  83,590  3,698 30,237 14,000  131,525  131,525  38,975 21,000	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000  143,621 143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462 316,330	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462 335,830	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  83,590 3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725 21,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462  316,330 529,290 283,163	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  83,590 3,698 30,237 14,000  131,525  131,525  38,975 21,000 20,500 1,510	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725 21,000 23,000 1,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462  316,330 529,290 283,163	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462 335,830 612,396 363,163	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  83,590  3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621  45,725 21,000 23,000 1,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462 316,330 529,290 283,163 331,436	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163 416,454	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900 348,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  83,590 3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510 6,000	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725 21,000 23,000 1,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462  316,330 529,290 283,163	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462 335,830 612,396 363,163	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  83,590  3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621  45,725 21,000 23,000 1,510 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462 316,330 529,290 283,163 331,436 82,600	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163 416,454 82,600	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900 348,030 99,668	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  83,590 3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510 6,000	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725 21,000 23,000 1,510 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462  316,330 529,290 283,163 331,436 82,600 97,110 1,639,929 160,000	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163 416,454 82,600 112,220 1,922,663 160,000	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  83,590 3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510 6,000 43,540	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725 21,000 23,000 1,510 7,000 45,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462  316,330 529,290 283,163 331,436 82,600 97,110 1,639,929 160,000 30,748	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163 416,454 82,600 112,220 1,922,663 160,000 30,748	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000 31,572	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  83,590 3,698 30,237 14,000  131,525 131,525  38,975 21,000 20,500 1,510 6,000 43,540  131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000  143,621 143,621  45,725 21,000 23,000 1,510 7,000 45,386 143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462  1,483,462  316,330 529,290 283,163 331,436 82,600 97,110 1,639,929 160,000 30,748	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163 416,454 82,600 112,220 1,922,663 160,000 30,748	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228  1,751,228  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000 31,572	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  83,590 3,698 30,237 14,000 131,525 131,525  38,975 21,000 20,500 1,510 6,000 43,540 131,525	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621  45,725 21,000 23,000 1,510 7,000 45,386 143,621
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 1,483,462  316,330 529,290 283,163 331,436 82,600 97,110 1,639,929 160,000 30,748	2004 Amended  538,596 72,140 27,300 512,742 36,900 41,000 188,900 20,000 19,797 26,087 1,483,462 160,000 1,643,462  335,830 612,396 363,163 416,454 82,600 112,220 1,922,663 160,000 30,748	2005 Budget  700,000 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,751,228 1,751,228  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000 31,572	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  83,590  3,698  30,237  14,000  131,525  38,975  21,000 20,500 1,510 6,000 131,525  43,540	2004 Amended	2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621  45,725 21,000 23,000 1,510 7,000 45,386 143,621

Name of City: PLUMMER	GF: X SR:	X DS:	CP:	Name of City: PLYMOUTH	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	89,000		89,000	Revenues: Property Taxes	16,806,961	16,806,961	17,617,860
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	1,700		1,700	Special Assessments Licenses and Permits	3,500 2,322,800	3,500	3,300 2,371,500
Federal Grants	1,700		1,700	Federal Grants	421,000	2,322,800 421,000	367,000
State General Purpose Aid	51,366		48,370	State General Purpose Aid			
State Categorical Aid				State Categorical Aid	527,093	527,093	560,493
Grants from County/Other Local Grants				Grants from County/Other Local Grants	3,682,477	3,682,477	3,691,437
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	2,396,762 653,900	2,396,762 653,900	2,634,753 888,500
Interest on Investments	10,000		10,000	Interest on Investments	378,500	378,500	303,554
Miscellaneous Revenues	8,880		8,880	Miscellaneous Revenues	50,000	50,000	50,000
<b>Total Revenues</b>	160,946		157,950	Total Revenues	27,242,993	27,242,993	28,488,397
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	408,797	408,797	392,977
Total Revenues and Other Sources	160,946		157,950	Total Revenues and Other Sources	27,651,790	27,651,790	28,881,374
Current Expenditures	45 650		44.600	Current Expenditures	4 570 546	4 570 546	4 645 000
General Government Public Safety	45,650 22,525		44,600 23,256	General Government Public Safety	4,570,546 9,067,185	4,570,546 9.067,185	4,645,832 9,854,779
Streets and Highways	47,000		47,500	Streets and Highways	3,418,884	3,418,884	3,480,411
Sanitation	15,000		15,000	Sanitation			
Health				Health			
Culture and Recreation	10,975		4,500	Culture and Recreation	5,228,518	5,228,518	5,417,538
Urban & Economic Development & Housing Miscellaneous Current Expenditures	12,400		12,400	Urban & Economic Development & Housing Miscellaneous Current Expenditures	424,336 4,644,536	424,336 4,644,536	388,038 4,967,622
Total Current Expenditures	153,550		147,256	Total Current Expenditures	27,354,005	27,354,005	28,754,220
Debt Service - Principal	19,450		19,450	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	20,000		20,000	Total Capital Outlay Transfer to Other Funds	215,500 82,285	215,500 82,285	36,800 90,354
Total Expenditures and Other Uses	193,000		186,706	<b>Total Expenditures and Other Uses</b>	27,651,790	27,651,790	28,881,374
Name of City: PORTER				Name of City: PRESTON			
Name of City: PORTER Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: PRESTON Adopted Budgets for the following funds:	GF: X SR:		CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended		Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	X DS: X 2004 Amended	
· ·	2004	2004	2005	•	2004	2004	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 28,827	2004 Amended 28,827	2005 Budget 32,690	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 444,371 4,728 18,500	2004 Amended 444,371 4,728 18,500	2005 Budget 468,057 2,500 18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 28,827  	2004 Amended 28,827  	2005 Budget 32,690	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 444,371 4,728 18,500 5,409	2004 Amended 444,371 4,728 18,500 5,409	2005 Budget 468,057 2,500 18,500 4,010
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 28,827	2004 Amended 28,827	2005 Budget 32,690	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 444,371 4,728 18,500	2004 Amended 444,371 4,728 18,500	2005 Budget 468,057 2,500 18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 28,827   2,350	2004 Amended 28,827  2,350	2005 Budget 32,690   2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252	2004 Amended 444,371 4,728 18,500 5,409 5,820  449,252	2005 Budget 468,057 2,500 18,500 4,010
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 28,827  2,350  56,175	2004 Amended 28,827  2,350  56,175	2005 Budget  32,690 2,350 49,972	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000	2005 Budget 468,057 2,500 18,500 4,010 6,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 28,827  2,350  56,175	2004 Amended 28,827  2,350  56,175	2005 Budget  32,690 2,350 49,972	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000	2005 Budget 468,057 2,500 18,500 4,010 6,335  445,824 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 28,827  2,350  56,175	2004 Amended 28,827  2,350  56,175	2005 Budget  32,690 2,350 49,972	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000	2005 Budget 468,057 2,500 18,500 4,010 6,335  445,824
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 28,827  2,350  56,175  6,450	2004 Amended 28,827  2,350  56,175  6,450	2005 Budget  32,690 2,350 49,972 7,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000  43,035	2004 Amended  444,371  4,728  18,500  5,409  5,820   449,252  16,000   108,035	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  28,827  2,350  56,175  6,450  4,534 6,731	2004 Amended 28,827 2,350 56,175 6,450 4,534 6,731	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 444,371 4,728 18,500 5,409 5,820  449,252 16,000  43,035 6,000 5,500 40,884	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  28,827  2,350 56,175 6,450 4,534 6,731 105,067	2004 Amended 28,827 2,350 56,175 6,450 4,534 6,731 105,067	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884 1,104,499	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731  105,067	2004 Amended 28,827 2,350 56,175 6,450 4,534 6,731 105,067	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731  103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884 1,104,499	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731  105,067	2004 Amended 28,827 2,350 56,175 6,450 4,534 6,731 105,067	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884 1,104,499 21,670	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603 23,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731  105,067	2004 Amended 28,827 2,350 56,175 6,450 4,534 6,731 105,067	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731  103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884 1,104,499	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731  105,067	2004 Amended 28,827 2,350 56,175 6,450 4,534 6,731 105,067	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 43,035 6,000 5,500 40,884 1,039,499 21,670	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884 1,104,499 21,670	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603 23,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  28,827  2,350  56,175  6,450  4,534 6,731  105,067  105,067  17,980 36,256	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067  17,980 36,256	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 108,035 6,000 5,500 40,884 1,104,499 21,670 1,126,169	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 17,980 36,256 35,025	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067  17,980 36,256 35,025	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 17,980 36,256 35,025	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 17,980 36,256 35,025	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067  17,980 36,256 35,025 2,800	2004 Amended  28,827  2,350  56,175  6,450  4,534 6,731  105,067  17,980 36,256 35,025  2,800	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327 16,580 36,056 36,394 2,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 17,980 36,256 35,025	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 17,980 36,256 35,025	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 5,526 6,742	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 5,526 6,742	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394 2,650 4,955 6,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720 192,124 21,008 4,409	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 36,256 35,025 2,800 5,526 6,742 104,329	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 36,256 35,025 2,800 5,526 6,742 104,329	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394 2,650 4,955 6,692 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1.061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1.126,169  344,246 247,233 149,968 11,720 192,124 21,008 4,409 970,708	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 5,526 6,742	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 5,526 6,742	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394 2,650 4,955 6,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708 74,465	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720 192,124 21,008 4,409 970,708 74,465	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043 75,429
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 36,256 35,025 2,800 5,526 6,742 104,329	2004 Amended  28,827 2,350 56,175 6,450 4,534 6,731 105,067 105,067 2,800 36,256 35,025 2,800 5,526 6,742 104,329	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394 2,650 4,955 6,692 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1.061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1.126,169  344,246 247,233 149,968 11,720 192,124 21,008 4,409 970,708	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  28,827  2,350  56,175  6,450  4,534 6,731  105,067  105,067  17,980 36,256 35,025  2,800 5,526  6,742  104,329	2004 Amended  28,827  2,350  56,175  6,450  4,534 6,731  105,067  105,067  17,980 36,256 35,025  2,800 5,526  6,742  104,329	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327  16,580 36,056 36,394 2,650 4,955 6,692 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708 74,465 29,169	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720 192,124 21,008 4,409 970,708 74,465 29,169	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043 75,429 70,389
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  28,827  2,350  56,175  6,450  4,534 6,731  105,067  17,980 36,256 35,025  2,800 5,526  6,742  104,329	2004 Amended  28,827  2,350  56,175  6,450  4,534 6,731  105,067  105,067  17,980 36,256 35,025  2,800 5,526  6,742  104,329	2005 Budget  32,690 2,350 49,972 7,050 4,534 6,731 103,327 103,327 16,580 36,056 36,394 2,650 4,955 6,692 103,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,039,499 21,670 1,061,169  344,246 182,233 149,968 11,720 192,124 21,008 4,409 905,708 74,465 29,169 59,394	2004 Amended  444,371 4,728 18,500 5,409 5,820 449,252 16,000 5,500 40,884 1,104,499 21,670 1,126,169  344,246 247,233 149,968 11,720 192,124 21,008 4,409 970,708 74,465 29,169 59,394	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043 75,429 70,389 74,394

Name of Control Professor								
	Name of City: PRINCETON	gr V gr	V pa	съ П	Name of City: PRINSBURG	or V or		an 🗆
Post	Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
New Property Table   1999/00   952.985   1010825   101								
A Clour Traces								
Second							,	
Profession Serversis   1908								
Section   Sect	Special Assessments				Special Assessments			
Same Concept Purpose Add						50	50	50
Same Categorical Aid   Same Categorical Aid   Same Categorical Aid   Contex form Comproficer Local Grants   Contex form Comproficer Local Grants   Contex form Comproficer   Contex form Contex form Comproficer   Contex form C			,	,				
Grant from County-Other Load Grants   5.00   5.0	•				•		,	
Change for Services   19.00	<u> </u>				ē			
Miscellamous Revenues	<u> </u>					<i>'</i>	*	45,751
Total Revenues   18,859   2,667,200   2,679,200   2,	Fines and Forfeits	60,000		62,200	Fines and Forfeits	15	15	20
Total Revenues   1,01,410   2,067,200   2,07,840   70   10   10   10   10   10   10   1		40,320	30,260	27,960		2,975	2,975	1,500
Pose-six from Boad Sale								
Total Remain and Other Funds         291,30         418,700         201,000         Total Revenues and Other Source         248,876         66,8376         28,118           Current Expeditures         Total Revenues and Other Source         15,000         13,050         55,119         55,119         55,119         55,119         55,119         50,000         17,200         17,200         12,300								,
Total Revenue and Other Source   249.2760   3.156.680   2.709.7701   Total Revenue and Other Source   248.276   663.876   281.418   Concent								
Control Legenditors								
Cement Covernment	Total Revenues and Other Sources	2,482,760	3,156,680	2,709,070	Total Revenues and Other Sources	248,876	663,876	281,418
Public Safety   Saf	-							
Series and Highways   29-408   331,645   39-015   Series and Highways   29-900   32-500   Sanitation   49-285   44-890   44-89			,	,		,	,	,
Maintains	•	,			•			,
Caluma and Recessino   44,285   44,490   48,300   16,100   16,100   16,000   10,0	<u> </u>				- ·	,		
Column and Recreation         114,505         113,100         110,605         Column and Recreation         5,000         5,000         3,000           Miscellaneous Current Expenditures         2,150,65         164,800         20,000         Miscellaneous Current Expenditures         15,200         13,200         13,500           Debt Service-Principal         2,168,155         2,185,755         2,286,300         15,000         Debt Service-Principal         15,200         13,000         13,000           Total Cupital Outly         355,605         924,930         118,000         118,000         Total Cupital Outly         4,000         15,000         100,000           Total Expenditures and Other brush         2,588,700         300,915         275,000         1879,930         Total Expenditures and Other trush         2,600,000         200,400         200,40         200,000         200,400 <td></td> <td></td> <td>44,490</td> <td></td> <td></td> <td></td> <td></td> <td></td>			44,490					
Miscellaneous Current Expenditures   21,006   52,000   269,000   163,000		114,505	115,160	116,605		5,000	5,000	3,000
Total Current Expenditures Publis Service- Principal Publis Service- Principal Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Interes	Urban & Economic Development & Housing		,		Urban & Economic Development & Housing			
Public Nervice - Principal	•				•			
Total Capital Other Funds   1355,605   924,030   161,800   161,800   170   161,800   170   161,800   170   161,800   170   161,800   170   170   161,800   170   161,800   170	-				-		,	,
Total Capital Outley   355,005   294,930   161,800   Total Capital Outley   94,885   430,440   1,300,000   1,700	<u> •</u>				<u> </u>			
Transfer to Other Funds   124.910   290.260   197.930   Transfer to Other Funds   2-6.576   597.531   272.250	9							
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:    CF	- · · · · · · · · · · · · · · · · · · ·	124,910			- · · · · · · · · · · · · · · · · · · ·		15,000	100,000
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:    CF	<b>Total Expenditures and Other Uses</b>	2,588,700	3,403,915	2.725.035	Total Expenditures and Other Uses	246,576	597,531	272,250
Revenues.         Budget         Amende         Budget         Revenues.         Budget         Amendes         Amendes         Amendes         Amendes         6.69.5%         6.69.5%         6.69.5%         5.69.7%         5.99.4%         7.99.4%         7.09.4%         6.69.5%         6.69.5%         5.69.3%         5.99.4%         7.09.9% <t< th=""><th>N CC PRIOR LAVE</th><th></th><th></th><th></th><th>V SG: PROGRAD</th><th></th><th></th><th></th></t<>	N CC PRIOR LAVE				V SG: PROGRAD			
Property Taxes   5,627,000   5,627,000   5,912,669   Property Taxes   646,955   646,955   668,843	•				·			
Tax Increments	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,627,000	2004 Amended 5,627,000	2005 Budget 5,912,669	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 646,955	2004 Amended 646,955	2005 Budget 668,843
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 5,627,000	2004 Amended 5,627,000	2005 Budget 5,912,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 646,955 64,199	2004 Amended 646,955 64,199	2005 Budget 668,843 59,947
State General Purpose Aid   11,905   11,905   11,905   11,905   State General Purpose Aid   670,680   670,680   736,434   State Categorical Aid   373,295   373,295   461,050   State Categorical Aid   39,301   39,301   33,917	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 5,627,000	2004 Amended 5,627,000	2005 Budget 5,912,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 646,955 64,199 147,000	2004 Amended 646,955 64,199 147,000	2005 Budget 668,843 59,947 150,113
State Categorical Aid         373,295         373,295         461,050         State Categorical Aid         39,301         39,301         33,910           Grants from County/Other Local Grants         570,389         570,389         588,836         Grants from County/Other Local Grants <t< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits</td><td>2004 Budget 5,627,000  </td><td>2004 Amended 5,627,000 </td><td>2005 Budget 5,912,669</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits</td><td>2004 Budget 646,955 64,199 147,000 121,427 31,270</td><td>2004 Amended 646,955 64,199 147,000 121,427 31,270</td><td>2005 Budget 668,843 59,947 150,113 104,744 36,610</td></t<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 5,627,000  	2004 Amended 5,627,000 	2005 Budget 5,912,669	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 646,955 64,199 147,000 121,427 31,270	2004 Amended 646,955 64,199 147,000 121,427 31,270	2005 Budget 668,843 59,947 150,113 104,744 36,610
Grants from County/Other Local Grants         570,389         570,389         585,836         Grants from County/Other Local Grants         ————————————————————————————————————	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,627,000  843,313	2004 Amended 5,627,000  843,313	2005 Budget 5,912,669  869,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214	2005 Budget 668,843 59,947 150,113 104,744 36,610 352,500
Charges for Services         1,125,374         1,125,374         1,278,573         Charges for Services         58,555         58,555         64,005           Fines and Forfeits         115,200         115,200         150,000         Fines and Forfeits         47,800         47,800         27,800           Interest on Investments         105,000         105,000         105,000         105,000         Miscellaneous nevenues         1,0441         10,466         12,692           Miscellaneous Revenues         95,500         95,500         92,000         Miscellaneous Revenues         8,4654         86,182         119,258           Total Revenues         8,866,976         8,866,976         9,466,033         Total Revenues         1,959,496         1,961,049         2,366,863           Proceeds from Bond Sales         250,000         250,000         250,000         250,000         17 ansfers from Other Funds         108,584         108,584         107,076           Current Expenditures         Current Expenditures         Current Expenditures         Sanitation         3,026,584         3,026,584         3,421,562         Public Safety         550,032         550,032         538,316           Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,627,000  843,313  11,905	2004 Amended 5,627,000  843,313  11,905	2005 Budget 5,912,669  869,000  11,905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680	2005 Budget 668,843 59,947 150,113 104,744 36,610 352,500 736,434
Fines and Forfeits   115,200   115,200   150,000   105,000   11cers and Forfeits   47,800   47,800   27,800   11cers on Investments   10,441   10,466   12,692   12	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,627,000  843,313 11,905 373,295	2004 Amended 5,627,000 843,313 11,905 373,295	2005 Budget  5,912,669 869,000 11,905 461,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	2005 Budget 668,843 59,947 150,113 104,744 36,610 352,500 736,434
Miscellaneous Revenues         95,500         95,500         92,000         Miscellaneous Revenues         84,654         86,182         119,258           Total Revenues         8,866,976         8,866,976         9,466,033         Total Revenues         1,959,496         1,961,049         2,366,863           Proceeds from Bond Sales         250,000         250,000         250,000         Transfers from Other Funds         108,584         108,584         107,076           Total Revenues and Other Source         9,116,976         9,116,976         9,716,033         Total Revenues and Other Source         2,068,080         2,069,633         2,473,939           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         354,632         354,632         393,163           Public Safety         3,026,584         3,026,584         3,421,562         Public Safety         550,032         550,032         550,032         550,032         550,332         550,332         578,316           Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways         204,665         204,665         217,209           Sanitation         —         —         —         Sanitation         —         —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  5,627,000  843,313 11,905 373,295 570,389	2004 Amended  5,627,000 843,313 11,905 373,295 570,389	2005 Budget  5,912,669 869,000 11,905 461,050 585,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	2005 Budget 668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917
Total Revenues   8,866,976   8,866,976   9,466,033   Total Revenues   1,959,496   1,961,049   2,366,863   Proceeds from Bond Sales   Transfers from Other Funds   250,000   250,000   250,000   250,000   Transfers from Other Funds   108,584   108,584   107,076   Total Revenues and Other Sources   9,116,976   9,116,976   9,716,033   Total Revenues and Other Sources   2,068,080   2,069,633   2,473,939   2,04,655   2,04	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  5,627,000   843,313   11,905 373,295 570,389 1,125,374	2004 Amended  5,627,000   843,313   11,905 373,295 570,389 1,125,374	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005
Proceeds from Bond Sales   Transfers from Other Funds   250,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301  58,555 47,800	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692
Transfers from Other Funds         250,000         250,000         250,000         250,000         Transfers from Other Funds         108,584         108,584         107,076           Total Revenues and Other Sources         9,116,976         9,116,976         9,716,033         Total Revenues and Other Sources         2,068,080         2,069,633         2,473,939           Current Expenditures General Government         1,729,691         1,729,691         1,916,348         General Government         354,632         354,632         393,163           Public Safety         3,026,584         3,026,584         3,421,562         Public Safety         550,032         550,032         538,316           Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways         204,665         204,665         217,209           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258
Total Revenues and Other Sources	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258
Current Expenditures         Current Expenditures           General Government         1,729,691         1,729,691         1,916,348         General Government         354,632         354,632         393,163           Public Safety         3,026,584         3,026,584         3,421,562         Public Safety         550,032         550,032         538,316           Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways         204,665         204,665         217,209           Sanitation                  Health           Health                Culture and Recreation         1,377,205         1,377,205         1,524,392         Culture and Recreation         64,806         64,806         65,632           Urban & Economic Development & Housing         210,432         210,432         143,292         Urban & Economic Development & Housing         82,175         82,175         90,075           Miscellaneous Current Expenditures         75,000         75,000         250,000         Miscellaneous Current Expenditures         240,616         240,616         240,616         935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,627,000  843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500  8,866,976	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863
General Government         1,729,691         1,729,691         1,916,348         General Government         354,632         354,632         393,163           Public Safety         3,026,584         3,026,584         3,421,562         Public Safety         550,032         550,032         538,316           Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways         204,665         204,665         217,209           Sanitation           Sanitation               Health           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500  8,866,976   250,000	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076
Public Safety         3,026,584         3,026,584         3,026,584         3,421,562         Public Safety         550,032         550,032         538,316           Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways         204,665         204,665         217,209           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500  8,866,976   250,000	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076
Streets and Highways         1,370,053         1,370,053         1,460,164         Streets and Highways         204,665         204,665         217,209           Sanitation  -	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  8,866,976 250,000  9,116,976	2004 Amended  5,627,000   843,313   11,905  373,295  570,389  1,125,374  115,200  105,000  95,500  8,866,976   250,000  9,116,976	2005 Budget  5,912,669 869,000 11,905 461,050 588,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939
Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,627,000  843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691	2004 Amended  5,627,000  843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  5,627,000  843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316
Urban & Economic Development & Housing Miscellaneous Current Expenditures         210,432         210,432         143,292         Urban & Economic Development & Housing Miscellaneous Current Expenditures         82,175         82,175         90,075           Miscellaneous Current Expenditures         75,000         75,000         250,000         Miscellaneous Current Expenditures         240,616         240,616         235,335           Total Current Expenditures         7,788,965         7,788,965         8,715,758         Total Current Expenditures         1,496,926         1,496,926         1,539,730           Debt Service - Principal         375,000         375,000         410,000         Debt Service - Principal         195,000         195,000         320,000           Interest and Fiscal Charges         395,260         395,260         380,180         Interest and Fiscal Charges         193,076         193,076         201,709           Total Capital Outlay         192,345         192,345         210,095         Total Capital Outlay         328,903         328,903         535,295           Transfer to Other Funds         80,000         80,000         80,000         80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209
Miscellaneous Current Expenditures         75,000         75,000         250,000         Miscellaneous Current Expenditures         240,616         240,616         235,335           Total Current Expenditures         7,788,965         7,788,965         8,715,758         Total Current Expenditures         1,496,926         1,496,926         1,539,730           Debt Service - Principal         375,000         375,000         410,000         Debt Service - Principal         195,000         195,000         320,000           Interest and Fiscal Charges         395,260         395,260         380,180         Interest and Fiscal Charges         193,076         193,076         201,709           Total Capital Outlay         192,345         192,345         210,095         Total Capital Outlay         328,903         328,903         535,295           Transfer to Other Funds         80,000         80,000         80,000         80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,627,000   843,313   11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  8,866,976  250,000 9,116,976  1,729,691 3,026,584 1,370,053	2004 Amended  5,627,000   843,313   11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976  250,000 9,116,976  1,729,691 3,026,584 1,370,053	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633 354,632 550,032 204,665	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209
Total Current Expenditures         7,788,965         7,788,965         7,788,965         8,715,758         Total Current Expenditures         1,496,926         1,496,926         1,539,730           Debt Service - Principal         375,000         375,000         410,000         Debt Service - Principal         195,000         195,000         320,000           Interest and Fiscal Charges         395,260         395,260         380,180         Interest and Fiscal Charges         193,076         193,076         201,709           Total Capital Outlay         192,345         192,345         210,095         Total Capital Outlay         328,903         328,903         535,295           Transfer to Other Funds         80,000         80,000         80,000         80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  5,627,000  843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  9,116,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205	2005 Budget  5,912,669 869,000 11,905 461,050 588,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665 64,806	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632
Debt Service - Principal         375,000         375,000         410,000         Debt Service - Principal         195,000         195,000         320,000           Interest and Fiscal Charges         395,260         395,260         380,180         Interest and Fiscal Charges         193,076         193,076         201,709           Total Capital Outlay         192,345         192,345         210,095         Total Capital Outlay         328,903         328,903         535,295           Transfer to Other Funds         80,000         80,000         80,000         80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665 64,806 82,175	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075
Interest and Fiscal Charges         395,260         395,260         380,180         Interest and Fiscal Charges         193,076         193,076         201,709           Total Capital Outlay         192,345         192,345         210,095         Total Capital Outlay         328,903         328,903         535,295           Transfer to Other Funds         80,000         80,000         80,000         80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  8,866,976  250,000  9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000	2005 Budget  5,912,669 869,000 11,905 461,050 588,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665 64,806 82,175 240,616	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335
Transfer to Other Funds            Transfer to Other Funds         80,000         80,000         80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  8,866,976 250,000  9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965 375,000 395,260	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 9,116,976 250,000 9,116,976 1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965 375,000 395,260	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716.033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758 410,000 380,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076	2004 Amended 646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633 354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730 320,000 201,709
Total Expenditures and Other Uses         8,751,570         8,751,570         9,716,033         Total Expenditures and Other Uses         2,293,905         2,293,905         2,676,734	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  8,866,976 250,000  9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965 375,000 395,260 192,345	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965 375,000 395,260 192,345	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758 410,000 380,180 210,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076 328,903	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076 328,903	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730 320,000 201,709 535,295
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  5,627,000  843,313  11,905 373,295 570,389 1,125,374 115,200 105,000 95,500  8,866,976  250,000  9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965 375,000 395,260 192,345	2004 Amended  5,627,000 843,313 11,905 373,295 570,389 1,125,374 115,200 105,000 95,500 8,866,976 250,000 9,116,976  1,729,691 3,026,584 1,370,053 1,377,205 210,432 75,000 7,788,965 375,000 395,260 192,345	2005 Budget  5,912,669 869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758 410,000 380,180 210,095	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,441 84,654 1,959,496 108,584 2,068,080  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076 328,903 80,000	2004 Amended  646,955 64,199 147,000 121,427 31,270 37,214 670,680 39,301 58,555 47,800 10,466 86,182 1,961,049 108,584 2,069,633  354,632 550,032 204,665 64,806 82,175 240,616 1,496,926 195,000 193,076 328,903 80,000	2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730 320,000 201,709 535,295 80,000

Name of City: QUAMBA  Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: RACINE Adopted Budgets for the following funds:	GF: X SR:	2004	CP: X 2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	18,063	18,063	18,063	Property Taxes	105,106	105,106	100,191
Tax Increments				Tax Increments	5,454	5,454	
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	1,800	1,800	300
Federal Grants				Federal Grants			
State General Purpose Aid	5,626	5,626	5,626	State General Purpose Aid	42,415	42,415	38,814
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	100	100	
Miscellaneous Revenues				Miscellaneous Revenues			
Total Revenues	23,689	23,689	23,689	Total Revenues	154,875	154,875	139,305
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	23,689	23,689	23,689	Total Revenues and Other Sources	154,875	154,875	139,305
Current Expanditures				Current Expanditures			
Current Expenditures General Government	3,100	3,100	3,100	Current Expenditures General Government	47,652	47,652	55,006
Public Safety	629	629	629	Public Safety	6,700	6,700	6,700
Streets and Highways	1,100	1,100	1,100	Streets and Highways	39,758	39,758	37,698
Sanitation	1,100		1,100	Sanitation	37,736	37,730	57,076
Health				Health			
Culture and Recreation	2,700	2,700	2,700	Culture and Recreation	2,500	2,500	2,500
Urban & Economic Development & Housing		-,	_,	Urban & Economic Development & Housing	6,112	6,112	_,
Miscellaneous Current Expenditures	2,500	2,500	2,500	Miscellaneous Current Expenditures			
Total Current Expenditures	10,029	10,029	10,029	Total Current Expenditures	102,722	102,722	101,904
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	13,660	13,660	13,660	Total Capital Outlay	50,000	50,000	36,800
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	23,689	23,689	23,689	Total Expenditures and Other Uses	152,722	152,722	138,704
Name of City: RAMSEY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: RANDALL Adopted Budgets for the following funds:	GF: X SR:		an $\square$
	2004			Adopted Budgets for the following funds.			CP:
Davanuace		2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	2004 Amended	2005 Budget	Revenues:			
Property Taxes				. 0	2004	2004	2005
	Budget	Amended	Budget	Revenues:	2004 Budget	2004 Amended	2005 Budget
Property Taxes	Budget	Amended	<b>Budget</b> 5,092,786	Revenues: Property Taxes	2004 Budget 82,000	2004 Amended 82,000	2005 Budget 82,000
Property Taxes Tax Increments All Other Taxes Special Assessments	4,777,691	4,787,150 	5,092,786 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 82,000 25,000	2004 Amended 82,000 25,000	2005 Budget 82,000 30,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	4,777,691   585,150	4,787,150   1,429,560	5,092,786   1,410,826	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 82,000 25,000	2004 Amended 82,000 25,000	2005 Budget 82,000 30,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8udget 4,777,691   585,150 5,000	4,787,150   1,429,560 3,500	5,092,786   1,410,826 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 82,000 25,000  400	2004 Amended 82,000 25,000  400	2005 Budget 82,000 30,000  500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	8udget 4,777,691 585,150 5,000 248,696	4,787,150  1,429,560 3,500 246,200	5,092,786  1,410,826 5,000 248,696	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 82,000 25,000  400  73,867	2004 Amended 82,000 25,000  400  73,867	2005 Budget 82,000 30,000  500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	8udget 4,777,691   585,150 5,000	Amended  4,787,150 1,429,560 3,500 246,200 219,500	5,092,786  1,410,826 5,000 248,696 225,884	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 82,000 25,000  400  73,867 500	2004 Amended 82,000 25,000  400  73,867 500	2005 Budget 82,000 30,000  500  82,067
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	8udget 4,777,691 585,150 5,000 248,696 197,868	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300	5,092,786  1,410,826 5,000 248,696 225,884	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  82,000 25,000 400 73,867 500 2,536	2004 Amended  82,000 25,000 400 73,867 500 2,536	2005 Budget 82,000 30,000  500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532	4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400	5,092,786  1,410,826 5,000 248,696 225,884  744,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  82,000 25,000 400 73,867 500 2,536	2004 Amended  82,000 25,000 400 73,867 500 2,536	2005 Budget 82,000 30,000  500 82,067  2,536
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 82,000 25,000  400  73,867 500 2,536  30,000	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000	2005 Budget 82,000 30,000  500  82,067  2,536  30,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532	Amended  4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 82,000 25,000  400  73,867 500 2,536  30,000 700	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700	2005 Budget 82,000 30,000  500  82,067  2,536  30,000 700
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000	Amended  4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000	Amended  4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503	2005 Budget 82,000 30,000  500  82,067  2,536  30,000 700
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 6,646,937	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 6,646,937 1,138,512	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875   1,140,000	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577 664,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 6,646,937	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 6,646,937 1,138,512	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875   1,140,000	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577 664,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 6,646,937 1,138,512	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875   1,140,000	5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577 664,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875   1,140,000  8,910,875  2,010,470	8udget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	8udget  4,777,691  585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875   1,140,000  8,910,875	8udget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	8udget  4,777,691  585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449  1,985,845 2,558,699	Amended  4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600	8udget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017  2,351,032  3,165,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503 224,503 65,500 65,500 28,000	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	8udget  4,777,691  585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449  1,985,845 2,558,699 1,138,648	Amended  4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050	8udget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017  2,351,032  3,165,284  1,397,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503 65,500 65,500	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	8udget  4,777,691  585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449  1,985,845 2,558,699 1,138,648	Amended  4,787,150 1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050	8.806.017  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503 65,500 65,500 28,000 1,100	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Samitation Health Culture and Recreation	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449 1,985,845 2,558,699 1,138,648	Amended  4,787,150   1,429,560  3,500  246,200  219,500  3,300  901,400  106,700  60,000  13,565  7,770,875   1,140,000  8,910,875  2,010,470  2,638,600  1,040,050	8.806.017  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,500 28,000 1,100	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449 1,985,845 2,558,699 1,138,648 564,205	Amended  4,787,150   1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050 553,025	8.806.017  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017  2,351,032  3,165,284  1,397,537   750,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100 13,000	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100 13,000	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 58,256 59,700 35,700 3,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	8udget 4,777,691 585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449 1,985,845 2,558,699 1,138,648 564,205	Amended  4,787,150   1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050 553,025	8udget  5,092,786   1,410,826 5,000 248,696 225,884  744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537 750,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,500 28,000 1,100 13,000	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503 224,503 13,000 1,100 13,000	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 237,303 58,256 59,700 35,700 3,000 3,000 14,000
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	8udget  4,777,691  585,150 5,000 248,696 197,868 692,532 60,000 80,000 1,138,512 7,785,449  1,985,845 2,558,699 1,138,648 564,205 125,000	Amended  4,787,150   1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050 553,025	8udget  5,092,786   1,410,826 5,000 248,696 225,884  744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537 750,844 183,618	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,500 28,000 1,100 13,000 27,000	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503 224,500 65,500 28,000 1,100 13,000 27,000	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 237,303 58,256 59,700 35,700 3,000 14,000 17,600
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	8udget  4,777,691   585,150  5,000  248,696  197,868   692,532  60,000  80,000   1,138,512  7,785,449  1,985,845  2,558,699  1,138,648   564,205   125,000  6,372,397   63,876	Amended  4,787,150   1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050 553,025 6,242,145 63,940	8.000 8,141,577 664,440 8.806,017 2,351,032 3,165,284 1,397,537 750,844 7,848,315 7,848,315 59,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100 13,000 27,000 200,100	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,500 28,000 1,100 13,000 27,000 200,100	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600 188,256
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	8udget  4,777,691   585,150  5,000  248,696  197,868   692,532  60,000  80,000   1,138,512  7,785,449  1,985,845  2,558,699  1,138,648   125,000  6,372,397   63,876  814,720	Amended  4,787,150   1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050 553,025 6,242,145 63,940 786,200	8.806.017  2,351,032 3,165,284 1,397,537 750,844 183,618 7,848,315 59,496 375,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100 13,000 27,000 200,100	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503 224,503 13,000 1,100 13,000 27,000 200,100	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600 188,256
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	8udget  4,777,691   585,150  5,000  248,696  197,868   692,532  60,000  80,000   1,138,512  7,785,449  1,985,845  2,558,699  1,138,648   564,205   125,000  6,372,397   63,876	Amended  4,787,150   1,429,560 3,500 246,200 219,500 3,300 901,400 106,700 60,000 13,565 7,770,875 1,140,000 8,910,875  2,010,470 2,638,600 1,040,050 553,025 6,242,145 63,940	8.000 8,141,577 664,440 8.806,017 2,351,032 3,165,284 1,397,537 750,844 7,848,315 7,848,315 59,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500 224,503 224,503  65,500 65,500 28,000 1,100 13,000 27,000 200,100	2004 Amended  82,000 25,000 400 73,867 500 2,536 30,000 700 9,500  224,503 224,503  65,500 65,500 28,000 1,100 13,000 27,000 200,100	2005 Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600 188,256

Name of City: RANDOLPH				Name of City: RANIER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following runds.	2004	2004	2005
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	22,567		48,000	Revenues: Property Taxes	29,330	23,024	29,330
Tax Increments				Tax Increments	27,330	25,024	27,330
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	22,650		13,200	Licenses and Permits Federal Grants	550	439	550
State General Purpose Aid	5,757		11,269	State General Purpose Aid	20,673	28,029	20,600
State Categorical Aid	3,737			State Categorical Aid	741	741	741
Grants from County/Other Local Grants				Grants from County/Other Local Grants		9,166	
Charges for Services	3,850		11,200	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	500		2,400	Interest on Investments Miscellaneous Revenues		141	
Total Revenues	55,324	<del></del> -	86,069	Total Revenues	51,294	61,540	51,221
Proceeds from Bond Sales	33,324			Proceeds from Bond Sales	31,294	01,540	31,221
Transfers from Other Funds				Transfers from Other Funds	61,700	56,170	72,077
Total Revenues and Other Sources	55,324		86,069	<b>Total Revenues and Other Sources</b>	112,994	117,710	123,298
	33,321		00,002		112,774	117,710	125,270
Current Expenditures General Government	20,781		36,520	Current Expenditures General Government	71,234	75,134	75,798
Public Safety	3,596		2,500	Public Safety	5,600	6,100	5,600
Streets and Highways	1,200		7,000	Streets and Highways	20,000	39,136	20,000
Sanitation				Sanitation	600	761	600
Health				Health			
Culture and Recreation	1,900		1,900	Culture and Recreation	15,560	26,802	21,300
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	27,477		47.020	Miscellaneous Current Expenditures	112.004	147.022	122 209
Total Current Expenditures Debt Service - Principal	27,477		47,920	Total Current Expenditures Debt Service - Principal	112,994	147,933	123,298
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	27,477		47,920	<b>Total Expenditures and Other Uses</b>	112,994	147,933	123,298
Name of City: RAYMOND Adopted Budgets for the following funds:	GF: SR: 2004	DS: 2004	CP:	Name of City: RED LAKE FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 345,054 25,000	2004 Amended 345,054 25,000	2005 Budget 345,054 2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 345,054 25,000  26,000	2004 Amended 345,054 25,000  26,000	2005 Budget 345,054 2,300  27,027
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  345,054 25,000 26,000 10,000	2004 Amended  345,054 25,000 26,000 10,000	2005 Budget 345,054 2,300  27,027 8,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 345,054 25,000  26,000	2004 Amended 345,054 25,000  26,000	2005 Budget 345,054 2,300  27,027
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 345,054 25,000  26,000 10,000	2004 Amended 345,054 25,000  26,000 10,000	2005 Budget 345,054 2,300  27,027 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000 20,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000 20,000 8,000 998,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000 20,000 8,000 998,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 55,000 3,000 20,000 8,000 998,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678 215,573 155,725
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 55,000 4,000 30,000 12,000 1,026,757 232,994 150,725 169,844 120,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 232,994 150,725 169,844 120,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678 215,573 155,725 206,850 113,499
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757  232,994 150,725 169,844 120,000 184,296	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 232,994 150,725 169,844 120,000 184,296	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678  215,573 155,725 206,850 113,499 186,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678  215,573 155,725 206,850 113,499 186,197 59,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311 96,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311 96,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678  215,573 155,725 206,850 113,499 186,197 59,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757  232,994 150,725 169,844 120,000 1,087,170 55,000 96,321	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 232,994 150,725 169,844 120,000 1,087,170 55,000 96,321	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757 232,994 150,725 169,844 120,000 184,296 133,311 96,000 1,087,170 55,000	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1.026,757  232,994 150,725 169,844 120,000 184,296 133,311 96,000 1,087,170 55,000	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 1,026,757  232,994 150,725 169,844 120,000 1,087,170 55,000 96,321	2004 Amended  345,054 25,000 26,000 10,000 513,703 6,000 4,000 30,000 12,000 1,026,757 232,994 150,725 169,844 120,000 1,087,170 55,000 96,321	2005 Budget  345,054 2,300 27,027 8,500 523,797 6,000 3,000 20,000 8,000 998,678 998,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063

Name of City: RED WING				Name of City: REDWOOD FALLS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	11,705,738	11,705,738	10,609,791	Property Taxes	1,592,329	1,592,329	1,671,739
Tax Increments All Other Taxes	950,340	950,340	979,365	Tax Increments All Other Taxes	1,000	1,000	1,000
Special Assessments	37,250 603,038	37,250 603,038	197,500 1,864,760	Special Assessments	149,000 35,000	149,000 35,000	178,000 35,000
Licenses and Permits	343,450	343,450	275,525	Licenses and Permits	66,030	66,030	66,490
Federal Grants			8,000	Federal Grants			
State General Purpose Aid				State General Purpose Aid	1,014,609	1,014,609	992,048
State Categorical Aid	11,282,765	11,282,765	4,442,408	State Categorical Aid	352,037	352,037	551,687
Grants from County/Other Local Grants	40,000	40,000	40,235	Grants from County/Other Local Grants	25,800	25,800	30,000
Charges for Services Fines and Forfeits	3,587,369	3,587,369	1,525,807	Charges for Services	455,700	456,200	484,800
Interest on Investments	113,000 306,200	113,000 306,200	102,000 329,075	Fines and Forfeits Interest on Investments	38,000 76,000	38,000 76,000	43,400 70,900
Miscellaneous Revenues	550,519	679,835	861,154	Miscellaneous Revenues	239,595	239,595	208,778
Total Revenues	29,519,669	29,648,985	21,235,620	Total Revenues	4,045,100	4,045,600	4,333,842
Proceeds from Bond Sales			9,498,000	Proceeds from Bond Sales			
Transfers from Other Funds	5,529,887	6,004,387	8,739,551	Transfers from Other Funds	813,049	813,049	774,560
<b>Total Revenues and Other Sources</b>	35,049,556	35,653,372	39,473,171	<b>Total Revenues and Other Sources</b>	4,858,149	4,858,649	5,108,402
Current Expenditures General Government	2,300,767	2,431,767	2,373,161	Current Expenditures General Government	674,475	674,475	690,228
Public Safety	5,809,748	5,978,487	4,341,577	Public Safety	1,066,536	1,066,536	1,111,590
Streets and Highways	2,049,882	2,049,882	2,145,064	Streets and Highways	550,572	550,572	549,495
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	1,035,614	1,035,614	1,235,794	Culture and Recreation	1,555,971	1,555,971	1,719,240
Urban & Economic Development & Housing		2 (92 972	2 507 250	Urban & Economic Development & Housing	121,541	121,541	121,068
Miscellaneous Current Expenditures	3,677,128 14,873,139	3,682,873 15,178,623	3,507,350 13,602,946	Miscellaneous Current Expenditures	3,969,095	3,969,095	4,191,621
Total Current Expenditures Debt Service - Principal	2,033,066	2,033,066	2,636,150	Total Current Expenditures Debt Service - Principal	3,969,095	3,969,095	4,191,621 86,384
Interest and Fiscal Charges	885,418	885,418	1,048,883	Interest and Fiscal Charges	114,744	111,744	96,999
Total Capital Outlay	14,381,999	16,256,399	15,557,787	Total Capital Outlay	300,059	300,059	512,500
Transfer to Other Funds	4,666,273	4,666,273	7,091,617	Transfer to Other Funds	488,765	813,049	774,560
<b>Total Expenditures and Other Uses</b>	36,839,895	39,019,779	39,937,383	<b>Total Expenditures and Other Uses</b>	5,016,849	5,341,133	5,662,064
Name of City: REGAL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: REMER  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
· · · · · · · · · · · · · · · · · · ·	GF: X SR:	DS: 2004	CP:	•	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 4,000	2004 Amended 4,000	2005 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 140,000	2004 Amended 123,271	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,000	2004 Amended 4,000	2005 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 140,000 	2004 Amended 123,271 	2005 Budget 150,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,000   2,800	2004 Amended 4,000   2,800	2005 Budget 5,000   1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 140,000   1,800	2004 Amended 123,271  1,615	2005 Budget 150,000   2,615
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,000  2,800	2004 Amended 4,000  2,800	2005 Budget 5,000  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 140,000  1,800	2004 Amended 123,271  1,615	2005 Budget 150,000  2,615
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,000  2,800  400	2004 Amended 4,000  2,800  400	2005 Budget  5,000 1,300 910	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 140,000  1,800  53,285	2004 Amended 123,271  1,615  61,812	2005 Budget 150,000  2,615  50,003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,000  2,800	2004 Amended 4,000  2,800	2005 Budget 5,000  1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 140,000  1,800	2004 Amended 123,271  1,615	2005 Budget 150,000  2,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 4,000  2,800  400	2004 Amended 4,000  2,800  400	2005 Budget  5,000 1,300 910	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 140,000  1,800  53,285 3,500	2004 Amended 123,271 1,615 61,812 3,800	2005 Budget 150,000  2,615  50,003 3,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 4,000  2,800  400  360 100	2004 Amended 4,000 2,800 400 360 100	2005 Budget  5,000 1,300 910 360 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  140,000 1,800 53,285 3,500 107,430 500	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  4,000 2,800 400 360 100 300	2004 Amended  4,000 2,800 400 360 100 300	2005 Budget  5,000 1,300 910 360 100 400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 140,000  1,800  53,285 3,500  107,430	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273	2005 Budget 150,000  2,615  50,003 3,800  112,962
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  4,000 2,800 400 360 100 300 400	2004 Amended  4,000 2,800 400 360 100 300 400	2005 Budget  5,000 1,300 910 360 100 400 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  4,000 2,800 400 360 100 300 400 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360	2005 Budget  5,000 1,300 910 360 100 400 400 8,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  140,000 1,800 53,285 3,500 107,430 500	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,000 2,800 400 360 100 300 400 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360	2005 Budget  5,000 1,300 910 360 100 400 400 8,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  4,000 2,800 400 360 100 300 400 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360	2005 Budget  5,000 1,300 910 360 100 400 400 8,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  4,000 2,800 400 360 100 300 400 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360	2005 Budget  5,000 1,300 910 360 100 400 400 8,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,000 2,800 400 360 100 300 400 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360	2005 Budget  5,000 1,300 910 360 100 400 400 8,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360 8,360	2005 Budget  5,000 1,300 910 360 100 400 400 8,470 8,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360	2004 Amended  4,000 2,800 400 360 100 300 400 8,360 8,360 3,600	2005 Budget  5,000 1,300 1,360 100 400 400 4,400 8,470 8,470 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515 149,301	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 3,600 1,800	2004 Amended  4,000 2,800 400 360 100 300 400 8,360 8,360 3,600 1,800	2005 Budget  5,000 1,300 1,300 360 100 400 400 8,470 8,470  2,500 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  140,000 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533  147,869 44,597	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50	2004 Amended  4,000 2,800 2,800 360 100 300 400 8,360 8,360 1,800 1,000 50	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470  2,500 1,800 1,700 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 2,000 308,515 40,000 348,515  149,301 43,045 62,302	2004 Amended  123,271  1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533  147,869 44,597 71,970	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50	2004 Amended  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533  147,869 44,597 71,970	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 40,000 363,230  159,658 55,310 70,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,000 2,800 400 300 400 8,360 8,360 1,800 1,000 50	2004 Amended  4,000 2,800 400 300 400 8,360 8,360 1,800 1,000 50	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 8,470 8,470 5,500 1,800 1,700 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,000 2,800 400 300 400 8,360 8,360 1,800 1,000 50 1,400	2004 Amended  4,000 2,800 400 300 400 8,360 8,360 1,800 1,800 1,000 50 1,400	2005 Budget  5,000 1,300 1,300 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 50,000 350,533  147,869 44,597 71,970 8,169	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,000 2,800 400 300 400 8,360 8,360 1,800 1,000 50	2004 Amended  4,000 2,800 400 300 400 8,360 8,360 1,800 1,000 50	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 8,470 8,470 5,500 1,800 1,700 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850	2004 Amended  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  140,000 1,800 1,800 53,285 3,500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839 268,487	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533  147,869 44,597 71,970 8,169 272,605	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850	2004 Amended  4,000 2,800 2,800 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850	2005 Budget  5,000 1,300 1,300 360 100 400 400 4,400 4,400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839 268,487 47,630 2,835	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533  147,869 44,597 71,970 8,169 272,605 52,770	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357 49,981
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850	2004 Amended  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850 250	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  140,000 1,800 1,800 1,800 30,285 3,500 2,000 2,000 308,515 40,000 348,515 43,045 62,302 13,839 268,487 47,630 2,835	2004 Amended  123,271 1,615 61,812 3,800 106,854 1,908 1,273 300,533 50,000 350,533  147,869 44,597 71,970 8,169 272,605 52,770 22,902	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 40,000 363,230  159,658 55,310 70,668 14,721 300,357 49,981 16,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,000 2,800 400 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850 250	2004 Amended  4,000 2,800 2,800 360 100 300 400 8,360 8,360 1,800 1,000 50 1,400 7,850 250	2005 Budget  5,000 1,300 1,300 360 100 400 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  140,000 1,800 1,800 53,285 3,500 107,430 500 2,000 308,515 40,000 348,515  149,301 43,045 62,302 13,839 268,487 47,630 2,835	2004 Amended  123,271  1,615   1,615   1,615   106,854  1,908  1,273   300,533   50,000  350,533  147,869  44,597  71,970   8,169  272,605  52,770  22,902	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 40,000 363,230  159,658 55,310 70,668 14,721 300,357 49,981 16,890

Name of City: RENVILLE				Name of City: REVERE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	495,640		568,087	Property Taxes	9,095		9,095
Tax Increments	70,475			Tax Increments			
All Other Taxes Special Assessments	11,638 12,500		15,000 11,000	All Other Taxes	1,215		
Licenses and Permits	225		225	Special Assessments Licenses and Permits	1,213		50
Federal Grants				Federal Grants			
State General Purpose Aid	380,421		409,506	State General Purpose Aid	25,000		24,000
State Categorical Aid	16,888		17,797	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	6,300		6,300
Charges for Services	50,410		49,200	Charges for Services	1 200		1 200
Fines and Forfeits Interest on Investments	10,000 12,000		12,000 12,000	Fines and Forfeits Interest on Investments	1,300 1,400		1,300 1,000
Miscellaneous Revenues	26,987		26,720	Miscellaneous Revenues	1,400		1,000
Total Revenues	1,087,184		1,121,535	<b>Total Revenues</b>	44,360		41,745
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,087,184		1,121,535	<b>Total Revenues and Other Sources</b>	44,360		41,745
Current Expenditures				Current Expenditures			
General Government	201,050		224,774	General Government	42,000		43,000
Public Safety	204,471		208,683	Public Safety	300		300
Streets and Highways	114,786		114,647	Streets and Highways	6,000		5,000
Sanitation				Sanitation	400		13,248
Health	5,000		5,000	Health			1.000
Culture and Recreation	89,663 2,750		91,824 6,400	Culture and Recreation	2,000		1,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures	96,489		100,564	Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,300		6,300
Total Current Expenditures	714,209		751,892	Total Current Expenditures	57,000		68,848
Debt Service - Principal	265,000		110,000	Debt Service - Principal			
Interest and Fiscal Charges	232,519		13,330	Interest and Fiscal Charges			
Total Capital Outlay	132,000		172,200	Total Capital Outlay			
Transfer to Other Funds	125,000		155,000	Transfer to Other Funds			
Total Expenditures and Other Uses	1,468,728		1,202,422	Total Expenditures and Other Uses	57,000		68,848
None of City DICE				Name of Citate DIGHTED D			
Name of City: RICE	an [V] an	[V] = 2 [V]		Name of City: RICHFIELD	an [V] an	[V] = 0 [V]	V
Name of City: RICE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: RICHFIELD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 300,000	2004 Amended	2005 Budget 309,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 300,000 50,000	2004 Amended	2005 Budget 309,000 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 10,108,950	2004 Amended 10,108,950	2005 Budget 10,886,940
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 300,000 50,000	2004 Amended	2005 Budget 309,000 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 10,108,950  270,000	2004 Amended 10,108,950  839,790	2005 Budget 10,886,940  920,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 300,000 50,000	2004 Amended	2005 Budget 309,000 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 10,108,950	2004 Amended 10,108,950	2005 Budget 10,886,940
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 300,000 50,000  25,000	2004 Amended	2005 Budget 309,000 50,000  25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 10,108,950  270,000 95,150	2004 Amended 10,108,950  839,790 102,200	2005 Budget 10,886,940  920,300 1,301,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  300,000 50,000 25,000 100,000 21,169	2004 Amended	2005 Budget 309,000 50,000  25,000 125,000  52,170	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820	2004 Amended 10,108,950 	2005 Budget 10,886,940 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340	2004 Amended	2005 Budget 309,000 50,000  25,000 125,000  52,170 43,540	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270	2004 Amended 10,108,950 	2005 Budget 10,886,940 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000	2004 Amended 10,108,950 	2005 Budget 10,886,940 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000	2004 Amended	2005 Budget 309,000 50,000  25,000 125,000  52,170 43,540  107,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 10,108,950 	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000	2004 Amended 10,108,950 	2005 Budget 10,886,940 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000	2004 Amended	2005 Budget 309,000 50,000  25,000 125,000  52,170 43,540  107,750 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 10,108,950  270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000	2004 Amended  10,108,950	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  10,108,950	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060	2005 Budget 10,886,940 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  300,000 50,000 100,000 25,000 110,000 21,169 11,340 117,000 6,000 5,000 5,000 640,509	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460  195,100 168,800 51,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  10,108,950	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  300,000 50,000 100,000 25,000 110,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460  195,100 168,800 51,550 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010 1,779,130	2004 Amended  10,108,950	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400 200	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460  733,460  195,100 168,800 51,550 1,400 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770 2,170,850 9,187,010 1,779,130	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  300,000 50,000 100,000 25,000 110,000 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400 200 13,200	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460  195,100 168,800 51,550 1,400 200 12,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010 1,779,130 2,749,620	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820 2,807,130	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400 200	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460  733,460  195,100 168,800 51,550 1,400 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770 2,170,850 9,187,010 1,779,130	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  300,000 50,000 100,000 25,000 110,000 21,169 11,340 6,000 5,000 5,000 640,509  196,678 151,028 45,500 72,400 200 13,200 21,000	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460  195,100 168,800 1,400 200 12,800 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010 1,779,130 2,749,620 238,870	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820 2,807,130 227,690	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400 200 13,200 21,000 18,000 518,006 50,000	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460  195,100 168,800 51,550 1,400 200 12,800 25,000 20,000 474,850 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  10,108,950	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820 2,807,130 227,690 16,500,000 3,070,000	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400 200 13,200 21,000 18,000 518,006 50,000 25,000	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 125,000 127,000 12,000 728,460 5,000 733,460  195,100 168,800 51,550 1,400 200 12,800 25,000 20,000 474,850 80,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  10,108,950 270,000 95,150 602,500 3,242,450 2,164,820 2,058,270 3,900,000 1,016,140 204,000 143,280 1,304,400 25,109,960 3,413,810 28,523,770  2,170,850 9,187,010 1,779,130 2,749,620 238,870 16,125,480 1,230,000 873,090	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820 2,807,130 227,690 16,500,000 3,070,000 850,080	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000 883,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  300,000 50,000 25,000 100,000 21,169 11,340 117,000 6,000 5,000 635,509 5,000 640,509  196,678 151,028 45,500 72,400 200 13,200 21,000 18,000 518,006 50,000	2004 Amended	2005 Budget  309,000 50,000 25,000 125,000 52,170 43,540 107,750 4,000 12,000 728,460 5,000 733,460  195,100 168,800 51,550 1,400 200 12,800 25,000 20,000 474,850 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  10,108,950	2004 Amended  10,108,950 839,790 102,200 721,910 2,579,190 2,628,530 1,783,530 657,800 1,025,220 248,500 238,680 591,760 21,526,060 5,288,780 26,814,840  2,166,890 9,380,470 1,917,820 2,807,130 227,690 16,500,000 3,070,000	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000

589,850

**Total Expenditures and Other Uses** 

598,000

Total Expenditures and Other Uses 29,254,170

27,755,040

31,911,380

				.,			
Name of City: RICHMOND  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: RICHVILLE	GF: X SR:	DS:	CP: X
Adopted budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	DS: 2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	200,000	200,000	320,000	Property Taxes	10,000	10,000	12,000
Tax Increments	25,000	25,000	45,000	Tax Increments			
All Other Taxes	15.000	15.000	48.000	All Other Taxes			
Special Assessments Licenses and Permits	15,000 12,000	15,000 12,000	48,000 20,000	Special Assessments Licenses and Permits	400	400	400
Federal Grants				Federal Grants			
State General Purpose Aid	200,000	200,000	211,000	State General Purpose Aid	5,400	8,700	10,500
State Categorical Aid	25,000	25,000	30,000	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	100,000	100,000	110,000	Grants from County/Other Local Grants Charges for Services	500	500	700 500
Fines and Forfeits	3,000	3,000	3,000	Fines and Forfeits			
Interest on Investments	4,000	4,000	10,000	Interest on Investments	100	100	50
Miscellaneous Revenues	183,000	183,000	60,000	Miscellaneous Revenues	400	400	500
Total Revenues	767,000	767,000	857,000	Total Revenues	16,800	20,100	24,650
Proceeds from Bond Sales Transfers from Other Funds	900,000	1,540,000	1,750,000	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
	1,667,000	2,307,000	2,607,000		16,800	20,100	24,650
Current Expenditures	172,000	172,000	221,000	Current Expenditures General Government	3,700		3,150
General Government Public Safety	224.000	224,000	235,000	Public Safety	1,100		1,000
Streets and Highways	75,000	75,000	90,000	Streets and Highways	5,950		5,930
Sanitation	1,000	1,000	1,000	Sanitation	1,000		1,000
Health				Health			
Culture and Recreation Urban & Economic Development & Housing	50,000 45,000	50,000 45,000	50,000 44,000	Culture and Recreation Urban & Economic Development & Housing	1,500		2,000
Miscellaneous Current Expenditures	5,000	5,000	5,000	Miscellaneous Current Expenditures	800		500
Total Current Expenditures	572,000	572,000	646,000	Total Current Expenditures	14,050		13,580
Debt Service - Principal	65,000	65,000	65,000	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	5,000 900,000	5,000 1,600,000	15,000 1,750,000	Interest and Fiscal Charges Total Capital Outlay	2,500		4,000
Transfer to Other Funds	900,000	1,000,000	1,730,000	Transfer to Other Funds	2,300		4,000
<b>Total Expenditures and Other Uses</b>	1,542,000	2,242,000	2,476,000	Total Expenditures and Other Uses	16,550		17,580
Name of City: RIVERTON				Name of City: ROBBINSDALE			
Name of City: RIVERTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: ROBBINSDALE Adopted Budgets for the following funds:	GF: X SR:		CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget			Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,414,433 1,293,500	2004 Amended 3,414,433 1,293,500	2005 Budget 3,762,586 1,085,249
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 56,958	2004 Amended	2005 Budget 56,958	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 3,414,433 1,293,500 430,000	2004 Amended 3,414,433 1,293,500 430,000	2005 Budget 3,762,586 1,085,249 580,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 56,958	2004 Amended	2005 Budget 56,958	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,414,433 1,293,500 430,000 164,580	2004 Amended 3,414,433 1,293,500 430,000 164,580	2005 Budget 3,762,586 1,085,249 580,000 299,861
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 56,958	2004 Amended	2005 Budget 56,958	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,414,433 1,293,500 430,000	2004 Amended 3,414,433 1,293,500 430,000	2005 Budget 3,762,586 1,085,249 580,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 56,958   648	2004 Amended	2005 Budget 56,958   750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000	2004 Amended 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  56,958 648 12,325	2004 Amended	2005 Budget  56,958 750 11,823	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 56,958  648  12,325	2004 Amended	2005 Budget  56,958 750 11,823	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  56,958 648 12,325	2004 Amended	2005 Budget  56,958 750 11,823	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  56,958 648 12,325	2004 Amended	2005 Budget  56,958 750 11,823	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  56,958 648 12,325 2,123	2004 Amended	2005 Budget  56,958 750 11,823 2,523	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  56,958  648  12,325  2,123  72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	2005 Budget 3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  56,958 648 12,325 2,123	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750  11,967,388 1,500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  56,958  648  12,325  2,123  72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  56,958  648  12,325  2,123  72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760	2004 Amended 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750  11,967,388 1,500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  56,958  648  12,325  2,123  72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760	2004 Amended 3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054  35,500 6,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760 16,219.660  983,962 3,283,294	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054  35,500 6,054 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760 16,219,660  983,962 3,283,294 910,341	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054  35,500 6,054 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760 16,219,660  983,962 3,283,294 910,341 46,000	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054  35,500 6,054 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760 16,219,660  983,962 3,283,294 910,341	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054 72,054 27,000 6,054 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 16,219,660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600 1,000	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054 72,054 27,000 3,500 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 16,219,660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576 27,563	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128 18,933
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600 1,000 72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054 72,054 3,500 6,054 27,000 3,500 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563 7,709,122	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760 16,219.660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576 27,563 11,641,149	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128 18,933 14,188,269
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  56,958 648 12,325 2,123 72,054 28,000 4,454 38,600 1,000	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054 72,054 27,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 16,219,660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576 27,563	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128 18,933
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  56,958  648  12,325  2,123  72,054  28,000 4,454 38,600 1,000 72,054 72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054 72,054 27,000 3,500 6,054 27,000 72,054 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563 7,709,122 897,000 216,870 1,861,615	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 5,320,000 627,760 16,219,660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576 27,563 11,641,149 897,000 216,870 1,861,615	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14.713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128 18,933 14,188,269 730,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  56,958 648 12,325 2,123 72,054 1,000 72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054  35,500 6,054 27,000 3,500 72,054 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563 7,709,122 897,000 216,870	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 5,320,000 627,760 16,219,660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576 27,563 11,641,149 897,000 216,870 1,861,615 352,760	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128 18,933 14,188,269 730,000 339,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  56,958 648 12,325 2,123 72,054 1,000 72,054	2004 Amended	2005 Budget  56,958 750 11,823 2,523 72,054  35,500 6,054 27,000 3,500 72,054	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 10,271,900 627,760 10,899,660  983,962 3,283,294 910,341 46,000 1,235,386 1,222,576 27,563 7,709,122 897,000 216,870 1,861,615	2004 Amended  3,414,433 1,293,500 430,000 164,580 384,750 45,776 2,026,000 142,819 639,000 1,117,692 240,150 329,200 44,000 5,320,000 627,760 16,219,660  983,962 3,283,294 910,341 46,000 1,417,413 4,972,576 27,563 11,641,149 897,000 216,870 1,861,615	2005 Budget  3,762,586 1,085,249 580,000 299,861 428,000 46,092 1,758,253 747,239 639,000 1,839,750 301,150 407,458 72,750 11,967,388 1,500,000 1,245,838 14,713,226  1,004,392 3,463,029 969,777 60,000 1,639,010 7,033,128 18,933 14,188,269 730,000 339,501 3,183,780

Name of City: ROCHESTER				Name of City: ROCK CREEK			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,189,112	27,189,112	32,370,616	Property Taxes	148,500	148,500	170,000
Tax Increments All Other Taxes	1,393,225 5,106,000	1,393,225 5,106,000	3,500,000	Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	2,459,202	2,459,202	2,609,909	Licenses and Permits	60,503	60,503	64,943
Federal Grants	8,802,750	8,802,750	11,255,155	Federal Grants	 		
State General Purpose Aid State Categorical Aid	7,511,068 9,815,901	7,511,068 9,815,901	6,329,526 7.693,417	State General Purpose Aid State Categorical Aid	78,965	78,965 	93,815
Grants from County/Other Local Grants	1,263,338	1.263.338	1,186,017	Grants from County/Other Local Grants			
Charges for Services	10,084,430	10,084,430	9,996,904	Charges for Services	3,912	3,912	9,812
Fines and Forfeits	588,500	588,500	578,500	Fines and Forfeits	1,620	1,620	3,000
Interest on Investments	446,025	446,025	410,500	Interest on Investments	1,000	1,000	1,150
Miscellaneous Revenues  Total Revenues	10,441,028	10,441,028	12,927,693	Miscellaneous Revenues  Total Revenues	6,150	6,150	6,500
Proceeds from Bond Sales	85,100,579 17,032,924	85,100,579 17,032,924	88,858,237 8,411,500	Proceeds from Bond Sales	300,650	300,650	349,220
Transfers from Other Funds	1,442,000	1,442,000	6,105,945	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	103,575,503	103,575,503	103,375,682	Total Revenues and Other Sources	300,650	300,650	349,220
	103,573,505	103,373,303	103,373,002		300,030	300,030	3-17,220
Current Expenditures General Government	4,984,158	4,992,358	5,373,362	Current Expenditures General Government	179.478	179,478	187,123
Public Safety	25,688,175	25,733,274	27,976,777	Public Safety	16,000	16,000	49,200
Streets and Highways	8,848,483	8,848,483	8,772,131	Streets and Highways			
Sanitation				Sanitation	84,400	84,400	93,520
Health				Health			
Culture and Recreation Urban & Economic Development & Housing	13,967,760 1,403,801	14,427,514 1,403,801	14,988,967 1,415,438	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	5,974,779	5,974,779	6,042,766	Miscellaneous Current Expenditures	1,500	1,500	2,000
Total Current Expenditures	60,867,156	61,380,209	64,569,441	Total Current Expenditures	281,378	281,378	331,843
Debt Service - Principal	1,386,535	1,386,535	164,535	Debt Service - Principal			
Interest and Fiscal Charges	340,117	340,117 42,634,141	64,949 44,507,414	Interest and Fiscal Charges	19,272	19,272	17,377
Total Capital Outlay Transfer to Other Funds	42,634,141	42,034,141	44,307,414	Total Capital Outlay Transfer to Other Funds	19,272	19,272	17,377
Total Expenditures and Other Uses	105,227,949	105,741,002	109,306,339	Total Expenditures and Other Uses	300,650	300,650	349,220
N (C) POCKEOND				N (G) DOGWINE			
Name of City: ROCKFORD Adopted Budgets for the following funds:	GF: X SR:	2004	CP:	Name of City: ROCKVILLE Adopted Budgets for the following funds:	2004	X DS: X 2004	CP: X 2005
ř				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 950,406	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 702,365	2004 Amended 702,365	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 896,277	2004 Amended 896,277	2005 Budget 950,406	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 702,365	2004 Amended 702,365	2005 Budget 805,846
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 896,277	2004 Amended 896,277	2005 Budget 950,406	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 702,365	2004 Amended 702,365	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 896,277  400 94,530	2004 Amended 896,277  400 94,530	2005 Budget 950,406  10,818 126,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 702,365  30,850	2004 Amended 702,365  939,004 30,850 220,500	2005 Budget 805,846  246,359 42,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 896,277  400 94,530  320,199	2004 Amended 896,277  400 94,530  320,199	2005 Budget  950,406 10,818 126,750 320,653	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 702,365  30,850  113,371	2004 Amended 702,365 939,004 30,850 220,500 113,371	2005 Budget 805,846  246,359 42,500  78,902
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  896,277   400 94,530 320,199 10,000	2004 Amended 896,277  400 94,530  320,199 10,000	2005 Budget  950,406 10,818 126,750 320,653 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 702,365  30,850	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000	2005 Budget 805,846  246,359 42,500  78,902 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 896,277  400 94,530  320,199	2004 Amended 896,277  400 94,530  320,199	2005 Budget  950,406 10,818 126,750 320,653	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 702,365  30,850  113,371 14,000	2004 Amended 702,365 939,004 30,850 220,500 113,371	2005 Budget 805,846  246,359 42,500  78,902
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  896,277 400 94,530 320,199 10,000 11,000	2004 Amended 896,277  400 94,530  320,199 10,000 11,000	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  702,365 30,850 113,371 14,000	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000	2005 Budget 805,846  246,359 42,500  78,902 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  896,277   400 94,530  320,199 10,000 11,000 56,470 2,300 25,600	2004 Amended  896,277   400  94,530   320,199  10,000  11,000  56,470  2,300  25,600	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155	2005 Budget 805,846  246,359 42,500  78,902 14,000  33,250 5,000 4,143
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000	2004 Amended  896,277   400  94,530   320,199  10,000  11,000  56,470  2,300  25,600  7,000	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643	2005 Budget 805,846  246,359 42,500  78,902 14,000  33,250 5,000 4,143 46,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2004 Amended  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438	2005 Budget 805,846  246,359 42,500  78,902 14,000  33,250 5,000 4,143
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000	2004 Amended  896,277   400  94,530   320,199  10,000  11,000  56,470  2,300  25,600  7,000	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2004 Amended  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2004 Amended  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776	2004 Amended  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2004 Amended  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  341,684	2004 Amended  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176 364,758	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176 364,758 167,828	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  896,277 400 94,530 320,199 10,000 11,000 25,6470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  896,277 400 94,530 320,199 10,000 11,000 25,6470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509 133,788	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807 149,554	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689 63,726	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509 133,788	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  896,277 400 94,530 320,199 10,000 11,000 25,6470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509 133,788	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807 149,554	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387 365,927 434,863 276,178 146,908	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176 364,758 167,828 159,834 44,978	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689 63,726 2,195	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509 133,788 40,352 1,145,276	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807 149,554 1,140,276	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908 1,223,876	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 737,398 68,000	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689 63,726 2,195 991,696 68,000	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175 900,830 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  896,277  400 94,530 320,199 10,000 11,000 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509 133,788 40,352 1,145,276	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 25,6470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807 149,554 1,140,276	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387 146,908 1,223,876 1,223,876	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 737,398 68,000 43,772	2004 Amended 702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689 63,726 2,195 991,696 68,000 69,865	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175 900,830 20,000 194,873
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  341,684 386,943 242,509 133,788 40,352 1,145,276	2004 Amended  896,277 400 94,530 320,199 10,000 11,000 56,470 2,300 25,600 7,000 1,423,776 1,423,776  363,032 366,883 260,807 149,554 1,140,276	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908 1,223,876	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  702,365 30,850 113,371 14,000 35,550 2,000 5,155 25,885 929,176 929,176  364,758 167,828 159,834 44,978 737,398 68,000	2004 Amended  702,365 939,004 30,850 220,500 113,371 14,000 33,550 2,000 5,155 91,643 2,152,438 7,603,113 45,027 9,800,578  364,758 391,328 169,689 63,726 2,195 991,696 68,000	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175 900,830 20,000

**Total Expenditures and Other Uses** 

916,613

8,572,590

1,152,728

1,522,387

Total Expenditures and Other Uses

1,423,776

1,423,776

Name of City: ROGERS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ROLLINGSTONE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,570,911	1,570,911	1,910,398	Property Taxes	137,465		137,553
Tax Increments	275,000	189,000	172,000	Tax Increments			
All Other Taxes	40,000	40,000	40,000	All Other Taxes			
Special Assessments				Special Assessments	15,500		10,500
Licenses and Permits	356,295	356,295	399,915	Licenses and Permits	5,192		5,100
Federal Grants				Federal Grants			
State General Purpose Aid	1,537	1,537	131,537	State General Purpose Aid	74,868		88,614
State Categorical Aid	108,950	108,950	144,218	State Categorical Aid	7,736		7,736
Grants from County/Other Local Grants	15,000	15,000	15,000	Grants from County/Other Local Grants			
Charges for Services	279,061	279,061	351,085	Charges for Services	21,630		27,065
Fines and Forfeits	68,000	95,422	85,000	Fines and Forfeits			
Interest on Investments	38,000	38,000	38,000	Interest on Investments	6,200		5,200
Miscellaneous Revenues	71,356	71,356	46,272	Miscellaneous Revenues	6,300		4,040
Total Revenues	2,824,110	2,765,532	3,333,425	Total Revenues	274,891		285,808
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	75,000	75,000	82,500	Transfers from Other Funds	19,300		36,612
Total Revenues and Other Sources	2,899,110	2,840,532	3,415,925	Total Revenues and Other Sources	294,191		322,420
Current Expenditures				Current Expenditures			
General Government	854,849	865,849	970,271	General Government	50,718		51,879
Public Safety	1,215,464	1,247,846	1,636,719	Public Safety	32,945		35,637
Streets and Highways	296,012	293,012	395,374	Streets and Highways	43,935		45,704
Sanitation	60,250	63,250	69,500	Sanitation	1,130		1,130
Health				Health			
Culture and Recreation	248,735	248,735	273,461	Culture and Recreation	21,967		24,257
Urban & Economic Development & Housing				Urban & Economic Development & Housing	0.405		0.200
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	9,405		9,380
Total Current Expenditures	2,675,310	2,718,692	3,345,325	Total Current Expenditures	160,100		167,987
Debt Service - Principal				Debt Service - Principal	80,000 15,032		68,000
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	10,940		10,650 39,940
Transfer to Other Funds				Transfer to Other Funds			
	223,800	223,800	70,600		19,300		36,612
Total Expenditures and Other Uses	2,899,110	2,942,492	3,415,925	Total Expenditures and Other Uses	285,372		323,189
Now of City DONNERY					=======================================		
Name of City: RONNEBY Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:	GF: X SR: 2004	2004	CP: 2005
· ·				Name of City: ROOSEVELT	GF: X SR:		
Adopted Budgets for the following funds:	2004	2004	2005	Name of City: ROOSEVELT Adopted Budgets for the following funds:	GF: X SR: 2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 6,000	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,000	2004 Amended 4,855 	2005 Budget 6,000	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2004  Budget  10,000	2004 Amended 9,300  	2005 Budget 10,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 6,000	2004 Amended 4,855	2005 Budget 6,000	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2004  Budget  10,000	2004 Amended 9,300	2005 Budget 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 6,000  1,500	2004 Amended 4,855  2,235	2005 Budget 6,000  1,500	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  10,000 2,000	2004 Amended 9,300  2,000	2005 Budget 10,000  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 6,000  1,500  1,500	2004 Amended 4,855  2,235  3,623	2005 Budget 6,000  1,500  2,500	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2004  Budget  10,000 2,000	2004 Amended 9,300  2,000  8,000	2005 Budget 10,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 6,000  1,500  1,500	2004 Amended 4,855  2,235  3,623	2005 Budget  6,000 1,500 2,500	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2004  Budget  10,000 2,000 8,000	2004 Amended 9,300 2,000 8,000	2005 Budget 10,000  2,000  8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  6,000 1,500 1,500 250	2004 Amended 4,855 2,235 3,623	2005 Budget  6,000 1,500 2,500 250	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  10,000 2,000 8,000	2004 Amended  9,300 2,000 8,000	2005 Budget 10,000  2,000  8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  6,000 1,500 1,500 250	2004 Amended 4,855 2,235 3,623	2005 Budget  6,000 1,500 2,500 250	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  10,000 2,000 8,000 3,000	2004 Amended  9,300 2,000 8,000 3,000	2005 Budget 10,000  2,000  8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  6,000 1,500 250	2004 Amended  4,855 2,235 3,623	2005 Budget  6,000 1,500 2,500 250	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  10,000 2,000 8,000 3,000	2004 Amended  9,300 2,000 8,000 3,000	2005 Budget 10,000  2,000  8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  6,000 1,500 250	2004 Amended  4,855 2,235 3,623	2005 Budget  6,000 1,500 2,500 250	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  10,000 2,000 8,000 3,000	2004 Amended  9,300 2,000 8,000 3,000	2005 Budget 10,000  2,000  8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  6,000 1,500 250 500	2004 Amended  4,855 2,235 3,623 1,151	2005 Budget  6,000 1,500 2,500 250 1,000	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  10,000 2,000 8,000 3,000	2004 Amended  9,300 2,000 8,000 3,000	2005 Budget 10,000  2,000  8,000  3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,000 1,500 250 500 9,750	2004 Amended  4,855 2,235 3,623 1,151  11,864	2005 Budget  6,000 1,500 2,500 250 1,000 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2004  Budget  10,000 2,000 3,000 3,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300	2005 Budget 10,000  2,000  8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,000 1,500 250 500  9,750	2004 Amended  4,855 2,235 3,623 1,151  11,864	2005 Budget  6,000 1,500 2,500 250 1,000 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  10,000 2,000 3,000 3,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300	2005 Budget 10,000  2,000  8,000  3,000  23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,000 1,500 250 500  9,750	2004 Amended  4,855 2,235 3,623 1,151  11,864	2005 Budget  6,000 1,500 2,500 250 1,000 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300	2005 Budget 10,000  2,000  8,000  3,000  23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,000 1,500 250 500  9,750	2004 Amended  4,855 2,235 3,623 1,151  11,864	2005 Budget  6,000 1,500 2,500 250 1,000 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  10,000 2,000 3,000 3,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300	2005 Budget 10,000  2,000  8,000  3,000  23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,000 1,500 1,500 250 500 9,750 9,750	2004 Amended  4,855 2,235 3,623 1,151 11,864 11,864	2005 Budget  6,000 1,500 2,500 250 1,000 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  10,000  2,000 3,000 23,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300	2005 Budget  10,000 2,000 8,000 3,000 23,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  6,000 1,500 250 500  9,750	2004 Amended  4,855 2,235 3,623 1,151  11,864	2005 Budget  6,000 1,500 2,500 250 1,000 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300	2005 Budget 10,000  2,000  8,000  3,000  23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,000 1,500 1,500 250 500 9,750 9,750	2004 Amended  4,855 2,235 3,623 1,151 11,864 11,864	2005 Budget  6,000 1,500 2,500 250 1,000  11,250 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2004  Budget  10,000  2,000 3,000 23,000 23,000	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300	2005 Budget  10,000 2,000 8,000 3,000 23,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,000 1,500 250 500 9,750 9,750 3,000	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 5,879	2005 Budget  6,000 1,500 2,500 250 1,000 11,250 11,250	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2004  Budget  10,000  2,000 3,000 23,000 23,000 3,000	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300 3,000	2005 Budget  10,000 2,000 8,000 3,000 23,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  6,000 1,500 1,500 250 500  9,750 9,750  3,000 750	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864  5,879 544	2005 Budget  6,000 1,500 2,500 1,000 11,250 11,250  5,000 550	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000 23,000 3,000 750	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300 3,000 7,550	2005 Budget  10,000 2,000 3,000 23,000 23,000 3,000 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,000 1,500 1,500 250 500 9,750 9,750 3,000 750 2,500 500	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864  5,879 544 1,877	2005 Budget  6,000 1,500 2,500 1,000  11,250  5,000 550 2,500 350	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000 23,000 3,000 5,000 5,000	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300 3,000 7,550 5,000	2005 Budget  10,000 2,000 3,000 23,000 23,000 3,000 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  6,000 1,500 1,500 500  9,750 9,750 2,500 500 500	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 5,879 544 1,877 350	2005 Budget  6,000 1,500 2,500 1,000 11,250 11,250  5,000 550 2,500 350 500	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000 23,000 750 5,000	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300 3,000 7,550 5,000	2005 Budget  10,000 2,000 8,000 3,000 23,000 23,000 750 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  6,000 1,500 1,500 500 9,750 9,750 3,000 750 2,500 500 1,500	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 5,879 544 1,877 350	2005 Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350 500 1,500	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000 23,000 3,000 4,500 4,500	2004 Amended  9,300 2,000 8,000 3,000 22,300  3,000 7,550 5,000 4,500	2005 Budget  10,000 2,000 8,000 3,000 23,000 23,000 4,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  6,000 1,500 1,500 500 9,750 9,750 3,000 750 2,500 500 1,500 1,500 1,500	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 5,879 544 1,877 350	2005 Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350 500 1,500 1,500	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,000	2004 Amended  9,300 2,000 8,000 3,000 22,300  3,000 7,550 5,000 4,500 4,000	2005 Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  6,000 1,500 1,500 500 9,750 9,750 9,750 500 1,500 1,500 10,250	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 5,879 544 1,877 350 8,650	2005 Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350 500 1,500 1,500 11,900	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2004  Budget  10,000  2,000 8,000 3,000 23,000 23,000 4,500 4,000 17,250	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300 4,500 4,000 24,050	2005 Budget  10,000 2,000 8,000 3,000 23,000 23,000 4,500 4,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,000 1,500 1,500 250 500 9,750 9,750 500 2,500 500 1,500 1,500 10,250	2004 Amended  4,855 2,235 3,623 1,151 11,864 11,864 5,879 544 1,877 350 8,650	2005 Budget  6,000 1,500 2,500 1,000 11,250 11,250  5,000 550 2,500 350 500 1,500 1,500 11,900	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2004  Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,500 17,250	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300  3,000 7,550 5,000 4,500 4,000 24,050	2005 Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,000 13,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,000 1,500 1,500 250 500 9,750 9,750  3,000 750 2,500 500 1,500 1,500 1,500 10,250	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 11,877 350 8,650 8,650	2005 Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350 500 1,500 1,500 11,900	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  10,000  2,000 8,000 3,000 23,000 23,000 4,500 4,000 17,250	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300  3,000 7,550 5,000 4,500 4,000 24,050	2005 Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  6,000 1,500 1,500 500 9,750 9,750  3,000 750 2,500 500 1,500 1,500 10,250	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 11,877 350 8,650 8,650	2005 Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 5,500 2,500 350 500 1,500 1,500 1,500	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2004  Budget  10,000 2,000 8,000 3,000 23,000 23,000 4,000 17,250	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300  3,000 7,550 5,000 4,500 4,000 24,050	2005 Budget  10,000 2,000 3,000 23,000 23,000 4,500 13,250 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,000 1,500 1,500 250 500 9,750 9,750  3,000 750 2,500 500 1,500 1,500 1,500 10,250	2004 Amended  4,855 2,235 3,623 1,151  11,864 11,864 11,877 350 8,650 8,650	2005 Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350 500 1,500 1,500 11,900	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  10,000  2,000 3,000 23,000 23,000 4,500 4,500 17,250	2004 Amended  9,300 2,000 8,000 3,000 22,300 22,300  3,000 7,550 5,000 4,500 4,000 24,050	2005 Budget  10,000 2,000 3,000 23,000 23,000 4,500 4,000 13,250

Name of City: ROSCOE	ar		an [	Name of City: ROSE CREEK	gr V gr		an 🗆
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes Tax Increments				Property Taxes Tax Increments	50,425	50,425	73,000
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	21,000	21,000	8,500
Licenses and Permits				Licenses and Permits	2,500	2,500	2,000
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	89,886	89,886	86,028
State Categorical Aid				State Categorical Aid	8,000	8,000	9,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	5,000	5,000	44,100
Charges for Services				Charges for Services			
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	5,960	5,960	2,800
Miscellaneous Revenues				Miscellaneous Revenues	14,000	14,000	13,400
Total Revenues				Total Revenues	196,771	196,771	238,828
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	196,771	196,771	238,828
					170,771	170,771	250,020
Current Expenditures				Current Expenditures	40.050	40.050	42,000
General Government				General Government	40,950 12,500	40,950 12,500	42,000 11,500
Public Safety Streets and Highways				Public Safety Streets and Highways	26,000	26,000	29,500
Sanitation Sanitation				Sanitation Sanitation	600	600	700
Health				Health			
Culture and Recreation				Culture and Recreation	5,500	5,500	5,600
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	18,771	18,771	22,300
Total Current Expenditures				Total Current Expenditures	104,321	104,321	111,600
Debt Service - Principal				Debt Service - Principal	50,000 13,620	50,000 13,620	41,610 18,540
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	24,500	24,500	39,428
Transfer to Other Funds				Transfer to Other Funds	2-1,500	21,500	57,120
Total Expenditures and Other Uses				Total Expenditures and Other Uses	192.441	192,441	211 170
Total Expenditures and Other Uses				Total Expenditures and Other Uses	192,441	172,111	211,178
Name of City: ROSEAU				Name of City: ROSEMOUNT			
•	GF: X SR:	DS: X	CP:	· ·	GF: X SR:	X DS: X	CP:
Name of City: ROSEAU Adopted Budgets for the following funds:				Name of City: ROSEMOUNT Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X  2004  Amended	CP: 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: 2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 828,792	2004	2005 Budget 921,585	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 7,812,430	2004 Amended 7,812,430	2005 Budget 8,418,761
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 828,792	2004 Amended 828,792	2005 Budget 921,585	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 7,812,430 252,000	2004 Amended 7,812,430 252,000	2005 Budget 8,418,761 227,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 828,792  33,000	2004 Amended 828,792  33,000	2005 Budget 921,585  36,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 7,812,430 252,000 170,000	2004 Amended 7,812,430 252,000 170,000	2005 Budget 8,418,761 227,000 190,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 828,792  33,000 246,780 33,402	2004 Amended 828,792 33,000 246,780 33,402	2005 Budget 921,585 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 7,812,430 252,000 170,000	2004 Amended 7,812,430 252,000 170,000	2005 Budget 8,418,761 227,000 190,000 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 828,792  33,000 246,780 33,402  462,156	2004 Amended 828,792 33,000 246,780 33,402  462,156	2005 Budget 921,585 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 7,812,430 252,000 170,000  618,400	2004 Amended 7,812,430 252,000 170,000 618,400	2005 Budget 8,418,761 227,000 190,000 10,000 750,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 828,792  33,000 246,780 33,402  462,156 210,295	2004 Amended 828,792 33,000 246,780 33,402  462,156 210,295	2005 Budget  921,585  36,000 240,354 33,381 135,000 474,030 20,052	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  7,812,430 252,000 170,000 618,400 186,889	2004 Amended  7,812,430 252,000 170,000 618,400 186,889	2005 Budget 8,418,761 227,000 190,000 10,000 750,200  142,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  828,792  33,000 246,780 33,402 462,156 210,295	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000	2005 Budget 8,418,761 227,000 190,000 10,000 750,200  142,000 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  828,792  33,000 246,780 33,402 462,156 210,295 67,156	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200	2004 Amended 7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200	2005 Budget 8,418,761 227,000 190,000 10,000 750,200  142,000 13,000 1,429,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  828,792  33,000 246,780 33,402 462,156 210,295 67,156 11,403	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000	2004 Amended 7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000	2005 Budget 8,418,761 227,000 190,000 10,000 750,200  142,000 13,000 1,429,900 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  828,792  33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804	2005 Budget  921,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  828,792  33,000 246,780 33,402 462,156 210,295 67,156 11,403	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000	2004 Amended 7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000	2005 Budget 8,418,761 227,000 190,000 10,000 750,200  142,000 13,000 1,429,900 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940	2004 Amended  828,792  33,000  246,780  33,402  462,156  210,295  67,156  11,403  9,804  28,940	2005 Budget  921,585	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728	2004 Amended  828,792  33,000  246,780  33,402  462,156  210,295  67,156  11,403  9,804  28,940  1,931,728	2005 Budget  921,585	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728	2004 Amended  828,792  33,000  246,780  33,402  462,156  210,295  67,156  11,403  9,804  28,940  1,931,728	2005 Budget  921,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728  1,931,728	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728  1,931,728  421,989	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989 468,543	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728  1,931,728  421,989 468,543	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447	2004 Amended  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500	2004 Amended 7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989 468,543 219,927 6,447 246,789	2004 Amended  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989 468,543 219,927 6,447 246,789	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447 271,172	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989 468,543 219,927 6,447 246,789 30,000	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728  1,931,728  421,989 468,543 219,927 6,447 246,789 30,000	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1.978,518 435,129 512,063 266,256 6,447 271,172 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858 210,700	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15.819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728  1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1.978,518 435,129 512,063 266,256 6,447 271,172 30,000 68,329	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858 210,700 256,000	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121	2004 Amended  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858 210,700 256,000 7,920,733	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121 466,188	2004 Amended  828,792  33,000 246,780 33,402  462,156 210,295  67,156 11,403 9,804 28,940 1,931,728  1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121 466,188	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396 489,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100 3,360,000	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858 210,700 256,000 7,920,733 3,360,000	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000 3,775,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121	2004 Amended  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728 421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100	2004 Amended  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858 210,700 256,000 7,920,733	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  828,792	2004 Amended  828,792 33,000 246,780 33,402 462,156 210,295 67,156 11,403 9,804 28,940 1,931,728 1,931,728  421,989 468,543 219,927 6,447 246,789 30,000 217,426 1,611,121 466,188 204,453	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518  435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396 489,400 104,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,896,841 13,388,102 1,240,500 14,628,602  1,885,600 2,272,500 2,302,500 948,800 210,700 256,000 7,876,100 3,360,000 1,212,800	2004 Amended 7,812,430 252,000 170,000 618,400 186,889 13,000 1,215,200 90,000 133,342 2,941,474 13,432,735 1,240,500 14,673,235  1,890,600 2,277,075 2,302,500 983,858 210,700 256,000 7,920,733 3,360,000 1,212,800	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000 3,775,000 1,081,900

Name of City: ROSEVILLE	GF: X SR:	X DS: X	CP: X	Name of City: ROTHSAY	GF: X SR:		an $\square$
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			CP:
	2004	2004	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget		
Property Taxes Tax Increments	9,760,674	9,760,674	10,637,965	Property Taxes	75,212		75,771
All Other Taxes	2,500,000 250,000	2,500,000 250,000	1,499,980 250,000	Tax Increments All Other Taxes			
Special Assessments	820,000	820,000	600,000	Special Assessments			
Licenses and Permits	1,980,600	1,980,600	2,073,700	Licenses and Permits	2,700		2,550
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	89,793		97,264
State Categorical Aid	1,400,000	1,400,000	1,300,000	State Categorical Aid			300
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	2,715,580	2,715,580	2,719,320	Charges for Services	128,000		148,200
Fines and Forfeits	222,400	222,400	217,400	Fines and Forfeits	500		100
Interest on Investments	1,730,210	1,730,210	1,405,795	Interest on Investments	25		
Miscellaneous Revenues	4,084,886	4,084,886	2,375,745	Miscellaneous Revenues	15,550		7,525
Total Revenues	25,464,350	25,464,350	23,079,905	Total Revenues	311,780		331,710
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	25,464,350	25,464,350	23,079,905	<b>Total Revenues and Other Sources</b>	311,780		331,710
Current Expenditures				Current Expenditures			
General Government	1,476,235	1,476,235	1,426,430	General Government	79,255		78,025
Public Safety	6,270,890	6,270,890	6,312,595	Public Safety	30,600		30,600
Streets and Highways	1,970,885	1,970,885	2,090,500	Streets and Highways	48,000		55,050
Sanitation				Sanitation	31,600		31,700
Health				Health			
Culture and Recreation	3,325,250	3,325,250	3,205,840	Culture and Recreation	8,175		8,350
Urban & Economic Development & Housing	997,640	997,640	1,046,000	Urban & Economic Development & Housing	114 150		127.095
Miscellaneous Current Expenditures	2,023,450	2,023,450	6,584,240	Miscellaneous Current Expenditures	114,150		127,985
Total Current Expenditures Debt Service - Principal	16,064,350 1,330,000	16,064,350 1,330,000	20,665,605 975,000	Total Current Expenditures Debt Service - Principal	311,780		331,710
Interest and Fiscal Charges	1,110,000	1,110,000	650,000	Interest and Fiscal Charges			
Total Capital Outlay	6,960,000	6,960,000	3,167,600	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	25,464,350	25,464,350	25,458,205	Total Expenditures and Other Uses	311,780		331,710
Name of City: ROUND LAKE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ROYALTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 122,762	2004	2005 Budget 143,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 43,558	2004 Amended	2005 Budget 47,752	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 122,762 2,953	2004 Amended	2005 Budget 143,000 3,032
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 43,558	2004 Amended	2005 Budget 47,752	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 122,762 2,953 3,000	2004 Amended	2005 Budget 143,000 3,032 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 43,558  6,200	2004 Amended	2005 Budget 47,752  6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 122,762 2,953 3,000 27,623	2004 Amended	2005 Budget 143,000 3,032 3,000 25,116
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 43,558	2004 Amended	2005 Budget 47,752	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 122,762 2,953 3,000	2004 Amended	2005 Budget 143,000 3,032 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 43,558  6,200 900	2004 Amended	2005 Budget 47,752  6,500 900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 122,762 2,953 3,000 27,623 32,305	2004 Amended	2005 Budget 143,000 3,032 3,000 25,116
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 43,558  6,200 900	2004 Amended	2005 Budget 47,752  6,500 900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 122,762 2,953 3,000 27,623 32,305	2004 Amended	2005 Budget 143,000 3,032 3,000 25,116 28,305
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 43,558  6,200 900  66,052	2004 Amended	2005 Budget 47,752  6,500 900  81,408	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 122,762 2,953 3,000 27,623 32,305  110,024	2004 Amended	2005 Budget 143,000 3,032 3,000 25,116 28,305  124,136
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 43,558  6,200 900  66,052	2004 Amended	2005 Budget 47,752  6,500 900  81,408  40,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 122,762 2,953 3,000 27,623 32,305 	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  43,558 6,200 900 66,052 40,500	2004 Amended	2005 Budget 47,752  6,500 900  81,408  40,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004  Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  43,558 6,200 900 66,052 40,500 36,750	2004 Amended	2005 Budget 47,752  6,500 900  81,408  40,500  18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 122,762 2,953 3,000 27,623 32,305 	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000	2004 Amended	2005 Budget 47,752 6,500 900 81,408 40,500 18,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 58,600	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 58,600 29,800	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 3,000 198,060 198,060  57,200 36,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 58,600 29,800 43,700	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 3,000 198,060 198,060  57,200 36,200 41,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960  58,600 29,800 43,700 49,000	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 3,000 198,060 198,060  57,200 36,200 41,500 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 29,800 43,700 49,000	2004 Amended	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 29,800 43,700 49,000 15,860	2004 Amended	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882 4,820 4,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960  58,600 29,800 43,700 49,000 15,860 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 29,800 43,700 49,000 15,860 196,960 15,860	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138 55,000	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882 4,820 4,820 4,820 388,442 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960  58,600 29,800 43,700 49,000 15,860 196,960	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138 55,000 25,505	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442 68,000 30,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 29,800 43,700 49,000 15,860 196,960 15,860	2004 Amended	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138 55,000	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442 68,000 30,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  43,558 6,200 900 66,052 40,500 36,750 3,000 196,960 196,960 29,800 43,700 49,000 15,860 196,960 15,860	2004 Amended	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  122,762 2,953 3,000 27,623 32,305 110,024 10,746 2,816 25,300 15,000 2,500 355,029 183,000 538,029  132,845 184,847 33,721 3,725 355,138 55,000 25,505	2004 Amended	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442 68,000 30,180

Name of Name o	N. A.G. DAVGA GITTA				N CO: PHONEODD			
Personant	Name of City: RUSH CITY	CE. Cp.		CD.	Name of City: RUSHFORD	CE. Y SD.	Y De. Y	CD. Y
Property	Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Process								
Tat   Comments								
All Other Tarses	* *						- ,	,
Poolar Grants	•				•			,
Sum Centerplange Aid								24,220
Same Conference   100								494 270
Common from County-Other Load Grams   1,000						,		
Charges for Services	_				=			,
Miscalineous Newmens					Charges for Services			
Miscellancous Revenues   1,000   1,0	Fines and Forfeits				Fines and Forfeits	,		8,000
Total Revenues								
Process from Bond Sales								
Transfer from Other Funds								1,446,855
Total Revenues and Other Source   Current Expenditures								85,000
Current Expenditures								
Comment Covernment						1,505,087	2,081,873	1,551,655
Poblic Safety						00 520	00 200	102 615
Street and Highways						,		,
Samition	•				•			,
Health	<u> </u>							
Winter Becommic Development & Housing Miscellaneous Current Expenditures Miscellaneous Current Expenditures Panditures	Health				Health	74,281	78,581	78,600
Total Current Expenditures						,		
Total Current Expenditures Obb Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest Inte								
Debt Service Principal	•				•			
Interest and Fiscal Charges	<u>-</u>							
Total Capital Outlay								
Name of City: RUSHFORD VILLAGE   Adopted Budgets for the following funds:   GF						247,281	254,912	250,800
Name of City:         RUSHFORD VILLAGE         Adopted Budgets for the following funds:         GF:         X st.         DS:         CP:         X dopted Budgets for the following funds:         GF:         X st.         X DS:         CP:         Adopted Budgets for the following funds:         GF:         X st.         X DS:         CP:         CP:         Adopted Budgets for the following funds:         GF:         X st.         X DS:         CP:         CP:         Adopted Budgets for the following funds:         GF:         X st.         X DS:         CP:         Adopted Budgets for the following funds:         GF:         X st.         X DS:         CP:         Adopted Budgets for the following funds:         GF:         X st.         X DS:         CP:         Adopted Budgets for the following funds:         Add St.         Add St.         Adopted Budgets for the following funds:         Add St.         Add St.         Add St.         Add St.	Transfer to Other Funds				Transfer to Other Funds	96,000	166,046	85,000
Adopted Budgets for the following funds:         GF. ∑ St.         D.S.         CP. ∑ St.         Adopted Budgets for the following funds:         GF. ∑ St.         ∑ DS.         CP. ∑ DW.         2004 Punds	<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	1,668,250	2,678,940	1,500,872
Adopted Budgets for the following funds:   CF.   No.								
Revenues:         Budget         Zoot Amended         Budget         Revenues:         Revenues:         Budget         Amended         Page Page Page Page Page Page Page Page								
Revenues:         Budget         Amended         Budget         Pervenues:         Cervenues:         G5,928          65,436           Property Taxes         125,000          149,036         Property Taxes         63,928          65,436           Tax Increments          Tax Increments          Tax Increments           126,000           Tax Increments	Name of City: RUSHFORD VILLAGE				Name of City: RUSHMORE			
Property Taxes   125,000	·	GF: X SR:	DS:	CP: X	•	GF: X SR:	X DS:	CP:
Property Taxes	•				•			
All Other Taxes	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits         4,000         5,000         Licenses and Permits         200         200           Federal Grants         —         Federal Grants         —	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 149,036	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 125,000	2004 Amended	2005 Budget 149,036	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 63,928	2004 Amended	2005 Budget 65,430
State General Purpose Aid         56,190         63,428         State General Purpose Aid         77,957         87,182           State Categorical Aid           State Categorical Aid              Grants from County/Other Local Grants                 Charges for Services         3,990          2,500         Charges for Services         11,640          11,640           Fines and Forfeits            Fines and Forfeits  <	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 125,000  	2004 Amended	2005 Budget 149,036 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 63,928  28,236	2004 Amended	2005 Budget 65,430  26,018
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 125,000   4,000	2004 Amended	2005 Budget 149,036   5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  63,928 28,236 200	2004 Amended	2005 Budget 65,430  26,018 200
Charges for Services         3,990         2,500         Charges for Services         11,640          11,640           Fines and Forfeits           Fines and Forfeits              Interest on Investments         2,000          2,000         Interest on Investments         1,000          2,800           Miscellaneous Revenues         1,221          1,210         Miscellaneous Revenues         2,000          2,800           Total Revenues         192,401          223,174         Total Revenues         184,961          194,270           Proceeds from Bond Sales                  Transfers from Other Funds         42,148  <	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 125,000  4,000	2004 Amended	2005 Budget 149,036  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 63,928  28,236 200	2004 Amended	2005 Budget 65,430  26,018 200
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 125,000  4,000  56,190	2004 Amended	2005 Budget 149,036  5,000  63,428	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 63,928  28,236 200  77,957	2004 Amended	2005 Budget 65,430  26,018 200
Interest on Investments   2,000     2,000   Interest on Investments   1,000     1,000   Miscellaneous Revenues   2,000     2,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 125,000  4,000  56,190	2004 Amended	2005 Budget 149,036  5,000  63,428	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 63,928  28,236 200  77,957	2004 Amended	2005 Budget 65,430  26,018 200  87,182
Miscellaneous Revenues         1,221         —         1,210         Miscellaneous Revenues         2,000         —         2,800           Total Revenues         192,401         —         223,174         Total Revenues         184,961         —         194,270           Proceeds from Bond Sales         —         —         —         Proceeds from Bond Sales         —         —         —           Transfers from Other Funds         42,148         —         20,000         Transfers from Other Funds         —         —         —           Total Revenues and Other Sources         234,549         —         243,174         Total Revenues and Other Sources         184,961         —         —         —           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Total Government         71,730         —         77,543         —         20,609         Streets and Highways         38,050         —         39,110         Sanitation         11,663         —         15,366         Public Safety         19,905         —         20,609         Streets and Highways         38,050         —         39,110         Sanitation         29,000         —         32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  125,000 4,000 56,190	2004 Amended	2005 Budget 149,036  5,000  63,428	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 63,928 28,236 200 77,957	2004 Amended	2005 Budget  65,430 26,018 200 87,182
Total Revenues   192,401     223,174   Total Revenues   184,961     194,270	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  125,000 4,000 56,190 3,990	2004 Amended	2005 Budget 149,036  5,000  63,428  2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 63,928 28,236 200 77,957 11,640	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  125,000 4,000 56,190 3,990 2,000	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 63,928 28,236 200 77,957 11,640 1,000	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000
Transfers from Other Funds         42,148	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800
Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         50,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800
Current Expenditures         Current Expenditures           General Government         50,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800
General Government         50,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270
Public Safety         17,663          15,366         Public Safety         19,905          20,609           Streets and Highways         41,787          34,565         Streets and Highways         38,050          39,110           Sanitation         12,600          34,050         Sanitation         29,000          32,000           Health                       3,500          3,500          3,500          3,500          3,500          3,500          3,500   <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270
Streets and Highways         41,787          34,565         Streets and Highways         38,050          39,110           Sanitation         12,600          34,050         Sanitation         29,000          32,000           Health             Health              Culture and Recreation         5,983          5,700         Culture and Recreation         3,500          3,500           Urban & Economic Development & Housing         5,000          5,500         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         1,000          1,000           Total Current Expenditures         133,163          152,031         Total Current Expenditures         163,185          173,762           Debt Service - Principal         5,760          5,760         Debt Service - Principal         20,000          20,000           Interest and Fiscal Charges         864          576         Interest and Fiscal Charges         13,360          12,108           To	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000 243,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270
Sanitation         12,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000 243,174  56,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 71,730	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 77,543
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 71,730 19,905	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 77,543 20,609
Urban & Economic Development & Housing Miscellaneous Current Expenditures         5,000          5,500         Urban & Economic Development & Housing Miscellaneous Current Expenditures           1,000           Total Current Expenditures         133,163          152,031         Total Current Expenditures         163,185          173,762           Debt Service - Principal         5,760          5,760         Debt Service - Principal         20,000          20,000           Interest and Fiscal Charges         864          576         Interest and Fiscal Charges         13,360          12,108           Total Capital Outlay         94,751          84,807         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 17,730 19,905 38,050	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 77,543 20,609 39,110
Miscellaneous Current Expenditures             Miscellaneous Current Expenditures         1,000          1,000           Total Current Expenditures         133,163          152,031         Total Current Expenditures         163,185          173,762           Debt Service - Principal         5,760          5,760         Debt Service - Principal         20,000          20,000           Interest and Fiscal Charges         864          576         Interest and Fiscal Charges         13,360          12,108           Total Capital Outlay         94,751          84,807         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  125,000 4,000 56,190 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 71,730 19,905 38,050 29,000	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270 194,270 77,543 20,609 39,110 32,000
Total Current Expenditures         133,163          152,031         Total Current Expenditures         163,185          173,762           Debt Service - Principal         5,760          5,760         Debt Service - Principal         20,000          20,000           Interest and Fiscal Charges         864          576         Interest and Fiscal Charges         13,360          12,108           Total Capital Outlay         94,751          84,807         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961  71,730 19,905 38,050 29,000 3,500	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500
Debt Service - Principal         5,760          5,760         Debt Service - Principal         20,000          20,000           Interest and Fiscal Charges         864          576         Interest and Fiscal Charges         13,360          12,108           Total Capital Outlay         94,751          84,807         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983 5,000	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 19,905 38,050 29,000 3,500	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500
Interest and Fiscal Charges         864          576         Interest and Fiscal Charges         13,360          12,108           Total Capital Outlay         94,751          84,807         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983 5,000	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174 56,850 15,366 34,565 34,050 5,700 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 184,961 3,050 29,000 3,500 1,000	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270 194,270  77,543 20,609 39,110 32,000 3,500 1,000
Total Capital Outlay 94,751 84,807 Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983 5,000 133,163	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500 152,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 3,500 1,000 163,185	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 194,270 3,500 1,000 173,762
Transfer to Other Funds            Transfer to Other Funds         6,000          6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  125,000 4,000 56,190 3,990 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983 5,000 133,163 5,760	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500 152,031 5,760	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961 3,500 1,000 163,185 20,000	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 194,270 194,270 1,000 3,500 1,000 173,762 20,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  125,000 4,000 56,190 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983 5,000 133,163 5,760 864	2004 Amended	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500 5,500 152,031 5,760 576	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961 184,961  71,730 19,905 38,050 29,000 3,500 1,000 163,185 20,000 13,360	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 194,270 194,270 1,000 3,500 1,000 173,762 20,000
Total Expenditures and Other Uses         234,538          243,174         Total Expenditures and Other Uses         202,545          211,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  125,000 4,000 56,190 2,000 1,221 192,401 42,148 234,549  50,130 17,663 41,787 12,600 5,983 5,000 133,163 5,760 864 94,751	2004 Amended	2005 Budget  149,036 5,000 5,000 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500 5,500 152,031 5,760 5,76 84,807	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  63,928 28,236 200 77,957 11,640 1,000 2,000 184,961  71,730 19,905 38,050 29,000 3,500 1,000 163,185 20,000 13,360	2004 Amended	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500 1,000 173,762 20,000 12,108

Name of City: RUSSELL	GF: X SR:	DS: X	CP:	Name of City: RUTHTON	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	41,803		45,983	Property Taxes	64,554		69,073
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	3,000		3,000
Licenses and Permits	350		200	Licenses and Permits	2,000		2,000
Federal Grants				Federal Grants			
State General Purpose Aid	97,861		92,192	State General Purpose Aid	81,250		77,485
State Categorical Aid	461		461	State Categorical Aid	6,000		6,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	4,000		2,650	Charges for Services	13,620		14,220
Fines and Forfeits				Fines and Forfeits	200		100
Interest on Investments	5,000		4,000	Interest on Investments	7,000		2,750
Miscellaneous Revenues	2,000		300	Miscellaneous Revenues	5,500		5,000
Total Revenues	151,475		145,786	Total Revenues	183,124		179,628
Proceeds from Bond Sales				Proceeds from Bond Sales			20.500
Transfers from Other Funds				Transfers from Other Funds	28,500		28,500
<b>Total Revenues and Other Sources</b>	<u>151,475</u>		145,786	Total Revenues and Other Sources	211,624		208,128
Current Expenditures				Current Expenditures			
General Government	32,400		30,600	General Government	33,250		33,500
Public Safety	27,321		27,585	Public Safety	27,051		28,725
Streets and Highways	42,500		38,700	Streets and Highways	28,800		28,800
Sanitation				Sanitation	42,500		44,750
Health				Health			
Culture and Recreation	2,000		2,250	Culture and Recreation	1,025		1,125
Urban & Economic Development & Housing	3,000		500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	28,200		36,952	Miscellaneous Current Expenditures	10,300		9,500
Total Current Expenditures	135,421		136,587	Total Current Expenditures	142,926		146,400
Debt Service - Principal				Debt Service - Principal	15,000		20,000
Interest and Fiscal Charges	18.000			Interest and Fiscal Charges	7,840		7,210
Total Capital Outlay Transfer to Other Funds	18,000		6,200	Total Capital Outlay Transfer to Other Funds	20.500		20.500
Transfer to Other Funds			2,000	Transfer to Other Funds	28,500		28,500
Total Expenditures and Other Uses	153,421		144,787	Total Expenditures and Other Uses	194,266		202,110
Name of City: RUTLEDGE Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: SABIN  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 27,457	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 27,457	2004 Amended	2005 Budget 27,457	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 53,000	2004 Amended	2005 Budget 53,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 27,457	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 53,000  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 27,457 	2004 Amended	2005 Budget 27,457	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 53,000  1,000	2004 Amended	2005 Budget 53,000  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 27,457	2004 Amended	2005 Budget 27,457	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 53,000  1,000	2004 Amended	2005 Budget 53,000  1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 27,457  2,099	2004 Amended	2005 Budget 27,457  2,099	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 53,000  1,000  4,200	2004 Amended	2005 Budget 53,000  1,000  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 27,457   2,099	2004 Amended	2005 Budget 27,457  2,099	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  53,000 1,000 4,200	2004 Amended	2005 Budget 53,000  1,000  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 27,457  2,099	2004 Amended	2005 Budget 27,457  2,099  2,307	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 53,000 1,000 4,200 55,782	2004 Amended	2005 Budget 53,000  1,000  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 27,457  2,099  3,297	2004 Amended	2005 Budget 27,457  2,099  2,307	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 53,000 1,000 4,200 55,782	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 27,457  2,099  3,297	2004 Amended	2005 Budget 27,457  2,099  2,307 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  53,000 1,000 4,200 55,782	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 27,457  2,099  3,297	2004 Amended	2005 Budget 27,457  2,099  2,307 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  53,000 1,000 4,200 55,782 101,499	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 27,457  2,099  3,297 	2004 Amended	2005 Budget 27,457  2,099  2,307 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 53,000 1,000 4,200 55,782 101,499	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 27,457  2,099  3,297  175	2004 Amended	2005 Budget 27,457  2,099  2,307   200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 53,000 1,000 4,200 55,782 101,499	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 27,457  2,099  3,297  175 3,020	2004 Amended	2005 Budget 27,457  2,099  2,307   200 4,220	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082 99,839 6,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  27,457 2,099 3,297 175 3,020 36,048	2004 Amended	2005 Budget 27,457  2,099  2,307  200 4,220 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082 99,839 6,260 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  27,457 2,099 3,297 175 3,020 36,048	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082 99,839 6,260 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  27,457 2,099 3,297 175 3,020 36,048	2004 Amended	2005 Budget 27,457  2,099  2,307  200 4,220 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082 99,839 6,260 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  27,457 2,099 3,297 175 3,020 36,048	2004 Amended	2005 Budget 27,457  2,099  2,307  200 4,220 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481	2004 Amended	2005 Budget 53,000 1,000 4,500 61,082 99,839 6,260 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048	2004 Amended	2005 Budget  27,457  2,099 2,307 200 4,220 36,283 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481  220,481	2004 Amended	2005 Budget  53,000  1,000  4,500  61,082   99,839   6,260  225,681   225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048 9,380	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481 44,200	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260 225,681 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048  9,380 1,443	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481  220,481  44,200 16,250	2004 Amended	2005 Budget  53,000  1,000  4,500  61,082   99,839   6,260  225,681   225,681  52,900  17,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048  9,380 1,443 6,800	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481  220,481  44,200 16,250 23,456	2004 Amended	2005 Budget  53,000  1,000  4,500  61,082   99,839   6,260  225,681   225,681  52,900  17,570  23,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048  9,380 1,443 6,800 800	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481  220,481  44,200 16,250 23,456 76,400	2004 Amended	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  52,900  17,570  23,750  74,736
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048  9,380 1,443 6,800 800	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260 225,681 225,681  52,900 17,570 23,750 74,736 46,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048  9,380 1,443 6,800 800 7,070	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000 7,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260 225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048 9,380 1,443 6,800 800 7,070	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000 7,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481  44,200 16,250 23,456 76,400 31,500 8,675 200,481	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260 225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048 7,070 25,493	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000 7,070 28,523	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481  44,200 16,250 23,456 76,400 31,500 8,675  200,481 17,000	2004 Amended	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  225,681  52,900 17,570 23,750 74,736 46,350 10,375  225,681  225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048 7,070 25,493 1,833	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000 7,070 28,523 1,833	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481 44,200 16,250 23,456 76,400 31,500 8,675 200,481 17,000 3,000	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260  225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048  9,380 1,443 6,800 800 7,070 25,493 1,833	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36.283  10,826 1,827 7,800 1,000 7,070 28,523 1,833 1,833	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  53,000  1,000  4,200  55,782  101,499  5,000  220,481  44,200 16,250 23,456 76,400 31,500 8,675  200,481 17,000	2004 Amended	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260 225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375 225,681 225,681
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  27,457 2,099 3,297 175 3,020 36,048 36,048 7,070 25,493 1,833	2004 Amended	2005 Budget  27,457 2,099 2,307 200 4,220 36,283 36,283  10,826 1,827 7,800 1,000 7,070 28,523 1,833	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  53,000 1,000 4,200 55,782 101,499 5,000 220,481 220,481 44,200 16,250 23,456 76,400 31,500 8,675 200,481 17,000 3,000	2004 Amended	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  225,681  52,900 17,570 23,750 74,736 46,350 10,375  225,681  225,681

Name of City: SACRED HEART				Name of City: SANBORN			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	217,336	217,336	220,939	Property Taxes	55,227		55,227
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	2,000	2,000	8,300	Special Assessments	1,000		100
Licenses and Permits	1,060	1,060	1,060	Licenses and Permits	5,800		6,300
Federal Grants		,		Federal Grants			
State General Purpose Aid	203,695	203,695	192,677	State General Purpose Aid	103,618		111,655
State Categorical Aid	9,971	9,971	9,971	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	12.020	12.020	12.020	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	13,939 5,000	13,939 5,000	13,939 6,000	Fines and Forfeits			
Interest on Investments	3,000	3,000	3,000	Interest on Investments			
Miscellaneous Revenues	18,200	18,200	40,100	Miscellaneous Revenues	15,000		9,000
Total Revenues	474,201	474,201	495,986	Total Revenues	180,645		182,282
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds			34,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	474,201	474,201	529,986	<b>Total Revenues and Other Sources</b>	180,645		182,282
Current Expenditures				Current Expenditures			
General Government	102,946	102,946	105,421	General Government	44,105		36,540
Public Safety	109,230	109,230	111,140	Public Safety	3,500		3,500
Streets and Highways	109,520	109,520	114,580	Streets and Highways	71,340		76,442
Sanitation	1,000	1,000	400	Sanitation	1,500		1,350
Health Culture and Recreation	10,520	10,520	7,810	Health Culture and Recreation	9,250		9,200
Urban & Economic Development & Housing	15,460	15,460	9,310	Urban & Economic Development & Housing	5,000		5,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	45,950		50,250
Total Current Expenditures	348,676	348,676	348,661	Total Current Expenditures	180,645		182,282
Debt Service - Principal	50,000	50,000	55,000	Debt Service - Principal			
Interest and Fiscal Charges	18,000	18,000	27,000	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds			35,200	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	416,676	416,676	465,861	Total Expenditures and Other Uses	180,645		182,282
-							
Name of City: SANDSTONE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: SARGEANT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 464,656	2004 Amended 464,656	2005 Budget 406,421	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 464,656 5,300	2004 Amended 464,656 5,300	2005 Budget 406,421 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 9,658	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 464,656 5,300 8,000	2004 Amended 464,656 5,300 8,000	2005 Budget 406,421 5,000 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 6,000	2004 Amended 9,658	2005 Budget 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 464,656 5,300	2004 Amended 464,656 5,300	2005 Budget 406,421 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 6,000	2004 Amended 9,658	2005 Budget 9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 464,656 5,300 8,000 44,637	2004 Amended 464,656 5,300 8,000 44,637	2005 Budget 406,421 5,000 8,500 37,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 6,000  	2004 Amended 9,658 	2005 Budget 9,500  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793	2005 Budget 406,421 5,000 8,500 37,500 26,000  575,259	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 6,000   48,000 7,000	2004 Amended 9,658   61,183 10,720	2005 Budget 9,500  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915	2005 Budget 406,421 5,000 8,500 37,500 26,000  575,259 14,915	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 6,000   48,000 7,000	2004 Amended  9,658 61,183 10,720	2005 Budget 9,500  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915	2005 Budget 406,421 5,000 8,500 37,500 26,000  575,259 14,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 6,000   48,000 7,000	2004 Amended  9,658 61,183 10,720	2005 Budget 9,500   9,800 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200	2005 Budget 406,421 5,000 8,500 37,500 26,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 6,000   48,000 7,000  13,000	2004 Amended  9,658 61,183 10,720 23,960	9,500   9,800  24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915	2005 Budget 406,421 5,000 8,500 37,500 26,000  575,259 14,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 6,000   48,000 7,000	2004 Amended  9,658 61,183 10,720	2005 Budget 9,500   9,800 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500	2005 Budget 406,421 5,000 8,500 37,500 26,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  6,000 48,000 7,000 13,000 250	2004 Amended  9,658 61,183 10,720 23,960 415	9,500 9,800 24,000 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300	2005 Budget  406,421 5,000 8,500 37,500 26,000  575,259 14,915  42,300 1,500 39,825 851,250 2,008,470	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026	9,500 9,800 9,800 24,000 250 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624	2005 Budget  9,500 9,800 24,000 250 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2005 Budget  406,421 5,000 8,500 37,500 26,000  575,259 14,915  42,300 1,500 39,825 851,250 2,008,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624	2005 Budget  9,500 9,800 24,000 250 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624	2005 Budget  9,500 9,800 24,000 250 1,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650	2005 Budget  9,500 9,800 24,000 250 1,000 500  45,050 45,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750 18,500	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650	2005 Budget  9,500 9,800 24,000 250 1,000 500 45,050 45,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987	2005 Budget  9,500 9,800 24,000 250 1,000 500  45,050 45,050  18,500 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439	2005 Budget  9,500 9,800 24,000 250 1,000 500  45,050 45,050  18,500 2,400 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633	2005 Budget  9,500 9,800 24,000 250 1,000 500  45,050 45,050  18,500 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500  75,750 75,750  18,500 2,400 10,000 8,000	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439	2005 Budget  9,500 9,800 24,000 250 1,000 500  45,050 45,050  18,500 2,400 10,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633	2005 Budget  9,500 9,800 9,800 24,000 250 1,000 45,050 45,050  18,500 2,400 10,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164 60,667 14,376	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164 60,667 14,376	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749 56,343 10,000 20,351	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750 18,500 2,400 10,000 8,000 1,800 1,800	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633 132	2005 Budget  9,500 9,800 24,000 250 1,000 500  45,050 45,050  18,500 2,400 10,000 8,000 1,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164 60,667 14,376 771,489	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164 60,667 14,376 771,489	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749 56,343 10,000 20,351 804,327	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500  75,750 75,750 18,500 2,400 10,000 8,000 1,800 40,700	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633 132 111,507	2005 Budget  9,500 9,800 9,800 24,000 250 1,000 500 45,050 45,050  18,500 2,400 10,000 8,000 1,800 1,800 40,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164 60,667 14,376 771,489 305,500	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164 60,667 14,376 771,489 305,500	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749 56,343 10,000 20,351 804,327 310,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750 18,500 2,400 10,000 8,000 1,800 1,800 40,700	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633 132 111,507 5,119	2005 Budget  9,500 9,800 9,800 24,000 250 1,000 500  45,050 45,050  18,500 2,400 10,000 8,000 1,800 1,800 40,700 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164 60,667 14,376 771,489	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164 60,667 14,376 771,489	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749 56,343 10,000 20,351 804,327	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500  75,750 75,750 18,500 2,400 10,000 8,000 1,800 40,700	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633 132 111,507	2005 Budget  9,500 9,800 9,800 24,000 250 1,000 500 45,050 45,050  18,500 2,400 10,000 8,000 1,800 1,800 40,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 324,426 1,766,911  373,193 171,089 152,164 60,667 14,376 771,489 305,500 144,534	2004 Amended  464,656 5,300 8,000 44,637 24,625 528,793 11,915 39,200 1,500 26,300 287,559 1,442,485 322,926 1,765,411  373,193 171,089 152,164 60,667 14,376 771,489 305,500 144,534	2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749 56,343 10,000 20,351 804,327 310,500 134,750	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  6,000 48,000 7,000 13,000 250 1,000 500 75,750 75,750  18,500 2,400 10,000 8,000 1,800 1,800 40,700	2004 Amended  9,658 61,183 10,720 23,960 415 1,063 27 107,026 60,624 167,650  15,316 987 13,439 81,633 132 111,507 5,119 5,344	2005 Budget  9,500 9,800 9,800 24,000 250 1,000 45,050 45,050  18,500 2,400 10,000 8,000 1,800 40,700 5,000 5,106

2,103,105

Total Expenditures and Other Uses

40,700

121,970

50,806

1,625,999

1,627,499

Total Expenditures and Other Uses =

Name of City: SARTELL	GF: X SR:	X DS: X	CP: X	Name of City: SAUK CENTRE	GE CD GD		CD
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:	GF: SR:		CP: 2005
_	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	2,451,033 59,000	2,451,033 59,000	2,659,830 68,988	Tax Increments			
All Other Taxes	25,500	25,500	318,000	All Other Taxes			
Special Assessments	2,571,661	2,571,661	2,470,000	Special Assessments			
Licenses and Permits	631,800	631,800	774,150	Licenses and Permits			
Federal Grants	45,500	45,500	43,000	Federal Grants			
State General Purpose Aid State Categorical Aid	199,889	199,889	129,309	State General Purpose Aid State Categorical Aid			
Grants from County/Other Local Grants	249,813 77,000	249,813 77,000	252,245 95,000	Grants from County/Other Local Grants			
Charges for Services	1,048,800	1,048,800	1,283,500	Charges for Services			
Fines and Forfeits	59,000	59,000	54,000	Fines and Forfeits			
Interest on Investments	45,000	45,000	15,000	Interest on Investments			
Miscellaneous Revenues	24,000	24,000	71,770	Miscellaneous Revenues			
Total Revenues	7,487,996	7,487,996	8,234,792	Total Revenues			
Proceeds from Bond Sales	 722 coc			Proceeds from Bond Sales			
Transfers from Other Funds	723,606	723,606	2,575,410	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	8,211,602	8,211,602	10,810,202	Total Revenues and Other Sources			
Current Expenditures	<b>a</b> c :	<b>90.15</b>	<b>80.1.5</b>	Current Expenditures			
General Government	794,264	794,264	704,459	General Government			
Public Safety	1,609,002 698,653	1,609,002	1,690,598 580,822	Public Safety			
Streets and Highways Sanitation	098,033	698,653	380,822	Streets and Highways Sanitation			
Health				Health			
Culture and Recreation	164,875	164,875	156,418	Culture and Recreation			
Urban & Economic Development & Housing			22,467	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	85,200	85,200	32,205	Miscellaneous Current Expenditures			
Total Current Expenditures	3,351,994	3,351,994	3,186,969	Total Current Expenditures			
Debt Service - Principal Interest and Fiscal Charges	3,790,000 1,457,397	3,790,000 1,457,397	7,593,333 1,318,833	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	35,000	35,000	593,876	Total Capital Outlay			
Transfer to Other Funds	605,797	605,797	1,759,160	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	9,240,188	9,240,188	14,452,171	<b>Total Expenditures and Other Uses</b>			
Name of City: SAUK RAPIDS  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: SAVAGE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	GF: X SR:	X DS: 2004	2005	•	GF: X SR: 2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,320,349	2004 Amended	2005 Budget 1,483,500 1,506,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 9,302,797 185,620	2004 Amended 9,172,788 153,908	2005 Budget 10,590,168 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,320,349  772,000	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 9,302,797 185,620 12,500	2004 Amended 9,172,788 153,908 12,500	2005 Budget 10,590,168 8,000 19,061
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,320,349  772,000	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 9,302,797 185,620 12,500 1,218,890	2004 Amended 9,172,788 153,908 12,500 1,200,928	2005 Budget 10,590,168 8,000 19,061 1,191,866
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,320,349  772,000	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 9,302,797 185,620 12,500	2004 Amended 9,172,788 153,908 12,500	2005 Budget 10,590,168 8,000 19,061
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,320,349  772,000  247,500	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000  269,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 9,302,797 185,620 12,500 1,218,890 914,095	2004 Amended 9,172,788 153,908 12,500 1,200,928 914,095	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,320,349  772,000  247,500 55,000 1,813,091 17,100	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000  269,800 4,500 1,983,700 267,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 9,302,797 185,620 12,500 1,218,890 914,095 96,000  458,444	2004 Amended 9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  1,320,349  772,000  247,500 55,000 1,813,091 17,100 10,700	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 9,302,797 185,620 12,500 1,218,890 914,095 96,000  458,444 43,000	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000  555,458 53,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,320,349  772,000  247,500 55,000 1,813,091 17,100 10,700 185,365	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 9,302,797 185,620 12,500 1,218,890 914,095 96,000  458,444 43,000 1,234,450	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000  555,458 53,000 1,008,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000	2004 Amended	2005 Budget 1,483,500 1,506,700 1,033,000  269,800 4,500 1,983,700 267,500 10,700 220,900 63,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000  555,458 53,000 1,008,150 181,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,320,349  772,000  247,500 55,000 1,813,091 17,100 10,700 185,365	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 9,302,797 185,620 12,500 1,218,890 914,095 96,000  458,444 43,000 1,234,450	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000  555,458 53,000 1,008,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739	2005 Budget 10,590,168 8,000 19,061 1,191,866 919,050 55,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255 420,200	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900 453,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155 4947,000 1,494,850 1,140,255 420,200	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 10,700 220,900 63,000 31,800 198,600 7,073,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255 420,200 16,100	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900 453,500 348,050 13,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715 683,399	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901 916,284
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155 4947,000 1,494,850 1,140,255 420,200	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 10,700 220,900 63,000 31,800 198,600 7,073,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255 420,200 16,100 4,018,405 27,700 10,200	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900 453,500 348,050 13,800 4,394,550 679,600 196,968	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715 683,399 8,531,154	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799 8,570,821	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901 916,284 8,600,000 2,679,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255 420,200 16,100 4,018,405 27,700 10,200 100,000	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900 453,500 348,050 13,800 4,394,550 679,600 196,968 188,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715 683,399 8,531,154 4,790,000 3,411,016	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799 8,570,821 4,850,000 3,046,390	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901 916,284 8,600,000 2,679,231 647,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 10,700 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255 420,200 16,100 4,018,405 27,700 10,200	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900 453,500 348,050 13,800 4,394,550 679,600 196,968	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715 683,399 8,531,154 4,790,000 3,411,016	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799 8,570,821 4,850,000 3,046,390	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 555,458 53,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901 916,284 8,600,000 2,679,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,320,349 772,000 247,500 55,000 1,813,091 17,100 185,365 68,000 16,500 106,050 4,611,655 462,500 5,074,155  947,000 1,494,850 1,140,255 420,200 16,100 4,018,405 27,700 10,200 100,000	2004 Amended	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  915,700 1,541,600 1,121,900 453,500 348,050 13,800 4,394,550 679,600 196,968 188,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,302,797 185,620 12,500 1,218,890 914,095 96,000 458,444 43,000 1,234,450 139,000 36,824 412,630 14,054,250 2,685,751 16,740,001  1,788,921 3,297,704 1,731,415 1,029,715 683,399 8,531,154 4,790,000 3,411,016	2004 Amended  9,172,788 153,908 12,500 1,200,928 914,095 96,000 16,489 486,067 43,000 1,234,450 139,000 107,884 1,703,630 15,280,739 7,773,851 23,054,590  1,914,369 3,236,704 1,684,134 1,048,815 686,799 8,570,821 4,850,000 3,046,390	2005 Budget  10,590,168 8,000 19,061 1,191,866 919,050 55,000 1,008,150 181,000 194,814 2,436,658 17,212,225 3,455,000 3,206,730 23,873,955  2,177,076 3,543,018 1,779,705 1,040,901 916,284 8,600,000 2,679,231 647,000

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Name of City: SCANLON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: SEAFORTH Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
D.	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	152,856	152,856	209,422	Revenues: Property Taxes			
Tax Increments	132,830	132,830	209,422	Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	17,215	17,215	15,275	Licenses and Permits			
Federal Grants State General Purpose Aid	262,854	262,854	231,311	Federal Grants State General Purpose Aid			
State Categorical Aid	202,834	202,634	231,311	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits	500	500	3,000	Fines and Forfeits			
Interest on Investments	3,500	3,500	1,000	Interest on Investments			
Miscellaneous Revenues	30,498	30,498	42,952	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	467,423	467,423	502,960	Total Revenues Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	467,423	467,423	502,960	Total Revenues and Other Sources			
Current Expenditures		15-100	011-01	Current Expenditures			
General Government	176,483	176,483	214,799	General Government			
Public Safety Streets and Highways	114,346 56,399	114,346 56,399	113,211 70,693	Public Safety Streets and Highways			
Streets and Highways Sanitation	30,399	30,399	70,693	Streets and Highways Sanitation			
Health				Health			
Culture and Recreation	20,652	20,652	28,509	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	63,303	63,303	61,241	Miscellaneous Current Expenditures			
Total Current Expenditures	431,183	431,183	488,453	Total Current Expenditures			
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	431,183	431,183	488,453	Total Expenditures and Other Uses			
Name of City: SEBEKA				Name of City: SEDAN			
Name of City: SEBEKA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: SEDAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 127,746	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 127,746  2,900 7,754	2004 Amended 127,746  2,900 7,754	2005 Budget 119,708  2,900 16,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 9,000	2004 Amended	2005 Budget 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 127,746  2,900 7,754 950	2004 Amended 127,746  2,900 7,754 950	2005 Budget 119,708  2,900 16,750 950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,000   2,000	2004 Amended	2005 Budget 10,000   2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 127,746  2,900 7,754 950	2004 Amended 127,746  2,900 7,754 950	2005 Budget 119,708  2,900 16,750 950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 9,000  2,000	2004 Amended	2005 Budget 10,000  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 127,746  2,900 7,754 950	2004 Amended 127,746  2,900 7,754 950	2005 Budget 119,708  2,900 16,750 950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,000   2,000	2004 Amended	2005 Budget 10,000   2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  127,746  2,900 7,754 950 207,178 17,912 40,000	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000	2005 Budget 119,708  2,900 16,750 950  195,414 18,412 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 9,000  2,000  3,717	2004 Amended	2005 Budget 10,000  2,000  4,617
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000 25,500	2005 Budget 119,708  2,900 16,750 950  195,414 18,412 40,000 30,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  9,000 2,000 3,717 60	2004 Amended	2005 Budget 10,000  2,000  4,617  80
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 127,746  2,900 7,754 950  207,178 17,912 40,000 27,050 8,000	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000 25,500 8,000	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 9,000  2,000  3,717  60	2004 Amended	2005 Budget 10,000  2,000  4,617  80
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500	2004 Amended  127,746  2,900 7,754 950  207,178 17,912 40,000 25,500 8,000 3,500	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  9,000 2,000 3,717 60 450	2004 Amended	2005 Budget 10,000  2,000  4,617  80  440
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  127,746  2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218	2004 Amended  127,746  2,900 7,754 950  207,178 17,912 40,000 25,500 8,000 3,500 17,218	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  9,000 2,000 3,717 60 450 4,500	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500	2004 Amended  127,746  2,900 7,754 950  207,178 17,912 40,000 25,500 8,000 3,500	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  9,000 2,000 3,717 60 450	2004 Amended	2005 Budget 10,000  2,000  4,617  80  440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208	2004 Amended  127,746  2,900 7,754 950  207,178 17,912 40,000 25,500 8,000 3,500 17,218  458,658	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218  458,658	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990	2004 Amended  127,746  2,900 7,754 950  207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658  81,690	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  9,000 2,000 3,717 60 450 4,500  19,727	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198	2004 Amended  127,746  2,900 7,754 950  207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658  81,690 540,348	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727 1,050	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976 108,450	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750 3,800	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450	2004 Amended  127,746 2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976 108,450	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750 3,800	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637  5,580 3,608 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450	2004 Amended  127,746 2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976 108,450	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750 3,800	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450 35,952	2004 Amended  127,746 2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976 108,450 35,952	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449 30,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727 1,050 750 3,800	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637  5,580 3,608 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450	2004 Amended  127,746 2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976 108,450	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 1,050 750 3,800	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637  5,580 3,608 6,850 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450 35,952 28,655 12,867	2004 Amended  127,746	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449 30,458 25,238 11,031 420,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727 1,050 750 3,800	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637  5,580 3,608 6,850 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450 35,952 28,655 12,867 441,296 12,000	2004 Amended  127,746  2,900 7,754 950 207,178 17,912 40,000 25,500 8,000 3,500 17,218 458,658 81,690 540,348  77,396 177,976 108,450 35,952 28,655 12,867 441,296 12,000	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449 30,458 25,238 11,031 420,912 29,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750 3,800 7,590 13,190	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608 6,850 125 1,350 17,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450 35,952 28,655 12,867 441,296 12,000 17,072	2004 Amended  127,746	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449 30,458 25,238 11,031 420,912 29,000 13,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727 1,050 750 3,800 7,590 13,190	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608 6,850 125 1,350 17,513
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450 35,952 28,655 12,867 441,296 12,000 17,072 71,700	2004 Amended  127,746	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449 30,458 25,238 11,031 420,912 29,000 13,375 61,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750 3,800 7,590 13,190	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608 6,850 125 1,350 17,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  127,746 2,900 7,754 950 207,178 17,912 40,000 27,050 8,000 3,500 17,218 460,208 68,990 529,198  77,396 177,976 108,450 35,952 28,655 12,867 441,296 12,000 17,072	2004 Amended  127,746	2005 Budget  119,708 2,900 16,750 950 195,414 18,412 40,000 30,250 3,500 8,075 17,269 481,520 84,002 565,522  77,054 177,682 99,449 30,458 25,238 11,031 420,912 29,000 13,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,000 2,000 3,717 60 450 4,500 19,727 19,727  1,050 750 3,800 7,590 13,190	2004 Amended	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21.637  5,580 3,608 6,850 125 1,350 17,513

Name of City: SHAFER	CE V CD	X DS: X	cp	Name of City: SHAKOPEE	CE V CD	V Da	GD.
Adopted Budgets for the following funds:	GF: X SR:		CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Pudget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	147,055		206,958	Property Taxes	7,302,060	7,302,060	8,879,180
Tax Increments All Other Taxes				Tax Increments All Other Taxes	205 000	205.000	215 000
Special Assessments	12,535		13,176	Special Assessments	205,000	205,000	215,000
Licenses and Permits	59,150		72,150	Licenses and Permits	2,136,300	2,136,300	1,994,500
Federal Grants				Federal Grants	108,880	108,880	75,000
State General Purpose Aid	56,937		79,652	State General Purpose Aid	,		
State Categorical Aid				State Categorical Aid	851,000	851,000	1,011,930
Grants from County/Other Local Grants				Grants from County/Other Local Grants	78,720	78,720	68,620
Charges for Services	1,375		1,625	Charges for Services	886,300	906,300	2,019,970
Fines and Forfeits				Fines and Forfeits	260,000	260,000	260,000
Interest on Investments Miscellaneous Revenues	2,000		1,000	Interest on Investments	183,500	183,500	255,000
Total Revenues	42,050		71,300	Miscellaneous Revenues  Total Revenues	50,000	50,000	88,690
Proceeds from Bond Sales	321,102		445,861	Proceeds from Bond Sales	12,061,760	12,081,760	14,867,890
Transfers from Other Funds				Transfers from Other Funds	1,018,690	1,380,540	2,328,780
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	321,102		445,861	Total Revenues and Other Sources	13,080,450	13,462,300	17,196,670
Current Expenditures				Current Expenditures	_	_	_
General Government	110,203		186,508	General Government	3,174,720	3,377,160	3,509,580
Public Safety	84,300		84,800	Public Safety	5,492,910	5,562,410	6,219,090
Streets and Highways	21,509 500		26,370 600	Streets and Highways	2,806,200	2,808,700	3,238,930
Sanitation Health	300			Sanitation Health			
Culture and Recreation	5,000		1,900	Culture and Recreation	906,030	799,770	2,970,070
Urban & Economic Development & Housing				Urban & Economic Development & Housing	219,670	299,670	314,080
Miscellaneous Current Expenditures	61,000		98,450	Miscellaneous Current Expenditures	183,000	98,910	130,000
Total Current Expenditures	282,512		398,628	<b>Total Current Expenditures</b>	12,782,530	12,946,620	16,381,750
Debt Service - Principal	7,000		12,487	Debt Service - Principal			
Interest and Fiscal Charges	21,590		16,746	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	10,000		18,000	Total Capital Outlay Transfer to Other Funds	126,300	126,300	326,000
					946,180	1,401,017	1,103,780
Total Expenditures and Other Uses	321,102		445,861	Total Expenditures and Other Uses	13,855,010	14,473,937	17,811,530
Name of City: SHELLY				Name of City: SHERBURN			
•	GF: SR:	DS:	CP:	•	GF: X SR:	DS: X	CP:
Name of City: SHELLY Adopted Budgets for the following funds:		DS: 2004		Name of City: SHERBURN Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	2004	DS: 2004	CP: 2005	Adopted Budgets for the following funds:	2004	DS: X  2004 Amended	CP: 2005 Budget
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended	2005 Budget 312,420
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 274,474	2004 Amended	2005 Budget 312,420
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 274,474 	2004 Amended	2005 Budget 312,420 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 	2004 Amended 	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 274,474  48,673 1,000	2004 Amended	2005 Budget 312,420  35,740 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 	2004 Amended 	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 274,474  48,673 1,000  315,448	2004 Amended	2005 Budget 312,420  35,740 1,000  298,035
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 274,474  48,673 1,000  315,448 4,357	2004 Amended	2005 Budget 312,420  35,740 1,000  298,035 4,357
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  274,474  48,673 1,000 315,448 4,357	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 274,474  48,673 1,000  315,448 4,357  1,000	2004 Amended	2005 Budget  312,420  35,740 1,000 298,035 4,357 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 274,474  48,673 1,000  315,448 4,357  1,000	2004 Amended	2005 Budget  312,420  35,740 1,000 298,035 4,357 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  274,474   48,673 1,000  315,448 4,357 1,000 4,000 80,475  729,427	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427 158,863 173,209	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000 739,427	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427 158,863 173,209 132,946	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 729,427 10,000 739,427  158,863 173,209 132,946 25,362	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427  158,863 173,209 132,946 25,362	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427 158,863 173,209 132,946 25,362	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  274,474 48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000 739,427 158,863 173,209 132,946 25,362 490,380	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960 514,692 85,000 67,961
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000  739,427  158,863 173,209 132,946 25,362 490,380 100,000 80,826	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960 514,692 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  274,474  48,673 1,000 315,448 4,357 1,000 4,000 80,475 10,000  739,427  158,863 173,209 132,946 25,362 490,380 100,000 80,826	2004 Amended	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960 514,692 85,000 67,961

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Name of City: SHEVLIN Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: SHOREVIEW  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
	2004 Budget	Amended	Budget		2004 Budget	Amended	Budget
Revenues: Property Taxes	10,000	11,200	12,000	Revenues: Property Taxes	4,746,328	4,746,328	4,849,961
Tax Increments	10,000	11,200	12,000	Tax Increments	4,740,326	4,740,326	4,849,901
All Other Taxes				All Other Taxes	187,400	187,400	205,000
Special Assessments	4.000	2.720		Special Assessments			
Licenses and Permits Federal Grants	4,000	3,720	3,800	Licenses and Permits Federal Grants	336,690	336,690	410,540
State General Purpose Aid	22,000	22,500	22,500	State General Purpose Aid			5,000
State Categorical Aid				State Categorical Aid	45,622	45,622	45,822
Grants from County/Other Local Grants				Grants from County/Other Local Grants	56,657	56,657	56,480
Charges for Services Fines and Forfeits	200	316	300	Charges for Services Fines and Forfeits	4,011,920	4,011,920	4,149,845
Interest on Investments	2,000	385	400	Interest on Investments	60,000 138,000	60,000 138,000	50,000 68,000
Miscellaneous Revenues	65,000	45,240	40,000	Miscellaneous Revenues	27,677	27,677	29,900
<b>Total Revenues</b>	103,200	83,361	79,000	<b>Total Revenues</b>	9,610,294	9,610,294	9,870,548
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	20,000	53,800	30,000	Transfers from Other Funds	527,000	527,000	529,000
Total Revenues and Other Sources	123,200	137,161	109,000	Total Revenues and Other Sources	10,137,294	10,137,294	10,399,548
Current Expenditures				Current Expenditures			
General Government	20,000	26,800	28,000	General Government	1,700,447	1,700,447	1,733,791
Public Safety	30,000	16,400 8,000	20,000 10,000	Public Safety	1,921,606	1,921,606	1,969,077
Streets and Highways Sanitation	14,000 700	8,000	10,000	Streets and Highways Sanitation	1,389,752	1,389,752	1,420,195
Health				Health			
Culture and Recreation	10,000	6,800	7,000	Culture and Recreation	4,007,500	4,007,500	4,125,696
Urban & Economic Development & Housing		4.000		Urban & Economic Development & Housing	470,674	470,674	486,410
Miscellaneous Current Expenditures  Total Current Expenditures	<u>5,000</u> 79,700	4,800 62,800	5,000 70,000	Miscellaneous Current Expenditures  Total Current Expenditures	9,617,929	9,617,929	9,873,419
Debt Service - Principal	79,700	02,800	70,000	Debt Service - Principal	4,017	4,017	1,675
Interest and Fiscal Charges				Interest and Fiscal Charges			·
Total Capital Outlay		1,735		Total Capital Outlay	17,000	17,000	12,000
Transfer to Other Funds				Transfer to Other Funds	426,000	426,000	443,500
<b>Total Expenditures and Other Uses</b>	79,700	64,535	70,000	Total Expenditures and Other Uses	10,064,946	10,064,946	10,330,594
Name of City: SHOREWOOD  Adopted Budgets for the following funds:	GF: X SR:	DS: .	CP:	Name of City: SILVER BAY Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
•	GF: X SR:	DS: 2004	2005	•	GF: X SR:	X DS: 2004	CP:
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,420,229	2004 Amended 3,420,229	2005 Budget 3,830,656	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 468,500	2004 Amended 468,500	2005 Budget 493,477
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 3,830,656	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 3,420,229	2004 Amended 3,420,229	2005 Budget 3,830,656	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 468,500  535,000	2004 Amended 468,500  535,000	2005 Budget 493,477  535,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,420,229  	2004 Amended 3,420,229 	2005 Budget 3,830,656 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 468,500	2004 Amended 468,500	2005 Budget 493,477
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,420,229  191,967 	2004 Amended 3,420,229  191,967	2005 Budget 3,830,656  196,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  468,500  535,000  8,730   513,840	2004 Amended 468,500  535,000  8,730  513,840	2005 Budget 493,477  535,000  10,730  487,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  3,420,229  191,967 59,751	2004 Amended 3,420,229  191,967  59,751	2005 Budget 3,830,656  196,100  65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  468,500  535,000  8,730  513,840 45,440	2004 Amended  468,500   535,000   8,730   513,840 45,440	2005 Budget 493,477  535,000  10,730  487,530 47,383
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  3,420,229  191,967 59,751	2004 Amended 3,420,229 191,967 59,751	2005 Budget  3,830,656 196,100 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200	2004 Amended 468,500 535,000 8,730 513,840 45,440 148,200	2005 Budget 493,477  535,000  10,730  487,530 47,383 153,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,420,229  191,967 59,751	2004 Amended 3,420,229  191,967  59,751	2005 Budget 3,830,656  196,100  65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  468,500  535,000  8,730  513,840 45,440	2004 Amended  468,500   535,000   8,730   513,840 45,440	2005 Budget 493,477  535,000  10,730  487,530 47,383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000	2004 Amended  3,420,229   191,967   59,751   35,000 60,000 90,000	2005 Budget  3,830,656 196,100 65,000 42,265	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135	2005 Budget 493,477 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000	2004 Amended  3,420,229   191,967   59,751   35,000  60,000  90,000  35,000	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  468,500  535,000  8,730  513,840  45,440  148,200  91,750  2,500  38,135  31,700  1,883,795	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947	2004 Amended  3,420,229   191,967   59,751   35,000  60,000  90,000  35,000  3,891,947	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000	2004 Amended  3,420,229   191,967   59,751   35,000  60,000  90,000  35,000  3,891,947   30,000	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947	2004 Amended  3,420,229   191,967   59,751   35,000  60,000  90,000  35,000  3,891,947	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947	2004 Amended  3,420,229   191,967   59,751   35,000  60,000  90,000  35,000  3,891,947   30,000  3,921,947	2005 Budget  3,830,656  196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000	2004 Amended  3,420,229   191,967   59,751   35,000  60,000  90,000  35,000  3,891,947   30,000	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947 1,079,204	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795 399,178	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795 399,178	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287 401,346
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021  1,210,324 1,113,771 830,632	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795 399,178 443,578	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371.021  1,210,324 1,113,771 830,632	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 445,844	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 445,844	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021  1,210,324 1,113,771 830,632 209,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 457,844 457,771	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 447,844 457,771	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371.021  1,210,324 1,113,771 830,632	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 445,844	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 445,844	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947 1,079,204 1,035,795 693,179 205,662	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947 1,079,204 1,035,795 693,179 205,662	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021  1,210,324 1,113,771 830,632 209,502	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 457,844 457,771	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 457,844 457,771	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021  1,210,324 1,113,771 830,632 209,502 3,364,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 4457,844 457,771 54,538 1,812,909	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795 1,883,795 399,178 443,578 4457,844 457,771 54,538 1,812,909	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371.021  1,210,324 1,113,771 830,632 209,502 3,364,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 445,771 54,538 1,812,909	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 457,844 54,538 1,812,909	2005 Budget  493,477 535,000 10,730 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840 584,607	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840 584,607	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371,021  1,210,324 1,113,771 830,632 209,502 3,364,229 507,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 445,771 54,538 1,812,909 68,378	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 445,784 457,771 54,538 1,812,909 68,378	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402 51,271
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  3,420,229  191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840	2004 Amended  3,420,229 191,967 59,751 35,000 60,000 90,000 35,000 3,891,947 30,000 3,921,947  1,079,204 1,035,795 693,179 205,662 3,013,840	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000 4,371.021  1,210,324 1,113,771 830,632 209,502 3,364,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1,883,795  399,178 443,578 445,771 54,538 1,812,909	2004 Amended  468,500 535,000 8,730 513,840 45,440 148,200 91,750 2,500 38,135 31,700 1,883,795 1.883,795  399,178 443,578 457,844 54,538 1,812,909	2005 Budget  493,477 535,000 10,730 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402

N CC: OW LIED LAWE							
Name of City: SILVER LAKE	GF: X SR:	X DS: X	CP:	Name of City: SKYLINE	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	335,000	335,000	347,229	Property Taxes Tax Increments	45,000	45,000	50,000
All Other Taxes	4,200	4,200	4,200	All Other Taxes	1,800	1,800	1,800
Special Assessments	76,831	76,831	76,831	Special Assessments			75,000
Licenses and Permits	7,800	7,800	11,700	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	156,715	156,715	147,316	State General Purpose Aid	3,600	3,600	4,000
State Categorical Aid	18,646	18,646	18,650	State Categorical Aid			
Grants from County/Other Local Grants	56,256	56,256	59,454	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	52,875	54,926	70,095	Charges for Services Fines and Forfeits			
Interest on Investments	7,500	9,500 200	9,500 200	Interest on Investments	1,000	1,000	2,000
Miscellaneous Revenues		3,000	3,000	Miscellaneous Revenues	28,000	28,000	21,500
Total Revenues	715,823	723,074	748,175	Total Revenues	79,400	79,400	154,300
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	82,352	62,352	84,235	Transfers from Other Funds	51,500	51,500	80,000
Total Revenues and Other Sources	798,175	785,426	832,410	<b>Total Revenues and Other Sources</b>	130,900	130,900	234,300
		703,420	032,410		150,700	130,700	234,300
Current Expenditures	(0.270	66 464	60 400	Current Expenditures	22.050	22.050	20.000
General Government	69,379 283,845	66,464 256,656	68,409 258,411	General Government	22,950 4,050	22,950 4,050	20,000 3,000
Public Safety Streets and Highways	283,845 118,910	115,057	116,171	Public Safety Streets and Highways	4,030	4,030	3,000
Sanitation Sanitation	11,267	11,367	11,420	Sanitation Sanitation			5,000
Health				Health			
Culture and Recreation	114,141	105,076	107,069	Culture and Recreation	6,050	6,050	4,000
Urban & Economic Development & Housing	40,996	28,451	39,064	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	30,000	30,000	
Total Current Expenditures	638,538	583,071	600,544	Total Current Expenditures	67,550	67,550	30,000
Debt Service - Principal	135,000 61,069	135,000 61,069	140,000 56,354	Debt Service - Principal	50,000 17,155	50,000 17,155	94,000 33,000
Interest and Fiscal Charges Total Capital Outlay	01,009	01,009	10,000	Interest and Fiscal Charges Total Capital Outlay	17,133	17,133	33,000
Transfer to Other Funds	73,500	22,852	29,735	Transfer to Other Funds	43,000	43,000	70,000
Total Expenditures and Other Uses	908,107	801,992	836,633	Total Expenditures and Other Uses	177,705	177,705	227,000
Name of City: SLAYTON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: SLEEPY EYE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR:	X DS: X 2004	CP: X 2005	•	GF: X SR:	X DS: X 2004	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 431,101 	2004 Amended 431,101	2005 Budget 437,601	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 632,340 35,000 227,000	2004 Amended 632,340 35,000 227,000	2005 Budget 673,337 35,000 287,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 431,101  44,583	2004 Amended 431,101  44,583	2005 Budget 437,601  30,976	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 632,340 35,000 227,000 124,000	2004 Amended 632,340 35,000 227,000 124,000	2005 Budget 673,337 35,000 287,000 124,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 431,101  44,583 4,300	2004 Amended 431,101  44,583 4,300	2005 Budget 437,601  30,976 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 632,340 35,000 227,000 124,000 44,400	2004 Amended 632,340 35,000 227,000 124,000 44,400	2005 Budget 673,337 35,000 287,000 124,000 46,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 431,101  44,583 4,300	2004 Amended 431,101 44,583 4,300	2005 Budget 437,601  30,976 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 632,340 35,000 227,000 124,000 44,400	2004 Amended 632,340 35,000 227,000 124,000 44,400	2005 Budget 673,337 35,000 287,000 124,000 46,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 431,101  44,583 4,300  744,883	2004 Amended 431,101  44,583 4,300  744,883	2005 Budget 437,601  30,976 3,500  704,364	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 632,340 35,000 227,000 124,000 44,400  1,094,695	2004 Amended 632,340 35,000 227,000 124,000 44,400 1,094,695	2005 Budget 673,337 35,000 287,000 124,000 46,400  1,171,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  431,101   44,583 4,300  744,883 32,478	2004 Amended  431,101   44,583 4,300  744,883 32,478	2005 Budget 437,601  30,976 3,500  704,364 50,695	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 632,340 35,000 227,000 124,000 44,400  1,094,695 51,000	2004 Amended 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000	2005 Budget 673,337 35,000 287,000 124,000 46,400  1,171,000 55,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 431,101  44,583 4,300  744,883	2004 Amended 431,101  44,583 4,300  744,883	2005 Budget 437,601  30,976 3,500  704,364	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 632,340 35,000 227,000 124,000 44,400  1,094,695	2004 Amended 632,340 35,000 227,000 124,000 44,400 1,094,695	2005 Budget 673,337 35,000 287,000 124,000 46,400  1,171,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  431,101   44,583 4,300  744,883 32,478 15,229	2004 Amended  431,101   44,583 4,300  744,883 32,478 15,229	2005 Budget 437,601  30,976 3,500  704,364 50,695 15,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000	2004 Amended 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050	2004 Amended  431,101   44,583 4,300  744,883 32,478 15,229 37,050	2005 Budget 437,601  30,976 3,500  704,364 50,695 15,319 33,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000	2004 Amended 632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123	2004 Amended  431,101   44,583 4,300  744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000	2005 Budget 673,337 35,000 287,000 124,000 46,400  1,171,000 55,000 15,500 515,870 20,500 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000  1,374,123	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322	2004 Amended  431,101   44,583 4,300  744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123  53,322	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000  1,374,123	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000 3,259,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000 3,259,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000 3,259,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445 247,728 321,572 242,360 6,000	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,74 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110 145,353	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110 145,353	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488.890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727 325,353	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3.259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770 347,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110 145,353 66,404	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110 145,353 66,404	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727 325,353 59,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 2255,145 298,195 395,230 140,625 262,900 2,270,485 307,500 176,266	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500 176,266	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770 347,500 178,131
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110 145,353	2004 Amended  431,101 44,583 4,300 744,883 32,478 15,229 37,050 10,000 4,499 50,000 1,374,123 53,322 1,427,445  247,728 321,572 242,360 6,000 244,908 20,000 31,542 1,114,110 145,353	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488.890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727 325,353	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500	2004 Amended  632,340 35,000 227,000 124,000 44,400 1,094,695 51,000 15,000 473,000 21,000 90,000 286,400 3,093,835 236,125 3,329,960  366,665 551,725 255,145 298,195 395,230 140,625 262,900 2,270,485 307,500	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3.259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770 347,500

1,753,913

**Total Expenditures and Other Uses** 

3,503,601

3,503,601

3,242,901

1,422,324

Total Expenditures and Other Uses 1,422,324

V CG: GODWIGVY				N. CO. CONTINUE			
Name of City: SOBIESKI	CE: CE		CD:	Name of City: SOLWAY	CE. CD.	Dg.	CD.
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	Buuget
Property Taxes				Property Taxes			
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments Miscellaneous Revenues				Interest on Investments Miscellaneous Revenues			
Total Revenues				Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government				General Government			
Public Safety				Public Safety			
Streets and Highways				Streets and Highways			
Sanitation				Sanitation			
Health Culture and Recreation				Health Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Name of City SOUTH HAVEN				Name of City: SOUTH ST PAUL			
Name of City: SOUTH HAVEN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 64,841	2004 Amended 59,851	2005 Budget 71,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 4,705,739	2004 Amended 4,705,739	2005 Budget 4,947,812
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 64,841	2004 Amended 59,851	2005 Budget 71,325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 4,705,739	2004 Amended 4,705,739	2005 Budget 4,947,812
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 64,841  	2004 Amended 59,851  	2005 Budget 71,325 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 4,705,739  550,000	2004 Amended 4,705,739  550,000	2005 Budget 4,947,812  600,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 64,841   380	2004 Amended 59,851   6,127	2005 Budget 71,325  4,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,705,739  550,000  453,000	2004 Amended 4,705,739  550,000  453,000	2005 Budget 4,947,812  600,000  470,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 64,841  380  25,902 10,501	2004 Amended 59,851 6,127 36,658 18,717	2005 Budget 71,325 4,800 24,184 2,001	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123 811,164	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164	2005 Budget 4,947,812 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 64,841 380 25,902 10,501 1,650	2004 Amended 59,851 6,127 36,658 18,717 2,014	2005 Budget 71,325 4,800 24,184 2,001 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602	2004 Amended  4,705,739   550,000   453,000  38,670  2,787,123  811,164  62,602	2005 Budget 4,947,812 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  64,841 380 25,902 10,501 1,650 20,900	2004 Amended 59,851 6,127 36,658 18,717 2,014 15,192	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653	2005 Budget 4,947,812 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 64,841 380 25,902 10,501 1,650 20,900	2004 Amended 59,851 6,127 36,658 18,717 2,014 15,192	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000	2004 Amended  4,705,739   550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000	2005 Budget 4,947,812 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 64,841 380 25,902 10,501 1,650 20,900 500	2004 Amended 59,851 6,127 36,658 18,717 2,014 15,192 484	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000	2005 Budget 4,947,812 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150	2004 Amended 59,851 6,127 36,658 18,717 2,014 15,192 484 7,757	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 4,705,739 550,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397	2004 Amended  4,705,739   550,000   453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 64,841 380 25,902 10,501 1,650 20,900 500	2004 Amended 59,851 6,127 36,658 18,717 2,014 15,192 484	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000	2005 Budget 4,947,812 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 4,705,739 550,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000  12,222,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348   115,805	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000  12,222,298 117,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824	2004 Amended 59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 5,000 5,150 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 4,705,739 550,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000  12,222,298
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348  115,805  12,228,153	2004 Amended  4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824 54,355	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800 50,808	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153	2004 Amended  4,705,739  550,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824 54,355 26,355	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291	2004 Amended  4,705,739  550,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824  54,355 26,355 28,088	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594	2004 Amended  4,705,739  550,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824 54,355 26,355 28,088 13,600	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291	2004 Amended  4,705,739  550,000  453,000  38,670  2,787,123  811,164  62,602  2,252,653  93,000  180,000  178,397  12,112,348   115,805  12,228,153  1,379,294  5,147,291  2,269,594  52,228	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824  54,355 26,355 28,088	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128	2005 Budget 71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,705,739 550,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228	2004 Amended  4,705,739  550,000  38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824  54,355 26,355 28,088 13,600	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660  49,501 19,050 35,000 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228	2004 Amended  4,705,739  550,000  453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824 129,824 3,000	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690 8,087	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000 11,500 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228 1,944,701	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842 2,288,568 283,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824 3,000 3,000 4,426 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690 8,087 3,779 126,951	2005 Budget  71,325 4,800 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000 11,500 9,000 6,609	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228 1,944,701 127,826 10,920,934	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842 2,288,568 283,800 11,641,027
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824 3,000 3,000 4,426 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690 8,087 3,779 126,951	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660  49,501 19,050 35,000 11,500 9,000 6,609 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,705,739 550,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228 1,944,701 127,826 10,920,934 330,000	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842 2,288,568 283,800 11,641,027 380,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824  54,355 26,355 28,088 13,600 3,000 4,426 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690 8,087 3,779 126,951	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000 11,500 9,000 6,609 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000 242,120	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228 1,944,701 127,826 10,920,934 330,000 242,120	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842 2,288,568 283,800 11,641,027 380,000 191,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824  54,355 26,355 28,088 13,600 3,000 4,426 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690 8,087 3,779 126,951	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 5,150 130,660 130,660  49,501 19,050 35,000 11,500 9,000 6,609 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000 242,120 25,400	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228 1,944,701 127,826 10,920,934 330,000 242,120 25,400	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842 2,288,568 283,800 11,641,027 380,000 191,377 22,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  64,841 380 25,902 10,501 1,650 20,900 500 5,150 129,824 129,824  54,355 26,355 28,088 13,600 3,000 4,426 129,824	2004 Amended  59,851 6,127 36,658 18,717 2,014 15,192 484 7,757 146,800 146,800  50,808 34,459 19,128 10,690 8,087 3,779 126,951	2005 Budget  71,325 4,800 24,184 2,001 1,800 20,900 500 5,150 130,660 130,660 49,501 19,050 35,000 11,500 9,000 6,609 130,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,337,898 5,147,291 2,264,594 52,228 1,988,940 140,636 10,931,587 330,000 242,120	2004 Amended  4,705,739 550,000 453,000 38,670 2,787,123 811,164 62,602 2,252,653 93,000 180,000 178,397 12,112,348 115,805 12,228,153  1,379,294 5,147,291 2,269,594 52,228 1,944,701 127,826 10,920,934 330,000 242,120	2005 Budget  4,947,812 600,000 470,000 6,000 2,262,144 859,933 92,025 2,521,384 103,000 200,000 160,000 12,222,298 117,200 12,339,498  1,432,666 5,289,292 2,293,859 52,842 2,288,568 283,800 11,641,027 380,000 191,377

Name of City: SPICER	GF: X SR:	X DS: X	CP: X	Name of City: SPRING GROVE	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: X SR:	2004	2005	Adopted Budgets for the following funds:	GF: X SR:	2004	CP: X 2005
D.	2004 Budget	Amended	Budget	D.	2004 Budget	Amended	Budget
Revenues: Property Taxes	509,369	509,369	575,900	Revenues: Property Taxes	243,900	243,900	251,400
Tax Increments	234,950	234,950	264,674	Tax Increments	12,320	12,320	11,750
All Other Taxes	500	500	500	All Other Taxes			
Special Assessments	79,811	79,811	36,315	Special Assessments			
Licenses and Permits	25,765	25,765	25,625	Licenses and Permits			
Federal Grants State General Purpose Aid	81,632	81,632	125,022	Federal Grants State General Purpose Aid	381,797	381,797	360,086
State Categorical Aid	14,060	14,060	14,060	State Categorical Aid	29,890	29,890	19,890
Grants from County/Other Local Grants				Grants from County/Other Local Grants	25,650	27,070	
Charges for Services	194,763	194,763	200,120	Charges for Services			
Fines and Forfeits	2,100	2,100	2,500	Fines and Forfeits	8,300	8,300	7,887
Interest on Investments	47,802	47,802	36,084	Interest on Investments			
Miscellaneous Revenues	46,662	46,662	47,028	Miscellaneous Revenues	14,000	14,000	1,500
Total Revenues Proceeds from Bond Sales	1,237,414	1,237,414	1,327,828	Total Revenues Proceeds from Bond Sales	690,207	690,207	652,513
Transfers from Other Funds	27,063	27,063	12,100	Transfers from Other Funds	244,530	244,530	208,454
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	1,264,477	1,264,477	1,339,928	Total Revenues and Other Sources	934,737	934,737	860,967
Current Expenditures	,	450.	450	Current Expenditures	040.00	240.204	400.000
General Government	171,601	171,601	178,766	General Government	210,289	210,289	189,399
Public Safety Streets and Highways	256,622 113,740	256,622 113,740	258,874 110,750	Public Safety Streets and Highways	207,979 138,939	207,979 138,979	255,136 165,822
Streets and Highways Sanitation	480	480	480	Streets and Highways Sanitation	26,849	26,849	103,822
Health				Health	20,047	20,047	
Culture and Recreation	78,412	78,412	80,365	Culture and Recreation	139,493	139,493	147,269
Urban & Economic Development & Housing	292,134	292,134	226,812	Urban & Economic Development & Housing	25,000	25,000	25,000
Miscellaneous Current Expenditures	39,140	39,140	35,185	Miscellaneous Current Expenditures	73,689	73,689	18,960
Total Current Expenditures	952,129	952,129	891,232	Total Current Expenditures	822,238	822,278	801,586
Debt Service - Principal Interest and Fiscal Charges	130,000 153,912	130,000 153,912	40,000 122,545	Debt Service - Principal Interest and Fiscal Charges	58,000 5,695	58,000 5,695	8,000 3,750
Total Capital Outlay	22,000	22,000	99,197	Total Capital Outlay	432,554	432,554	47,631
Transfer to Other Funds	57,063	57,063	124,507	Transfer to Other Funds	483,338	483,338	
<b>Total Expenditures and Other Uses</b>	1,315,104	1,315,104	1,277,481	Total Expenditures and Other Uses	1,801,825	1,801,865	860,967
Name of City: SPRING HILL				Name of City SPRING LAKE PARK			
Name of City: SPRING HILL Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended		Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	
•	2004 Budget	2004	2005 Budget	·	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005	Adopted Budgets for the following funds:  Revenues:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 17,000	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 17,000  1,000	2004 Amended	2005 Budget 17,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,487,951 	2004 Amended	2005 Budget 2,797,163 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 17,000  1,000 1,120	2004 Amended	2005 Budget 17,000  1,000 2,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,487,951   118,065	2004 Amended	2005 Budget 2,797,163 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 17,000  1,000	2004 Amended	2005 Budget 17,000  1,000 2,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,487,951  118,065	2004 Amended	2005 Budget 2,797,163  99,215
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 17,000  1,000 1,120	2004 Amended	2005 Budget 17,000  1,000 2,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,487,951   118,065	2004 Amended	2005 Budget 2,797,163 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 17,000  1,000 1,120	2004 Amended	2005 Budget 17,000  1,000 2,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,487,951  118,065  5,775	2004 Amended	2005 Budget 2,797,163  99,215  5,775
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 17,000  1,000 1,120 	2004 Amended	2005 Budget 17,000  1,000 2,100   12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,487,951   118,065   5,775  65,000   172,250	2004 Amended	2005 Budget 2,797,163  99,215  5,775 65,000  171,515
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 17,000  1,000 1,120   12,480	2004 Amended	2005 Budget 17,000  1,000 2,100  12,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,487,951   118,065   5,775  65,000   172,250  102,000	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 17,000  1,000 1,120  12,480	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,487,951   118,065   5,775  65,000  172,250  102,000  23,000	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  17,000 1,000 1,120 12,480 400	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,487,951   118,065   5,775  65,000   172,250  102,000  23,000  54,900	2004 Amended	2005 Budget  2,797,163  99,215 5,775 65,000 171,515 102,000 18,000 57,744
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 17,000  1,000 1,120  12,480	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,487,951   118,065   5,775  65,000  172,250  102,000  23,000	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  17,000 1,000 1,120 12,480 400 32,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,487,951   118,065   5,775  65,000  172,250  102,000  23,000  54,900  3,028,941	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  17,000 1,000 1,120 12,480 400 32,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,487,951   118,065  5,775 65,000  172,250 102,000 23,000 54,900 3,028,941	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  17,000 1,000 1,120 12,480 400 32,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,487,951   118,065   5,775  65,000  172,250  102,000  23,000  54,900  3,028,941   302,598	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  17,000 1,000 1,120 12,480 400 32,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,487,951   118,065   5,775  65,000  172,250  102,000  23,000  54,900  3,028,941   302,598	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  17,000 1,000 1,120 12,480 400 32,000 32,000 6,875 870	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 6,000 3,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  17,000 1,000 1,120 12,480 12,480 32,000 32,000 6,875 870 4,300	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 33,100 33,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,487,951   118,065  5,775 65,000  172,250 102,000 23,000 54,900 3,028,941  302,598 3,331,539	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  17,000 1,000 1,120 12,480 400 32,000 32,000 6,875 870	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 6,000 3,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  17,000 1,000 1,120 12,480 400 32,000 32,000 6,875 870 4,300 7,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428 168,285	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  17,000 1,000 1,120 12,480 12,480 32,000 32,000 32,000 32,000 32,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428 168,285 444,199	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  17,000 1,000 1,120 12,480 12,480 32,000 32,000 4,300 7,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428 168,285 444,199	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  17,000 1,000 1,120 12,480 12,480 32,000 32,000 32,000 32,000 32,000	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428 168,285 444,199	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  17,000 1,000 1,120 12,480 400 32,000 32,000 4,300 7,000 5,770	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200 8,000 28,370 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428 168,285 444,199 146,688	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 18,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,000 1,000 1,120 12,480 32,000 32,000 32,000 5,770 24,815 2,400	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200 8,000 28,370 1,000 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,487,951   118,065   5,775  65,000  23,000  23,000  54,900  3,028,941   302,598  3,331,539   708,012  1,145,428  168,285   444,199   146,688  2,612,612  691,827	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  17,000 1,000 1,120 12,480 32,000 32,000 32,000 5,770 24,815 2,400	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200 8,000 28,370 1,000 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,487,951 118,065 5,775 65,000 172,250 102,000 23,000 54,900 3,028,941 302,598 3,331,539  708,012 1,145,428 168,285 444,199 146,688 2,612,612 691,827	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,000 1,000 1,120 12,480 32,000 32,000 32,000 5,770 24,815 2,400	2004 Amended	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100  6,000 3,870 3,300 7,200 8,000 28,370 1,000 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,487,951   118,065   5,775  65,000  23,000  23,000  54,900  3,028,941   302,598  3,331,539   708,012  1,145,428  168,285   444,199   146,688  2,612,612  691,827	2004 Amended	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100

Name of City: SPRING PARK	1		🗆	Name of City: SPRING VALLEY	77	w w	77
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:			CP: X
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes Tax Increments	663,181		687,636	Property Taxes Tax Increments	772,823 36,500		800,606
All Other Taxes	29,040		33,000	All Other Taxes	9,000		35,737 9,000
Special Assessments	27,040			Special Assessments	64,843		40,866
Licenses and Permits	48,667		47,017	Licenses and Permits	22,160		19,985
Federal Grants				Federal Grants			
State General Purpose Aid	27,695		54,695	State General Purpose Aid	647,371		723,552
State Categorical Aid	701		701	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	2,000		2,000 33,731	Grants from County/Other Local Grants Charges for Services	32,928 241,079		38,781
Fines and Forfeits	32,731 16,500		15,000	Fines and Forfeits	8,125		231,517 10,550
Interest on Investments	30,000		18,000	Interest on Investments	22,731		37,969
Miscellaneous Revenues	10,000		10,000	Miscellaneous Revenues	546,375		210,894
Total Revenues	860,515		901,780	Total Revenues	2,403,935		2,159,457
Proceeds from Bond Sales	,			Proceeds from Bond Sales	· · ·		· · ·
Transfers from Other Funds				Transfers from Other Funds	417,413		463,269
<b>Total Revenues and Other Sources</b>	860,515		901,780	<b>Total Revenues and Other Sources</b>	2,821,348		2,622,726
Current Expenditures			_	Current Expenditures			
General Government	133,786		134,907	General Government	182,226		186,226
Public Safety	515,140		543,059	Public Safety	450,085		528,906
Streets and Highways	77,906		77,570	Streets and Highways	247,690		295,881
Sanitation	31,000		32,000	Sanitation	2,400		2,600
Health	20.266		21.065	Health	217.020		251 501
Culture and Recreation	29,266		31,065	Culture and Recreation	317,839 31,330		351,501 31,330
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	26,410		26,500
Total Current Expenditures	787,098		818,601	Total Current Expenditures	1,257,980		1,422,944
Debt Service - Principal				Debt Service - Principal	361,952		372,000
Interest and Fiscal Charges				Interest and Fiscal Charges	187,253		139,301
Total Capital Outlay	73,417		83,179	Total Capital Outlay	609,760		160,250
Transfer to Other Funds				Transfer to Other Funds	346,994		232,769
Total Expenditures and Other Uses	860,515		901,780	<b>Total Expenditures and Other Uses</b>	2,763,939		2,327,264
Name of City: SPRINGFIELD				Name of City: SOLIAW LAKE			
Name of City: SPRINGFIELD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2005	Name of City: SQUAW LAKE Adopted Budgets for the following funds:	GF: SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended		Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004 Amended	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 599,702	2004 Amended 599,702	2005 Budget 617,694	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,300	2004 Amended 4,311	2005 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 599,702 51,600 16,000 121,401	2004 Amended 599,702 51,600 16,000 121,401	2005 Budget 617,694 56,200 16,000 133,025	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 5,300	2004 Amended 4,311 	7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 599,702 51,600 16,000 121,401 5,878	2004 Amended 599,702 51,600 16,000 121,401 5,878	2005 Budget 617,694 56,200 16,000 133,025 5,878	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	5,300   1,450	2004 Amended 4,311   1,460	2005 Budget 7,000   1,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 599,702 51,600 16,000 121,401 5,878 70,300	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,300  1,450	2004 Amended 4,311  1,460	2005 Budget 7,000  1,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 599,702 51,600 16,000 121,401 5,878 70,300 659,616	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300 659,616	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,300  1,450  9,442	2004 Amended 4,311  1,460  8,667	2005 Budget 7,000  1,450  9,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 599,702 51,600 16,000 121,401 5,878 70,300	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,300  1,450	2004 Amended 4,311  1,460	2005 Budget 7,000  1,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,300 1,450 9,442 6,200	2004 Amended 4,311  1,460  8,667 7,023	2005 Budget 7,000  1,450  9,500 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 50
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999	2004 Amended 599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442  14,000 8,000 4,800	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311 2,055	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442  14,000 8,000 4,800 300	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311 2,055 75	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 14,000 8,000 4,800 300	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311 2,055 75	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000 4,800 300 800	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149 14,104 11,311 2,055 75 118	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050  14,000 10,500 4,000 125 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000 4,800 300 800 27,900	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149 35,149 14,104 11,311 2,055 75 118 27,663	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125 250 28,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854 306,391	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854 306,391	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000 4,800 300 800	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149 14,104 11,311 2,055 75 118	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050  14,000 10,500 4,000 125 250
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000 4,800 300 800 27,900 8,000	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311 2,055 75 118 27,663	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125 250 28,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854 306,391 200,863	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854 306,391 200,863	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,300 1,450 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 14,000 8,000 4,800 300 800 27,900 8,000	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149  14,104 11,311 2,055 75 118 27,663	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050  14,000 10,500 4,000 125 250 28,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854 306,391 200,863	2004 Amended  599,702 51,600 16,000 121,401 5,878 70,300 659,616 35,231 12,000 509,142 15,400 74,999 100,880 2,272,149 185,783 2,457,932  311,739 546,123 272,770 50 413,388 173,534 66,250 1,783,854 306,391 200,863	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538 109,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,300 1,450 9,442 6,200 12,700 2,300 50 37,442 37,442 27,900 8,000 800 27,900 8,000 1,000	2004 Amended  4,311 1,460 8,667 7,023 9,495 2,005 38 2,150 35,149 35,149  14,104 11,311 2,055 75 118 27,663 750	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050  14,000 10,500 4,000 125 250 28,875 1,000

N. CO. OT ANTIVONA				N. CO. OT LANDINGAMIA CE			
Name of City: ST. ANTHONY	GF: X SR:		CD:	Name of City: ST. ANTHONY VILLAGE	GF: X SR:	DS: X	CP: X
Adopted Budgets for the following funds:	<del></del>	DS:	CP:	Adopted Budgets for the following funds:			
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	3,000	2,603	3,000	Property Taxes Tax Increments	2,864,054		3,181,669
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	235,582		279,688
Licenses and Permits	900	842	950	Licenses and Permits	131,700		139,200
Federal Grants				Federal Grants			
State General Purpose Aid	5,600	5,552	5,700	State General Purpose Aid			
State Categorical Aid				State Categorical Aid	200,200		200,200
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	600 510		702 542
Fines and Forfeits				Fines and Forfeits	688,548 95,000		702,543 95,000
Interest on Investments	1,500	877	1,500	Interest on Investments	81,216		88,100
Miscellaneous Revenues				Miscellaneous Revenues	100,300		108,700
Total Revenues	11,000	9,874	11,150	Total Revenues	4,396,600		4,795,100
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	365,000		396,300
<b>Total Revenues and Other Sources</b>	11,000	9,874	11,150	<b>Total Revenues and Other Sources</b>	4,761,600		5,191,400
Current Expenditures General Government	2,700	4,016	4,000	Current Expenditures General Government	671.900		694,800
Public Safety	2,700	2,644	3,500	Public Safety	2,273,700		2,345,100
Streets and Highways	3,500	1,788	6,500	Streets and Highways	627,700		647,300
Sanitation				Sanitation			
Health				Health	45,800		47,500
Culture and Recreation				Culture and Recreation	157,300		180,300
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	500	1,520	2,000	Miscellaneous Current Expenditures	115,600	<del></del>	121,600
Total Current Expenditures	9,200	9,968	16,000	Total Current Expenditures	3,892,000 280,000		4,036,600
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	260,700		425,000 281,400
Total Capital Outlay				Total Capital Outlay	165,000		193,800
Transfer to Other Funds				Transfer to Other Funds			54,000
Name of City: ST, AUGUSTA	9,200	9,968	16,000	Name of City: ST. BONIFACIUS	4,597,700		4,990,800
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Name of City: ST. AUGUSTA	GF: X SR: 2004	X DS: X 2004	CP: X 2005	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP: X 2005
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X 2005 Budget	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	CP: X 2005 Budget
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2004	X DS: X 2004	CP: X 2005 Budget 334,713	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2004	X DS: X 2004 Amended	CP: X 2005
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2004 Budget 289,681	X DS: X 2004 Amended 289,681	CP: X 2005 Budget 334,713	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:  2004  Budget  791,724	X DS: X 2004 Amended	CP: X 2005 Budget 784,850
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2004  Budget  289,681  80,600	X DS: X 2004 Amended 289,681  80,000	CP: X 2005 Budget 334,713 80,000	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:  2004  Budget  791,724	X DS: X 2004 Amended	CP: X  2005  Budget  784,850
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2004 Budget 289,681	X DS: X 2004 Amended 289,681	CP: X 2005 Budget 334,713	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2004  Budget  791,724	X DS: X  2004  Amended	CP: X 2005 Budget 784,850
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  289,681  80,600 825,340	Z DS: X 2004 Amended 289,681  80,000 825,340	CP: X 2005 Budget 334,713 80,000 768,714	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2004  Budget  791,724  147,626	X DS: X  2004  Amended	CP: X 2005 Budget 784,850 64,000
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2004  Budget  791,724  147,626 139,990 71,070	X DS: X  2004  Amended	CP: X 2005 Budget 784,850 64,000
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2004  Budget  289,681 80,600 825,340 65,048 151,139	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2004  Budget  791,724   147,626  139,990   71,070	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2004  Budget  289,681 80,600 825,340 65,048 151,139 17,085	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139  17,085	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  791,724   147,626  139,990   71,070   7,500	X DS: X 2004 Amended	CP: X 2005 Budget 784,850 64,000 97,287 150,240
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  289,681   80,600  825,340  65,048   151,139   17,085  93,250	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139  17,085 93,250	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2004  Budget  791,724   147,626  139,990   71,070   7,500  201,420	X DS: X  2004  Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139  17,085 93,250 3,675	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000	Name of City: ST. BONIFACIUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  7,500 201,420 20,000	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  289,681   80,600  825,340  65,048   151,139   17,085  93,250	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139  17,085 93,250	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2004  Budget  791,724   147,626  139,990   71,070   7,500  201,420	X DS: X  2004  Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000	X DS: X 2004 Amended 289,681  80,000 825,340 65,048  151,139 17,085 93,250 3,675 6,700	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  7,500 201,420 20,000 4,500	X DS: X  2004  Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368	X DS: X  2004  Amended  289,681   80,000 825,340 65,048  151,139  17,085 93,250 3,675 6,700 723,368	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  7,500 201,420 20,000 4,500 4,000	X DS: X  2004  Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2004  Budget  791,724  147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911	X DS: X  2004  Amended  289,681   80,000 825,340 65,048  151,139  17,085 93,250 3,675 6,700 723,368 2,255,286	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2004  Budget  791,724   147,626 139,990   71,070   7,500 201,420 20,000 4,500 4,000 1,387,830	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  7,500 201,420 20,000 4,500 4,000  1,387,830  185,307	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  7,500 201,420 20,000 4,500 4,000  1,387,830  185,307	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762 4,421,673	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2004  Budget  791,724  147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284	X DS: X  2004  Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762 4,421,673  204,385 142,022 126,538	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2004  Budget  791,724  147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048  151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762 4,421,673  204,385 142,022 126,538 60,122	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2004  Budget  791,724  147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2004  Budget  289,681	X DS: X  2004  Amended  289,681  80,000 825,340 65,048  151,139  17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2004  Budget  791,724  147,626 139,990 71,070 7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1.573,137  268,320 452,284 139,900 7,000	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2004  Budget  289,681	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780 143,494	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2004  Budget  791,724   147,626 139,990   71,070   7,500 201,420 20,000 4,500 4,000  1,387,830   185,307  1,573,137  268,320 452,284 139,900 7,000	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762 4,421,673  204,385 142,022 126,538 60,122 52,780 143,494	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780 143,494	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  201,420 20,000 4,500 4,000 1,387,830  185,307 1,573,137  268,320 452,284 139,900 7,000	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762 4,421,673  204,385 142,022 126,538 60,122 52,780 143,494 8,000	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780 143,494 8,000	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  201,420 20,000 4,500 4,000 1,387,830  185,307 1,573,137  268,320 452,284 139,900 7,000	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 151,139 17,085 93,250 3,400 6,000 723,368 2,254,911 2,166,762 4,421,673  204,385 142,022 126,538 60,122 52,780 143,494	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780 143,494	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  201,420 20,000 4,500 4,000 1,387,830  185,307 1,573,137  268,320 452,284 139,900 7,000	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  289,681	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780 143,494 8,000 737,341 624,448	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000 757,053 589,000 200,780	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2004  Budget  791,724   147,626 139,990   71,070  201,420 20,000 4,500 4,000 1,387,830  185,307  1.573,137  268,320 452,284 139,900 7,000 867,504 383,775 188,143	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267 980,444 464,150 246,658
Name of City: ST. AUGUSTA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2004  Budget  289,681  80,600 825,340 65,048 17,085 93,250 3,400 6,000 723,368  2,254,911 2,166,762 4,421,673  204,385 142,022 126,538 60,122 52,780 143,494 8,000 737,341 624,448	X DS: X  2004  Amended  289,681  80,000 825,340 65,048 151,139 17,085 93,250 3,675 6,700 723,368 2,255,286 2,166,762 4,422,048  204,385 142,022 126,538 60,122 52,780 143,494 8,000 737,341 624,448	CP: X 2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000 757,053 589,000	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2004  Budget  791,724   147,626 139,990  71,070  7,500 201,420 20,000 4,500 4,000 1,387,830 185,307 1,573,137  268,320 452,284 139,900 7,000 867,504 383,775	X DS: X 2004 Amended	CP: X 2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267 980,444 464,150

**Total Expenditures and Other Uses** 

1,499,422

2,900,933

Total Expenditures and Other Uses =

4,372,721

4,372,721

Name of City: ST. CHARLES	77	w w	77	Name of City: ST. CLAIR	1	П П	🖂
Adopted Budgets for the following funds:	<del></del>			Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Revenues:	2004 Budget	2004 Amended	2005 Budget	Revenues:	2004 Budget	2004 Amended	2005 Budget
Property Taxes	492,429	492,429	525,751	Property Taxes	135,000		145,000
Tax Increments	80,733	80,733	90,000	Tax Increments	56,000		56,000
All Other Taxes	12,000	12,000	30,000	All Other Taxes			
Special Assessments	10,000	10,000	10,000	Special Assessments	5,400		5,400
Licenses and Permits	26,670	26,670	26,770	Licenses and Permits	3,765		2,150
Federal Grants				Federal Grants			152.015
State General Purpose Aid	501,618	501,618	551,502	State General Purpose Aid	137,165		153,017
State Categorical Aid	32,312	32,312	43,312	State Categorical Aid	14,510		17,510
Grants from County/Other Local Grants	33,172	33,172	34,913	Grants from County/Other Local Grants Charges for Services			
Charges for Services Fines and Forfeits	414,096	414,096	409,380	Fines and Forfeits	100		100
	12,000	12,000	12,000		100 400		100 400
Interest on Investments Miscellaneous Revenues	59,000 8,800	59,000 8,800	64,750	Interest on Investments Miscellaneous Revenues	26,960		27,860
Total Revenues	1,682,830	1,682,830	1,798,378	Total Revenues	379,300		407,437
Proceeds from Bond Sales	1,082,830	1,082,830	1,798,378	Proceeds from Bond Sales	379,300		407,437
Transfers from Other Funds	334,739	334,739	193,800	Transfers from Other Funds			
Total Revenues and Other Sources	2,017,569	2,017,569	1,992,178	Total Revenues and Other Sources	379,300		407,437
Current Expenditures	212.027	212.027	200.240	Current Expenditures	40 122		£2.000
General Government	213,037 464.013	213,037	209,349	General Government	49,133		52,000
Public Safety	- ,	464,013	511,505	Public Safety	28,400 38,000		27,750
Streets and Highways	166,179 108,400	166,179 108,400	180,458 118,050	Streets and Highways	1,500		41,400 1,500
Sanitation Health	108,400	108,400	118,050	Sanitation Health	1,500		1,500
Culture and Recreation	400,796	400,796	425,159	Culture and Recreation	5,000		5,000
Urban & Economic Development & Housing	46,525	46,525	32,017	Urban & Economic Development & Housing	5,000		5,000
Miscellaneous Current Expenditures			52,017	Miscellaneous Current Expenditures	174,767		199,287
Total Current Expenditures	1,398,950	1,398,950	1,476,538	Total Current Expenditures	296,800		326,937
Debt Service - Principal	122,000	122,000	69,000	Debt Service - Principal	34,000		34,000
Interest and Fiscal Charges	76,040	76,040	42,423	Interest and Fiscal Charges	27,000		21,000
Total Capital Outlay	311,723	311,723	220,000	Total Capital Outlay	5,000		9,000
Transfer to Other Funds	75,300	75,300	62,800	Transfer to Other Funds	16,000		16,500
<b>Total Expenditures and Other Uses</b>	1,984,013	1,984,013	1,870,761	<b>Total Expenditures and Other Uses</b>	378,800		407,437
Name of City: ST. CLOUD				Name of City: ST. FRANCIS	_		
Name of City: ST. CLOUD Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: ST. FRANCIS Adopted Budgets for the following funds:	GF: X SR: 2004	DS: X	CP: X 2005
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 12,248,300	2004 Amended 12,248,300	2005 Budget 13,415,800	Adopted Budgets for the following funds:	2004 Budget 1,529,252	2004 Amended 1,529,252	2005 Budget 1,987,477
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 12,248,300 2,243,700	2004 Amended 12,248,300 2,243,700	2005 Budget 13,415,800 1,538,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,529,252 4,000	2004 Amended 1,529,252 4,000	2005 Budget 1,987,477 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 12,248,300 2,243,700 4,525,000	2004 Amended 12,248,300 2,243,700 4,525,000	2005 Budget 13,415,800 1,538,700 4,873,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,529,252 4,000	2004 Amended 1,529,252 4,000	2005 Budget 1,987,477 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800	2004 Amended 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,529,252 4,000  142,282	2004 Amended 1,529,252 4,000  142,282	2005 Budget 1,987,477 4,000  146,282
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100	2004 Amended 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 1,529,252 4,000  142,282  202,879	2004 Amended 1,529,252 4,000  142,282  202,879	2005 Budget 1,987,477 4,000  146,282  205,425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600	2004 Amended 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 1,529,252 4,000  142,282  202,879 786,135	2004 Amended  1,529,252 4,000 142,282 202,879 786,135	2005 Budget 1,987,477 4,000  146,282  205,425 497,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,529,252 4,000  142,282  202,879 786,135 128,547	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547	2005 Budget 1,987,477 4,000  146,282  205,425 497,756 56,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 1,529,252 4,000  142,282  202,879 786,135 128,547 269,125	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,475,600 410,500 2,500,600 1,471,000	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000	2005 Budget 1,987,477 4,000  146,282  205,425 497,756 56,287 274,980 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000	2005 Budget 1,987,477 4,000  146,282  205,425 497,756 56,287 274,980 40,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 4,15,900 2,440,600 1,325,500 603,600 1,125,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200	2005 Budget 1,987,477 4,000  146,282  205,425 497,756 56,287 274,980 40,000 12,000 76,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	2005 Budget 1,987,477 4,000  146,282  205,425 497,756 56,287 274,980 40,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 11,47,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420 485,834	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420 485,834	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  6,341,000 16,681,500 6,147,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,475,000 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989 176,598
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 34,169,100	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 4,166,600 650,000 34,169,100	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 35,848,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989 176,598 10,000 45,400 2,878,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 34,169,100 9,896,500	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000 5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 34,169,100 9,896,500	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 35,848,100 9,963,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989 176,598 10,000 45,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 9,896,500 2,657,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 9,896,500 2,657,000	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 2,640,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989 176,598 10,000 45,400 2,878,715 255,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 9,896,500 2,657,000 2,878,700	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 9,896,500 2,657,000 2,878,700	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 2,640,400 2,207,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957 296,114	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957 296,114	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989 176,598 10,000 45,400 2,878,715 255,057 212,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 47,024,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 9,896,500 2,657,000	2004 Amended  12,248,300 2,243,700 4,525,000 5,473,000 1,725,400 2,169,800 11,495,100 1,147,600 410,500 2,500,600 1,471,000 574,000 1,040,300 7,913,700 54,938,000  5,876,800 15,676,100 6,359,200 1,440,400 4,166,600 650,000 9,896,500 2,657,000	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 2,640,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	2004 Amended  1,529,252 4,000 142,282 202,879 786,135 128,547 269,125 40,000 12,000 68,200 3,182,420 6,000 3,188,420  485,834 990,214 1,035,460 41,576 64,989 153,276 10,000 2,781,349 110,957	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 722,666 41,742 64,989 176,598 10,000 45,400 2,878,715 255,057

Name of City: ST. HILAIRE	or V on		an 🗆	Name of City: ST. JAMES	or V or	X DS: X	CP: X
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:		
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes	32,803		32,803	Property Taxes	544,177	544,177	609,272
Tax Increments All Other Taxes				Tax Increments All Other Taxes	3,790 24,000	3,790 24,000	18,320 27,000
Special Assessments	7,174		7,024	Special Assessments	24,000 116,652	24,000 116,652	103,747
Licenses and Permits	500		25	Licenses and Permits	23,150	23,150	23,344
Federal Grants				Federal Grants	23,130	23,130	23,311
State General Purpose Aid	37,613		40,893	State General Purpose Aid	1,128,919	1,128,919	1,183,744
State Categorical Aid			1,500	State Categorical Aid	62,153	62,153	68,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	22,580		23,000	Charges for Services	20,950	20,950	21,350
Fines and Forfeits				Fines and Forfeits	21,000	21,000	21,000
Interest on Investments	1,500			Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	10,000		10,000	Miscellaneous Revenues	360,636	360,636	366,778
Total Revenues	112,170		115,245	Total Revenues	2,315,427	2,315,427	2,453,055
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	35,000		35,000	Transfers from Other Funds	703,494	703,494	1,186,772
Total Revenues and Other Sources	147,170		150,245	Total Revenues and Other Sources	3,018,921	3,018,921	3,639,827
G 17 W				G 47 W		·	
Current Expenditures General Government	70,000		76,000	Current Expenditures General Government	267,893	267,893	259,740
	4,750		4,750		716,759	716,759	764,256
Public Safety Streets and Highways	10,000		5,000	Public Safety Streets and Highways	638,080	638,080	628,750
Sanitation Sanitation	20,000		20,000	Sanitation Sanitation			020,730
Health	6,558		7,000	Health			
Culture and Recreation	1,500		2,000	Culture and Recreation	107.104	107,104	106,592
Urban & Economic Development & Housing				Urban & Economic Development & Housing	73,911	73,911	86,955
Miscellaneous Current Expenditures	15,000		20,000	Miscellaneous Current Expenditures	257,431	257,431	270,873
Total Current Expenditures	127,808		134,750	Total Current Expenditures	2,061,178	2,061,178	2,117,166
Debt Service - Principal	7,174		7,024	Debt Service - Principal	408,775	408,775	482,268
Interest and Fiscal Charges				Interest and Fiscal Charges	97,589	97,589	126,828
Total Capital Outlay	10,000		10,000	Total Capital Outlay	91,100	91,100	583,500
Transfer to Other Funds				Transfer to Other Funds	221,563	221,563	716,000
<b>Total Expenditures and Other Uses</b>	144,982		151,774	Total Expenditures and Other Uses	2,880,205	2,880,205	4,025,762
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Name of City: ST. JOSEPH Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ST. LEO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: X	CP:	•	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:		ш ш		Adopted Budgets for the following funds:	_		
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004 Budget 797,791	2004 Amended	2005 Budget 986,591	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 797,791 37,447	2004 Amended	2005 Budget 986,591 118,236	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 797,791 37,447	2004 Amended	2005 Budget 986,591 118,236	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 5,000	2004 Amended 5,000	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 797,791 37,447  840,971 103,750	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,000  150	2004 Amended 5,000  150	2005 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 797,791 37,447  840,971 103,750  1,064,589	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235  774,655	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,000  150  14,000	2004 Amended 5,000  150  14,000	2005 Budget 5,000  150  13,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 797,791 37,447  840,971 103,750  1,064,589 26,000	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235  774,655 34,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  5,000 150 14,000 7,500	2004 Amended 5,000 150 14,000 7,500	2005 Budget 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  5,000 150 14,000 7,500	2004 Amended 5,000 150 14,000 7,500	2005 Budget  5,000 150 13,000 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  5,000 150 14,000 7,500 5,000	2004 Amended 5,000 150 14,000 7,500 5,000	2005 Budget 5,000  150  13,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235  774,655 34,500 7,200 45,300 65,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  5,000 150 14,000 7,500 5,000	2004 Amended 5,000 150 14,000 7,500 5,000	2005 Budget  5,000 150 13,000 7,500 6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235  774,655 34,500 7,200 45,300 65,500 190,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,000 150 14,000 7,500 5,000 500	2004 Amended 5,000 150 14,000 7,500 5,000 500	2005 Budget  5,000 150 13,000 7,500 6,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235  774,655 34,500 7,200 45,300 65,500 190,000 460,427	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000	2004 Amended 5,000 150 14,000 7,500 5,000 500 3,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600	2004 Amended	2005 Budget 986,591 118,236  807,696 266,235  774,655 34,500 7,200 45,300 65,500 190,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,000 150 14,000 7,500 5,000 500	2004 Amended 5,000 150 14,000 7,500 5,000 500	2005 Budget  5,000 150 13,000 7,500 6,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150	2004 Amended 5,000 150 14,000 7,500 5,000 3,000 35,150	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000	2004 Amended  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150	2004 Amended 5,000 150 14,000 7,500 5,000 3,000 35,150	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000 38,150	2004 Amended  5,000 150 14,000 7,500 5,000 500 3,000 35,150 3,000 38,150	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,000 150 14,000 7,500 5,000 5,000 3,000 35,150 3,000 38,150 19,000	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000 3,500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000 3,500 500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500	2005 Budget  5,000 150 13,000 7,500 6,000 4,000 36,150 2,000 38,150  19,000 8,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208 109,508	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 523,711 644,426 275,540 89,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000 3,500 500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208 109,508 33,280	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 \$23,711 644,426 275,540 89,235 118,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000 3,500 500 2,000	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500 2,000 2,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget 797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208 109,508 33,280 67,902	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 \$23,711 644,426 275,540 89,235 118,235 4,800	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150 19,000 8,000 3,500 500 2,000 2,500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500 2,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518 409,155 324,027	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540 89,235 118,235 4,800 1,655,947 1,525,000 450,308	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,000 150 14,000 7,500 5,000 5,000 3,000 35,150 3,000 38,150 19,000 8,000 3,500 500 2,000 2,500 35,500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500 35,500	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500 2,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518 409,155 324,027 171,437	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540 89,235 118,235 4,800 1,655,947 1,525,000 450,308 123,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500 35,500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500 35,500	2005 Budget  5,000 150 13,000 7,500 6,000 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500 2,000 1,000 31,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518 409,155 324,027	2004 Amended	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  523,711 644,426 275,540 89,235 118,235 4,800 1,655,947 1,525,000 450,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 2,500 35,500	2004 Amended  5,000 150 14,000 7,500 5,000 3,000 35,150 3,000 38,150  19,000 8,000 3,500 500 2,000 35,500 2,500 35,500	2005 Budget  5,000 150 13,000 7,500 500 4,000 36,150 2,000 38,150  19,000 8,000 1,500 2,000 1,000 31,500

Name of City: ST. LOUIS PARK	on W on	V za V	on V	Name of City: ST. MARTIN	an W an		
Adopted Budgets for the following funds:		X DS: X		Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
_	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes	15,970,904	15,967,904	16,993,080	Revenues: Property Taxes	50,000	50,000	54,000
Tax Increments	4,818,865	5,078,011	4,857,887	Tax Increments	30,000	30,000	34,000
All Other Taxes				All Other Taxes			
Special Assessments		480,000		Special Assessments			
Licenses and Permits	2,137,400	2,137,400	2,263,925	Licenses and Permits	3,200	3,200	4,200
Federal Grants State General Purpose Aid	10,000	12,830	12,830 911,601	Federal Grants State General Purpose Aid	14,000	14,000	17,000
State Categorical Aid	975,387 1,166,699	1,045,121 1,124,842	1,282,508	State Categorical Aid	14,000	14,000	17,000
Grants from County/Other Local Grants	635,948	652,995	660,792	Grants from County/Other Local Grants			
Charges for Services	3,233,762	3,403,158	2,475,907	Charges for Services			
Fines and Forfeits	298,000	276,670	285,900	Fines and Forfeits	500	500	500
Interest on Investments	987,288	1,027,860	1,251,098	Interest on Investments	700	700	750
Miscellaneous Revenues	1,269,696	1,939,477	3,317,926	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	31,503,949	33,146,268	34,313,454	Total Revenues Proceeds from Bond Sales	68,400	68,400	76,450
Transfers from Other Funds	6,855,394	7,614,414	7,451,606	Transfers from Other Funds			
Total Revenues and Other Sources	38,359,343			Total Revenues and Other Sources	68,400		
Total Revenues and Other Sources	36,339,343	40,760,682	41,765,060	Total Revenues and Other Sources	08,400	68,400	76,450
Current Expenditures	5 115 100	5 270 940	5 022 069	Current Expenditures	10.000	10.000	26,000
General Government	5,445,486 10,227,809	5,379,840 9,960,258	5,932,968 10,546,731	General Government	19,000 20,000	19,000 20,000	26,000 20,000
Public Safety Streets and Highways	3,892,636	3,842,693	3,930,861	Public Safety Streets and Highways	15,000	15,000	15,000
Sanitation				Sanitation Sanitation			
Health				Health			
Culture and Recreation	4,330,370	4,474,920	4,547,470	Culture and Recreation			
Urban & Economic Development & Housing	, ,	2,177,639	2,530,379	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	777,154	638,059	607,621	Miscellaneous Current Expenditures	10,000	10,000	10,000
Total Current Expenditures Debt Service - Principal	26,938,063 3,155,000	26,473,409 3,155,000	28,096,030 3,877,671	Total Current Expenditures Debt Service - Principal	64,000	64,000	71,000
Interest and Fiscal Charges	1,693,690	1,701,240	1,247,829	Interest and Fiscal Charges			
Total Capital Outlay	1,934,209	3,307,121	3,576,080	Total Capital Outlay			
Transfer to Other Funds	9,144,565	7,727,219	8,078,244	Transfer to Other Funds			
Total Expenditures and Other Uses	42,865,527	42,363,989	44,875,854	<b>Total Expenditures and Other Uses</b>	64,000	64,000	71,000
Name of City: ST. MARY'S POINT				Name of City: ST. MICHAEL			
Name of City: ST. MARY'S POINT Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ST. MICHAEL  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 125,240	2004 Amended 125,240	2005 Budget 136,760	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended 2,848,352	2005 Budget 3,567,000
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget 2,848,352	2004 Amended 2,848,352	2005 Budget 3,567,000 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 125,240 6,723	2004 Amended 125,240 6,723	2005 Budget 136,760 5,847	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 2,848,352	2005 Budget 3,567,000 18,000 198,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 125,240 6,723	2004 Amended 125,240 6,723	2005 Budget 136,760 5,847	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,848,352  71,000	2004 Amended 2,848,352  71,000	2005 Budget 3,567,000 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 125,240 6,723	2004 Amended 125,240 6,723	2005 Budget 136,760 5,847  8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,848,352  71,000 2,500 1,291,626	2004 Amended 2,848,352 71,000 2,500 1,291,626	2005 Budget 3,567,000 18,000 198,500 962,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 125,240 6,723  3,000	2004 Amended 125,240 6,723  3,000	2005 Budget 136,760 5,847  8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,848,352 71,000 2,500 1,291,626	2004 Amended 2,848,352 71,000 2,500 1,291,626	2005 Budget 3,567,000 18,000 198,500 962,000 1,173,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 125,240 6,723  3,000 	2004 Amended  125,240 6,723 3,000	2005 Budget 136,760 5,847  8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,848,352 71,000 2,500 1,291,626  170,733	2004 Amended  2,848,352  71,000 2,500 1,291,626 170,733	2005 Budget 3,567,000 18,000 198,500 962,000 1,173,600  203,733
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 125,240 6,723  3,000	2004 Amended 125,240 6,723  3,000  1,280	2005 Budget 136,760 5,847  8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,848,352 71,000 2,500 1,291,626	2004 Amended  2,848,352  71,000 2,500 1,291,626 170,733 38,000	2005 Budget 3,567,000 18,000 198,500 962,000 1,173,600  203,733 36,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 125,240 6,723  3,000   1,280	2004 Amended  125,240 6,723 3,000	2005 Budget  136,760 5,847 8,000 1,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,848,352 	2004 Amended  2,848,352  71,000 2,500 1,291,626 170,733	2005 Budget 3,567,000 18,000 198,500 962,000 1,173,600  203,733
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  125,240 6,723 3,000 1,280 200 500 500	2004 Amended  125,240 6,723 3,000 1,280 200 500 500	2005 Budget  136,760 5,847 8,000 1,280 200 500 400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000	2004 Amended  2,848,352  71,000  2,500  1,291,626   170,733  38,000  191,600   46,000	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  125,240 6,723 3,000 1,280 200 500 500 400	2004 Amended  125,240 6,723 3,000 1,280 200 500 500 400	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600	2004 Amended  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843	2004 Amended  125,240 6,723 3,000 1,280 200 500 500 400 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000	2004 Amended  2,848,352  71,000  2,500  1,291,626   170,733  38,000  191,600   46,000	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,240 6,723 3,000 1,280 200 500 400  137,843	2004 Amended  125,240 6,723 3,000 1,280 200 500 500 400 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,848,352  71,000 2,500 1,291,626  170,733 38,000 191,600 46,000 14,600 4,674,411	2004 Amended  2,848,352  71,000 2,500 1,291,626  170,733 38,000 191,600 46,000 14,600 4,674,411	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  125,240 6,723 3,000 1,280 200 500 400  137,843	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000	2004 Amended  2,848,352  71,000 2,500 1,291,626  170,733 38,000 191,600 46,000 14,600 4,674,411 50,000	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,240 6,723 3,000 1,280 200 500 400  137,843	2004 Amended  125,240 6,723 3,000 1,280 200 500 500 400 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,848,352  71,000 2,500 1,291,626  170,733 38,000 191,600 46,000 14,600 4,674,411	2004 Amended  2,848,352  71,000 2,500 1,291,626  170,733 38,000 191,600 46,000 14,600 4,674,411	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411 1,382,973	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411 1,382,973	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,848,352  71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411 1,382,973	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411 1,382,973	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105 23,550 6,150	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 400 137,843 137,843  42,840 34,105 23,550 6,150	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105 23,550 6,150 4,200	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 437,843 137,843  42,840 34,105 23,550 6,150 4,200	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,848,352	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 23,550 6,150 4,200	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105 23,550 6,150 4,200	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,848,352	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  125,240 6,723 3,000 1,280 200 500 400  137,843 137,843 23,550 6,150 4,200 3,431	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843  42,840 34,105 23,550 6,150 4,200 3,431	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 7,600 4,500 3,600	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,848,352	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 23,550 6,150 4,200	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105 23,550 6,150 4,200	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,848,352	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 23,550 6,150 4,200 3,431 114,276	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843  42,840 34,105 23,550 6,150 4,200 3,431 114,276	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500 123,915	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,848,352	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890 4,065,411	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500 4,642,283 2,092,548 1,013,397
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105 23,550 6,150 4,200 3,431 114,276 6,723	2004 Amended  125,240 6,723 3,000 1,280 200 500 400 137,843 137,843 42,840 34,105 23,550 6,150 4,200 3,431 114,276 6,723	2005 Budget  136,760 5,847 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500 123,915 5,847	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,848,352	2004 Amended  2,848,352 71,000 2,500 1,291,626 170,733 38,000 191,600 46,000 14,600 4,674,411 50,000 4,724,411  1,382,973 799,598 1,192,338 92,050 399,562 198,890 4,065,411	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500 4,642,283 2,092,548

Total Expenditures and Other Uses 4,724,411

4,724,411

11,592,614

153,287

Total Expenditures and Other Uses

137,843

137,843

Name of City: ST. PAUL	gr V gr	V pg V	cp V	Name of City: ST. PAUL PARK	GE V GD		an 🗆
Adopted Budgets for the following funds:	GF: X SR:		. —	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004 Amended	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget			Revenues:	Budget		
Property Taxes Tax Increments	58,133,674 9,167,772	58,133,674	59,019,472 10,893,281	Property Taxes Tax Increments	808,121 15,000		848,500
All Other Taxes	22,789,158	9,167,772 22,941,158	23,141,671	All Other Taxes	5,500		20,000 7,000
Special Assessments	22,233,626	22,333,626	26,526,601	Special Assessments	460,000		400,000
Licenses and Permits	10,751,000	10,751,000	9,756,902	Licenses and Permits	229,200		215,500
Federal Grants	2,312,916	7,453,609	3,678,249	Federal Grants			
State General Purpose Aid	61,825,448	61,933,809	57,401,219	State General Purpose Aid	382,131		282,183
State Categorical Aid	9,786,726	10,488,683	9,376,942	State Categorical Aid	116,968		124,968
Grants from County/Other Local Grants Charges for Services	7,532,073 34,428,243	7,549,024 43,096,431	7,532,069 34,248,222	Grants from County/Other Local Grants Charges for Services	7,500 164,870		5,000 185,600
Fines and Forfeits	193,000	193,000	194,642	Fines and Forfeits	56,500		51,500
Interest on Investments	5,373,748	4,831,248	4,687,649	Interest on Investments	30,000		40,000
Miscellaneous Revenues	10,049,555	11,007,381	11,460,632	Miscellaneous Revenues	98,400		100,900
<b>Total Revenues</b>	254,576,939	269,880,415	257,917,551	Total Revenues	2,374,190		2,281,151
Proceeds from Bond Sales		4,303,250		Proceeds from Bond Sales			400,500
Transfers from Other Funds	38,974,942	40,823,146	46,529,901	Transfers from Other Funds	800,000		668,917
<b>Total Revenues and Other Sources</b>	293,551,881	315,006,811	304,447,452	<b>Total Revenues and Other Sources</b>	3,174,190		3,350,568
Current Expenditures				Current Expenditures			
General Government	25,256,741	26,418,573	26,580,572	General Government	496,584		520,137
Public Safety	116,353,939	120,007,548	121,372,430	Public Safety	746,923		798,325
Streets and Highways	28,376,556	28,818,862	24,103,345	Streets and Highways	229,755		248,493
Sanitation				Sanitation	10,675		13,300
Health	4,170,953	4,170,953 42,334,016	3,997,722	Health	121 207		156.049
Culture and Recreation Urban & Economic Development & Housing	40,944,265 3,517,402	42,334,016	43,784,505 3,845,761	Culture and Recreation Urban & Economic Development & Housing	131,397		156,948
Miscellaneous Current Expenditures	5,938,319	7,105,513	6,330,754	Miscellaneous Current Expenditures	49,577		45,458
Total Current Expenditures	224,558,175	233,029,809	230,015,089	Total Current Expenditures	1,664,911		1,782,661
Debt Service - Principal	32,852,310	42,075,132	31,413,219	Debt Service - Principal	360,000		675,000
Interest and Fiscal Charges	19,282,052	19,668,702	19,863,384	Interest and Fiscal Charges	234,008		232,585
Total Capital Outlay	3,483,915	9,957,618	4,915,597	Total Capital Outlay	6,200		465,500
Transfer to Other Funds	29,410,880	30,586,861	35,230,755	Transfer to Other Funds	413,304		108,406
<b>Total Expenditures and Other Uses</b>	309,587,332	335,318,122	321,438,044	Total Expenditures and Other Uses	2,678,423		3,264,152
Name of City: ST. PETER				Name of City: ST. ROSA			
Name of City: ST. PETER  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: ST. ROSA Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 1,178,976 202,800	2004 Amended 1,178,976 202,800	2005 Budget 1,344,860 285,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 1,178,976 202,800 60,824	2004 Amended 1,178,976 202,800 60,824	2005 Budget 1,344,860 285,700 62,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 1,178,976 202,800 60,824 77,753	2004 Amended 1,178,976 202,800 60,824 77,753	2005 Budget 1,344,860 285,700 62,000 369,041	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,178,976 202,800 60,824 77,753 168,335	2004 Amended 1,178,976 202,800 60,824 77,753 168,335	2005 Budget 1,344,860 285,700 62,000 369,041 268,003	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 1,178,976 202,800 60,824 77,753 168,335	2004 Amended 1,178,976 202,800 60,824 77,753 168,335	2005 Budget 1,344,860 285,700 62,000 369,041 268,003	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 1,178,976 202,800 60,824 77,753 168,335	2004 Amended 1,178,976 202,800 60,824 77,753 168,335	2005 Budget 1,344,860 285,700 62,000 369,041 268,003	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 1,178,976 202,800 60,824 77,753 168,335  1,794,717	2004 Amended 1,178,976 202,800 60,824 77,753 168,335  1,794,717	2005 Budget 1,344,860 285,700 62,000 369,041 268,003  1,912,613	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  1,178,976 202,800 60,824 77,753 168,335	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  1,178,976 202,800 60,824 77,753 168,335	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135 5,026,272	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135 5,026,272	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143 5,619,337	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135 5,026,272 587,976	2004 Amended  1,178,976 202,800 60,824 77,753 168,335 1,794,717 139,799 156,000 316,148 75,000 48,925 581,202 4,800,479 100,000 1,136,259 6,036,738  724,139 1,708,092 880,238 1,255,111 417,557 41,135 5,026,272 587,976	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143 5,619,337 705,954	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  1,178,976 202,800 60,824 77,753 168,335	2004 Amended  1,178,976 202,800 60,824 77,753 168,335	2005 Budget  1,344,860 285,700 62,000 369,041 268,003	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  1,178,976 202,800 60,824 77,753 168,335	2004 Amended  1,178,976 202,800 60,824 77,753 168,335	2005 Budget  1,344,860 285,700 62,000 369,041 268,003	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

Name of City: ST. STEPHEN				Name of City: ST. VINCENT			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
F	2004	2004	2005	F	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	64,941		82,641	Property Taxes	5,109	3,794	5,600
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	4,695		5,365	Licenses and Permits			
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	12 201	14 212	12 402
State Categorical Aid				State Categorical Aid	12,891	14,313	13,402
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	1,000	1,269	
Fines and Forfeits Interest on Investments	750		3,514	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	750		3,314	Miscellaneous Revenues		10,152	
<b>Total Revenues</b>	70,386		91,520	<b>Total Revenues</b>	19,000	29,528	19,002
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	70,386		91,520	Total Revenues and Other Sources	19,000	29,528	19,002
Current Expenditures			12.700	Current Expenditures	4.000	5 200	5 200
General Government Public Safety	10,500		13,720 10,500	General Government Public Safety	4,200 6,000	5,300 3,812	5,300 3,800
Streets and Highways	133,500		131,500	Streets and Highways	5,000	13,809	5,000
Sanitation	·			Sanitation	1,000	2,027	2,000
Health Culture and Recreation	6,000		8,500	Health Culture and Recreation	800		2 000
Urban & Economic Development & Housing	6,000		8,500	Urban & Economic Development & Housing	800		2,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	1,000	10,701	900
Total Current Expenditures	150,000		164,220	Total Current Expenditures	18,000	35,649	19,000
Debt Service - Principal Interest and Fiscal Charges	27,000		27,000	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	177,000		191,220	<b>Total Expenditures and Other Uses</b>	18,000	35,649	19,000
Name of City: STACY	V			Name of City: STAPLES	V	V V	🗆
Name of City: STACY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: STAPLES Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 406,826	2004 Amended 406,826	2005 Budget 437,636
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 96,589	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 406,826 14,587 116,500	2004 Amended	2005 Budget 437,636 14,800 120,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 99,797 	2004 Amended 99,797 	2005 Budget 96,589 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 406,826 14,587 116,500 86,627	2004 Amended 406,826 14,587 116,500 86,627	2005 Budget 437,636 14,800 120,300 81,939
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 99,797   23,800	2004 Amended 99,797  23,800	2005 Budget 96,589  43,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 406,826 14,587 116,500 86,627 34,008	2004 Amended 406,826 14,587 116,500 86,627 34,008	2005 Budget 437,636 14,800 120,300 81,939 43,804
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 99,797 	2004 Amended 99,797 	2005 Budget 96,589 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 406,826 14,587 116,500 86,627	2004 Amended 406,826 14,587 116,500 86,627	2005 Budget 437,636 14,800 120,300 81,939
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 99,797 23,800 126,225 14,000	2004 Amended 99,797 23,800 126,225 14,000	2005 Budget 96,589  43,700  140,245 14,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763	2004 Amended 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  99,797 23,800 126,225 14,000	2004 Amended 99,797 23,800 126,225 14,000	2005 Budget  96,589 43,700 140,245 14,000 386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  99,797 23,800 126,225 14,000 30,500	2004 Amended 99,797 23,800 126,225 14,000 30,500	2005 Budget 96,589  43,700  140,245 14,000 386 33,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743	2004 Amended 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  99,797 23,800 126,225 14,000	2004 Amended 99,797 23,800 126,225 14,000	2005 Budget  96,589 43,700 140,245 14,000 386	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800 79,390	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763  225,317 30,000 54,800 79,004
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800	2004 Amended 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763  225,317 30,000 54,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800 79,390 1,979,190	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763  225,317 30,000 54,800 79,004 1,969,918
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800 79,390	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763  225,317 30,000 54,800 79,004
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800 79,390 1,979,190  54,444	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763  201,743 28,000 55,800 79,390 1,979,190  54,444	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772 129,725 108,547	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  99,797 23,800 126,225 14,000 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772 129,725 108,547	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  99,797 23,800 126,225 14,000 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  99,797 23,800 126,225 14,000 30,500 \$500 4,600 304,772 20,000 324,772 129,725 108,547 4,500 500 9,500	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500 9,500	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620  20,000 359,620  161,482 103,000 51,638 500 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  99,797 23,800 126,225 14,000 30,500 \$500 4,600 304,772 20,000 324,772 129,725 108,547 4,500 500 9,500 14,500	2004 Amended  99,797 23,800 126,225 14,000 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500 9,500 14,500	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620  161,482 103,000 51,638 500 10,000 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087 13,500	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087 13,500	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  99,797 23,800 126,225 14,000 30,500 \$500 4,600 304,772 20,000 324,772 129,725 108,547 4,500 500 9,500	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500 9,500	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620  20,000 359,620  161,482 103,000 51,638 500 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  99,797 23,800 126,225 14,000 5,000 850 4,600 304,772 20,000 324,772 129,725 108,547 4,500 500 9,500 14,500 267,272	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500 9,500 14,500 267,272	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 10,000 14,500 341,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277 91,772 164,087 13,500 1,361,866 338,214 117,590	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277 91,772 164,087 13,500 1,361,866 338,214 117,590	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400 1,393,789 222,714 105,171
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  99,797 23,800 126,225 14,000 5,000 850 4,600 304,772 20,000 324,772 129,725 108,547 4,500 500 9,500 14,500 267,272 17,000	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500 9,500 14,500 267,272 17,000	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 10,000 14,500 341,120 18,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277 91,772 164,087 13,500 1,361,866 338,214 117,590 321,412	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2.033,634  344,472 496,758 251,277 91,772 164,087 13,500 1,361,866 338,214 117,590 321,412	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400 1,393,789 222,714 105,171 345,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  99,797 23,800 126,225 14,000 5,000 850 4,600 304,772 20,000 324,772 129,725 108,547 4,500 500 9,500 14,500 267,272	2004 Amended  99,797 23,800 126,225 14,000 30,500 5,000 850 4,600 304,772 20,000 324,772  129,725 108,547 4,500 500 9,500 14,500 267,272	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 10,000 14,500 341,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277 91,772 164,087 13,500 1,361,866 338,214 117,590	2004 Amended  406,826 14,587 116,500 86,627 34,008 61,704 837,242 56,763 201,743 28,000 55,800 79,390 1,979,190 54,444 2,033,634  344,472 496,758 251,277 91,772 164,087 13,500 1,361,866 338,214 117,590	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400 1,393,789 222,714 105,171

N. CO. OTLANDAYOV				N. COL. OFFICE			
Name of City: STARBUCK	GF: X SR:	DS: X	CP:	Name of City: STEEN	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:			2005
_	2004 Budget	2004 Amended	Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	204,000 2,500	204,000 2,500	204,000 2,500	Tax Increments	11,300	12,035	12,000
All Other Taxes	146,000	146,000	146,000	All Other Taxes			
Special Assessments	72,000	72,000	123,344	Special Assessments	8,700	10,818	9,000
Licenses and Permits	15,000	15,000	15,000	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	289,000	289,000	383,240	State General Purpose Aid	21,400	21,483	23,000
State Categorical Aid	21,500	21,500	21,500	State Categorical Aid		160	135
Grants from County/Other Local Grants Charges for Services	15.000	15 000	15.000	Grants from County/Other Local Grants Charges for Services	49.500	44.450	45.000
Fines and Forfeits	15,000 5,000	15,000 5,000	15,000 5,000	Fines and Forfeits	48,500	44,450	45,000
Interest on Investments	1,000	1,000	1,000	Interest on Investments	2,400	1,476	1,500
Miscellaneous Revenues	38,700	38,700	40,000	Miscellaneous Revenues	2,500	1,126	1,200
Total Revenues	809,700	809,700	956,584	Total Revenues	94,800	91,548	91,835
Proceeds from Bond Sales	,		·	Proceeds from Bond Sales	,		
Transfers from Other Funds	2,000,000	2,000,000		Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,809,700	2,809,700	956,584	<b>Total Revenues and Other Sources</b>	94,800	91,548	91,835
G W				G IF III			
Current Expenditures General Government	120,430	120,430	125,270	Current Expenditures General Government	15,000	19,733	20,000
Public Safety	178,692	178,692	165,950	Public Safety	7,500	8,262	8,500
Streets and Highways	150,500	150,500	149,500	Streets and Highways	8,500	3,792	4,000
Sanitation				Sanitation	32,000	31,765	32,000
Health				Health	800	365	500
Culture and Recreation	22,000	22,000	22,000	Culture and Recreation	3,200	3,877	4,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	158,078	158,078	202,620	Miscellaneous Current Expenditures	4,200	3,080	4,000
Total Current Expenditures	629,700	629,700	665,340	Total Current Expenditures	71,200	70,874	73,000
Debt Service - Principal Interest and Fiscal Charges	347,000 229,043	347,000 229,043	412,000 217,876	Debt Service - Principal Interest and Fiscal Charges	1,100	1,085	1,020
Total Capital Outlay	227,043	227,043	217,670	Total Capital Outlay	1,100	344	16,000
Transfer to Other Funds	2,000,000	2,000,000		Transfer to Other Funds			90,020
Total Expenditures and Other Uses	3,205,743	3,205,743	1,295,216	Total Expenditures and Other Uses	72,300	72,303	180,040
	_						
Name of City: STEPHEN	w			Name of City: STEWART			
Name of City: STEPHEN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: STEWART Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
·	2004	2004	2005	•	2004	2004	2005
·				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 114,500 	2004 Amended 114,500	2005 Budget 116,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 114,500  3,000	2004 Amended 114,500  3,000	2005 Budget 116,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 243,147 	2004 Amended 220,140	2005 Budget 246,147 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 114,500  3,000 1,000	2004 Amended 114,500  3,000 1,000	2005 Budget 116,000  3,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	243,147   2,300	2004 Amended 220,140   9,700	2005 Budget 246,147   2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 114,500  3,000 1,000	2004 Amended 114,500  3,000 1,000	2005 Budget 116,000  3,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 243,147  2,300	2004 Amended 220,140  9,700	2005 Budget 246,147  2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 114,500  3,000 1,000	2004 Amended 114,500  3,000 1,000	2005 Budget 116,000  3,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	243,147   2,300	2004 Amended 220,140   9,700	2005 Budget 246,147   2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 114,500  3,000 1,000  128,001	2004 Amended  114,500 3,000 1,000 128,001	2005 Budget 116,000  3,000 1,000  139,451	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 243,147  2,300  176,627	2004 Amended 220,140  9,700  176,627	2005 Budget 246,147  2,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 114,500  3,000 1,000  128,001	2004 Amended  114,500 3,000 1,000 128,001	2005 Budget 116,000  3,000 1,000  139,451	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 243,147  2,300  176,627	2004 Amended 220,140 9,700 176,627 5,860	2005 Budget 246,147  2,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  114,500 3,000 1,000 128,001 1,000	2004 Amended  114,500 3,000 1,000 128,001 1,000	2005 Budget 116,000  3,000 1,000  139,451  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  243,147 2,300 176,627 220,470 2,500	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460	2005 Budget  246,147 2,800 166,996 225,440 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000	2005 Budget 116,000  3,000 1,000  139,451  1,000  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500	2004 Amended  220,140   9,700   176,627  5,860   229,890  7,460  7,350  16,015	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651 272,651 66,600 30,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544 655,544  182,051 177,120	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042 220,535 175,647	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690  675,573 675,573  177,854 181,665
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651 272,651 66,600 30,550 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544 655,544  182,051 177,120 147,575	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690  675,573 675,573  177,854 181,665 152,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651 272,651 66,600 30,550 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544  182,051 177,120 147,575 3,775	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690  675,573 675,573  177,854 181,665
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200	2004 Amended  114,500 3,000 1,000 128,001 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651 272,651  66,600 30,550 69,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544  182,051 177,120 147,575 3,775	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000	2004 Amended  114,500 3,000 1,000 128,001 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651 272,651 66,600 30,550 69,700 39,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544  182,051 177,120 147,575 3,775 1,150	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350 1,085	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454 1,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200  272,651 272,651 30,550 69,700 39,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544  182,051 177,120 147,575 3,775 1,150	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350 1,085	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500	2005 Budget  116,000 3,000 1,000 139,451 1,000 7,200  272,651 272,651 66,600 30,550 69,700 39,900 19,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544 177,120 147,575 3,775 1,150	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350 1,085	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454 1,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200  272,651 272,651 30,550 69,700 39,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544  182,051 177,120 147,575 3,775 1,150	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350 1,085	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454 1,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500 243,050	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500 243,050	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200  272,651 272,651  66,600 30,550 69,700 39,900 19,000 225,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500 655,544 655,544 182,051 177,120 147,575 3,775 1,150 511,671	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350 1,085 554,287	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454 1,450 517,783
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500 243,050	2004 Amended  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500 243,050	2005 Budget  116,000 3,000 1,000 139,451 1,000 5,000 7,200 272,651 272,651 272,651 39,900 19,000 225,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  243,147 2,300 176,627 220,470 2,500 10,000 500  655,544 655,544 182,051 177,120 147,575 3,775 1,150 511,671 105,525	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042 175,647 154,670 2,350 1,085 554,287 79,940	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454 1,450 517,783 122,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  114,500 3,000 1,000 128,001 1,000 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 39,000 17,500 243,050	2004 Amended  114,500 3,000 1,000 128,001 5,000 7,200 259,701 34,500 294,201  65,800 36,550 84,200 17,500 243,050	2005 Budget  116,000 3,000 1,000 139,451 1,000 7,200 272,651 272,651 272,651 39,900 19,000 225,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  243,147  2,300  176,627  220,470 2,500 10,000 500 655,544  655,544  182,051 177,120 147,575 3,775 1,150 511,671 105,525 38,348	2004 Amended  220,140 9,700 176,627 5,860 229,890 7,460 7,350 16,015 673,042 673,042  220,535 175,647 154,670 2,350 1,085 554,287 79,940 38,815	2005 Budget  246,147 2,800 166,996 225,440 2,500 10,000 21,690 675,573 675,573  177,854 181,665 152,360 4,454 1,450 517,783 122,210

Name of City: STEWARTVILLE	GF: X SR:	X DS: X	CP: X	Name of City: STILLWATER	GF: X SR:	V pg	CD
Adopted Budgets for the following funds:	GF: X SR: 2004	2004	2005	Adopted Budgets for the following funds:	GF: X SR: 2004	X DS:	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	969,688	969,688	1,190,455	Property Taxes	4,727,714	4,727,714	5,594,200
Tax Increments	198,793	198,990	258,806	Tax Increments			
All Other Taxes	95,000	95,000	85,000	All Other Taxes	402,000	402,000	400,000
Special Assessments Licenses and Permits	104,950 23,000	104,950 23,000	93,715 27,500	Special Assessments Licenses and Permits	1,900 670,715	1,900 670,715	3,850 646,020
Federal Grants	61,280	61,280	60,260	Federal Grants	5,200	5,200	7,500
State General Purpose Aid	677,723	677,723	617,964	State General Purpose Aid	672,611	672,611	971,229
State Categorical Aid	45,000	45,000	45,000	State Categorical Aid	340,000	340,000	376,500
Grants from County/Other Local Grants	28,000	28,000	35,009	Grants from County/Other Local Grants	85,213	85,213	80,500
Charges for Services	47,600	47,600	48,550	Charges for Services	2,227,480	2,227,480	2,395,530
Fines and Forfeits	3,000	3,000	6,700	Fines and Forfeits	129,000	129,000	132,500
Interest on Investments Miscellaneous Revenues	41,637 873,521	42,237 994,204	46,452	Interest on Investments Miscellaneous Revenues	45,000	45,000	50,000 304,250
Total Revenues	3,169,192	3,290,672	<u>361,130</u> 2,876,541	Total Revenues	9,413,633	9,413,633	10,962,079
Proceeds from Bond Sales	3,109,192	3,290,072	2,870,341	Proceeds from Bond Sales	9,413,033	9,413,033	10,902,079
Transfers from Other Funds	50,017	35,141	35,141	Transfers from Other Funds	2,173,352	2,933,887	3,765,350
<b>Total Revenues and Other Sources</b>	3,219,209	3,325,813	2,911,682	<b>Total Revenues and Other Sources</b>	11,586,985	12,347,520	14,727,429
	3,219,209	3,323,813	2,911,082		11,380,983	12,347,320	14,727,429
Current Expenditures	200 211	200 711	214 000	Current Expenditures	2 174 015	2 101 715	2 242 170
General Government	298,211 438,505	289,711 551,616	314,989 599,068	General Government	2,174,815 3,310,352	2,181,715 3,310,352	2,342,170 3,547,471
Public Safety Streets and Highways	438,303 372,291	307,291	358,590	Public Safety Streets and Highways	1,353,119	1.355,169	1,463,197
Sanitation	2,628	2,628	3,022	Sanitation	1,333,119	1,333,109	1,403,197
Health	1,500	1,500	1,500	Health			
Culture and Recreation	480,980	482,102	493,017	Culture and Recreation	2,316,002	2,317,232	2,596,733
Urban & Economic Development & Housing		130,581	90,387	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,500	6,500	6,500	Miscellaneous Current Expenditures			
Total Current Expenditures	1,742,196	1,771,929	1,867,073	Total Current Expenditures	9,154,288	9,164,468	9,949,571
Debt Service - Principal Interest and Fiscal Charges	1,076,405 171,178	1,062,975 167,732	380,406 140,829	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	343,770	435,617	638,800	Total Capital Outlay	788,725	1,537,850	2,444,941
Transfer to Other Funds				Transfer to Other Funds	1,643,972	1,645,202	2,332,917
Total Expenditures and Other Uses	3,333,549	3,438,253	3,027,108	Total Expenditures and Other Uses	11,586,985	12,347,520	14,727,429
Name of City: STOCKTON	gr V gr		an []	Name of City: STORDEN	or V an		cp. V
Name of City: STOCKTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 75,026	2004 Amended	2005 Budget 77,167	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 113,000	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 77,167	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 75,026	2004 Amended	2005 Budget 77,167	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 113,000	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 75,026	2004 Amended	2005 Budget 77,167	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 113,000	2004 Amended	2005 Budget 113,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 75,026  33,800	2004 Amended	2005 Budget 77,167  37,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 113,000 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 75,026  33,800  54,140	2004 Amended	2005 Budget 77,167  37,100  65,023	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 113,000  475  78,651	2004 Amended	2005 Budget 113,000  436  74,121
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  75,026 33,800 54,140	2004 Amended	2005 Budget 77,167  37,100  65,023	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 113,000  475  78,651	2004 Amended	2005 Budget 113,000  436
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  75,026 33,800 54,140	2004 Amended	2005 Budget  77,167 37,100 65,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  113,000 475 78,651	2004 Amended	2005 Budget 113,000   436  74,121
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  75,026 33,800 54,140	2004 Amended	2005 Budget 77,167  37,100  65,023	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 113,000  475  78,651	2004 Amended	2005 Budget 113,000  436  74,121
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  75,026 33,800 54,140	2004 Amended	2005 Budget  77,167 37,100 65,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  113,000 475 78,651 70,000	2004 Amended	2005 Budget 113,000  436  74,121
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  75,026 33,800 54,140	2004 Amended	2005 Budget  77,167 37,100 65,023	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  113,000 475 78,651 70,000	2004 Amended	2005 Budget  113,000 436 74,121 83,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  75,026 33,800 54,140	2004 Amended	2005 Budget 77,167 37,100 65,023	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  113,000 475 78,651 70,000 500	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  75,026   33,800  54,140	2004 Amended	2005 Budget 77,167 37,100 65,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  113,000 475 78,651 70,000 500 5,500	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  75,026   33,800   54,140    162,966	2004 Amended	2005 Budget 77,167 37,100 65,023 179,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  113,000 475 78,651 70,000 500 5,500	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  75,026   33,800   54,140    162,966	2004 Amended	2005 Budget 77,167 37,100 65,023 179,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  75,026 33,800 54,140 162,966	2004 Amended	2005 Budget 77,167 37,100 65,023 179,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  75,026 33,800 54,140 162,966 162,966 51,500	2004 Amended	2005 Budget 77,167 37,100 65,023 179,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  75,026 33,800 54,140 162,966 162,966 51,500 8,166	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290  53,700 8,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126  24,360 11,578	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290  53,700 8,766 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126  24,360 11,578 35,200	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290  53,700 8,766 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126  24,360 11,578 35,200	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500 6,000	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  113,000 475 78,651 70,000 500 268,126 268,126  24,360 11,578 35,200	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500 6,000 600	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290  53,700 8,766 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126  24,360 11,578 35,200	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500 6,000 600	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  113,000 475 78,651 70,000 500 268,126 268,126  24,360 11,578 35,200 5,790	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  75,026 33,800 54,140 162,966 162,966 162,966 8,500 8,166 8,500 6,000 600	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 6,000 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126  24,360 11,578 35,200 5,790 5,790 19,350 96,278	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  75,026 33,800 54,140 162,966 162,966 51,500 8,166 8,500 6,000 600 49,600 124,366	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290  53,700 8,766 9,000 6,000 600 600 59,324 137,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 32,932	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500 6,000 600 49,600 124,366	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 600 59,324 137,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  113,000 475 78,651 70,000 500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 32,932 20,000	2004 Amended	2005 Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500 31,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500 6,000 600 49,600 124,366 4,800	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 600 59,324 137,390 4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  113,000 475 78,651 70,000 500 5,500 268,126  24,360 11,578 35,200 5,790 19,350 96,278 32,932 20,000 22,537	2004 Amended	2005 Budget  113,000 436 74,121 83,000 2,000 4,700 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500 31,135 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  75,026 33,800 54,140 162,966 162,966  51,500 8,166 8,500 6,000 600 49,600 124,366	2004 Amended	2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 600 59,324 137,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  113,000 475 78,651 70,000 500 268,126 268,126  24,360 11,578 35,200 5,790 19,350 96,278 32,932 20,000	2004 Amended	2005 Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500 31,135

Name of City: STRANDQUIST				Name of City: STRATHCONA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,000	4,000	5,500	Property Taxes	1,424		1,500
Tax Increments				Tax Increments			
All Other Taxes	7.000	7.000	7.000	All Other Taxes			
Special Assessments Licenses and Permits	7,000 1,575	7,000 1,575	7,000 1,575	Special Assessments Licenses and Permits	12		12
Federal Grants	1,575	1,575	1,575	Federal Grants			
State General Purpose Aid	13,493	13,493	13,893	State General Purpose Aid	3,000		3,400
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	500	500	500	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	14,575 200	14,575 200	17,575 200	Charges for Services Fines and Forfeits	3,240		3,240
Interest on Investments	200	200	200	Interest on Investments			
Miscellaneous Revenues	1,000	1,000	1,000	Miscellaneous Revenues	2,000		2,000
Total Revenues	42,343	42,343	47,243	Total Revenues	9,676		10,152
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,500	1,500		Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	43,843	43,843	47,243	<b>Total Revenues and Other Sources</b>	9,676		10,152
Current Expenditures			_	Current Expenditures			
General Government	14,230	14,230	13,030	General Government	750		900
Public Safety	3,660	3,660	3,745	Public Safety	1,500		1,500
Streets and Highways	5,100	5,100	5,100	Streets and Highways			
Sanitation	8,200	8,200	8,800	Sanitation	3,240		3,240
Health Culture and Recreation	2,500	2,500	2,500	Health Culture and Recreation	3,000		3,200
Urban & Economic Development & Housing	2,500	2,300	2,500	Urban & Economic Development & Housing	5,000		5,200
Miscellaneous Current Expenditures	3,500	3,500	3,500	Miscellaneous Current Expenditures	1,500		2,000
<b>Total Current Expenditures</b>	37,190	37,190	36,675	<b>Total Current Expenditures</b>	9,990		10,840
Debt Service - Principal	1,200	1,200	1,300	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	5,216	5,216	5,162	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	43,606	43,606	43,137	Total Expenditures and Other Uses	9.990		10,840
Name of City. STUDGEON LAVE				Name of City, SUNDIDC			
Name of City: STURGEON LAKE Adopted Budgets for the following funds:	GF: X SR: 2004	X DS: X 2004	CP:	Name of City: SUNBURG Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 73,725	2004 Amended 73,725	2005 Budget 78,508	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 32,976	2004 Amended 27,747	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 73,725  9,950	2004 Amended 73,725  9,950	2005 Budget 78,508  9,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 32,976   946	2004 Amended 27,747 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 73,725  9,950 7,159	2004 Amended 73,725  9,950 7,159	2005 Budget 78,508  9,950 5,324	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 32,976  946 20	2004 Amended 27,747   10	2005 Budget 33,732 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 73,725  9,950	2004 Amended 73,725  9,950	2005 Budget 78,508  9,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 32,976   946	2004 Amended 27,747 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 73,725  9,950 7,159	2004 Amended 73,725  9,950 7,159	2005 Budget 78,508  9,950 5,324	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 32,976  946 20	2004 Amended 27,747  10	2005 Budget 33,732 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 73,725 9,950 7,159 9,029 3,000	2004 Amended 73,725 9,950 7,159 9,029 3,000	2005 Budget  78,508 9,950 5,324 16,651 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  32,976 946 20 20,130 257,308 360	2004 Amended 27,747  10  20,447 260,755 360	2005 Budget  33,732 23,745 10,755 360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  32,976 946 20 20,130 257,308 360 39,547	2004 Amended 27,747  10  20,447 260,755 360 39,688	2005 Budget  33,732 23,745 10,755
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  32,976 946 20 20,130 257,308 360 39,547	2004 Amended 27,747 10 20,447 260,755 360 39,688	2005 Budget  33,732 23,745 10,755 360 39,555
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900	2004 Amended 27,747 10 20,447 260,755 360 39,688 11,174	2005 Budget  33,732 23,745 10,755 360 39,555 9,180
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410	2004 Amended 27,747 10 20,447 260,755 360 39,688 11,174 28,600	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900	2004 Amended 27,747 10 20,447 260,755 360 39,688 11,174	2005 Budget  33,732 23,745 10,755 360 39,555 9,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2005 Budget 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597	2004 Amended 27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410  364,597 26,360	2004 Amended 27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410  364,597 26,360 456,994	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410  364,597 26,360 456,994	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410  364,597 26,360 456,994  847,951  29,400 58,700	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750 300	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750 300	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750 300	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717  41,630 31,587 23,750 300	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256 860	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750 300	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750 300	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 140,717 23,750 300 1,100	2004 Amended  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717  41,630 31,587 23,750 300 1,100	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698 5,000	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256 860 10,370	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 140,717 1,100 11,400 21,000 130,767	2004 Amended 73,725 9,950 7,159 9,029 3,000 750 33,284 140,717 140,717 41,630 31,587 23,750 300 1,100 11,400 21,000 130,767	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380 136,207	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698 5,000 4,732 108,530	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256 860 10,370 21,988 118,505	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 140,717 41,630 31,587 23,750 300 1,100 11,400 21,000 130,767 4,000	2004 Amended 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 41,630 31,587 23,750 300 1,100 11,400 21,000 130,767 4,000	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380 136,207 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410  364,597 26,360 456,994  847,951  29,400 58,700 10,000 698 5,000 4,732 108,530 3,000	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256 860 10,370 21,988 118,505 3,000	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget 73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717 140,717 1,100 11,400 21,000 130,767	2004 Amended 73,725 9,950 7,159 9,029 3,000 750 33,284 140,717 140,717 41,630 31,587 23,750 300 1,100 11,400 21,000 130,767	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380 136,207	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698 5,000 4,732 108,530	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256 860 10,370 21,988 118,505 3,000 8,055	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435 3,000 8,055
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  73,725 9,950 7,159 9,029 3,000 3,320 500 750 33,284 140,717 140,717  41,630 31,587 23,750 300 1,100 11,400 21,000 130,767 4,000 5,950	2004 Amended 73,725 9,950 7,159 9,029 3,000 750 33,284 140,717 140,717 41,630 31,587 23,750 300 1,100 11,400 21,000 130,767 4,000 5,950	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380 136,207 4,000 5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  32,976 946 20 20,130 257,308 360 39,547 3,900 9,410 364,597 26,360 456,994 847,951  29,400 58,700 10,000 698 5,000 4,732 108,530 3,000 8,055	2004 Amended  27,747 10 20,447 260,755 360 39,688 11,174 28,600 388,781 52,706 405,680 847,167  12,550 63,368 8,113 1,256 860 10,370 21,988 118,505 3,000	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435 3,000

Total Expenditures and Other Uses

576,945

1,283,082

175,023

146,157

**Total Expenditures and Other Uses** 

140,717

140,717

Name of City: SUNFISH LAKE				Name of City: SWANVILLE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Taopeed Budgets for the following rands:	2004	2004	2005	Theopted Budgets for the following famus:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	274,433		273,258	Property Taxes	47,500		50,000
Tax Increments				Tax Increments	600		600
All Other Taxes	175		175	All Other Taxes			
Special Assessments Licenses and Permits	1,125		1,125	Special Assessments Licenses and Permits	2,200		2,200
Federal Grants				Federal Grants	2,200		2,200
State General Purpose Aid				State General Purpose Aid	82,500		82,500
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	750 500		750 500	Grants from County/Other Local Grants Charges for Services	2,400		2,400
Fines and Forfeits	1,200		1,200	Fines and Forfeits	600		600
Interest on Investments	3,000		3,000	Interest on Investments	4,500		4,500
Miscellaneous Revenues				Miscellaneous Revenues	10,000		10,000
Total Revenues	281,183		280,008	Total Revenues	150,300		152,800
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	281,183		280,008	Total Revenues and Other Sources	150,300		152,800
Current Expenditures	07.050		01.010	Current Expenditures	27 000		20.000
General Government Public Safety	87,950 108,533		81,910 112,398	General Government Public Safety	27,000 10,000		28,000 10,000
Streets and Highways	82,200		83,200	Streets and Highways	48,500		49,500
Sanitation	1,500		1,500	Sanitation	19,500		19,500
Health				Health			
Culture and Recreation				Culture and Recreation	3,000		3,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,000		1,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	20,000		20,000
Total Current Expenditures	281,183		280,008	Total Current Expenditures	128,000		130,000
Debt Service - Principal				Debt Service - Principal	5,000		5,000
Interest and Fiscal Charges				Interest and Fiscal Charges	1,800		1,800
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	15,500		15,500
	281.183		280,008		150 200		152 200
Total Expenditures and Other Uses	201,103		280,008	Total Expenditures and Other Uses	150,300		152,300
Name of City: TACONITE				Name of City: TAMARACK			
Name of City: TACONITE	GE. X Sp.	X ps.	CP: X	Name of City: TAMARACK	GE X SP.	Ds.	CD:
Name of City: TACONITE  Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: TAMARACK Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	X DS: 2004	CP: X 2005 Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004	CP:
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 103,235 	2004 Amended 103,235	2005 Budget 103,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,000 	2004 Amended 9,546 	2005 Budget 9,550 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 103,235   400	2004 Amended 103,235  200	2005 Budget 103,000   200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 7,000   1,980	2004 Amended 9,546  1,982	2005 Budget 9,550  1,980
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 103,235  400	2004 Amended 103,235  200	2005 Budget 103,000  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 7,000 	2004 Amended 9,546  1,982 68,552	2005 Budget 9,550  1,980 49,983
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 103,235   400	2004 Amended 103,235  200	2005 Budget 103,000   200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 7,000  1,980	2004 Amended 9,546  1,982	2005 Budget 9,550  1,980
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  103,235 400 125,537 32,308	2004 Amended 103,235  200  125,537 32,308	2005 Budget  103,000 200 118,255 30,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 7,000  1,980	2004 Amended  9,546 1,982 68,552 5,213	2005 Budget 9,550  1,980 49,983
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  103,235 400 125,537 32,308 26,140	2004 Amended 103,235  200  125,537 32,308  26,140	2005 Budget  103,000 200 118,255 30,125 31,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 7,000 1,980	2004 Amended  9,546 1,982 68,552 5,213	2005 Budget  9,550 1,980 49,983 5,225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  103,235 400 125,537 32,308 26,140	2004 Amended  103,235 200 125,537 32,308 26,140	2005 Budget  103,000 200 118,255 30,125 31,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 7,000  1,980 	2004 Amended  9,546 1,982 68,552 5,213	2005 Budget 9,550  1,980 49,983 5,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  103,235 400 125,537 32,308 26,140	2004 Amended 103,235  200  125,537 32,308  26,140	2005 Budget  103,000 200 118,255 30,125 31,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 7,000 1,980	2004 Amended  9,546 1,982 68,552 5,213	2005 Budget  9,550 1,980 49,983 5,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  103,235 400 125,537 32,308 26,140 54,100	2004 Amended  103,235 200 125,537 32,308 26,140 46,000	2005 Budget  103,000 200 118,255 30,125 31,200 45,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 7,000  1,980 	2004 Amended  9,546 1,982 68,552 5,213 520	2005 Budget  9,550 1,980 49,983 5,225 550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 7,000 1,980 40	2004 Amended  9,546 1,982 68,552 5,213 520 5,947	2005 Budget  9,550 1,980 49,983 5,225 550 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750	2004 Amended  103,235  200 125,537 32,308 26,140 46,000 150 333,570	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  7,000 1,980 40 9,020	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  7,000 1,980 40 9,020	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760	2005 Budget  9,550 1,980 49,983 5,225 550 6,000  73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750	2004 Amended  103,235  200 125,537 32,308 26,140 46,000 150 333,570 333,570	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,000 1,980 40 9,020	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,000 1,980 40 9,020	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750	2004 Amended  103,235  200 125,537 32,308 26,140 46,000 150 333,570 333,570	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,000 1,980 40 9,020  23,200	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750  109,625 37,660	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  7,000 1,980 40 9,020  23,200 245	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760  15,840 238	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750  109,625 37,660 53,995 26,900 22,000	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130  109,500 37,600 60,100 27,000 22,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  7,000 1,980 1,980 40 9,020 9,020  23,200 245 300	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760  15,840 238 4,246	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750  109,625 37,660 53,995 26,900 22,000 49,480	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  7,000 1,980 1,980 40 9,020 9,020  23,200 245 300 500	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760  15,840 238 4,246 3,132	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750 341,750 26,900 22,000 49,480	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,000 1,980 1,980 40 9,020 9,020  23,200 245 300	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760  15,840 238 4,246 3,132	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750 341,750 22,000 49,480 24,450	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  7,000 1,980 1,980 40 9,020 9,020 23,200 245 300 500	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760  15,840 238 4,246 3,132	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750 341,750 26,900 22,000 49,480	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480 39,680	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  7,000 1,980 1,980 9,020  23,200 245 300 500	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760  15,840 238 4,246 3,132 66,077	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750  109,625 37,660 53,995 26,900 22,000 49,480 24,450 324,110	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480 39,680 356,505	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,000 1,980 1,980 40 9,020  23,200 245 300 500 24,245	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760  15,840 238 4,246 3,132 66,077 89,533	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750  109,625 37,660 53,995 26,900 22,000 49,480 24,450 324,110 18,000	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480 39,680 356,505 22,300	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050 13,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,000 1,980 1,980 40 9,020  23,200 245 300 500 24,245	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760  15,840 238 4,246 3,132 66,077 89,533	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  103,235 400 125,537 32,308 26,140 54,100 30 341,750 341,750  109,625 37,660 53,995 26,900 22,000 49,480 24,450 324,110	2004 Amended  103,235 200 125,537 32,308 26,140 46,000 150 333,570 333,570  109,625 37,660 59,500 37,760 22,800 49,480 39,680 356,505	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,000 1,980 1,980 40 9,020 9,020  23,200 245 300 500 24,245	2004 Amended  9,546 1,982 68,552 5,213 520 5,947 91,760 91,760  15,840 238 4,246 3,132 66,077 89,533	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373

Name of City, TAODI				Name of City, TATINITON			
Name of City: TAOPI Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: TAUNTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	27,300	27,300	27,300
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits	2,200	2,200	2,200
Federal Grants				Federal Grants	2,200	2,200	2,200
State General Purpose Aid				State General Purpose Aid	21,292	21,292	24,022
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments Miscellaneous Revenues				Interest on Investments	4,100	4,100	4,100
Total Revenues				Miscellaneous Revenues  Total Revenues	11,500	11,500	11,500
Proceeds from Bond Sales				Proceeds from Bond Sales	66,392	66,392	69,122
Transfers from Other Funds				Transfers from Other Funds	500	500	500
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources				Total Revenues and Other Sources	66,892	66,892	69,622
Current Expenditures				Current Expenditures			
General Government				General Government	12,800	12,800	12,800
Public Safety				Public Safety	10,637	10,637	10,637
Streets and Highways				Streets and Highways	6,950	6,950	6,950
Sanitation Health				Sanitation Health			
Culture and Recreation				Culture and Recreation	708	708	708
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	12,410	12,410	12,410
Total Current Expenditures				Total Current Expenditures	43,505	43,505	43,505
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	500	500	500
					500	500	500
Total Expenditures and Other Uses				Total Expenditures and Other Uses	44,005	44,005	44,005
Name of City TAVLODS FALLS				None of City TENNEY			
Name of City: TAYLORS FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: TENNEY Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 573,798	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 9,502	2004 Amended 9,423	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 503,393  2,500	2004 Amended	2005 Budget 573,798  2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 9,502 	2004 Amended 9,423 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  503,393 2,500 17,500	2004 Amended	2005 Budget 573,798  2,500  20,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 9,502 	2004 Amended 9,423  	2005 Budget 16,783 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 503,393  2,500  17,500	2004 Amended	2005 Budget 573,798  2,500  20,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 9,502	2004 Amended 9,423 	2005 Budget 16,783 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  503,393 2,500 17,500	2004 Amended	2005 Budget 573,798  2,500  20,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 9,502 	2004 Amended 9,423  	2005 Budget 16,783 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget  503,393  2,500 17,500 121,116	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 9,502   1,438	2004 Amended 9,423 1,459	2005 Budget 16,783   1,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  503,393  2,500  17,500  121,116	2004 Amended	2005 Budget  573,798  2,500 20,500 130,898	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 9,502   1,438	2004 Amended 9,423 1,459	2005 Budget 16,783   1,352
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  503,393  2,500  17,500  121,116  5,528  12,235  3,000	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 9,502   1,438	2004 Amended  9,423 1,459 6	2005 Budget 16,783   1,352
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  503,393  2,500  17,500  121,116  5,528  12,235  3,000  1,500	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 9,502   1,438	2004 Amended  9,423 1,459 6 3	2005 Budget 16,783   1,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  503,393  2,500  17,500  121,116   5,528  12,235  3,000  1,500  9,900	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  9,502 1,438	2004 Amended  9,423 1,459 6 3 25	2005 Budget 16,783   1,352  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  503,393  2,500  17,500  121,116  5,528  12,235 3,000 1,500 9,900  676,672	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  9,502 1,438 10,940	2004 Amended  9,423 1,459 6 3 25 10,916	2005 Budget 16,783   1,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  503,393  2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900  676,672	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 10,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,502 1,438 10,940	2004 Amended  9,423 1,459 6 3 25 10,916	2005 Budget  16,783 1,352 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  503,393  2,500  17,500  121,116  5,528  12,235  3,000  1,500  9,900  676,672  50,500	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  9,502 1,438 10,940	2004 Amended  9,423 1,459 6 3 25 10,916	2005 Budget  16,783 1,352 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  503,393  2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900  676,672	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 10,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,502 1,438 10,940	2004 Amended  9,423 1,459 6 3 25 10,916	2005 Budget  16,783 1,352 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  9,502 1,438 10,940 10,940	2004 Amended  9,423 1,459 6 3 25 10,916 10,916	2005 Budget  16,783 1,352 18,135 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500  727,172	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  9,502 1,438 10,940 10,940 6,170	2004 Amended  9,423 1,459 6 3 25 10,916 10,916 7,163	2005 Budget  16,783 1,352 18,135 18,135 5,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  503,393  2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500  727,172  180,108 156,704	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  9,502 1,438 10,940  6,170	2004 Amended  9,423 1,459 3 25 10,916 10,916 7,163	2005 Budget  16,783 1,352 18,135 18,135 5,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172  180,108 156,704 182,025	2004 Amended	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241  179,659 169,606 192,586	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  9,502 1,438 10,940  6,170 4,020	2004 Amended  9,423 1,459 3 25 10,916 10,916 7,163 4,275	2005 Budget  16,783 1,352 18,135 18,135 11,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  503,393  2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500  727,172  180,108 156,704	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  9,502 1,438 10,940  6,170	2004 Amended  9,423 1,459 3 25 10,916 10,916 7,163	2005 Budget  16,783 1,352 18,135 18,135 5,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172  180,108 156,704 182,025 1,500	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  9,502 1,438 10,940  6,170 4,020 250	2004 Amended  9,423 1,459 3 25 10,916 10,916  7,163 4,275 255	2005 Budget  16,783 1,352 18,135 18,135 11,950 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172  180,108 156,704 182,025 1,500	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  9,502 1,438 10,940 4,020 250	2004 Amended  9,423 1,459 3 25 10,916 10,916 7,163 4,275 255	2005 Budget  16,783 1,352 18,135 18,135 11,950 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172  180,108 156,704 182,025 1,500 8,630	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  9,502 1,438 10,940 4,020 250	2004 Amended  9,423 1,459 3 25 10,916 10,916  7,163 4,275 255	2005 Budget  16,783 1,352 18,135 18,135 11,950 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500  727,172  180,108 156,704 182,025 1,500 8,630 12,750 37,840 579,557	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  9,502 1,438 10,940  6,170 4,020 250 500 10,940	2004 Amended  9,423 1,459 10,916  7,163 4,275 255 300 11,993	2005 Budget  16,783 1,352 18,135  5,435 11,950 250 500 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500  727,172  180,108 156,704 182,025 1,500 8,630 12,750 37,840 579,557 89,664	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  9,502 1,438 1,438 10,940 4,020 250 500 10,940	2004 Amended  9,423 1,459 1,459 10,916 10,916 4,275 255 300 11,993	2005 Budget  16,783 1,352 1,352 18,135 18,135 11,950 250 500 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172  180,108 156,704 182,025 1,500 8,630 12,750 37,840 579,557 89,664 72,936	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064 68,787	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  9,502 1,438 10,940  6,170 4,020 250 500 10,940	2004 Amended  9,423 1,459 3 25 10,916 10,916  7,163 4,275 255 300 11,993 36	2005 Budget  16,783 1,352 18,135  5,435 11,950 250 500 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500  727,172  180,108 156,704 182,025 1,500 8,630 12,750 37,840 579,557 89,664	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  9,502 1,438 10,940 4,020 250 500 10,940	2004 Amended  9,423 1,459 1,459 10,916 10,916 4,275 255 300 11,993	2005 Budget  16,783 1,352 1,352 18,135 18,135 11,950 250 500 18,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  503,393 2,500 17,500 121,116 5,528 12,235 3,000 1,500 9,900 676,672 50,500 727,172  180,108 156,704 182,025 1,500 8,630 12,750 37,840 579,557 89,664 72,936	2004 Amended	2005 Budget  573,798 2,500 130,898 2,520 12,525 1,000 1,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064 68,787 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,502 1,438 10,940 4,020 250 500 10,940	2004 Amended  9,423 1,459 3 25 10,916 10,916  7,163 4,275 255 300 11,993 36	2005 Budget  16,783 1,352 1,352 18,135 18,135 11,950 250 500 18,135

Name of City: TENSTRIKE				Name of City: THIEF RIVER FALLS	[]		
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	13,350	13,286	13,300	Property Taxes	1,514,103	1,514,103	1,518,446
Tax Increments				Tax Increments	14,200	14,200	14,500
All Other Taxes				All Other Taxes	175,000	175,000	184,000
Special Assessments	2.000	2.000	2.000	Special Assessments	251,000	251,000	219,000
Licenses and Permits Federal Grants	3,000	2,800	3,000	Licenses and Permits Federal Grants	83,200 18,000	106,200	105,753
State General Purpose Aid				State General Purpose Aid	1,975,815	108,018 1,975,815	14,000 2,175,982
State Categorical Aid				State Categorical Aid	289,600	289,600	291,400
Grants from County/Other Local Grants	3,000	2,757	3,000	Grants from County/Other Local Grants	289,000	289,000	291,400
Charges for Services	5,000	2,757		Charges for Services	733.150	860,950	875,167
Fines and Forfeits				Fines and Forfeits	74,500	74,500	71,000
Interest on Investments				Interest on Investments	48,800	48,800	43,000
Miscellaneous Revenues	150	98	100	Miscellaneous Revenues	45,150	65,150	45,150
Total Revenues	19,500	18,941	19,400	Total Revenues	5,222,518	5,483,336	5,557,398
Proceeds from Bond Sales		·		Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	689,975	693,775	646,081
<b>Total Revenues and Other Sources</b>	19,500	18,941	19,400	<b>Total Revenues and Other Sources</b>	5.912.493	6,177,111	6,203,479
	17,500	10,711	17,100		3,712,173	0,177,111	0,203,477
Current Expenditures	5 500	8,888	6,500	Current Expenditures	EFE 414	562,944	567.605
General Government	5,500		,	General Government	555,414	,	567,605
Public Safety Streets and Highways	3,000 6,500	1,938 4,004	2,000 4,500	Public Safety Streets and Highways	1,729,930 710,400	1,821,510 688,480	1,761,345 799,940
Streets and Highways Sanitation	300	4,004 500	4,500 500	Streets and Highways Sanitation	/10,400	088,480	799,940
Sanitation Health	300	300	300	Sanitation Health			
Culture and Recreation				Culture and Recreation	1,246,687	1,346,337	1,335,793
Urban & Economic Development & Housing				Urban & Economic Development & Housing	133,790	134,790	138,520
Miscellaneous Current Expenditures	500	125	150	Miscellaneous Current Expenditures	352,736	372,736	358,284
Total Current Expenditures	15,800	15,455	13,650	Total Current Expenditures	4,728,957	4,926,797	4,961,487
Debt Service - Principal				Debt Service - Principal	764,520	798,580	736,150
Interest and Fiscal Charges				Interest and Fiscal Charges	178,740	197,980	163,630
Total Capital Outlay				Total Capital Outlay	160,025	170,225	198,375
Transfer to Other Funds		10,000		Transfer to Other Funds	133,825	133,825	191,100
Total Expenditures and Other Uses	15,800	25,455	13,650	Total Expenditures and Other Uses	5,966,067	6,227,407	6,250,742
N. CO'. THOMSON				N. CC. TIMEAN			
Name of City: THOMSON Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: TINTAH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
· ·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	_			Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 13,745	2004 Amended	2005 Budget 13,745
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 13,745 	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 13,745	2004 Amended	2005 Budget 13,745   300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 13,745  300	2004 Amended	2005 Budget 13,745  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 13,745   300	2004 Amended	2005 Budget 13,745   300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 13,745  300  10,800	2004 Amended	2005 Budget 13,745  300  10,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  13,745 300 10,800 3,415	2004 Amended	2005 Budget 13,745  300  10,938
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  13,745 300 10,800 3,415 4,050	2004 Amended	2005 Budget 13,745  300  10,938 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  13,745 300 10,800 3,415 4,050 15	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975 34,975 3,200 3,700 3,800 1,600	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975 34,975 13,500 3,200 3,700 3,800 1,600	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183 4,900 4,250 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975 34,975 13,500 3,200 3,700 3,800 1,600	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975 34,975 13,500 3,200 3,700 3,800 1,600 125 25,925	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183 4,900 4,250 2,200 24,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  13,745  300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  13,745  300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  13,745 300 10,800 3,415 4,050 15 2,650 34,975 34,975  13,500 3,200 3,700 3,800 1,600 125 25,925	2004 Amended	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850

Name of City: TONIV A DAV				Name of City: TOWED			
Name of City: TONKA BAY  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Name of City: TOWER  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	638,365		717,104	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	99,171		103,496	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	1,232		1,232	State General Purpose Aid			
State Categorical Aid	4.000		4.000	State Categorical Aid			
Grants from County/Other Local Grants	4,000		4,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	3,800		3,850	Charges for Services Fines and Forfeits			
Interest on Investments	13,500 20,000		10,000 32,500	Interest on Investments			
Miscellaneous Revenues	4,500		2,000	Miscellaneous Revenues			
Total Revenues	784,568		874,182	Total Revenues			
Proceeds from Bond Sales	764,506		674,162	Proceeds from Bond Sales			
Transfers from Other Funds	136,215		70,500	Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	920,783		944,682	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	204,640		218,514	General Government			
Public Safety	509,562		532,141	Public Safety			
Streets and Highways	146,716		151,287	Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	40,490		43,740	Culture and Recreation			
Urban & Economic Development & Housing	19,375		19,643	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	920,783		965,325	Miscellaneous Current Expenditures  Total Current Expenditures			
Total Current Expenditures Debt Service - Principal	920,783		903,323	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	22,800			Total Capital Outlay			
Transfer to Other Funds	10,000		112,734	Transfer to Other Funds			
Total Expenditures and Other Uses	953,583		1,078,059	Total Expenditures and Other Uses			
Name of City: TRACY	_			Name of City: TRAIL	_		
Name of City: TRACY Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	•	GF: X SR:	DS:	CP:
•				Name of City: TRAIL  Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended 697,502	2005 Budget 744,115	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 8,000	2004 Amended	2005 Budget 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 697,502	2004 Amended 697,502	2005 Budget 744,115	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 8,000	2004 Amended	2005 Budget 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 697,502  12,000	2004 Amended 697,502  12,000	2005 Budget 744,115  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 8,000	2004 Amended	2005 Budget 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 697,502  12,000 57,026	2004 Amended 697,502  12,000 57,026	2005 Budget 744,115  15,000 47,195	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 8,000	2004 Amended	2005 Budget 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 697,502  12,000	2004 Amended 697,502  12,000	2005 Budget 744,115  15,000 47,195 13,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 8,000	2004 Amended	2005 Budget 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 697,502  12,000 57,026 12,000	2004 Amended 697,502  12,000 57,026 12,000	2005 Budget 744,115  15,000 47,195	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,000   1,500	2004 Amended	2005 Budget 8,000   1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 697,502 12,000 57,026 12,000	2004 Amended 697,502  12,000 57,026 12,000	2005 Budget 744,115 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 8,000  1,500	2004 Amended	2005 Budget 8,000  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 697,502 12,000 57,026 12,000 792,431	2004 Amended 697,502 12,000 57,026 12,000 792,431	2005 Budget 744,115 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 8,000  1,500  3,064	2004 Amended	2005 Budget 8,000  1,500  2,883
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  697,502  12,000  57,026 12,000   792,431 75,203 20,560	2004 Amended 697,502 12,000 57,026 12,000 792,431 75,203 20,560	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 8,000  1,500  3,064	2004 Amended	2005 Budget 8,000  1,500  2,883
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  697,502  12,000  57,026  12,000   792,431  75,203   20,560  8,000	2004 Amended  697,502  12,000  57,026 12,000   792,431  75,203   20,560 8,000	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 8,000  1,500  3,064	2004 Amended	2005 Budget 8,000  1,500  2,883 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564	2004 Amended 697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 8,000  1,500  3,064   500	2004 Amended	2005 Budget 8,000  1,500  2,883   250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  697,502  12,000  57,026 12,000   792,431  75,203   20,560 8,000 97,564 620,580	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 8,000  1,500  3,064   500 2,400	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564	2004 Amended 697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,000 1,500 3,064 500 2,400 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  697,502  12,000  57,026 12,000   792,431  75,203  20,560  8,000  97,564 620,580  2,392,866	2004 Amended  697,502  12,000  57,026 12,000   792,431 75,203   20,560 8,000 97,564 620,580  2,392,866	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,000 1,500 3,064 500 2,400  15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  697,502  12,000  57,026 12,000   792,431  75,203   20,560 8,000 97,564 620,580  2,392,866  407,316	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  8,000 1,500 3,064 500 2,400 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  697,502  12,000  57,026 12,000   792,431  75,203  20,560  8,000  97,564 620,580  2,392,866	2004 Amended  697,502  12,000  57,026 12,000   792,431 75,203   20,560 8,000 97,564 620,580  2,392,866	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,000 1,500 3,064 500 2,400  15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  697,502  12,000  57,026 12,000   792,431  75,203   20,560 8,000 97,564 620,580  2,392,866  407,316  2,800,182	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15.033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  697,502  12,000  57,026 12,000  792,431  75,203  20,560 8,000 97,564 620,580 2,392,866 407,316 2,800,182	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  697,502  12,000  57,026 12,000  792,431  75,203  20,560 8,000 97,564 620,580  2,392,866  407,316  2,800,182  434,282 360,490	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182  434,282 360,490	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  697,502  12,000  57,026 12,000  792,431  75,203  20,560 8,000 97,564 620,580 2,392,866 407,316 2,800,182  434,282 360,490 465,083	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182  434,282 360,490 465,083	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  697,502	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182  434,282 360,490 465,083	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385 4,536	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 407,316 2,800,182  434,282 360,490 465,083 107,459	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182  434,282 360,490 465,083 107,459	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385 4,536	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  697,502	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182  434,282 360,490 465,083 107,459 45,231	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118 452,953 368,553 547,253 67,863 46,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385 4,536 500	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15.033  5,982 625 3,390 4,536 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  697,502	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2.810,182  434,282 360,490 465,083 107,459 45,231 154,342	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385 4,536	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  697,502	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2.810,182  434,282 360,490 465,083 107,459 45,231 154,342 85,278	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 500 3,385 4,536 500	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  697,502	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2.810,182  434,282 360,490 465,083 107,459 45,231 154,342	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 15,464 500 3,385 4,536 500	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  697,502  12,000  57,026 12,000  792,431  75,203  20,560 8,000 97,564 620,580  2,392,866  407,316  2,800,182  434,282 360,490 465,083  107,459 45,231 154,342 85,278 1,652,165	2004 Amended  697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182  434,282 360,490 465,083 107,459 45,231 154,342 85,278 1,652,165	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 15,464 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  697,502  12,000  57,026 12,000  792,431  75,203  20,560 8,000 97,564 620,580  2,392,866  407,316  2,800,182  434,282 360,490 465,083  107,459 45,231 154,342 85,278  1,652,165 404,154	2004 Amended  697,502	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536 500 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  697,502	2004 Amended 697,502	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464 6,443 600 3,385 4,536 500 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500 15,033 15,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  697,502	2004 Amended 697,502 12,000 57,026 12,000 792,431 75,203 20,560 8,000 97,564 620,580 2,392,866 417,316 2,810,182 434,282 360,490 465,083 107,459 45,231 154,342 85,278 1,652,165 404,154 319,976 271,041	2005 Budget 744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104 154,841	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,000 1,500 3,064 500 2,400 15,464 15,464  6,443 600 3,385 4,536 500 15,464	2004 Amended	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500 15,033 15,033

Name of City: TRIMONT				Name of Citys TROMALD			
Name of City: TRIMONT Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Name of City: TROMMALD  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	113,103	113,103	141,024	Property Taxes Tax Increments	15,800	15,800	16,500
All Other Taxes				All Other Taxes			
Special Assessments	17,000	17,000	16,500	Special Assessments			
Licenses and Permits	2,500	2,500	2,000	Licenses and Permits	2,000	3,200	1,500
Federal Grants State General Purpose Aid	215 222	215 222	202 697	Federal Grants State General Purpose Aid	12.700	12.700	12.500
State Categorical Aid	215,322 11,836	215,322 11,836	203,687 11,836	State Categorical Aid	12,700	12,700	13,500
Grants from County/Other Local Grants	2,500	2,500	2,000	Grants from County/Other Local Grants			
Charges for Services	18,000	18,000	20,000	Charges for Services	7,000	7,425	8,000
Fines and Forfeits	6,000	6,000	6,000	Fines and Forfeits		600	500
Interest on Investments	14,000	14,000	9,500	Interest on Investments			
Miscellaneous Revenues  Total Revenues	<u>39,087</u> 439,348	<u>39,087</u> 439,348	<u>44,486</u> 457,033	Miscellaneous Revenues  Total Revenues	37,500	39,725	40,000
Proceeds from Bond Sales		439,346	437,033	Proceeds from Bond Sales	37,300	39,723	40,000
Transfers from Other Funds				Transfers from Other Funds	2,500	2,500	
<b>Total Revenues and Other Sources</b>	439,348	439,348	457,033	<b>Total Revenues and Other Sources</b>	40,000	42,225	40,000
Current Expenditures				Current Expenditures			
General Government	105,670	105,670	103,816	General Government	8,500	9,700	10,000
Public Safety	130,618	130,618	145,198	Public Safety	2,800	3,500	4,000
Streets and Highways	88,664	88,664	93,601	Streets and Highways	6,500 10	6,200 10	7,000 10
Sanitation Health				Sanitation Health			
Culture and Recreation	15,692	15,692	18,745	Culture and Recreation	500	750	1,000
Urban & Economic Development & Housing	20,500	20,500	20,500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	20,500	20,500	17,700	Miscellaneous Current Expenditures	2,000	2,410	2,200
Total Current Expenditures Debt Service - Principal	381,644 13,449	381,644 13,449	399,560 14,050	Total Current Expenditures Debt Service - Principal	20,310	22,570	24,210
Interest and Fiscal Charges	5,676	5,676	5,075	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	23,000	23,000	30,000	Total Capital Outlay Transfer to Other Funds	4,000	4,000	4,000
<b>Total Expenditures and Other Uses</b>	423,769	423,769	448,685	<b>Total Expenditures and Other Uses</b>	24,310	26,570	28,210
Name of City TDOCKY				Name of City TDVIMAN			
Name of City: TROSKY Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: TRUMAN Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget			Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	
•	2004 Budget	2004	2005	•	2004	2004	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 180,000 1,954 3,156	2004 Amended	2005 Budget 200,000  3,125
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 11,000 	2004 Amended	2005 Budget 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 180,000 1,954 3,156 961	2004 Amended	2005 Budget 200,000  3,125 9,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 11,000	2004 Amended	2005 Budget 12,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 180,000 1,954 3,156	2004 Amended	2005 Budget 200,000  3,125
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 11,000   2,355	2004 Amended	2005 Budget 12,000  2,465	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 180,000 1,954 3,156 961	2004 Amended	2005 Budget 200,000  3,125 9,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 11,000  2,355	2004 Amended	2005 Budget 12,000  2,465	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 180,000 1,954 3,156 961 5,500  385,220	2004 Amended	2005 Budget 200,000  3,125 9,300 5,500  373,968
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  11,000 2,355 6,000 933	2004 Amended	2005 Budget 12,000  2,465  8,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 180,000 1,954 3,156 961 5,500  385,220  4,285	2004 Amended	2005 Budget 200,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  11,000 2,355 6,000 933	2004 Amended	2005 Budget 12,000  2,465  8,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 180,000 1,954 3,156 961 5,500  385,220  4,285 117,505	2004 Amended	2005 Budget 200,000  3,125 9,300 5,500  373,968  4,285 139,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  11,000 2,355 6,000 933	2004 Amended	2005 Budget 12,000  2,465  8,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 180,000 1,954 3,156 961 5,500  385,220  4,285	2004 Amended	2005 Budget 200,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  11,000 2,355 6,000 933 250	2004 Amended	2005 Budget  12,000 2,465 8,015 200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 180,000 1,954 3,156 961 5,500  385,220 4,285 117,505 5,000	2004 Amended	2005 Budget 200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 180,000 1,954 3,156 961 5,500  385,220 4,285 117,505 5,000 7,010	2004 Amended	2005 Budget 200,000  3,125 9,300 5,500  373,968 4,285 139,865 5,000 11,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000 11,010 13,770 765,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000 11,010 13,770 765,823  33,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000 11,010 13,770 765,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000 11,010 13,770 765,823  33,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338  3,970 3,650 6,000	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338  3,970 3,650 6,000	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338  3,970 3,650 6,000	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338  3,970 3,650 6,000 1,500	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338 1,500 1,500 4,500 19,620	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000 5,300 20,063	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338  3,970 3,650 6,000 1,500 4,500 19,620 5,428	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000 20,063 6,429	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552 55,000	2004 Amended	2005 Budget  200,000  3,125 9,300 5,500  373,968  4,285 139,865 5,000 11,010 13,770 765,823  33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416 64,079
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338 1,500 1,500 4,500 19,620	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000 5,300 20,063	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  11,000 2,355 6,000 933 250 500 300 21,338 9,000 30,338  3,970 3,650 6,000 1,500 4,500 19,620 5,428 3,810	2004 Amended	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000 2,000 20,063 6,429 3,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  180,000 1,954 3,156 961 5,500 385,220 4,285 117,505 5,000 7,010 4,660 715,251 20,000 735,251  110,274 101,879 121,350 1,680 43,035 63,957 12,070 133,307 587,552 55,000 8,787	2004 Amended	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416 64,079 17,269

Name of City: TURTLE RIVER	or V or		an [	Name of City: TWIN LAKES	gr V gr		an $\square$
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes			13,000	Property Taxes			
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits			6,900	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid			500	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments Miscellaneous Revenues			770	Interest on Investments Miscellaneous Revenues			
Total Revenues			235	Total Revenues			
Proceeds from Bond Sales			21,405	Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources			21,405	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government			7,500	General Government			
Public Safety			2,165	Public Safety			
Streets and Highways			5,500	Streets and Highways			
Sanitation Health			3,300	Sanitation Health			
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures			15,165	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses			15,165	Total Expenditures and Other Uses			
Name of City: TWIN VALLEY Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:	Name of City: TWO HARBORS Adopted Budgets for the following funds:	GF: X SR:		CP: X 2005
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended		Adopted Budgets for the following funds:	GF: X SR:  2004  Budget	X DS: 2004 Amended	
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 100,893	2004 Amended 100,893	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 100,893	2004 Amended 100,893	2005 Budget 103,991	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 900,547	2004 Amended 900,547	2005 Budget 950,029
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 100,893  650 1,875	2004 Amended 100,893  650 1,875	2005 Budget 103,991  550 1,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 900,547  162,000 33,000 38,600	2004 Amended 900,547  162,000 33,000 38,600	2005 Budget 950,029  189,000 61,400 41,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 100,893  650 1,875 10,500	2004 Amended 100,893  650 1,875 10,500	2005 Budget 103,991  550 1,925 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 900,547  162,000 33,000 38,600 27,000	2004 Amended 900,547  162,000 33,000 38,600 27,000	2005 Budget 950,029 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 100,893  650 1,875 10,500 262,667	2004 Amended 100,893  650 1,875 10,500 262,667	2005 Budget 103,991  550 1,925 5,500 259,462	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 900,547 	2004 Amended 900,547 	2005 Budget 950,029 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 100,893  650 1,875 10,500 262,667	2004 Amended 100,893  650 1,875 10,500 262,667	2005 Budget 103,991  550 1,925 5,500 259,462 25,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 900,547 	2004 Amended 900,547 162,000 33,000 38,600 27,000 1,164,312 73,178	2005 Budget 950,029 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 100,893 	2004 Amended 100,893 	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500	2004 Amended 900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 100,893  650 1,875 10,500 262,667  1,000 48,661	2004 Amended 100,893  650 1,875 10,500 262,667  1,000 48,661	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000 51,964	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800	2004 Amended 900,547 	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000 51,964 8,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000	2004 Amended 900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000	2005 Budget 950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 100,893  650 1,875 10,500 262,667  1,000 48,661	2004 Amended 100,893  650 1,875 10,500 262,667  1,000 48,661	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000 51,964	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800	2004 Amended 900,547 	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000	2004 Amended 900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000	2005 Budget 950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500	2004 Amended 900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437	2004 Amended 900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  900,547  162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518.092	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518.092  126,435 149,060 101,275 1,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  900,547	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300 4,275	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300 4,275	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444 225,250	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444 225,250 2,684,294	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204 31,322	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204 31,322	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770 31,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  900,547	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444 225,250 2,684,294 53,285	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673 17,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444 225,250 2,684,294	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204 31,322	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150 509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204 31,322	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770 31,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 3,239,437 569,341 3,808,778  413,350 680,750 612,800 33,700 714,444 225,250 2,680,294 53,285 6,473	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444 225,250 2,684,294 53,285 6,473	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673 17,200 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204 31,322 39,550	2004 Amended  100,893 650 1,875 10,500 262,667 1,000 48,661 10,300 9,000 33,680 479,226 30,150  509,376  111,509 143,095 89,825 6,750 48,300 4,275 23,450 427,204 31,322 39,550	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770 31,322 49,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  900,547	2004 Amended  900,547 162,000 33,000 38,600 27,000 1,164,312 73,178 64,500 724,800 24,000 10,000 17,500 3,239,437 594,341 3,833,778  413,350 684,750 612,800 33,700 714,444 225,250 2,684,294 53,285 6,473 302,732	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673 17,200 2,500 1,045,927

Name of City: TYLER	GF: X SR:	DS: X	CP:	Name of City: ULEN	GF: X SR:	De.	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:		DS:	2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	168,238		168,238	Property Taxes Tax Increments	35,697		41,051
All Other Taxes				All Other Taxes			
Special Assessments	22,000		22,000	Special Assessments			
Licenses and Permits	3,800		2,800	Licenses and Permits	1,200		1,400
Federal Grants			66,500	Federal Grants			
State General Purpose Aid	297,200		314,080	State General Purpose Aid	129,771		143,865
State Categorical Aid	15,350		15,350	State Categorical Aid			
Grants from County/Other Local Grants	17.100		17.100	Grants from County/Other Local Grants	1,000		1,000
Charges for Services Fines and Forfeits	17,100 2,500		17,100 2,500	Charges for Services Fines and Forfeits	12,500		14,000
Interest on Investments	14,000		10,500	Interest on Investments	5,000		5,000
Miscellaneous Revenues	150,735		150,305	Miscellaneous Revenues	6,500		6,500
Total Revenues	690,923		769,373	Total Revenues	191,668		212,816
Proceeds from Bond Sales			550,000	Proceeds from Bond Sales			
Transfers from Other Funds	120,000		120,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	810,923		1,439,373	<b>Total Revenues and Other Sources</b>	191,668		212,816
G 4E 19				C IF II			
Current Expenditures General Government	142,300		142,500	Current Expenditures General Government	47,860		50,025
Public Safety	133,555		144,705	Public Safety	27,350		30,250
Streets and Highways	63,820		60,320	Streets and Highways	27,450		27,620
Sanitation	400		400	Sanitation			
Health				Health			
Culture and Recreation	125,320		124,720	Culture and Recreation	14,500		14,770
Urban & Economic Development & Housing	5,000		5,000	Urban & Economic Development & Housing	25.105		
Miscellaneous Current Expenditures	3,000		3,000	Miscellaneous Current Expenditures	25,106		29,319
Total Current Expenditures Debt Service - Principal	473,395 136,700		480,645 163,807	Total Current Expenditures Debt Service - Principal	142,266		151,984
Interest and Fiscal Charges	67,446		62,946	Interest and Fiscal Charges			
Total Capital Outlay	66,700		724,200	Total Capital Outlay	38,000		63,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	744,241		1,431,598	Total Expenditures and Other Uses	180,266		214,984
Name of City: UNDERWOOD				Name of City: UPSALA			
Name of City: UNDERWOOD  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: UPSALA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: SR: 2004	DS: 2004	2005	•	GF: X SR: 2004	DS: 2004	CP:
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 125,000 	2004 Amended 125,000	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 125,000  600	2004 Amended 125,000   600	2005 Budget 122,500 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 125,000  600 1,935	2004 Amended 125,000  600 1,935	2005 Budget 122,500   1,935
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 125,000  600 1,935	2004 Amended 125,000  600 1,935	2005 Budget 122,500  1,935
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 125,000  600 1,935  63,811	2004 Amended 125,000  600 1,935  63,811	2005 Budget 122,500   1,935
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 125,000  600 1,935	2004 Amended 125,000  600 1,935	2005 Budget 122,500  1,935
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  125,000  600 1,935 63,811	2004 Amended 125,000  600 1,935  63,811	2005 Budget 122,500  1,935  60,176
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000	2005 Budget 122,500  1,935  60,176  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500	2004 Amended  125,000  600 1,935 63,811 1,950 36,850	2005 Budget  122,500 1,935 60,176 1,500 38,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500	2005 Budget 122,500  1,935  60,176  1,500 38,450 1,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646 68,245	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 68,245	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261 72,070
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245 9,100	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 68,245 9,100	2005 Budget  122,500 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245 9,100 58,275	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 68,245 9,100 58,275	2005 Budget  122,500 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 68,245 9,100 58,275 40,600	2005 Budget  122,500 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,500 235,646 235,646  68,245 9,100 58,275 40,600	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 68,245 9,100 58,275 40,600	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 68,245 9,100 58,275 40,600	2005 Budget  122,500 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,500 235,646 235,646  68,245 9,100 58,275 40,600 9,450	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146  68,245 9,100 58,275 40,600 9,450	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 243,146  68,245 9,100 58,275 40,600 9,450	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646 235,646  68,245 9,100 58,275 40,600 9,450 9,450	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146 243,146 58,275 40,600 9,450 7,500	2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000 1,700	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500  243,146 243,146  68,245 9,100 58,275 40,600 9,450 7,500 193,170 16,000 1,700	2005 Budget  122,500 1,935 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645 10,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,000 235,646 235,646 9,450 9,450 185,670 16,000	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500 243,146 243,146  68,245 9,100 58,275 40,600 9,450 7,500 193,170 16,000	2005 Budget  122,500 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000 1,700 32,250	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500  243,146 243,146  68,245 9,100 58,275 40,600 9,450 7,500 193,170 16,000 1,700 32,250	2005 Budget  122,500 1,935 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645 10,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 2,500 2,000 235,646 235,646  68,245 9,100 58,275 40,600 9,450 185,670 16,000 1,700	2004 Amended  125,000 600 1,935 63,811 1,950 36,850 1,000 2,500 9,500  243,146 243,146  68,245 9,100 58,275 40,600 9,450 7,500 193,170 16,000 1,700	2005 Budget  122,500 1,935 1,935 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645 10,000 1,500

N CC' UDDANIZ				N CC: LITTICA			
Name of City: URBANK Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: UTICA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues:				Revenues:			
Property Taxes Tax Increments				Property Taxes Tax Increments	30,000		33,000
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	3,000		3,500
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	21,821		24,821
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits			
Interest on Investments				Interest on Investments	700		300
Miscellaneous Revenues				Miscellaneous Revenues	1,979		3,079
Total Revenues				Total Revenues	57,500		64,700
Proceeds from Bond Sales				Proceeds from Bond Sales	37,300		
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	57,500		64,700
					37,300		04,700
Current Expenditures				Current Expenditures			
General Government				General Government	23,000		26,400
Public Safety				Public Safety	3,100 11,000		4,000
Streets and Highways Sanitation				Streets and Highways Sanitation	11,000		12,000
Health				Health			
Culture and Recreation				Culture and Recreation	5,000		6,600
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	4,000		4,900
<b>Total Current Expenditures</b>				Total Current Expenditures	46,100		53,900
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges	40.000		10.000
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	40,000		10,000
Total Expenditures and Other Uses				Total Expenditures and Other Uses	86,100		63,900
Name of City: VADNAIS HEIGHTS				Name of City: VERGAS			
Name of City: VADNAIS HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: VERGAS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
· ·	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget		2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 2,634,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,509,000	2004 Amended	2005 Budget 2,634,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 84,888
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 2,634,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,509,000  29,500	2004 Amended	2005 Budget 2,634,000  32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 70,147	2004 Amended	2005 Budget 84,888 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,509,000	2004 Amended	2005 Budget 2,634,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget 84,888
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,509,000  29,500	2004 Amended	2005 Budget 2,634,000  32,000  457,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 70,147  3,990	2004 Amended	2005 Budget 84,888 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,509,000  29,500  414,000	2004 Amended	2005 Budget 2,634,000  32,000  457,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 70,147  3,990	2004 Amended	2005 Budget 84,888  3,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 2,509,000  29,500  414,000  132,100 26,000	2004 Amended	2005 Budget 2,634,000  32,000  457,500  150,000 149,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 70,147 3,990 32,015 700	2004 Amended	2005 Budget 84,888  3,990  35,222  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,509,000  29,500  414,000  132,100 26,000 242,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 70,147 3,990 32,015 700 8,500	2004 Amended	2005 Budget 84,888  3,990  35,222
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 28,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 70,147 3,990 32,015 700 8,500	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 2,509,000 29,500 414,000 26,000 242,000 28,000 125,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 70,147 3,990 32,015 700 8,500	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 28,000 125,000 442,600	2004 Amended	2005 Budget 2,634,000  32,000  457,500  150,000 149,000 26,000 379,300 26,500 85,000 433,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  70,147 3,990 32,015 700 8,500 500	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 28,000 125,000 442,600 3,948,200	2004 Amended	2005 Budget 2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  70,147  3,990 32,015 700 8,500 500 115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 242,000 28,000 125,000 442,600 3,948,200	2004 Amended	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  70,147  3,990  32,015  700 8,500  115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 242,000 42,600 3,948,200  133,500	2004 Amended	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300   139,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  70,147  3,990  32,015  700 8,500  115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 242,000 28,000 125,000 442,600 3,948,200	2004 Amended	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  70,147  3,990  32,015  700 8,500  115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700	2004 Amended	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300   139,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,509,000  29,500  414,000  132,100  26,000  242,000  28,000  125,000  442,600  3,948,200  133,500  4,081,700  1,750,700  1,145,900	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,509,000  29,500  414,000  132,100 26,000 242,000 28,000 125,000 442,600 3,948,200  133,500 4,081,700  1,750,700 1,145,900 366,400	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,509,000  29,500  414,000  132,100  26,000  242,000  28,000  125,000  442,600  3,948,200  133,500  4,081,700  1,750,700  1,145,900	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 4,372,300 4,372,300 4,511,900  1,770,500 1,278,500 398,100 22,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000 430,300	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370 22,802	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 4,372,300 4,372,300 4,511,900  1,770,500 1,278,500 398,100 22,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852  23,150 14,200 40,370	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000 430,300	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370 22,802	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 1,750,700 1,145,900 366,400 30,000 430,300	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  70,147 3,990 32,015 700 8,500 115,852 115,852 23,150 14,200 40,370 22,802 15,330	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588 17,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000 430,300 3,723,300 74,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900 1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  70,147 3,990 32,015 700 8,500 500 115,852 115,852 23,150 14,200 40,370 22,802 15,330 115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588 17,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 242,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000 430,300 3,723,300 74,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000 409,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  70,147  3,990  32,015  700 8,500  115,852  115,852  23,150 14,200 40,370 22,802 15,330 115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588 17,975 135,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700 1,145,900 366,400 30,000 430,300 3,723,300 74,000 284,400	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900 1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  70,147  3,990  32,015  700 8,500  115,852  115,852  23,150 14,200 40,370 22,802 15,330 115,852	2004 Amended	2005 Budget  84,888  3,990  35,222  800 10,100  500  135,500  25,785 19,287 45,365  26,588 17,975 135,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,509,000 29,500 414,000 132,100 26,000 242,000 28,000 125,000 442,600 3,948,200 133,500 4,081,700  1,750,700 1,145,900 366,400 30,000 430,300 3,723,300 74,000	2004 Amended	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000 409,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  70,147  3,990  32,015  700 8,500  115,852  115,852  23,150 14,200 40,370 22,802 15,330 115,852	2004 Amended	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588 17,975 135,000

N CC: UEDAM LION				N CC: MEDNIDALE			
Name of City: VERMILLION  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: VERNDALE  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
	2004 Budget	Amended	Budget		2004 Budget	Amended	Budget
Revenues: Property Taxes	113,038		111,853	Revenues: Property Taxes	123,250	123,250	128,350
Tax Increments				Tax Increments	15,000	15,000	15,000
All Other Taxes				All Other Taxes	·		
Special Assessments	3,824		2,902	Special Assessments			
Licenses and Permits	3,050		3,050	Licenses and Permits	150	150	150
Federal Grants State General Purpose Aid	3,208		4,488	Federal Grants State General Purpose Aid	103,537	103,537	115,862
State Categorical Aid	3,208		4,400	State Categorical Aid	103,337	103,337	10,718
Grants from County/Other Local Grants				Grants from County/Other Local Grants	10,710	2,112	10,710
Charges for Services	500		500	Charges for Services	26,000	26,800	26,000
Fines and Forfeits				Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	600		100	Interest on Investments	7,000	7,000	6,500
Miscellaneous Revenues			825	Miscellaneous Revenues	39,850	133,080	39,850
Total Revenues	124,220		123,718	Total Revenues	342,505	438,647	359,430
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	124,220		123,718	Total Revenues and Other Sources	342,505	438,647	359,430
Current Expenditures				Current Expenditures			
General Government	26,656		26,656	General Government	55,115	55,115	62,245
Public Safety	8,050		8,100	Public Safety	151,815	156,567	155,150
Streets and Highways Sanitation	22,450 950		24,000 500	Streets and Highways Sanitation	55,900	55,900	67,100
Health				Health			
Culture and Recreation	6,150		5,750	Culture and Recreation	24,140	41,840	20,870
Urban & Economic Development & Housing				Urban & Economic Development & Housing	56,550	56,550	51,650
Miscellaneous Current Expenditures	53,215		46,310	Miscellaneous Current Expenditures	9,625	9,625	7,250
Total Current Expenditures	117,471		111,316	Total Current Expenditures	353,145	375,597	364,265
Debt Service - Principal Interest and Fiscal Charges	95,550		126,893	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	145,000	145,000	
Transfer to Other Funds	9,000		9,000	Transfer to Other Funds			
Total Expenditures and Other Uses	222.021		247,209	Total Expenditures and Other Uses	498,145	520,597	364,265
N CC: VEDNOV CENTED							
Name of City: VERNON CENTER				Name of City: VESTA			
•	GF: X SR:	DS:	CP: X	•	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP: X 2005	Name of City: VESTA  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004 Amended	CP: X  2005  Budget	Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: X 2004 Amended	CP: 2005 Budget
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 105,136	2004 Amended 105,136	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 105,136 452 1,430	2004 Amended 105,136 452 564	2005 Budget 118,078  593	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 82,000  18,500	2004 Amended	2005 Budget 100,200  19,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 105,136 452 1,430  1,108	2004 Amended 105,136 452 564  1,108	2005 Budget 118,078  593  1,117	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 82,000  18,500 345	2004 Amended	2005 Budget 100,200  19,700 345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 105,136 452 1,430  1,108	2004 Amended 105,136 452 564  1,108	2005 Budget 118,078  593  1,117	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 82,000  18,500 345	2004 Amended	2005 Budget 100,200  19,700 345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 105,136 452 1,430  1,108  45,897	2004 Amended 105,136 452 564  1,108  45,897	2005 Budget 118,078  593  1,117  56,411	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 82,000  18,500 345  88,591	2004 Amended	2005 Budget 100,200  19,700 345  83,151
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 105,136 452 1,430  1,108	2004 Amended 105,136 452 564  1,108	2005 Budget 118,078  593  1,117	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 82,000  18,500 345	2004 Amended	2005 Budget 100,200  19,700 345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 105,136 452 1,430  1,108  45,897 5,943  13,665	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665	2005 Budget  118,078 593 1,117 56,411 5,943 14,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 82,000  18,500 345  88,591 5,060	2004 Amended	2005 Budget 100,200  19,700 345  83,151
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  82,000  18,500 345 88,591 5,060 6,917	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500  182,265	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950  207,213	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500  182,265	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950  207,213	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300 29,381	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300 27,951	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 39,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300 29,381 366,544	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300 27,951 206,114	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222 221,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533 154,468 10,000 16,830	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 39,730 160,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300 29,381 366,544 60,100	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300 27,951 206,114 60,100	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222 221,027 212,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533 154,468 10,000 16,830 3,800	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 120,000 13,710 6,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  105,136 452 1,430 1,108 45,897 5,943 13,665 2,000 4,000 4,064 183,695 159,000 147,910 490,605  55,647 60,958 220,223 10 25 300 29,381 366,544	2004 Amended  105,136 452 564 1,108 45,897 5,943 13,665 2,000 4,000 3,500 182,265 149,340 331,605  55,647 60,958 61,223 10 25 300 27,951 206,114	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222 221,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  82,000 18,500 345 88,591 5,060 6,917 4,850 950 207,213 4,000 211,213  44,350 27,165 32,350 9,070 41,533 154,468 10,000 16,830	2004 Amended	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 39,730 160,760 20,000 13,710

Name of City: VICTORIA	GF: X SR:	X DS:	CD:	Name of City: VIKING	GF: X SR:	De.	CD:
Adopted Budgets for the following funds:			CP: 2005	Adopted Budgets for the following funds:		DS:	CP:
_	2004 Budget	2004 Amended	Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	1,965,936		2,322,769	Tax Increments	5,000	5,335	5,000
All Other Taxes				All Other Taxes	1,800	1,346	2,000
Special Assessments				Special Assessments	·		
Licenses and Permits	263,600		402,350	Licenses and Permits	20	15	20
Federal Grants				Federal Grants	900,000		900,000
State General Purpose Aid	4,377			State General Purpose Aid	25,008	26,816	26,000
State Categorical Aid Grants from County/Other Local Grants	26,613 6,400		37,613 7,900	State Categorical Aid Grants from County/Other Local Grants	2,000		2,000
Charges for Services	210,261		303,216	Charges for Services	2,000 9,500	10,848	10,000
Fines and Forfeits	4,000		4,000	Fines and Forfeits	500	134	500
Interest on Investments	11,375		7,000	Interest on Investments	2,000	1,380	1,500
Miscellaneous Revenues	44,546			Miscellaneous Revenues	2,400	23,713	3,000
<b>Total Revenues</b>	2,537,108		3,084,848	<b>Total Revenues</b>	948,228	69,587	950,020
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,537,108		3,084,848	<b>Total Revenues and Other Sources</b>	948,228	69,587	950,020
Current Expenditures				Current Expenditures			
General Government	831,718		975,143	General Government	15,000	20,826	20,000
Public Safety	421,384		611,621	Public Safety	700	760	700
Streets and Highways	372,210		581,199	Streets and Highways	4,000	10,738	9,000
Sanitation				Sanitation	5,024	4,864	6,000
Health	225 177		100 172	Health	10,000	0.026	10.000
Culture and Recreation Urban & Economic Development & Housing	235,177		190,172	Culture and Recreation Urban & Economic Development & Housing	10,000 300	9,926	10,000
Miscellaneous Current Expenditures	15,000		7,780	Miscellaneous Current Expenditures	7,000	4,532	5,000
Total Current Expenditures	1,875,489		2,365,915	Total Current Expenditures	42,024	51,646	50,700
Debt Service - Principal			2,505,715	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	88,120		32,700	Total Capital Outlay			
Transfer to Other Funds	573,499		570,032	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,537,108		2,968,647	Total Expenditures and Other Uses	42,024	51,646	50,700
Name of City: VILLARD				Name of City: VINING			
Name of City: VILLARD  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: VINING Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 8,700	2004 Amended	2005 Budget 8,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 8,700	2004 Amended	2005 Budget 8,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 8,700	2004 Amended 	2005 Budget 8,700  1,665
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 8,700  1,675  10,360	2004 Amended	2005 Budget 8,700  1,665  10,442
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 8,700  1,675  10,360 4,780	2004 Amended	2005 Budget 8,700  1,665
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  8,700 1,675 10,360 4,780	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 8,700  1,675  10,360 4,780	2004 Amended	2005 Budget 8,700  1,665  10,442
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  8,700 1,675 10,360 4,780 8,680	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  8,700 1,675 10,360 4,780 8,680	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600  9,880
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600  9,880  923
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600  9,880  923 960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600  9,880  923 960 38,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	2004 Amended	2005 Budget 8,700  1,665  10,442 5,600  9,880  923 960 38,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 5,900 13,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 5,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 5,900 13,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 38,170  5,900 13,200 7,600 320 10,300
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  8,700 1,675 10,360 4,780 8,680 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 38,170  5,900 13,200 7,600 320 10,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  8,700 1,675 10,360 4,780 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,700 1,675 10,360 4,780 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 850 38,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2004 Budget  8,700 1,675 10,360 4,780 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 850 38,170 850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  8,700 1,675 10,360 4,780 1,285 250 35,730 35,730  5,650 12,100 8,500 320 8,740 420 35,730	2004 Amended	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 850 38,170

Name of City: VIRGINIA				Name of City: WABASHA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,340,571	2,340,571	2.527.817	Property Taxes	605,747		670,000
Tax Increments	273,500	273,500	279,500	Tax Increments			
All Other Taxes	418,000	418,000	438,000	All Other Taxes	13,000		14,000
Special Assessments	773,000	773,000	773,000	Special Assessments	2,364		2,364
Licenses and Permits	64,300	64,300	77,400	Licenses and Permits	25,000		30,000
Federal Grants State General Purpose Aid	2 562 000	2.562.000	3.404.879	Federal Grants State General Purpose Aid	62,034		63,000
State Categorical Aid	3,563,009 520,413	3,563,009 520,413	506,917	State Categorical Aid	558,765		624,120
Grants from County/Other Local Grants	320,413	320,413	300,917	Grants from County/Other Local Grants			
Charges for Services	952,852	952,852	970,500	Charges for Services	273,705		363,055
Fines and Forfeits	110,000	110,000	110,000	Fines and Forfeits	20,000		30,000
Interest on Investments	475,000	475,000	350,000	Interest on Investments	75,000		90,000
Miscellaneous Revenues	637,200	637,200	698,948	Miscellaneous Revenues	139,942		202,311
Total Revenues	10,127,845	10,127,845	10,136,961	Total Revenues	1,775,557		2,088,850
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds			101,750	Transfers from Other Funds	156,267		161,549
<b>Total Revenues and Other Sources</b>	10,127,845	10,127,845	10,238,711	<b>Total Revenues and Other Sources</b>	1,931,824		2,250,399
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Current Expenditures General Government	1,044,489	1,044,489	1,128,790	Current Expenditures General Government	524,905		576,749
Public Safety	3,481,710	3,481,710	3,571,693	Public Safety	633,955		728,534
Streets and Highways	1,583,314	1,583,314	1,673,131	Streets and Highways	290,776		328,808
Sanitation				Sanitation	6,450		6,600
Health				Health	50		50
Culture and Recreation	1,664,399	1,664,399	1,700,795	Culture and Recreation	356,165		407,601
Urban & Economic Development & Housing	125,808	125,808	249,841	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	760,281	760,281	706,259	Miscellaneous Current Expenditures	27,939		27,000
Total Current Expenditures	8,660,001	8,660,001	9,030,509	Total Current Expenditures	1,840,240		2,075,342
Debt Service - Principal Interest and Fiscal Charges	2,108,000 357,650	2,108,000 357,650	1,049,000 254,284	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	196,264	196,264	121,700	Total Capital Outlay	414,244		351,581
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	11,321,915	11,321,915	10,455,493	Total Expenditures and Other Uses	2,254,484		2,426,923
Name of City: WABASSO				Name of City: WACONIA			
Name of City: WABASSO	CE X SD.	De. Y	CD.	Name of City: WACONIA	CE. X en.	X pc.	CD.
Name of City: WABASSO Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: WACONIA Adopted Budgets for the following funds:	GF: X SR:		CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:				Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 199,861	2005 Budget 222,804	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,603,319	2004 Amended 2,603,319	2005 Budget 2,970,127
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 222,804	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 199,861  	2004 Amended 199,861	2005 Budget 222,804	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,603,319  51,000	2004 Amended 2,603,319  51,000	2005 Budget 2,970,127  51,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 199,861   2,685	2004 Amended 199,861  2,685	2005 Budget 222,804  2,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,603,319	2004 Amended 2,603,319  51,000  857,800	2005 Budget 2,970,127
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 199,861  2,685	2004 Amended 199,861	2005 Budget 222,804  2,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,603,319  51,000	2004 Amended 2,603,319  51,000	2005 Budget 2,970,127  51,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 199,861   2,685	2004 Amended 199,861  2,685	2005 Budget 222,804  2,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,603,319  51,000  857,800	2004 Amended 2,603,319  51,000  857,800	2005 Budget 2,970,127 51,000 899,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 199,861  2,685  169,997	2004 Amended 199,861  2,685  169,997	2005 Budget 222,804  2,710  161,056	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,603,319 51,000  857,800	2004 Amended 2,603,319 51,000  857,800	2005 Budget 2,970,127  51,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 199,861  2,685  169,997	2004 Amended 199,861 2,685 169,997	2005 Budget  222,804 2,710 161,056	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 2,603,319 51,000 857,800  44,000	2004 Amended 2,603,319  51,000  857,800  44,000	2005 Budget 2,970,127 51,000  899,150  52,160
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  199,861 2,685 169,997	2004 Amended 199,861 2,685 169,997	2005 Budget  222,804 2,710 161,056	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  199,861 2,685 169,997 95,790 2,000	2004 Amended 199,861 2,685 169,997 95,790 2,000	2005 Budget  222,804 2,710 161,056 91,590 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,603,319  51,000  857,800  44,000 10,000 1,270,150 12,500 81,550	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500 83,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500 83,050 621,914
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,603,319  51,000  857,800  10,000 1,270,150 12,500 81,550 172,800 5,103,119	2004 Amended  2,603,319  51,000  857,800  44,000  48,194  1,300,150  12,500  81,550  172,800  5,171,313	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500 83,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000  476,333	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,603,319  51,000  857,800  10,000 1,270,150 12,500 81,550 172,800 5,103,119	2004 Amended  2,603,319  51,000  857,800  44,000  48,194  1,300,150  12,500  81,550  172,800  5,171,313	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500 83,050 621,914
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000  476,333	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313	2005 Budget  2,970,127  51,000  899,150  52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000	2005 Budget  2,970,127  51,000  899,150  52,160  10,000  1,285,392  12,500  83,050  621,914  5,985,293  111,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333	2004 Amended 199,861 2,685 169,997 95,790 2,000 6,000 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000	2005 Budget  2,970,127  51,000  899,150  52,160  10,000  1,285,392  12,500  83,050  621,914  5,985,293  111,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,603,319  51,000  857,800  44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119  100,000 5,203,119	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333	2004 Amended  199,861  2,685 169,997 95,790 2,000 6,000 476,333 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160 56,509	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,603,319  51,000  857,800  10,000  1,270,150  12,500  81,550  172,800  5,103,119  100,000  5,203,119	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 57,607 134,021	2004 Amended  199,861  2,685 169,997 95,790 2,000 6,000 476,333 476,333	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160 56,509 131,719	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  2,603,319  51,000  857,800  10,000  1,270,150  12,500  81,550  172,800  5,103,119  100,000  5,203,119  940,434  1,063,603	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333  57,607 134,021 131,626	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160 56,509 131,719 132,374	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,603,319  51,000  857,800  10,000  1,270,150  12,500  81,550  172,800  5,103,119  100,000  5,203,119  940,434  1,063,603  868,517	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  199,861 2,685 169,997 95,790 2,000 476,333 476,333  57,607 134,021 131,626	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000  476,333 476,333  57,607 134,021 131,626	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000 5,203,119  940,434 1,063,603 868,517 22,273	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000  476,333 476,333  57,607 134,021 131,626 1,000 69,600	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374 1,000 72,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000 5,203,119  940,434 1,063,603 868,517 22,273	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131 20,308
Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000  476,333 476,333 134,021 131,626 1,000 69,600 150,608	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 150,608	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374 1,000 72,235 164,413	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000 5,203,119  940,434 1,063,603 868,517 22,273 1,276,703	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273 1,276,703	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131 20,308 1,365,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 150,608 544,462	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 150,608 544,462	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374 1,000 72,235 164,413 558,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,603,319  51,000  857,800  10,000  1,270,150  12,500  81,550  172,800  5,103,119  100,000  5,203,119  940,434  1,063,603  868,517  22,273  1,276,703   4,171,530	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273 1,276,703 4,239,724	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131 20,308 1,365,275 4,632,039
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 69,600 150,608 544,462 74,000	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333  57,607 134,021 131,626 1,000 69,600 150,608 544,462 74,000	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160 131,719 132,374 1,000 72,235 164,413 558,250 74,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,603,319  51,000  857,800  44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119  100,000 5,203,119  940,434 1,063,603 868,517 22,273  1,276,703  4,171,530 278,784	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273 1,276,703 4,239,724 278,784	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131 20,308 1,365,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 131,626 1,000 69,600 150,608 544,462 74,000 93,435	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333  57,607 134,021 131,626 1,000 69,600 69,600 150,608 544,462 74,000 93,435	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374 1,000 72,235 164,413 558,250 74,612 100,517	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000 5,203,119  940,434 1,063,603 868,517 22,273 1,276,703 4,171,530 278,784	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273 1,276,703 4,239,724 278,784	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131 20,308 1,365,275 4,632,039 278,784
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 69,600 150,608 544,462 74,000	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333  57,607 134,021 131,626 1,000 69,600 150,608 544,462 74,000	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374 1,000 72,235 164,413 558,250 74,612 100,517	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000 5,203,119  940,434 1,063,603 868,517 22,273 1,276,703 4,171,530 278,784 312,805	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273 1,276,703 4,239,724 278,784 312,805	2005 Budget  2,970,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 150,608 544,462 74,000 93,435	2004 Amended  199,861 2,685 169,997 95,790 2,000 6,000 476,333 476,333 134,021 131,626 1,000 69,600 150,608 544,462 74,000 93,435	2005 Budget  222,804 2,710 161,056 91,590 2,000 6,000 486,160 486,160  56,509 131,719 132,374 1,000 72,235 164,413 558,250 74,612 100,517	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,603,319 51,000 857,800 44,000 10,000 1,270,150 12,500 81,550 172,800 5,103,119 100,000 5,203,119  940,434 1,063,603 868,517 22,273 1,276,703 4,171,530 278,784	2004 Amended  2,603,319 51,000 857,800 44,000 48,194 1,300,150 12,500 81,550 172,800 5,171,313 100,000 5,271,313  1,034,628 1,063,603 842,517 22,273 1,276,703 4,239,724 278,784	2005 Budget  2,970,127 51,000 899,150 52,160 10,000 1,285,392 12,500 83,050 621,914 5,985,293 111,000 6,096,293  1,124,075 1,257,250 865,131 20,308 1,365,275 4,632,039 278,784

Name of City: WADENA				Name of City: WAHKON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:		CP:
	2004	2004	2005		2004	2004	2005 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	637,202 18,985	633,202 18,985	653,458 18,985	Property Taxes Tax Increments	97,000		101,151
All Other Taxes	64,000	69,000	71,000	All Other Taxes	2,100		2,100
Special Assessments	86,927	86,927	93,654	Special Assessments			
Licenses and Permits	22,990	22,990	23,465	Licenses and Permits	5,430		7,575
Federal Grants	54,000	64,000	32,400	Federal Grants	12 202		10.545
State General Purpose Aid State Categorical Aid	931,500 159,546	931,500 163,220	995,209 174,741	State General Purpose Aid State Categorical Aid	13,392		12,547
Grants from County/Other Local Grants	139,340	103,220	1/4,/41	Grants from County/Other Local Grants			
Charges for Services	88,550	90,450	98,100	Charges for Services	3,800		3,400
Fines and Forfeits	40,000	32,000	32,000	Fines and Forfeits	1,000		1,200
Interest on Investments	102,925	27,400	39,000	Interest on Investments	300		275
Miscellaneous Revenues  Total Revenues	120,116	190,341	177,466	Miscellaneous Revenues  Total Revenues	1,075		3,025
Proceeds from Bond Sales	2,326,741	2,330,015	2,409,478	Proceeds from Bond Sales	124,097		131,273
Transfers from Other Funds	345,200	345,200	345,200	Transfers from Other Funds	5,000		5,000
<b>Total Revenues and Other Sources</b>	2.671.941	2,675,215	2,754,678	<b>Total Revenues and Other Sources</b>	129,097		136,273
	2,0/1,/+1	2,073,213	2,734,076		127,077		130,273
Current Expenditures General Government	351,045	349,164	336,966	Current Expenditures General Government	70,665		78,578
Public Safety	579,439	587,934	630,854	Public Safety	9,600		4,600
Streets and Highways	368,905	397,746	414,916	Streets and Highways	41,870		46,570
Sanitation	15,793	17,165	20,927	Sanitation			
Health				Health			
Culture and Recreation	251,851	312,981	346,155	Culture and Recreation	4,575		6,525
Urban & Economic Development & Housing Miscellaneous Current Expenditures	65,000 99,133	61,464 101,006	64,000 102,040	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	1,731,166	1,827,460	1,915,858	Total Current Expenditures	126,710		136,273
Debt Service - Principal	385,000	385,000	395,000	Debt Service - Principal			
Interest and Fiscal Charges	230,699	233,699	212,547	Interest and Fiscal Charges			
Total Capital Outlay	190,541	168,089	152,500	Total Capital Outlay	3,350		
Transfer to Other Funds	2,500	2,500	2,500	Transfer to Other Funds			
Total Expenditures and Other Uses	2,539,906	2,616,748	2,678,405	Total Expenditures and Other Uses	130,060		136,273
Name of City: WAITE PARK Adopted Budgets for the following funds:	GF: X SR:	X DS: 2004	CP:	Name of City: WALDORF Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	_		
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,638,642	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 45,000	2004 Amended	2005 Budget 43,000 2,194
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,638,642 1,114,100 96,500	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 45,000	2004 Amended	2005 Budget 43,000 2,194
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,638,642 1,114,100	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 45,000	2004 Amended	2005 Budget 43,000 2,194
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,638,642 1,114,100 96,500	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500  53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 45,000 	2004 Amended	2005 Budget 43,000 2,194  100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500  53,000  288,330 102,720	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 45,000	2004 Amended	2005 Budget 43,000 2,194  100  56,896
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500  53,000  288,330 102,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 45,000   56,000	2004 Amended	2005 Budget 43,000 2,194  100  56,896  3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 45,000   56,000	2004 Amended	2005 Budget 43,000 2,194  100  56,896
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500  53,000  288,330 102,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 45,000   56,000  40,000	2004 Amended	2005 Budget 43,000 2,194  100  56,896  3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200	2004 Amended	2005 Budget 2,754,224 1,287,500 98,500  53,000  288,330 102,720  173,530 113,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 45,000  56,000  40,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 45,000  56,000  40,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  45,000 56,000 40,000 141,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  45,000 56,000 40,000 141,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  45,000 56,000 40,000 141,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  45,000 56,000 40,000 141,000 141,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190 149,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  45,000 56,000 40,000 141,000 141,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  45,000 56,000 141,000 141,000 42,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190 149,190 48,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  45,000 56,000 40,000 141,000  42,000 40,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190 149,190 31,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  45,000 56,000 141,000 141,000 42,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190 149,190 48,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  45,000 56,000 40,000 141,000  42,000 40,000 1,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190 149,190 31,000 26,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  45,000 56,000 40,000 141,000  42,000 40,000 1,000 1,000 1,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190  48,100 31,000 26,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659 490,378	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  45,000 56,000 40,000 141,000 40,000 1,000 1,000 10,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190  48,100 31,000 26,000 2,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  45,000 56,000 40,000 141,000 42,000 40,000 1,000 1,000 10,000 94,500	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190  48,100 31,000 26,000 2,000 15,000 122,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659 490,378 4,243,779	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  45,000 56,000 40,000 141,000 40,000 1,000 1,000 10,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190  48,100 31,000 26,000 2,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659 490,378 4,243,779	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  45,000 56,000 40,000 141,000 141,000 500 1,000 10,000 94,500 10,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190  48,100 31,000 26,000 2,000 15,000 122,100 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659 490,378 4,243,779	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  45,000 56,000 40,000 141,000  42,000 1,000 1,000 10,000 94,500 10,000 2,500	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190 149,190  48,100 31,000 26,000 2,000 122,100 8,000 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,638,642 1,114,100 96,500 50,480 350,339 149,879 161,275 113,200 180,900 120,820 4,976,135 18,000 4,994,135  534,549 1,672,573 986,407 233,517 158,696 167,659 490,378 4,243,779	2004 Amended	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268 528,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  45,000 56,000 40,000 141,000 40,000 1,000 1,000 10,000 94,500 10,000 2,500 2,000	2004 Amended	2005 Budget  43,000 2,194 100 56,896 3,000 44,000 149,190  48,100 26,000 2,000 15,000 122,100 8,000 3,100

Name of City: WALKER				Name of City: WALNUT GROVE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	
	2004	2004	2005		2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	635,316	635,316	665,127	Property Taxes	169,394		180,293
Tax Increments All Other Taxes	161,940	161,940	156,720 3,000	Tax Increments All Other Taxes			
Special Assessments	35,000	35,000	40,500	Special Assessments	17,337		16,438
Licenses and Permits	32,425	32,425	32,000	Licenses and Permits	750		700
Federal Grants				Federal Grants			
State General Purpose Aid	151,244	151,244	123,945	State General Purpose Aid	173,233		189,273
State Categorical Aid	12,000	12,000	16,803	State Categorical Aid Grants from County/Other Local Grants	7,500		8,000
Grants from County/Other Local Grants Charges for Services	545,927	545,927	22,000 456,295	Charges for Services	43,000		43,000
Fines and Forfeits	8,300	8,300	4,150	Fines and Forfeits	550		1,000
Interest on Investments			23,585	Interest on Investments	1,900		15,625
Miscellaneous Revenues	12,000	12,000	22,115	Miscellaneous Revenues	14,934		16,734
Total Revenues	1,594,152	1,594,152	1,566,240	Total Revenues	428,598		471,063
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	270,000	270,000	20,000	Transfers from Other Funds	22,500		23,205
<b>Total Revenues and Other Sources</b>	1,864,152	1,864,152	1,586,240	Total Revenues and Other Sources	451,098		494,268
Current Expenditures				Current Expenditures			
General Government	385,266	385,266	332,945	General Government	30,015		31,396
Public Safety	656,153	656,153	417,506	Public Safety	64,163		93,008
Streets and Highways	126,616	126,616	118,830	Streets and Highways	87,783		92,250
Sanitation			9.075	Sanitation	1,310		1,332
Health Culture and Recreation	44,593	44,593	8,075 46,003	Health Culture and Recreation	6,615		8,203
Urban & Economic Development & Housing			153,111	Urban & Economic Development & Housing	22,100		22,794
Miscellaneous Current Expenditures	20,200	20,200	19,750	Miscellaneous Current Expenditures	90,475		92,461
Total Current Expenditures	1,232,828	1,232,828	1,096,220	Total Current Expenditures	302,461		341,444
Debt Service - Principal	140,625	140,625	107,100	Debt Service - Principal	88,235		88,466
Interest and Fiscal Charges	71,618	71,618	67,972	Interest and Fiscal Charges	13,921		11,940
Total Capital Outlay Transfer to Other Funds	1,248,999	1,248,999	11,100 20,000	Total Capital Outlay Transfer to Other Funds	48,900 27,500		39,900
Total Expenditures and Other Uses	2.694.070	2,694,070		Total Expenditures and Other Uses			28,205
Total Expenditures and Other Uses	2,694,070	2,074,070	1,302,392	Total Expenditures and Other Uses	481,017		509,955
Name of City: WALTERS				Name of City: WALTHAM			
Name of City: WALTERS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	GF: X SR:	DS: 2004	2005	·	GF: SR:	DS: 2004	2005
•				·			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 9,835 26	2004 Amended 10,105 26	2005 Budget 10,819 26	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 9,835 26	2004 Amended 10,105 26	2005 Budget 10,819 26	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 19,017	2004 Amended	2005 Budget 20,805
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 9,835 26 	2004 Amended 10,105 26 	2005 Budget 10,819 26 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 19,017 	2004 Amended	2005 Budget 20,805
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 9,835 26	2004 Amended 10,105 26	2005 Budget 10,819 26	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 19,017	2004 Amended	2005 Budget 20,805
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 9,835 26  552	2004 Amended 10,105 26  562	2005 Budget 10,819 26  542	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 19,017   1,250	2004 Amended	2005 Budget 20,805  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 9,835 26  552	2004 Amended 10,105 26  562	2005 Budget 10,819 26  542	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 19,017  1,250	2004 Amended	2005 Budget 20,805  1,500 33,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  9,835 26 552 25,471 5,400	2004 Amended 10,105 26  562  25,471 5,400	2005 Budget  10,819 26 542 24,130 5,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 19,017  1,250  33,466	2004 Amended	2005 Budget  20,805 1,500 33,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  9,835 26 552 25,471 5,400 1,800	2004 Amended  10,105 26 562 25,471 5,400 1,790	2005 Budget  10,819 26 542 24,130 5,400 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 19,017  1,250  33,466 	2004 Amended	2005 Budget  20,805 1,500 33,790
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  9,835 26 552 25,471 5,400 1,800	2004 Amended  10,105 26 562 25,471 5,400 1,790	2005 Budget  10,819 26 542 24,130 5,400 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 19,017  1,250  33,466	2004 Amended	2005 Budget  20,805 1,500 33,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  9,835 26 552 25,471 5,400 1,800 130	2004 Amended  10,105 26 562 25,471 5,400 1,790 220	2005 Budget  10,819 26 542 24,130 5,400 1,800 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 19,017  1,250  33,466   2,460	2004 Amended	2005 Budget  20,805 1,500 33,790 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  9,835 26 552 25,471 5,400 1,800	2004 Amended  10,105 26 562 25,471 5,400 1,790	2005 Budget  10,819 26 542 24,130 5,400 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 19,017  1,250  33,466	2004 Amended	2005 Budget  20,805 1,500 33,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  19,017 1,250 33,466 2,460 900	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  19,017 1,250 33,466 2,460 900  57,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850  44,424	2005 Budget  10,819 26 542 24,130 5,400 1,800 75 42,992	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  19,017 1,250 33,466 2,460 900  57,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  19,017 1,250 33,466 2,460 900  57,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004  Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211 46,500	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  19,017 1,250 33,466 2,460 900 57,093 57,093 29,268	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211 46,500  22,220 15,800	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 26,345 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211 46,500  22,220 15,800 7,250	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600 18,775	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 26,345 2,600 22,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  9,835 26 552 25,471 5,400 1,800 3,211 46,500  22,220 15,800 7,250 2,577	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027	2005 Budget  10,819 26 542 24,130 5,400 1,800 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600 18,775	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545  26,345 2,600 22,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  9,835 26 552 25,471 5,400 1,800 43,289 3,211 46,500  22,220 15,800 7,250 2,577	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600 18,775	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 26,345 2,600 22,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  9,835 26 552 25,471 5,400 1,800 3,211 46,500  22,220 15,800 7,250 2,577	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027	2005 Budget  10,819 26 542 24,130 5,400 1,800 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600 18,775	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545  26,345 2,600 22,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  9,835 26 552 25,471 5,400 1,800 3,211 46,500  22,220 15,800 7,250 2,577 3,500	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027 3,040	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  19,017 1,250 33,466 2,460 900 57,093 57,093  29,268 2,600 18,775 200	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 26,345 2,600 22,400 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  9,835 26 552 25,471 5,400 1,800 3,211 46,500  22,220 15,800 7,250 2,577 3,500 750 52,097	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027 3,040 750 56,131	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600 18,775 200 7,250 58,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 2,600 22,400 7,000 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  9,835 26 552 25,471 5,400 1,800 3,211 46,500  22,220 15,800 7,250 2,577 3,500 750 52,097	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027 3,040 750 56,131	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 56,602 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  19,017 1,250 33,466 2,460 900 57,093 57,093  29,268 2,600 18,775 200 7,250 58,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545  26,345 2,600 22,400 200 7,000 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211 46,500  22,220 15,800 7,250 2,577 3,500 750 52,097	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027 3,040 750 56,131	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 750 56,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  19,017 1,250 33,466 2,460 900  57,093 57,093  29,268 2,600 18,775 200 7,250 58,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 2,600 22,400 7,000 58,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211 46,500  22,220 15,800 7,250 2,577 3,500 750 52,097 4,000	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027 3,040 750 56,131	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  19,017 1,250 33,466 2,460 900 57,093 57,093  29,268 2,600 18,775 200 7,250 58,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 26,345 2,600 22,400 200 7,000 58,545 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  9,835 26 552 25,471 5,400 1,800 130 75 43,289 3,211 46,500  22,220 15,800 7,250 2,577 3,500 750 52,097	2004 Amended  10,105 26 562 25,471 5,400 1,790 220 850 44,424 3,025 47,449  21,909 14,970 12,435 3,027 3,040 750 56,131	2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 750 56,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  19,017 1,250 33,466 2,460 900 57,093 57,093  29,268 2,600 18,775 200 7,250 58,093	2004 Amended	2005 Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 26,345 2,600 22,400 22,400 7,000 58,545 7,000

Name of City: WANAMINGO	GE G		cp	Name of City: WANDA	GE V GD		cp
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes	234,433	234,433	225,000	Property Taxes	17,000	25,000	24,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes	100	50	50
Special Assessments				Special Assessments	4,500	4,200	4,300
Licenses and Permits	22,875	22,875	23,780	Licenses and Permits	3,900	4,000	4,000
Federal Grants				Federal Grants			
State General Purpose Aid	165,130	165,130	195,838	State General Purpose Aid	16,000	13,000	12,000
State Categorical Aid	11,000	11,000	14,000	State Categorical Aid	6,300	8,800	8,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	80,425	80,425	80,370	Charges for Services	6,700	6,800	7,000
Fines and Forfeits	2,000	2,000	1,000	Fines and Forfeits	1.000		
Interest on Investments Miscellaneous Revenues	12,000	12,000	6,000	Interest on Investments Miscellaneous Revenues	1,000	800	1,000
Total Revenues	15,008	15,008	8,300	Total Revenues	1,800	62.650	1,000
Proceeds from Bond Sales	542,871	542,871	554,288	Proceeds from Bond Sales	57,300	62,650	61,350
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources	57.200		
Total Revenues and Other Sources	542,871	542,871	554,288	Total Revenues and Other Sources	57,300	62,650	61,350
Current Expenditures				Current Expenditures			
General Government	145,144	145,144	136,561	General Government	5,100	10,000	10,000
Public Safety	123,100	123,100	129,090	Public Safety	14,000	14,000	14,000
Streets and Highways	91,721	91,721	88,576	Streets and Highways	9,800	12,000	11,000
Sanitation				Sanitation	3,200	3,000	3,000
Health Culture and Recreation	56,796	56,796	62,516	Health Culture and Recreation	500	1,000	1,000
Urban & Economic Development & Housing	50,750	50,770	02,510	Urban & Economic Development & Housing		1,000	1,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	5,700	1,500	2,000
Total Current Expenditures	416,761	416,761	416,743	Total Current Expenditures	38,300	41,500	41,000
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	8,000	5,000	6,000
Transfer to Other Funds	126,110	126,110	137,545	Transfer to Other Funds			
Total Expenditures and Other Uses	542,871	542,871	554,288	Total Expenditures and Other Uses	46,300	46,500	47,000
Name of City: WARBA				Name of City: WARREN			
Name of City: WARBA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WARREN Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 250,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget 250,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 243,448 	2004 Amended	2005 Budget 250,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 243,448  5,200	2004 Amended	2005 Budget 250,000   6,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 243,448  5,200	2004 Amended	2005 Budget 250,000  6,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  243,448   5,200  350,000  20,000	2004 Amended	2005 Budget 250,000  6,300  409,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  243,448  5,200  350,000 20,000	2004 Amended	2005 Budget 250,000  6,300  409,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  243,448  5,200 350,000 20,000 400	2004 Amended	2005 Budget 250,000  6,300  409,000 20,000  400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  243,448  5,200  350,000 20,000 400	2004 Amended	2005 Budget 250,000  6,300  409,000 20,000  400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250	2004 Amended	2005 Budget  250,000   6,300  409,000 20,000  400  3,978,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  243,448  5,200  350,000 20,000 400	2004 Amended	2005 Budget 250,000  6,300  409,000 20,000  400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  243,448  5,200 350,000 20,000 400 3,425,250 4,044,298	2004 Amended	2005 Budget  250,000   6,300  409,000 20,000  400  3,978,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298	2004 Amended	2005 Budget  250,000   6,300  409,000 20,000  400  3,978,600 4,664,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298  270,290 50,100	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000 228,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298  270,290 50,100	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  243,448  5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705	2004 Amended	2005 Budget  250,000  6,300 20,000 20,000 400 3,978,600 4,664,300  278,900 50,000 228,000 177,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000 228,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  243,448 5,200 350,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705 141,440	2004 Amended	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300  278,900 50,000 228,000 177,350 135,420
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  243,448 5,200 350,000 20,000 20,000 400 3,425,250 4,044,298 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000 228,000 177,350 135,420 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  243,448  5,200 350,000 20,000 20,000 400 3,425,250 4,044,298  4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  243,448  5,200 350,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	2004 Amended	2005 Budget  250,000  6,300 20,000 20,000 400 3,978,600 4,664,300  4,664,300  278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  243,448  5,200 350,000 20,000 20,000 400 3,425,250 4,044,298  4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	2004 Amended	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  243,448  5,200 350,000 20,000 400 3,425,250 4,044,298  270,290 50,100 201,860 171,705 141,440 50,000 3,094,225 3,979,620	2004 Amended	2005 Budget  250,000  6,300 20,000 20,000 400 3,978,600 4,664,300  4,664,300  278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730

Name of City: WARROAD	GF: X SR:	Пре П	CD.	Name of City: WASECA	GF: X SR:	X DS:	CP: X
Adopted Budgets for the following funds:		DS:	CP:	Adopted Budgets for the following funds:			CP: X 2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	290,000		582,750	Tax Increments	1,987,963	1,987,963	2,180,129
All Other Taxes	45,500		45,500	All Other Taxes	154,000	154,000	159,000
Special Assessments	51,000		51,000	Special Assessments	135,000	135,000	350,000
Licenses and Permits	17,300		17,354	Licenses and Permits	175,020	175,020	185,500
Federal Grants State General Purpose Aid	374,800		430,311	Federal Grants State General Purpose Aid	700,000 2.125.023	700,000 2,125,023	250,000 2,266,886
State Categorical Aid	37,100		38,100	State Categorical Aid	70,000	70,000	964,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	97,000	97,000	229,122
Charges for Services	389,700		420,850	Charges for Services	5,000	5,000	6,000
Fines and Forfeits	20,600		20,750	Fines and Forfeits	51,500	51,500	36,200
Interest on Investments Miscellaneous Revenues	14,000 39,400		15,000 39,200	Interest on Investments Miscellaneous Revenues	85,650 90,687	85,650 90,687	73,497 102,450
Total Revenues	1,279,400		1,660,815	Total Revenues	5,676,843	5,676,843	6,802,784
Proceeds from Bond Sales	1,279,400		1,000,813	Proceeds from Bond Sales	3,070,843	5,070,845	0,802,784
Transfers from Other Funds	315,000		340,000	Transfers from Other Funds	1,470,243	1,470,243	1,546,000
<b>Total Revenues and Other Sources</b>	1,594,400		2,000,815	<b>Total Revenues and Other Sources</b>	7,147,086	7,147,086	8,348,784
G AF III		·		G AF III			
Current Expenditures General Government	241,300		240,254	Current Expenditures General Government	779,983	779,983	823,654
Public Safety	560,000		615,532	Public Safety	1,640,356	1,640,356	1,703,506
Streets and Highways	221,000		291,655	Streets and Highways	1,226,301	1,226,301	1,269,597
Sanitation				Sanitation	38,347	38,347	41,985
Health Culture and Recreation	348,600		344,668	Health Culture and Recreation	588,660	588,660	637,335
Urban & Economic Development & Housing	348,000		344,008	Urban & Economic Development & Housing	1,014,935	1.014.935	723,008
Miscellaneous Current Expenditures	65,000		54,576	Miscellaneous Current Expenditures	161,375	161,375	252,200
Total Current Expenditures	1,435,900		1,546,685	Total Current Expenditures	5,449,957	5,449,957	5,451,285
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	158,500		848,000	Interest and Fiscal Charges Total Capital Outlay	1,315,500	1,315,500	1,841,100
Transfer to Other Funds	138,300		266,130	Transfer to Other Funds	739,293	739,293	957,000
Total Expenditures and Other Uses	1.594.400		2,660,815	Total Expenditures and Other Uses	7,504,750	7,504,750	8,249,385
Name of City: WATERTOWN				Name of City: WATERVILLE			
Name of City: WATERTOWN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WATERVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR:	DS: 2004	2005	•	GF: X SR: 2004	X DS: X 2004	2005
•				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 625,067	2004 Amended 625,067	2005 Budget 766,905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 676,612 7,272	2004 Amended 676,612 7,272	2005 Budget 714,292 8,566
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 625,067	2004 Amended 625,067 	2005 Budget 766,905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 676,612 7,272 6,800	2004 Amended 676,612 7,272 6,800	2005 Budget 714,292 8,566 7,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 625,067  	2004 Amended 625,067 	2005 Budget 766,905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 676,612 7,272 6,800 81,620	2004 Amended 676,612 7,272 6,800 81,620	2005 Budget 714,292 8,566 7,300 74,054
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 625,067	2004 Amended 625,067 	2005 Budget 766,905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 676,612 7,272 6,800	2004 Amended 676,612 7,272 6,800	2005 Budget 714,292 8,566 7,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 625,067  181,020  143,873	2004 Amended 625,067  181,020  143,873	2005 Budget 766,905  190,164  187,019	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511	2004 Amended 676,612 7,272 6,800 81,620 10,650 46,518 446,511	2005 Budget 714,292 8,566 7,300 74,054 10,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 625,067  181,020  143,873 26,407	2004 Amended 625,067  181,020  143,873 26,407	2005 Budget 766,905  190,164  187,019 33,242	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182	2004 Amended 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 625,067  181,020  143,873 26,407 4,000	2004 Amended 625,067  181,020  143,873 26,407 4,000	2005 Budget  766,905 190,164 187,019 33,242 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060	2004 Amended 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 625,067  181,020  143,873 26,407 4,000 129,550	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055	2004 Amended 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 625,067  181,020  143,873 26,407 4,000	2004 Amended 625,067  181,020  143,873 26,407 4,000	2005 Budget  766,905 190,164 187,019 33,242 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060	2004 Amended 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 625,067 181,020 143,873 26,407 4,000 129,550 5,000	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000	2004 Amended  676,612 7.272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 676,612 7.272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget 676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923	2004 Amended  625,067   181,020   143,873  26,407  4,000  129,550  5,000  48,000  67,006  1,229,923   123,297  1,353,220	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076	2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462  210,548 452,583
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462  210,548 452,583 201,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462  210,548 452,583 201,694
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923 599,145 280,581 320,080 89,263	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080 89,263	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 134,049	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583 30,162 10,370	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462 210,548 452,583 201,694 34,398 10,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080 89,263 7,307	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080 89,263 7,307	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 134,049 7,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583 30,162 10,370 5,716	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462 210,548 452,583 201,694 34,398 10,546 5,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923 599,145 280,581 320,080 89,263	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080 89,263	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 134,049	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583 30,162 10,370 5,716 861,967	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462  210,548 452,583 201,694 34,398 10,546 5,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080 89,263 7,307 1,296,376	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080 89,263 7,307 1,370,676	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 134,049 7,307 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076 204,812 409,324 201,583 30,162 10,370 5,716	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462 1,403,462 210,548 452,583 201,694 34,398 10,546 5,547
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080 89,263 7,307 1,296,376	2004 Amended  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220  615,145 338,881 320,080 89,263 7,307 1,370,676	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 134,049 7,307 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462  210,548 452,583 201,694 34,398 10,546 5,547 915,316 399,748 63,030 106,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080 89,263 7,307 1,296,376	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220 615,145 338,881 320,080 89,263 7,307 1,370,676	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 134,049 7,307 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402 74,416	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402 74,416	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462  210,548 452,583 201,694 34,398 10,546 5,547 915,316 399,748 63,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 51,006 1,213,923 45,000 1,258,923  599,145 280,581 320,080 89,263 7,307 1,296,376	2004 Amended 625,067 181,020 143,873 26,407 4,000 129,550 5,000 48,000 67,006 1,229,923 123,297 1,353,220 615,145 338,881 320,080 7,307 1,370,676	2005 Budget  766,905 190,164 187,019 33,242 4,000 148,718 8,000 50,000 69,500 1,457,548 45,000 1,502,548  693,112 382,142 285,938 7,307 1,502,548	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402 74,416 127,982	2004 Amended  676,612 7,272 6,800 81,620 10,650 46,518 446,511 20,182 15,060 1,055 9,000 4,899 51,897 1,378,076  204,812 409,324 201,583 30,162 10,370 5,716 861,967 388,402 74,416 127,982	2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285 1,403,462  210,548 452,583 201,694 34,398 10,546 5,547 915,316 399,748 63,030 106,510

Name of City: WATKINS	on V on	V za V	on V	Name of City: WATSON	a-		[
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004	2005 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	167,587		211,997	Property Taxes			
Tax Increments	34,419		32,682	Tax Increments			
All Other Taxes Special Assessments	2,732 61,806		2,786 45,248	All Other Taxes Special Assessments			
Licenses and Permits	23,535		22,795	Licenses and Permits			
Federal Grants	23,333		22,193	Federal Grants			
State General Purpose Aid	134,465		153,738	State General Purpose Aid			
State Categorical Aid	12,542		14,298	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	133,995		171,306	Charges for Services			
Fines and Forfeits	3,150		5,745	Fines and Forfeits			
Interest on Investments	32,627		26,273	Interest on Investments			
Miscellaneous Revenues	138,640		147,164	Miscellaneous Revenues			
Total Revenues	745,498		834,032	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	156,358		161,011	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	901,856		995,043	<b>Total Revenues and Other Sources</b>			
G IF W		·		G 17 W			
Current Expenditures General Government	182,570		177,497	Current Expenditures General Government			
Public Safety	229,131		203,599	Public Safety			
Streets and Highways	126,819		123,693	Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	69,106		72,948	Culture and Recreation			
Urban & Economic Development & Housing	32,637		23,580	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	20,597		21,267	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	660,860		622,584	<b>Total Current Expenditures</b>			
Debt Service - Principal	98,796		110,000	Debt Service - Principal			
Interest and Fiscal Charges	56,403		95,667	Interest and Fiscal Charges			
Total Capital Outlay	6,850		24,415	Total Capital Outlay			
Transfer to Other Funds	159,557		161,011	Transfer to Other Funds			
Total Expenditures and Other Uses	982,466		1,013,677	Total Expenditures and Other Uses			
Name of City: WAUBUN	_			Name of City: WAVERLY	_		
•	GF: X SR:	DS:	CP:	•	GF: SR:	DS:	CP:
Name of City: WAUBUN Adopted Budgets for the following funds:			CP:	Name of City: WAVERLY Adopted Budgets for the following funds:			CP:
Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	DS: 2004		Adopted Budgets for the following funds:	GF: SR: 2004 Budget	DS: 2004	
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 70,000	2004 Amended 70,000	2005 Budget 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004 Amended 249,759	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 70,000	2004 Amended 70,000 3,000	2005 Budget 70,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 249,759 	2004 Amended 249,759	2005 Budget 287,223
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 70,000	2004 Amended 70,000 3,000	2005 Budget 70,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 249,759	2004 Amended 249,759	2005 Budget 287,223
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 70,000 	2004 Amended 70,000 3,000	2005 Budget 70,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 249,759  74,256	2004 Amended 249,759  74,256	2005 Budget 287,223  29,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 70,000   1,500	2004 Amended 70,000 3,000  1,500	2005 Budget 70,000 3,000  2,532	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 249,759  74,256 28,460	2004 Amended 249,759  74,256 28,460	2005 Budget 287,223  29,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 70,000  1,500	2004 Amended 70,000 3,000  1,500	2005 Budget 70,000 3,000  2,532	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 249,759  74,256 28,460	2004 Amended 249,759  74,256 28,460	2005 Budget 287,223  29,000 84,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  70,000 1,500 60,052	2004 Amended 70,000 3,000 1,500 60,052	2005 Budget  70,000 3,000 2,532 70,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  249,759   74,256 28,460 77,538	2004 Amended 249,759  74,256 28,460  77,538	2005 Budget 287,223  29,000 84,300  72,496 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 70,000 1,500 60,052 12,000	2004 Amended 70,000 3,000 1,500 60,052 12,000	2005 Budget  70,000 3,000 2,532 70,188 11,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  249,759   74,256 28,460  77,538  6,870	2004 Amended 249,759  74,256 28,460  77,538  6,870	2005 Budget 287,223  29,000 84,300  72,496
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 70,000 1,500 60,052 12,000	2004 Amended 70,000 3,000 1,500 60,052 12,000	2005 Budget  70,000 3,000 2,532 70,188 11,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 249,759  74,256 28,460  77,538  6,870	2004 Amended 249,759  74,256 28,460  77,538  6,870	2005 Budget 287,223  29,000 84,300  72,496  2,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 70,000 1,500 60,052 12,000 5,000	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  249,759  74,256 28,460 77,538 6,870 6,000	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100	2004 Amended  70,000 3,000 1,500 60,052 12,000 5,000 2,100	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  249,759  74,256 28,460 77,538 6,870 6,000 20,000	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000 20,000	2005 Budget  287,223  29,000 84,300 72,496 2,640 9,000 45,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100  150,652	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100  150,652	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300  160,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	2005 Budget  287,223  29,000 84,300 72,496 2,640 9,000 45,200  529,859
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100  150,652 43,000	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652 43,000	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100  150,652	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300  160,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883	2005 Budget  287,223  29,000 84,300 72,496 2,640 9,000 45,200  529,859
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100 150,652 43,000 193,652	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652 43,000 196,652	2005 Budget  70,000 3,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	2004 Amended  249,759   74,256 28,460  77,538  6,870  6,000 20,000  462,883  84,254  547,137	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100 150,652 43,000 193,652 26,362	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652 43,000 196,652	2005 Budget  70,000 3,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	2004 Amended 249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  70,000 1,500 60,052 12,000 2,100 150,652 43,000 193,652 26,362 48,451	2004 Amended  70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652  26,362 48,451	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  70,000 1,500 60,052 12,000 2,100 150,652 43,000 193,652 26,362 48,451 45,068	2004 Amended 70,000 3,000 1,500 60,052 12,000 5,000 2,100 153,652 43,000 196,652 26,362 48,451 45,068	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  70,000 1,500 60,052 12,000 2,100 150,652 43,000 193,652 26,362 48,451 45,068	2004 Amended 70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652 26,362 48,451 45,068	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100 150,652 43,000 193,652  26,362 48,451 45,068	2004 Amended  70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652 26,362 48,451 45,068	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420  190,420  29,050 49,738 46,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	2004 Amended  249,759   74,256 28,460  77,538  6,870  6,000 20,000 462,883  84,254  547,137  200,529 134,944 246,620	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  70,000 1,500 12,000 5,000 2,100 150,652 43,000 193,652  26,362 48,451 45,068 14,000	2004 Amended  70,000 3,000 1,500 12,000 5,000 2,100 153,652 43,000 196,652  26,362 48,451 45,068 14,000	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420  29,050 49,738 46,678 12,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938 99,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  70,000 1,500 60,052 12,000 5,000 2,100 150,652 43,000 193,652  26,362 48,451 45,068	2004 Amended  70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652 26,362 48,451 45,068	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678 12,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620	2004 Amended  249,759   74,256 28,460  77,538  6,870  6,000 20,000 462,883  84,254  547,137  200,529 134,944 246,620	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  70,000 1,500 60,052 12,000 2,100 150,652 43,000 193,652 26,362 48,451 45,068 14,000 14,000 14,000	2004 Amended  70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652  26,362 48,451 45,068 14,000 14,000 14,000	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678 12,508 12,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938 99,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  70,000 1,500 12,000 5,000 2,100 150,652 43,000 193,652  26,362 48,451 45,068 14,000	2004 Amended  70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652  26,362 48,451 45,068 14,000	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678 12,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938 99,373 20,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  70,000 1,500 12,000 5,000 2,100 150,652 43,000 193,652 26,362 48,451 45,068 14,000 133,881	2004 Amended 70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652 26,362 48,451 45,068 14,000 133,881	2005 Budget  70,000 3,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678 12,508 137,974	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254  547,137  200,529 134,944 246,620 79,820 9,760 671,673	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938 99,373 20,296 931,371
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  70,000 1,500 12,000 2,100 150,652 43,000 193,652 26,362 48,451 45,068 14,000 133,881 8,000	2004 Amended  70,000 3,000 1,500 60,052 12,000 2,100 153,652 43,000 196,652  26,362 48,451 45,068 14,000 133,881 8,000	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420 30,000 190,420  29,050 49,738 46,678 12,508 137,974 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938 99,373 20,296 931,371 127,264
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  70,000 1,500 12,000 5,000 2,100 150,652 43,000 193,652  26,362 48,451 45,068 14,000 133,881 8,000 5,500	2004 Amended  70,000 3,000 1,500 12,000 5,000 2,100 153,652 43,000 196,652  26,362 48,451 45,068 14,000 133,881 8,000 5,500	2005 Budget  70,000 3,000 2,532 70,188 11,900 2,500 300 160,420  29,050 49,738 46,678 12,508 137,974 7,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  249,759 74,256 28,460 77,538 6,870 6,000 20,000  462,883 84,254  547,137  200,529 134,944 246,620 79,820 9,760 671,673 137,656 60,159	2004 Amended  249,759 74,256 28,460 77,538 6,870 6,000 20,000 462,883 84,254 547,137  200,529 134,944 246,620 79,820 9,760 9,760 671,673 137,656 60,159	2005 Budget  287,223 29,000 84,300 72,496 2,640 9,000 45,200 529,859 183,867 713,726  309,442 192,322 309,938 99,373 20,296 931,371 127,264 141,819

Name of City: WAYZATA	GF: X SR:		an $\square$	Name of City: WELCOME	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:		DS:	CP:	Adopted Budgets for the following funds:			CP: X 2005
_	2004 Budget	2004 Amended	Budget	_	2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues:			
Tax Increments	2,360,900		2,591,400	Property Taxes Tax Increments	198,153 12,231	198,153 12,231	175,182
All Other Taxes				All Other Taxes	12,231	12,231	
Special Assessments				Special Assessments			
Licenses and Permits	192,000		209,800	Licenses and Permits	3,870	3,870	4,870
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	197,791	197,791	190,236
State Categorical Aid Grants from County/Other Local Grants	99,800		114,600	State Categorical Aid Grants from County/Other Local Grants	17,740 2,080	17,740 2,080	20,293 1,600
Charges for Services	197,700		208,800	Charges for Services	5,600	5,600	5,600
Fines and Forfeits	110,000		95,000	Fines and Forfeits	2,500	2,500	3,360
Interest on Investments	45,000		47,000	Interest on Investments	6,710	6,710	5,620
Miscellaneous Revenues	25,600		24,800	Miscellaneous Revenues	74,373	74,373	104,552
Total Revenues	3,031,000		3,291,400	Total Revenues	521,048	521,048	511,313
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	170,000		165,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,201,000		3,456,400	<b>Total Revenues and Other Sources</b>	521,048	521,048	511,313
Current Expenditures				Current Expenditures			
General Government	695,200		810,800	General Government	95,743	95,743	91,222
Public Safety	1,122,600		1,212,600	Public Safety	142,336	142,336	147,263
Streets and Highways	416,300		420,200	Streets and Highways	132,403	132,403	136,220
Sanitation				Sanitation	600	600	900
Health Culture and Recreation	510,200		534,300	Health Culture and Recreation	6,205	6,205	18,282
Urban & Economic Development & Housing	510,200		554,500	Urban & Economic Development & Housing	0,203	0,203	10,202
Miscellaneous Current Expenditures	102,900		128,500	Miscellaneous Current Expenditures	23,457	23,457	4,012
Total Current Expenditures	2,847,200		3,106,400	Total Current Expenditures	400,744	400,744	397,899
Debt Service - Principal	· · ·		· · ·	Debt Service - Principal	16,566	16,566	9,381
Interest and Fiscal Charges				Interest and Fiscal Charges	1,758	1,758	950
Total Capital Outlay				Total Capital Outlay	13,000	13,000	78,000
Transfer to Other Funds	353,800		350,000	Transfer to Other Funds			
Total Expenditures and Other Uses	3,201,000		3,456,400	Total Expenditures and Other Uses	432,068	432,068	486,230
Name of City: WELLS				Name of City: WENDELL			
Name of City: WELLS Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: WENDELL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: X	CP: X 2005	•	GF: X SR: 2004	DS: 2004	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004 Budget	2004	2005	•	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:	2004	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 517,360	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 50,467	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 503,944  109,600 2,600	2004 Amended	2005 Budget 517,360  109,600 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 50,467  3,500	2004 Amended 50,467  3,479	2005 Budget 52,467  3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 503,944  109,600 2,600 16,135	2004 Amended	2005 Budget 517,360 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget  50,467 3,500 350	2004 Amended 50,467  3,479 501	2005 Budget 52,467  3,500 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 503,944  109,600 2,600 16,135	2004 Amended	2005 Budget 517,360 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 50,467  3,500 350	2004 Amended 50,467  3,479 501	2005 Budget 52,467  3,500 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 503,944  109,600 2,600 16,135  810,494	2004 Amended	2005 Budget 517,360 109,600 5,000 13,175 767,645	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 50,467  3,500 350  50,118	2004 Amended 50,467  3,479 501  51,190	2005 Budget 52,467  3,500 300  48,657
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 503,944  109,600 2,600 16,135	2004 Amended	2005 Budget 517,360 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 50,467  3,500 350	2004 Amended 50,467  3,479 501	2005 Budget 52,467  3,500 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 503,944  109,600 2,600 16,135  810,494	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 50,467  3,500 350  50,118 6,500	2004 Amended 50,467 3,479 501 51,190 8,292	2005 Budget 52,467  3,500 300  48,657
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  503,944  109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150 4,000	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 1,000	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262 480	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150 4,000 1,000 130,085	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 1,000	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262 480	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 1,000 130,085	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150 4,000 1,000 130,085	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085	2004 Amended 50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 31,810	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 1,000 130,085 130,085 32,000 8,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 133,645	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 31,810	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150 4,000 1,000 130,085 130,085 130,085	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 133,645  31,810 9,462 6,940	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 1,000 130,085 130,085 32,000 8,500 10,000 12,000	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 133,645 31,810 9,462 6,940 11,849	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720 22,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085  32,000 8,500 10,000 12,000 4,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645  31,810 9,462 6,940 11,849 5,071	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875 63,559	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085 130,085 1,000 4,500 1,000 12,000 4,500 5,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 133,645 51,190 11,849 5,071 9,532	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875 63,559 1,723,554	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1.746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085 130,085 4,500 1,000 12,000 12,000 12,000 72,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 5,071 9,532 74,664	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875 63,559 1,723,554 30,000	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085 130,085 1,000 4,500 1,000 12,000 4,500 5,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 133,645 51,190 11,849 5,071 9,532	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875 63,559 1,723,554	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1.746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  50,467 3,500 350 50,118 6,500 150 4,000 1,000 130,085 130,085 4,500 12,000	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645 5,071 9,532 74,664	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974 4,000 10,000 12,000 4,000 10,000 8,000 85,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875 63,559 1,723,554 30,000 11,255	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1.746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000 26,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150 4,000 130,085 130,085  32,000 8,500 10,000 12,000 4,500 5,500 72,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133,645  31,810 9,462 6,940 11,849 5,071 9,532 74,664	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 10,000 10,000 85,500 85,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  503,944 109,600 2,600 16,135 810,494 112,946 41,900 5,500 5,000 199,690 1,807,809 20,000 1,827,809 375,479 371,121 533,710 7,080 345,730 26,875 63,559 1,723,554 30,000 11,255 63,000	2004 Amended	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1.746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000 26,275 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  50,467 3,500 350 50,118 6,500 14,000 150 4,000 130,085 130,085  32,000 8,500 10,000 12,000 4,500 5,500 72,500	2004 Amended  50,467 3,479 501 51,190 8,292 15,289 685 3,262 480 133,645 133.645  31,810 9,462 6,940 11,849 5,071 9,532 74,664	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 10,000 10,000 85,500 85,500

N CO. WHOM COVERS				N CO' WEOMON DIV			
Name of City: WEST CONCORD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: WEST ST. PAUL Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	237,411		316,782	Property Taxes Tax Increments	6,209,900	6,209,900	6,941,900
All Other Taxes				All Other Taxes	587,675	587,675	586,000
Special Assessments	2,000		700	Special Assessments			
Licenses and Permits	350		350	Licenses and Permits	761,750	761,750	791,675
Federal Grants State General Purpose Aid	260.110		229.960	Federal Grants State General Purpose Aid		 	271 250
State Categorical Aid	260,110 13,300		238,860 14,300	State Categorical Aid	601,775 389,500	601,775 389,500	271,250 426,175
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants	51,100	51,100	128,300
Charges for Services	62,530		83,780	Charges for Services	587,325	587,325	578,350
Fines and Forfeits	4,000		2,800	Fines and Forfeits	115,450	115,450	85,775
Interest on Investments Miscellaneous Revenues	4,520		5,519	Interest on Investments	487,200	487,200	428,475
Total Revenues	<u>17,150</u> 603,371		19,738 684,829	Miscellaneous Revenues  Total Revenues	236,700 10,028,375	236,700 10,028,375	260,700 10,498,600
Proceeds from Bond Sales			064,629	Proceeds from Bond Sales	200,150	200,150	197,175
Transfers from Other Funds				Transfers from Other Funds	594,500	594,500	544,650
<b>Total Revenues and Other Sources</b>	603,371		684,829	<b>Total Revenues and Other Sources</b>	10,823,025	10,823,025	11,240,425
G AF III				G AF III			
Current Expenditures General Government	163,068		153,683	Current Expenditures General Government	1,634,725	1,634,725	1,786,550
Public Safety	133,533		157,933	Public Safety	4,295,425	4,295,425	4,347,775
Streets and Highways	89,581		109,370	Streets and Highways	1,089,575	1,089,575	1,128,500
Sanitation				Sanitation			
Health Culture and Recreation	72,835		92,686	Health Culture and Recreation	703,625	703.625	718,200
Urban & Economic Development & Housing	3,300		3,697	Urban & Economic Development & Housing	825,075	825,075	796,950
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	98,050	98,050	110,550
<b>Total Current Expenditures</b>	462,317		517,369	<b>Total Current Expenditures</b>	8,646,475	8,646,475	8,888,525
Debt Service - Principal	9,809		11,723	Debt Service - Principal	1,276,475	1,276,475	1,728,475
Interest and Fiscal Charges Total Capital Outlay	10,774		8,861	Interest and Fiscal Charges Total Capital Outlay	984,750	984,750	1,309,300
Transfer to Other Funds				Transfer to Other Funds	155,575	155,575	187,150
Total Expenditures and Other Uses	482,900		537,953	Total Expenditures and Other Uses	11,063,275	11,063,275	12,113,450
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Name of City: WEST UNION				Name of City: WESTBROOK			
Name of City: WEST UNION Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
•	GF: X SR: 2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 5,000	2005 Budget 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 97,865	2004 Amended	2005 Budget 106,243
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended 5,000	2005 Budget 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 97,865  1,500	2004 Amended	2005 Budget 106,243  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended 5,000	2005 Budget 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 97,865	2004 Amended	2005 Budget 106,243
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 	2004 Amended 5,000	2005 Budget 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 97,865  1,500 22,000	2004 Amended	2005 Budget 106,243  1,500 22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  	2004 Amended 5,000  1,000  2,462	2005 Budget 5,500  1,000  2,962	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 97,865 	2004 Amended	2005 Budget 106,243 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  	2004 Amended 5,000 1,000 2,462	2005 Budget  5,500 1,000 2,962	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 97,865 	2004 Amended	2005 Budget 106,243  1,500 22,000 4,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended 5,000 1,000 2,462	2005 Budget  5,500 1,000 2,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  97,865  1,500 22,000 4,750 285,837 11,550	2004 Amended	2005 Budget 106,243  1,500 22,000 4,775  253,370 11,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended 5,000 1,000 2,462	2005 Budget  5,500 1,000 2,962	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  97,865  1,500 22,000 4,750 285,837 11,550 13,000	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget	2004 Amended 5,000 1,000 2,462	2005 Budget  5,500 1,000 2,962	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  97,865  1,500 22,000 4,750 285,837 11,550	2004 Amended	2005 Budget 106,243  1,500 22,000 4,775  253,370 11,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended 5,000 1,000 2,462	2005 Budget  5,500 1,000 2,962	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800	2004 Amended	2005 Budget 106,243  1,500 22,000 4,775  253,370 11,550  13,300 1,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended 5,000 1,000 2,462 340 100 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294	2004 Amended	2005 Budget 106,243  1,500 22,000 4,775  253,370 11,550  13,300 1,800 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294	2004 Amended	2005 Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294	2004 Amended	2005 Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294 40,568	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902 3,500 2,000	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 3,800 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended  5,000 1,000 1,000 2,462 340 100 8,902 8,902  3,500 2,000 1,000	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902  3,800 2,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 434,080 458,080 43,274 77,121 107,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902  3,500 2,000 1,000 1,000	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902  3,500 2,000 1,000 1,000	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 3,800 2,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640 67,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget	2004 Amended  5,000 1,000 2,462 340 100 8,902 8,902  3,500 2,000 1,000 1,000	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 434,080 458,080 43,274 77,121 107,640
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended  5,000 1,000 1,000 1,000 1,000	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 3,800 2,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640 67,953 68,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended  5,000 1,000 340 100 8,902 8,902  3,500 2,000 1,000 1,000 8,500 1,000 8,500	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902  3,800 2,000 1,000 1,000 8,800 1,000 8,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 434,080 458,080  43,274 77,121 107,640 67,953 68,541 364,529
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended  5,000 1,000 340 100 8,902 8,902  3,500 2,000 1,000 1,000 8,500 1,000 8,500	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902  3,800 2,000 1,000 1,000 8,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 434,080 458,080  43,274 77,121 107,640 67,953 68,541 364,529 66,871
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended  5,000 1,000 340 100 8,902 8,902  3,500 2,000 1,000 1,000 8,500 1,000 8,500	2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902  3,800 2,000 1,000 1,000 8,800 1,000 8,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  97,865 1,500 22,000 4,750 285,837 11,550 13,000 1,800 10,000 10,992 459,294 24,000 483,294  40,568 73,680 107,105 63,473 63,788 348,614 108,000	2004 Amended	2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 434,080 458,080  43,274 77,121 107,640 67,953 68,541 364,529

Name of City: WESTPORT			an [	Name of City: WHALAN	gr V gr		an $\square$
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget		
Property Taxes Tax Increments				Property Taxes	14,507		17,844
All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	11,387		
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	400		400
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits			
Interest on Investments				Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues	32,827		36,600
Total Revenues				Total Revenues	59,121		54,844
Proceeds from Bond Sales				Proceeds from Bond Sales	37,121		54,044
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	59,121		54,844
							34,044
Current Expenditures				Current Expenditures	16.540		12.000
General Government				General Government	16,540 737		12,000
Public Safety Streets and Highways				Public Safety Streets and Highways	17,999		15,200
Sanitation Sanitation				Sanitation Sanitation			13,200
Health				Health			
Culture and Recreation				Culture and Recreation	2,683		2,500
Urban & Economic Development & Housing				Urban & Economic Development & Housing	109		35
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	38,047		15,000
Total Current Expenditures				Total Current Expenditures	76,115		44,735
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses				Total Expenditures and Other Uses	76.115		44.725
Total Expenditures and Other Uses				Total Expenditures and Other Uses	76,115		44,735
Name of City: WHEATON							
				Name of City: WHITE BEAR LAKE	_		_
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WHITE BEAR LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:		DS: 2004	CP:	•			CP: X 2005
	GF: X SR:  2004  Budget			Adopted Budgets for the following funds:	GF: X SR: 2004 Budget	X DS: X 2004 Amended	
Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes	2004	2004 Amended	2005 Budget 459,898	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 4,044,964	2004 Amended 4,043,071	2005 Budget 4,299,820
Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments	2004 Budget 423,695	2004 Amended	2005 Budget 459,898	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 4,044,964 663,000	2004 Amended 4,043,071 807,000	2005 Budget 4,299,820 764,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 423,695	2004 Amended	2005 Budget 459,898	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 4,044,964 663,000 188,000	2004 Amended 4,043,071 807,000 189,000	2005 Budget 4,299,820 764,000 191,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 423,695  2,000	2004 Amended	2005 Budget 459,898   3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462	2004 Amended 4,043,071 807,000 189,000 822,900 556,000 301,346	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 423,695  2,000  503,001	2004 Amended	2005 Budget 459,898  3,500  522,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840	2004 Amended 4,043,071 807,000 189,000 822,900 556,000 301,346 631,447	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 423,695  2,000	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800	2004 Amended 4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 423,695  2,000  503,001 31,050	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637	2004 Amended 4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  423,695 2,000 503,001 31,050 183,770	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000	2004 Amended 4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,887 1,086,614 86,000	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100 1,266,348	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget 4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100  1,266,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100  1,266,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100  1,266,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100  1,266,348 1,266,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086  1,825,541 12,368,627	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 4,000 75,100 1,266,348 1,266,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287 167,700 265,177	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 4,000 75,100 1,266,348 1,266,348  204,235 275,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287 167,700 265,177 168,900 115,050 187,695	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100 1,266,348 1,266,348  204,235 275,350 180,500 119,400 192,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627 727,453 672,602	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287 168,900 115,050 187,695 88,500	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 4,000 75,100 1,266,348 1,266,348  204,235 275,350 180,500 119,400 192,263 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627 727,453 672,602 471,270	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287 168,900 115,050 187,695 88,500 12,000	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100 1,266,348 1,266,348  204,235 275,350 180,500 119,400 119,263 73,500 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223 271,450	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627  1,163,729 4,080,627 727,453 672,602 471,270 357,940	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100 1,266,348 1,266,348 1,266,348 1,266,348 1,266,348 1,266,348 1,266,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223 271,450 54,600	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627  1,163,729 4,080,627 727,453 672,602 471,270 357,940 29,600	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287 168,900 115,050 187,695 88,500 12,000	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100 1,266,348 1,266,348  204,235 275,350 180,500 119,400 119,263 73,500 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223 271,450 54,600 7,420,559	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627 727,453 672,602 471,270 357,940 29,600 7,503,221	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,221,287 1,005,022	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 4,000 75,100 1,266,348 1,266,348 204,235 275,350 180,500 119,400 192,263 73,500 11,800 1,057,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223 271,450 54,600	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627  1,163,729 4,080,627 727,453 672,602 471,270 357,940 29,600	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 4,000 75,100 1,266,348 1,266,348  204,235 275,350 180,500 119,400 192,263 73,500 11,800 1,057,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223 271,450 54,600 7,420,559 790,000	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627 727,453 672,602 471,270 357,940 29,600 7,503,221 4,125,000	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410 745,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  423,695 2,000 503,001 31,050 183,770 3,200 4,000 70,571 1,221,287 1,221,287  167,700 265,177 168,900 115,050 187,695 88,500 12,000 1,005,022	2004 Amended	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 75,100 1,266,348 1,266,348  204,235 275,350 180,500 119,400 192,263 73,500 11,800 1,057,048	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  4,044,964 663,000 188,000 552,000 470,500 204,462 486,840 510,800 262,637 633,344 86,000 715,500 590,752 9,408,799 1,634,937 11,043,736  1,167,603 4,071,438 736,719 663,526 455,223 271,450 54,600 7,420,559 790,000 477,925	2004 Amended  4,043,071 807,000 189,000 822,900 556,000 301,346 631,447 568,972 267,857 1,086,614 86,000 678,760 504,119 10,543,086 1,825,541 12,368,627 727,453 672,602 471,270 357,940 29,600 7,503,221 4,125,000 477,274	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410 745,000 365,549

Name of City: WILDER	gr V gr		an [	Name of City: WILLERNIE	gr V gr		an 🖂
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2004	2004	2005 Budget		2004	2004 Amended	2005 Budget
Revenues:	Budget	Amended		Revenues:	Budget		
Property Taxes Tax Increments	17,339		17,950	Property Taxes Tax Increments	164,235		164,235
All Other Taxes				All Other Taxes	1,540		1,150
Special Assessments				Special Assessments	1,540		1,130
Licenses and Permits	75		75	Licenses and Permits	6,214		6,544
Federal Grants				Federal Grants			
State General Purpose Aid	13,676		13,095	State General Purpose Aid	53,836		52,258
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	2,800		6,300
Fines and Forfeits Interest on Investments	200		200	Fines and Forfeits Interest on Investments	2,000 6,000		4,000 3,600
Miscellaneous Revenues	100		100	Miscellaneous Revenues	48,750		46,450
Total Revenues	31,390		31,420	Total Revenues	285,375		284,537
Proceeds from Bond Sales	31,370		31,420	Proceeds from Bond Sales	203,373		204,337
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	31,390		31,420	<b>Total Revenues and Other Sources</b>	285,375		284,537
Total November and State Sources	31,390		31,420	Town Nevertues and Smer Sources	265,575		204,337
Current Expenditures				Current Expenditures			
General Government	12,190		9,020	General Government	106,185		102,480
Public Safety	1,650		1,650	Public Safety	47,050		52,900
Streets and Highways	14,150		15,350 2,000	Streets and Highways	91,798 3,000		114,732 4,500
Sanitation Health			2,000	Sanitation Health	3,000		4,300
Culture and Recreation				Culture and Recreation	4,000		4,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	400		400	Miscellaneous Current Expenditures	400		400
Total Current Expenditures	28,390		28,420	Total Current Expenditures	252,433		279,012
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	6,000		6,000	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	34,390		34,420	Total Expenditures and Other Uses	252,433		279,012
Name of City: WILLIAMS	V	□ □		Name of City: WILLMAR	V	V V	🗆
Name of City: WILLIAMS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WILLMAR Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	2004	2004	2005	•	2004	2004	2005
•				•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 2,119,429 61,300	2004 Amended 2,119,429 61,300	2005 Budget 2,305,677 57,047
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget 38,956	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,119,429 61,300 118,755	2004 Amended 2,119,429 61,300 118,755	2005 Budget 2,305,677 57,047 125,987
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 37,135  	2004 Amended	2005 Budget 38,956	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,119,429 61,300 118,755 416,233	2004 Amended 2,119,429 61,300 118,755 416,233	2005 Budget 2,305,677 57,047 125,987 857,402
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 37,135  	2004 Amended	2005 Budget 38,956  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,119,429 61,300 118,755 416,233 309,530	2004 Amended 2,119,429 61,300 118,755 416,233 309,530	2005 Budget 2,305,677 57,047 125,987 857,402 311,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 37,135	2004 Amended	2005 Budget 38,956  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,119,429 61,300 118,755 416,233 309,530 500	2004 Amended 2,119,429 61,300 118,755 416,233 309,530 500	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 37,135  	2004 Amended	2005 Budget 38,956  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,119,429 61,300 118,755 416,233 309,530	2004 Amended 2,119,429 61,300 118,755 416,233 309,530	2005 Budget 2,305,677 57,047 125,987 857,402 311,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 37,135   35,720	2004 Amended	2005 Budget 38,956    34,109	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 2,119,429 61,300 118,755 416,233 309,530 500 3,951,281	2004 Amended 2,119,429 61,300 118,755 416,233 309,530 500 3,951,281	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 37,135   35,720	2004 Amended	2005 Budget 38,956   34,109	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146	2004 Amended 2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  37,135 35,720 2,575	2004 Amended	2005 Budget  38,956 34,109 2,275	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  37,135 35,720 2,575 100	2004 Amended	2005 Budget  38,956 34,109 2,275 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  37,135 35,720 2,575 100 1,000	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  37,135 35,720 2,575 100 1,000 76,530	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252	2005 Budget 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  37,135 35,720 2,575 100 1,000 76,530	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  37,135 35,720 2,575 100 1,000 76,530 24,890	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  37,135 35,720 2,575 100 1,000 76,530	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  37,135 35,720 2,575 100 1,000 76,530 24,890 101,420	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  37,135 35,720 2,575 100 1,000 76,530 24,890 101,420	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810 5,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810 5,700 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535	2004 Amended	2005 Budget  38,956 38,956 34,109 2,275 100 1,000 76,440  76,810 5,700 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 15,000	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810 5,700 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535 2,680	2004 Amended	2005 Budget  38,956 38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810 5,700 600 2,281	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 15,000 1,670,757	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535 2,680	2004 Amended	2005 Budget  38,956 38,956 34,109 2,275 100 1,000 76,440 18,000 94,440 5,700 600 2,281	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 15,000 1,670,757	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535 2,680 2,680 93,162 3,630	2004 Amended	2005 Budget  38,956 34,109 2,275 100 1,000 76,440 18,000 94,440  76,810 5,700 600 2,281 2,281 85,391 3,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519 1,726,324	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 15,000 1,670,757 78,194 10,169,572 1,701,024	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930 1,826,635
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535 2,680 93,162 3,630	2004 Amended	2005 Budget  38,956 38,956 34,109 2,275 100 1,000 76,440  76,810 5,700 600 2,281 85,391 3,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519 1,726,324 350,261	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 15,000 1,670,757 78,194 10,169,572 1,701,024 350,261	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  37,135 37,135 35,720 100 1,000 76,530 24,890 101,420  85,247 4,700 535 2,680 93,162 3,630 50	2004 Amended	2005 Budget  38,956 38,956 34,109 2,275 100 1,000 76,440  76,810 5,700 600 2,281 85,391 3,630 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519 1,726,324 350,261 770,375	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 78,194 10,169,572 1,701,024 350,261	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930 1,826,635 289,809
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  37,135 37,135 35,720 2,575 100 1,000 76,530 24,890 101,420  85,247 4,700 535 2,680 93,162 3,630	2004 Amended	2005 Budget  38,956 38,956 34,109 2,275 100 1,000 76,440  76,810 5,700 600 2,281 85,391 3,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,777 525,050 194,500 264,800 579,056 9,188,357 2,423,180 11,611,537  2,486,099 3,441,113 2,439,713 15,000 1,277,584 268,010 9,927,519 1,726,324 350,261	2004 Amended  2,119,429 61,300 118,755 416,233 309,530 500 3,951,281 574,146 73,277 665,809 194,500 275,936 479,556 9,240,252 2,532,880 11,773,132  2,509,831 3,463,981 2,431,809 15,000 1,670,757 78,194 10,169,572 1,701,024 350,261	2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930 1,826,635

Name of City: WILLOW RIVER				Name of City: WILMONT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
F	2004	2004	2005	F	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	36,000		45,000	Property Taxes	68,499	68,499	69,990
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	2,750		2,750	Licenses and Permits	150	150	150
Federal Grants				Federal Grants			
State General Purpose Aid	30,500		30,500	State General Purpose Aid	66,786	66,786	70,418
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	7,148	7,148	7,148
Charges for Services	36,000		46,000	Charges for Services			
Fines and Forfeits				Fines and Forfeits	300	300	300
Interest on Investments	5,000		3,500	Interest on Investments	1,200	1,200	1,200
Miscellaneous Revenues	16,200		30,000	Miscellaneous Revenues	3,900	3,900	1,500
Total Revenues	126,450		157,750	Total Revenues	147,983	147,983	150,706
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	126,450		157,750	Total Revenues and Other Sources	147,983	147,983	150,706
Current Expenditures	26,000		40.200	Current Expenditures	50.515	50.515	51.055
General Government	36,000 19,200		40,300 34,200	General Government	50,515 20,837	50,515 20,837	51,975 21,030
Public Safety Streets and Highways	23,500		31,000	Public Safety Streets and Highways	50,680	50,680	51,540
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	1,500		1,500	Culture and Recreation	12,020	12,020	12,230
Urban & Economic Development & Housing	33,000		41,000	Urban & Economic Development & Housing	5,500	5,500	5,500
Miscellaneous Current Expenditures  Total Current Expenditures	113,200		148,000	Miscellaneous Current Expenditures  Total Current Expenditures	139,552	139,552	142,275
Debt Service - Principal				Debt Service - Principal	6,500	6,500	6,653
Interest and Fiscal Charges				Interest and Fiscal Charges	1,931	1,931	1,778
Total Capital Outlay	4,000		4,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	117,200		152,000	Total Expenditures and Other Uses	147,983	147,983	150,706
Name of City: WILTON	gr V gr		an 🗆	Name of City: WINDOM	or V or	V pg V	an $\square$
Name of City: WILTON Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WINDOM Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	2004	2004	2005	•	2004	2004	2005
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 7,179	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 886,773	2004 Amended 886,773	2005 Budget 1,009,711
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget 886,773 214,500	2004 Amended 886,773 214,500	2005 Budget 1,009,711 279,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 5,777	2004 Amended	2005 Budget 7,179	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 886,773	2004 Amended 886,773	2005 Budget 1,009,711
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 5,777	2004 Amended	2005 Budget 7,179   3,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 886,773 214,500 20,000	2004 Amended 886,773 214,500 20,000	2005 Budget 1,009,711 279,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,777 5,140	2004 Amended	2005 Budget 7,179  3,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 886,773 214,500 20,000 190,000 49,700	2004 Amended 886,773 214,500 20,000 190,000 49,700	2005 Budget 1,009,711 279,000 20,000 249,339 61,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 5,777   5,140	2004 Amended	2005 Budget 7,179  3,395  865	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 886,773 214,500 20,000 190,000 49,700  941,763	2004 Amended 886,773 214,500 20,000 190,000 49,700  941,763	2005 Budget 1,009,711 279,000 20,000 249,339
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 5,777 5,140	2004 Amended	2005 Budget 7,179  3,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 886,773 214,500 20,000 190,000 49,700	2004 Amended 886,773 214,500 20,000 190,000 49,700	2005 Budget 1,009,711 279,000 20,000 249,339 61,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 5,777 5,140	2004 Amended	2005 Budget  7,179 3,395 865	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 886,773 214,500 20,000 190,000 49,700  941,763	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763	2005 Budget 1,009,711 279,000 20,000 249,339 61,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  5,777 5,140	2004 Amended	2005 Budget  7,179 3,395 865	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500	2005 Budget 1,009,711 279,000 20,000 249,339 61,650  1,016,514
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,777 5,140 70	2004 Amended	2005 Budget  7,179 3,395 865 1,767	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  5,777 5,140 70 7,147	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  5,777 5,140 70	2004 Amended	2005 Budget  7,179 3,395 865 1,767	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  5,777 5,140 70 7,147	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  5,777 5,140 70 7,147	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310  15,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  5,777 5,140 70 7,147 18,134	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  5,777 5,140 70 7,147 18,134 18,134 3,980	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580 361,305	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  5,777 5,140 70 7,147 18,134 18,134 3,980 2,800	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,777 5,140 5,140 70 7,147 18,134 18,134 3,980 2,800 5,839	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  5,777 5,140 5,140 70 7,147 18,134 18,134 3,980 2,800 5,839 300	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  5,777 5,140 5,140 70 7,147 18,134 18,134 3,980 2,800 5,839	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  5,777 5,140 70 7,147 18,134 18,134 3,980 2,800 5,839 300 77	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300 77	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580 361,305 917,650 411,300 1,200	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  5,777 5,140 5,147 18,134 18,134 3,980 2,800 5,839 300 77 5,138	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300 77 5,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580 860,085 176,640 46,150	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580 860,085 176,640 46,150	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  5,777 5,140 5,147 18,134 18,134 18,134 18,134 5,138 18,134	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300 77 5,269 17,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200 860,085 176,640 46,150 2,774,330	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200 860,085 176,640 46,150 2,774,330	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  5,777 5,140 5,147 18,134 18,134 3,980 2,800 5,839 300 77 5,138	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300 77 5,269	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200 860,085 176,640 46,150 2,774,330 16,000	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200 860,085 176,640 46,150 2,774,330 16,000	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355 146,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  5,777 5,140 5,140 70 7,147 18,134 18,134 18,134 5,138 18,134 5,138	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516  3,530 2,200 5,839 300 77 5,269 17,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200 860,085 176,640 46,150 2,774,330	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580  361,305 917,650 411,300 1,200 860,085 176,640 46,150 2,774,330	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  5,777 5,140 5,140 70 7,147 18,134 18,134 18,134 18,134 18,134 18,134 18,134 18,134	2004 Amended	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516  3,530 2,200 5,839 300 77 5,269 17,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580 411,300 1,200 860,085 176,640 46,150 2,774,330 16,000 2,240	2004 Amended  886,773 214,500 20,000 190,000 49,700 941,763 616,300 23,500 500 148,544 3,091,580 320,000 3,411,580 411,300 1,200 860,085 176,640 46,150 2,774,330 16,000 2,240	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355 146,000 54,230

Name of City: WINGER	77			Name of City: WINNEBAGO	77	w w	77
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:		CP: X
_	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes	16,317		18,817	Revenues: Property Taxes	217,891		231,262
Tax Increments	10,517		10,017	Tax Increments	217,891		251,262
All Other Taxes				All Other Taxes	8,000		8,000
Special Assessments				Special Assessments	74,372		72,296
Licenses and Permits	3,935		3,885	Licenses and Permits	11,790		12,310
Federal Grants				Federal Grants			
State General Purpose Aid	42,858		40,447	State General Purpose Aid	492,825		506,581
State Categorical Aid Grants from County/Other Local Grants	168		168	State Categorical Aid Grants from County/Other Local Grants	21,023 21,200		28,616
Charges for Services	4,000		4,936	Charges for Services	46,600		21,200 58,700
Fines and Forfeits				Fines and Forfeits	9,000		9,000
Interest on Investments	3,500		3,500	Interest on Investments	23,250		20,000
Miscellaneous Revenues	31,063		35,514	Miscellaneous Revenues	100		100
Total Revenues	101,841		107,267	Total Revenues	926,051		968,065
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	101,841		107,267	<b>Total Revenues and Other Sources</b>	926,051		968,065
Current Expenditures				Current Expenditures			
General Government	33,434		27,317	General Government	159,818		190,188
Public Safety	19,260		18,500	Public Safety	245,137		247,208
Streets and Highways	8,000		8,000	Streets and Highways	171,590		176,875
Sanitation	1,750		1,750	Sanitation			
Health	1.000		1.700	Health	6,469		6,788
Culture and Recreation Urban & Economic Development & Housing	1,600		1,700	Culture and Recreation Urban & Economic Development & Housing	122,290		121,438
Miscellaneous Current Expenditures	32,797		50,000	Miscellaneous Current Expenditures	59,975		59,872
Total Current Expenditures	96,841		107,267	Total Current Expenditures	765,279		802,369
Debt Service - Principal				Debt Service - Principal	74,372		72,296
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	86,400		93,400
Transfer to Other Funds	5,000			Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	101,841		107,267	Total Expenditures and Other Uses	926,051		968,065
Name of City: WINONA				Name of City: WINSTED			
Name of City: WINONA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP: X 2005	Name of City: WINSTED  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:			
•	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004	2005 Budget
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended 3,634,285	2005 Budget 4,133,867	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget 566,727	2004 Amended	2005 Budget 654,736
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 3,634,285  855,300 573,000	2004 Amended 3,634,285  855,300 573,000	2005 Budget 4,133,867 859,300 690,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 566,727 77,450 20,700 414,501	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 3,634,285  855,300 573,000 140,320	2004 Amended 3,634,285  855,300 573,000 141,320	2005 Budget 4,133,867 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 566,727 77,450 20,700 414,501 46,900	2004 Amended	2005 Budget 654,736 18,642 18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 3,634,285 855,300 573,000 140,320 31,223	2004 Amended 3,634,285  855,300 573,000 141,320 761,223	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 566,727 77,450 20,700 414,501 46,900	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 3,634,285  855,300 573,000 140,320 31,223 7,568,594	2004 Amended 3,634,285  855,300 573,000 141,320 761,223 7,568,594	2005 Budget 4,133,867 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 566,727 77,450 20,700 414,501 46,900  457,213	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000  545,222
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160	2004 Amended  3,634,285   855,300  573,000  141,320  761,223  7,568,594  1,839,705	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000  545,222 28,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300	2004 Amended  3,634,285   855,300  573,000  141,320  761,223  7,568,594  1,839,705  302,300	2005 Budget 4,133,867 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000  545,222 28,900 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160	2004 Amended  3,634,285   855,300  573,000  141,320  761,223  7,568,594  1,839,705	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000  545,222 28,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364	2004 Amended 3,634,285  855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  566,727 77,450 20,700 414,501 46,900	2004 Amended	2005 Budget 654,736 18,642 18,000 61,643 49,000  545,222 28,900 20,000 133,700 9,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006	2004 Amended  3,634,285  855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006	2004 Amended  3,634,285  855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  3,634,285 855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937 1,392,941 16,983,878	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17.872,401	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  566,727 77,450 20,700 414,501 46,900	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  3,634,285 855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937 1,392,941 16,983,878	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  566,727 77,450 20,700 414,501 46,900	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  3,634,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453	2005 Budget  4,133,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937 1,392,941 16,983,878  2,606,467 6,066,653 2,506,195	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843	2005 Budget  4,133,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  3,634,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453	2005 Budget  4,133,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  3,634,285  855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937 1,392,941 16,983,878  2,606,467 6,066,653 2,506,195 29,300	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300	2005 Budget  4,133,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  3,634,285 855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937 1,392,941 16,983,878  2,606,467 6,066,653 2,506,195 29,300	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  3,634,285 855,300 573,000 140,320 31,223 7,568,594 1,822,160 302,300 187,364 210,285 160,100 106,006 15,590,937 1,392,941 16,983,878  2,606,467 6,066,653 2,506,195 29,300 1,336,951 52,935 194,504	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300 1,401,806	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  3,634,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300 1,401,806 819,935 210,104 14,511,770	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393  354,831 427,675 269,403 137,100 88,690 195,506 1,473,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,634,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300 1,401,806 819,935 210,104 14,511,770 1,386,000	2005 Budget  4,133,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582 471,986	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100 88,690 1,95,506 1,473,205 502,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  3,634,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300 1,401,806 819,935 210,104 14,511,770 1,386,000 298,724	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995 1,157,500 387,336	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582 471,986 116,963	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 20,000 133,700 9,000 3,000 7,550 1,549,393 354,831 427,675 269,403 137,100 88,690 195,506 1,473,205 502,026 95,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  3,634,285	2004 Amended  3,634,285 855,300 573,000 141,320 761,223 7,568,594 1,839,705 302,300 199,364 210,285 160,100 208,984 16,454,460 1,417,941 17,872,401  3,097,329 6,276,453 2,676,843 29,300 1,401,806 819,935 210,104 14,511,770 1,386,000	2005 Budget  4,133,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  566,727 77,450 20,700 414,501 46,900 457,213 17,800 20,000 131,800 5,000 3,000 2,050 1,763,141 61,551 1,824,692  302,846 374,631 258,550 151,525 1,000 69,130 30,900 1,188,582 471,986	2004 Amended	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100 88,690 1,95,506 1,473,205 502,026

27,510,868

**Total Expenditures and Other Uses** 

1,839,082

2,071,191

21,835,233

Total Expenditures and Other Uses 19,827,294

Property   Property	Name of City: WINTHROP				Name of City: WINTON			
Personner   Pe	•	GF: X SR:	DS: X	CP: X	•	GF: X SR:	DS:	CP:
Name	. 5	_					2004	2005
A Characterisments	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Modern Press   14,244		388,731	388,731	400,310		20,000	20,000	23,000
Process   Process   1,000								
Sala Center   Propose Aid   33,00	Licenses and Permits	4,029			Licenses and Permits	600	600	400
State Categorical Aid								
Contact professional Contact professional Contact professional Contact professional (1968)   1,000		,				,		, , , , , , , , , , , , , , , , , , ,
Fines and Forties   1,000	=				_			
Interest on Investments   2,00	9	17,925	10,868		9	14,000	14,000	14,500
Miscellancous Revenues   1,000   0,0		,	,	,				
Total Revenues   0,0,000   097,007   824,152   Total Revenues   0,9,000   0,900   0,700						2,000	2,000	
Process from Bond Sales						69,950	69,950	
Total Revenues and Other Source	Proceeds from Bond Sales				Proceeds from Bond Sales			
Current Expenditures         168.358 (Ocean)         169.514 (Sample of Communication Overnament)         159.500 (Sample of Sample of	Transfers from Other Funds				Transfers from Other Funds	5,000	5,000	15,000
Cement Covernment	<b>Total Revenues and Other Sources</b>	910,606	907,097	882,452	<b>Total Revenues and Other Sources</b>	74,950	74,950	90,700
Public Safety		160 200	166.541	172 211		50 500	50 500	62.500
Street and Highways		,						
Sanitation   1,904   478   778   775		,	,	,	3			,
Column and Recreation         87,542 (bit Plane & Recreation)         87,542 (bit Plane & Recreation)         Column and Recreation (brane & Recommission)         2,600 (bit Plane & Recommission)         5,000 (bit Plane & Recommission)         2,600 (bit Plane & Recommission)         5,000 (bit Plane & Recommission)         3,000 (bit Plane & Recommission)         4,000 (bit Plane & Recommission)         3,000 (bit Plane & Recommission)         4,000 (bit Plane & Recommission)         3,000 (bit Plane & Recommission)         4,000 (bit Plane & Recommission)         3,000 (bit Plane & Recommission)         4,000 (bit Plane & Recommission)         3,000 (bit Plane & Recommission)         4,000 (bit Plane & Rec		1,994	478	1,794	Sanitation			
Miscellamous Current Expanditures   74,686   745,956   745,946								
Miscellameous Current Espenditures         30,839         28,222         34,955         Miscellameous Current Espenditures         30,80         80,00         90,00           Debt Service- Principal         100,000         100,000         18,000         85,000         Debt Service- Principal         3         6         7           Total Capital Outlay         1         180,316         3         7         Total Capital Outlay         4         6         4         6         4           Total Expenditures and Other Bunds         81,212         1,131,377         908,729         Total Expenditures and Other Use         88,000         88,000         91,000           Value of City:         WOLF LAKE         2004         2004         2004         2005         2004		,						<i>'</i>
Debt ServicePrincipal   100,000   100,000   150,000								
Interest and Fiscal Charges   23,300   26,400   33,970   Total Capital Outload   70   70   70   70   70   70   70   7	-	,			-	83,900	83,900	90,200
Total Capital Outlay	<del>_</del>				<u> </u>			
Name of City: WOLF LAKE   Name of City: WOLVERTON   Name of City: W								
Name of City:         WOLF LAKE         Adopted Budgets for the following funds:         GF: ∑ SR:         DS: □ CP: □ Adopted Budgets for the following funds:         Adopted Budgets for the following funds:         GF: ∑ SR: □ DS: □ CP: □ Adopted Budgets for the following funds:         Z004         Z004         2005           Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended         Budget           Property Taxes         2.250         2.505         5,000         Property Taxes         32,277         32,277         36,326           All Other Taxes         3         4         4         1.00	Transfer to Other Funds	81,212	81,212		Transfer to Other Funds	4,000	4,000	4,000
Adopted Budgets for the following funds:         GF. □ S. □ S. □ DS. □ CP. □ Doby         Adopted Budgets for the following funds:         GF. □ S. □ S. □ DS. □ CP. □ Doby         Adopted Budgets for the following funds:         GF. □ S. □ S. □ DS. □ CP. □ Doby         Composition of Budgets         Adopted Budgets for the following funds:         GE. □ S. □ DS. □ Doby         Composition of Budgets         Adopted Budgets for the following funds:         GE. □ S. □ DS. □	<b>Total Expenditures and Other Uses</b>	952,207	1,131,357	908,729	<b>Total Expenditures and Other Uses</b>	88,000	88,000	94,200
Adopted Budgets for the following funds:         GF. □ S. □ S. □ DS. □ CP. □ Doby         Adopted Budgets for the following funds:         GF. □ S. □ S. □ DS. □ CP. □ Doby         Adopted Budgets for the following funds:         GF. □ S. □ S. □ DS. □ CP. □ Doby         Composition of Budgets         Adopted Budgets for the following funds:         GE. □ S. □ DS. □ Doby         Composition of Budgets         Adopted Budgets for the following funds:         GE. □ S. □ DS. □								
Revenues:         Budget         Amende Amende         Budget         Revenues:         Budget         Revenues:         Budget         Amende         Poperty Taces           Property Taces         2,250         2,250         5,000         Property Taces         32,277         32,277         36,326           Tax Increments         1         -         All Other Taces         2         -         -         3,026         - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Revenues         Budget         Amende         Budget         Revenues         Budget         Amende         Budget           Property Taxes         2.25         2.25         5.00         Property Taxes         32.27         32.27         36.36           Tax Incremens         3         1.20         All Ober Taxes         3.20         3.20         3.20           All Ober Taxes         3         3         5.20         All Ober Taxes         3.00         3.00           Special Assessments         3         3         5.00         Special Assessments         3.00         4.00           Federal Grants         4.300         4.00         6.00         Federal Grants         5.00         5.00           State General Purpose Aid         6.650         6.650         6.57         5.00         6.00 <td>•</td> <td> [v]</td> <td></td> <td></td> <td>•</td> <td> V</td> <td></td> <td></td>	•	[v]			•	V		
Property Taxes   2,250   2,250   5,000   Property Taxes   32,277   32,277   36,326	•				•			
Tax Increments	Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004 Budget	2004 Amended	2005 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 2,250	2004 Amended 2,250	2005 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 32,277	2004 Amended 32,277	2005 Budget 36,326
State General Purpose Aid         6,650         6,650         6,650         6,750         State General Purpose Aid         24,457         24,457         22,956           State Categorical Aid         —         —         —         State Categorical Aid         5,000         5,000         —           Grants from Country/Other Local Grants         1,250         1,250         1,500         Grants from Country/Other Local Grants         —         —           Charges for Services         41,000         41,000         44,000         Charges for Services         2,500         2,500         4,300           Fines and Forfeits         —         —         —         Ences and Forfeits         —         —         —           Interest on Investments         1,450         1,450         1,500         Interest on Investments         2,000         2,000           Miscellaneous Revenues         50,000         50,000         60,000         Miscellaneous Revenues         29,200         29,200         29,000           Total Revenues         146,000         146,000         187,750         Total Revenues and Other Sources         95,434         95,434         95,434         95,434         95,432           Current Expenditures         —         —         —         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 2,250 	2004 Amended 2,250 	2005 Budget 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 32,277  	2004 Amended 32,277  	2005 Budget 36,326 
Grants from County/Other Local Grants         1,250         1,250         1,500         Grants from County/Other Local Grants         —         —         —           Charges for Services         41,000         41,000         44,000         Charges for Services         2,500         2,500         4,300           Fines and Forfeits         —         —         —         —         —         —           Interest on Investments         1,450         1,450         1,500         Interest on Investments         2,000         2,000         2,000           Miscellaneous Revenues         50,000         50,000         60,000         Miscellaneous Revenues         95,434         95,434         95,592           Proceeds from Bond Sales         146,000         146,000         187,750         Total Revenues         95,434         95,434         95,592           Transfers from Other Funds         15,000         —         20,000         Transfers from Other Funds         95,434         95,434         95,592           Current Expenditures         16,500         16,500         18,000         Everner Expenditures         22,310         22,310         22,310         22,280           Public Safety         95,500         95,500         16,000         Senitation         2	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 2,250   400	2004 Amended 2,250  400	2005 Budget 5,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 32,277  	2004 Amended 32,277 	2005 Budget 36,326 
Charges for Services         41,000         41,000         44,000         Charges for Services         2,500         2,500         4,300           Fines and Forfeits         ————————————————————————————————————	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 2,250  400 43,000	2004 Amended 2,250  400 43,000	2005 Budget 5,000  1,000 68,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 32,277 	2004 Amended 32,277 	2005 Budget 36,326 
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 2,250  400 43,000 6,650	2004 Amended 2,250  400 43,000 6,650	2005 Budget  5,000 1,000 68,000 6,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 32,277   24,457	2004 Amended 32,277   24,457	2005 Budget 36,326   22,956
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  2,250 400 43,000 6,650 1,250	2004 Amended 2,250  400 43,000 6,650  1,250	2005 Budget  5,000 1,000 68,000 6,750 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  32,277 24,457 5,000	2004 Amended 32,277 24,457 5,000	2005 Budget 36,326   22,956
Total Revenues         146,000         146,000         187,750         Total Revenues         95,434         95,434         95,532           Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  2,250 400 43,000 6,650 1,250 41,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  32,277 24,457 5,000 2,500	2004 Amended 32,277 24,457 5,000 2,500	2005 Budget 36,326   22,956
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  2,250 400 43,000 6,650 1,250 41,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  32,277 24,457 5,000 2,500	2004 Amended 32,277 24,457 5,000 2,500	2005 Budget  36,326 22,956 4,300
Transfers from Other Funds         15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000	2004 Amended  2,250  400 43,000 6,650 1,250 41,000 1,450 50,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200	2004 Amended  32,277 24,457 5,000 2,500 2,000 29,200	2005 Budget  36,326 22,956 4,300 2,000 30,010
Total Revenues and Other Sources   161,000   146,000   207,750   Total Revenues and Other Sources   95,434   95,434   95,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200 95,434	2004 Amended 32,277 24,457 5,000 2,500 29,200 95,434	2005 Budget  36,326 22,956 4,300 2,000 30,010
General Government         16,500         16,500         18,000         General Government         22,310         22,310         22,310         22,280           Public Safety         95,500         95,500         116,000         Public Safety         32,142         32,142         32,300           Streets and Highways         800         800         1,000         Streets and Highways         16,600         16,600         16,600           Sanitation         3,750         3,750         5,000         Sanitation              Health           Health              Culture and Recreation         9,875         9,875         12,225           Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592
General Government         16,500         16,500         18,000         General Government         22,310         22,310         22,310         22,280           Public Safety         95,500         95,500         116,000         Public Safety         32,142         32,142         32,300           Streets and Highways         800         800         1,000         Streets and Highways         16,600         16,600         16,600           Sanitation         3,750         3,750         5,000         Sanitation              Health           Health              Culture and Recreation         9,875         9,875         12,225           Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592
Streets and Highways   Streets and Recreation   Streets and R	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434	2004 Amended  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592
Sanitation         3,750         3,750         5,000         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434  22,310	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  2,250  400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000 95,500	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 16,500 95,500	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300
Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000 95,500 800	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 16,500 95,500 800	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600
Miscellaneous Current Expenditures         9,700         9,700         11,000         Miscellaneous Current Expenditures         10,007         10,007         5,687           Total Current Expenditures         156,250         156,250         183,000         Total Current Expenditures         90,934         90,934         89,092           Debt Service - Principal Interest and Fiscal Charges         3,750         3,750         3,750         Debt Service - Principal Interest and Fiscal Charges              Total Capital Outlay         1,000         1,000         1,000         1,000         Total Capital Outlay              Transfer to Other Funds           Transfer to Other Funds           2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000 95,500 800 3,750	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 16,500 95,500 800 3,750	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200  95,434 95,434  22,310 32,142 16,600	2004 Amended  32,277 24,457 5,000 2,500 2,000 29,200  95,434 95,434  22,310 32,142 16,600	2005 Budget  36,326 22,956 2,000 30,010 95,592 95,592  22,280 32,300 16,600
Total Current Expenditures         156,250         156,250         183,000         Total Current Expenditures         90,934         90,934         89,092           Debt Service - Principal         3,750         3,750         3,750         Debt Service - Principal         4,500         4,500         4,500           Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         1,000         1,000         1,000         Total Capital Outlay           2,000           Transfer to Other Funds           2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000 95,500 800 3,750 30,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 146,000 95,500 800 3,750 30,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 20,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434  22,310 32,142 16,600 9,875	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875	2005 Budget  36,326 22,956 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225
Debt Service - Principal Interest and Fiscal Charges         3,750         3,750         3,750         Debt Service - Principal Interest and Fiscal Charges         4,500         <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000  16,500 95,500 800 3,750 30,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 95,500 800 3,750 30,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875	2004 Amended  32,277 24,457 5,000 2,500 2,000 29,200 95,434 95,434  22,310 32,142 16,600 9,875	2005 Budget  36,326 22,956 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225
Total Capital Outlay         1,000         1,000         1,000         Total Capital Outlay            2,000           Transfer to Other Funds            2,000	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000  16,500 95,500 800 3,750 30,000 9,700	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 95,500 800 3,750 30,000 9,700	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 1,000 5,000 1,000 5,000 32,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007	2005 Budget  36,326 22,956 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687
Transfer to Other Funds            2,000	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 161,000  16,500 95,500 800 3,750 30,000 9,700 156,250 3,750	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 3,750 800 3,750 30,000 9,700 156,250 3,750	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000 3,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500
Total Expenditures and Other Uses         161,000         161,000         187,750         Total Expenditures and Other Uses         95,434         95,434         95,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 95,500 800 3,750 30,000 9,700 156,250 3,750	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 30,000 30,000 9,700 156,250 3,750	2005 Budget  5,000 1,000 68,000 6750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 1,000 5,000 32,000 11,000 183,000 3,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 15,000 95,500 800 3,750 30,000 9,700 156,250 3,750 1,000	2004 Amended  2,250 400 43,000 6,650 1,250 41,000 1,450 50,000 146,000 146,000 30,000 30,000 9,700 156,250 3,750 1,000	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000 3,750 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	2004 Amended  32,277 24,457 5,000 2,500 29,200 95,434 95,434  22,310 32,142 16,600 9,875 10,007 90,934 4,500	2005 Budget  36,326 22,956 22,956 4,300 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500

N CC: WOOD LAKE				M CC: MOODDIDA			
Name of City: WOOD LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: WOODBURY Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2004	2004	2005	Adopted Budgets for the following funds.	2004	2004	2005
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	107,350		104,850	Property Taxes	16,936,237	16,936,237	18,544,114
Tax Increments				Tax Increments			166,721
All Other Taxes Special Assessments				All Other Taxes Special Assessments	64,034	64,034	3,970,921
Licenses and Permits	2,750		2,750	Licenses and Permits	2,127,153	2,308,844	2,303,969
Federal Grants	2,700		2,700	Federal Grants	42,250	42,250	41,250
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	117,381		110,982	State Categorical Aid	612,187	612,187	1,471,537
Grants from County/Other Local Grants				Grants from County/Other Local Grants	168,862	168,862	142,275
Charges for Services	4,850		4,500	Charges for Services	1,921,657	1,921,657	2,097,357
Fines and Forfeits Interest on Investments	200 2,200		200 2,200	Fines and Forfeits Interest on Investments	315,000 289,023	315,000 289,023	311,500 591,892
Miscellaneous Revenues	3,000		3,000	Miscellaneous Revenues	1,121,549	1,121,549	1,760,271
Total Revenues	237,731		228,482	Total Revenues	23,597,952	23,779,643	31,401,807
Proceeds from Bond Sales	237,731			Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	2,477,996	2,687,785	3,115,060
<b>Total Revenues and Other Sources</b>	237,731		228,482	<b>Total Revenues and Other Sources</b>	26,075,948	26,467,428	34,516,867
						:	
Current Expenditures General Government	70,825		69,500	Current Expenditures General Government	3,237,192	3,293,777	3,442,742
Public Safety	10,100		9,100	Public Safety	7,171,787	7,274,526	7.976.933
Streets and Highways	64,000		58,000	Streets and Highways	3,273,042	3,347,168	3,542,475
Sanitation				Sanitation	68,536	69,302	29,945
Health				Health			
Culture and Recreation	17,800		16,300	Culture and Recreation	2,925,034	2,975,874	3,174,831
Urban & Economic Development & Housing	26.550		26.550	Urban & Economic Development & Housing	94,091	99,326	168,404
Miscellaneous Current Expenditures	26,550		26,550	Miscellaneous Current Expenditures	1,553,724	1,722,013	1,693,099
Total Current Expenditures Debt Service - Principal	189,275 15,000		179,450 15,000	Total Current Expenditures Debt Service - Principal	18,323,406 1,129,187	18,781,986 1,129,187	20,028,429 5,784,541
Interest and Fiscal Charges				Interest and Fiscal Charges	1,053,041	1,053,041	2,033,395
Total Capital Outlay	29,000		29,000	Total Capital Outlay	3,938,097	5,123,247	5,250,299
Transfer to Other Funds	3,600		3,600	Transfer to Other Funds	1,825,085	2,034,874	2,712,007
Total Expenditures and Other Uses	236,875		227,050	<b>Total Expenditures and Other Uses</b>	26,268,816	28,122,335	35,808,671
Name of City WOOD! AND				Name of City WOODSTOCK			
Name of City: WOODLAND  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WOODSTOCK Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005 Budget 208,748	Adopted Budgets for the following funds:  Revenues: Property Taxes	2004	2004	2005
Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget 208,748	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget 198,808	2004 Amended	2005 Budget 208,748	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 198,808	2004 Amended	2005 Budget 208,748	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 198,808  7,900	2004 Amended	2005 Budget 208,748  3,000  8,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 198,808   7,900	2004 Amended	2005 Budget 208,748  3,000  8,975 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget 198,808  7,900	2004 Amended	2005 Budget 208,748  3,000  8,975 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 198,808   7,900	2004 Amended	2005 Budget 208,748  3,000  8,975 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget 198,808  7,900  3,000	2004 Amended	2005 Budget 208,748  3,000 8,975   3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  198,808  7,900 3,000 3,125	2004 Amended	2005 Budget 208,748  3,000  8,975   3,000 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061	2004 Amended	2005 Budget  208,748  3,000  8,975   3,000  3,000  3,000  2,000  3,506	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394	2004 Amended	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394	2004 Amended	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394	2004 Amended	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394	2004 Amended	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394	2004 Amended	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229  84,376 99,436	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229  84,376 99,436 22,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394  72,316 93,295 26,300	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229  232,229  84,376 99,436 22,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229  84,376 99,436 22,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  198,808 7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300 27,483 219,394	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000 232,229  84,376 22,000 232,229	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  198,808 7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300 27,483 219,394	2004 Amended	2005 Budget  208,748  3,000 8,975 3,000 3,000 2,000 3,506 232,229  84,376 99,436 22,000 26,417 232,229	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  198,808 7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300 27,483 219,394	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000 232,229  84,376 22,000 232,229	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  198,808 7,900 3,000 3,125 1,500 5,061 219,394 219,394  72,316 93,295 26,300 27,483 219,394	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229  84,376 99,436 22,000 26,417 232,229	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  198,808  7,900 3,000 3,125 1,500 5,061 219,394  219,394  72,316 93,295 26,300 27,483 219,394	2004 Amended	2005 Budget  208,748 3,000 8,975 3,000 3,000 2,000 3,506 232,229  232,229  84,376 99,436 22,000 26,417 232,229 26,417	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget	2004 Amended	2005 Budget

Name of City: WORTHINGTON	or V or	V pg V	cp. V	Name of City: WRENSHALL	GE V GD		an [
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	GF: X SR:		CP:
	2004 Budget	2004 Amended	2005 Budget		2004 Budget	2004 Amended	2005 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	1,953,629 331,651	1,953,629 331,651	2,149,039 308,665	Property Taxes Tax Increments	36,000		39,000
All Other Taxes	9,000	9,000	8,500	All Other Taxes			
Special Assessments	214,904	214,904	208,246	Special Assessments			
Licenses and Permits	231,600	231,600	233,500	Licenses and Permits	1,400		7,000
Federal Grants			515,000	Federal Grants			
State General Purpose Aid	2,717,172	2,717,172	2,635,882	State General Purpose Aid State Categorical Aid	59,613		57,000
State Categorical Aid Grants from County/Other Local Grants	663,280 13,500	663,280 13,500	904,372 12,500	Grants from County/Other Local Grants			
Charges for Services	627,909	627,909	642,324	Charges for Services			15,938
Fines and Forfeits	116,100	116,100	142,000	Fines and Forfeits			
Interest on Investments	130,789	130,789	90,855	Interest on Investments			2,100
Miscellaneous Revenues	56,714	56,714	52,166	Miscellaneous Revenues			
Total Revenues	7,066,248	7,066,248	7,903,049	Total Revenues	97,013		121,038
Proceeds from Bond Sales	1,749,220	1,749,220	1,925,020	Proceeds from Bond Sales			
Transfers from Other Funds	801,659	1,002,543	1,193,590	Transfers from Other Funds			
Total Revenues and Other Sources	9,617,127	9,818,011	11,021,659	Total Revenues and Other Sources	97,013		121,038
Current Expenditures	1.000	1 221	1 200 :	Current Expenditures			-0 ====
General Government	1,260,612	1,321,612	1,299,455	General Government			60,737
Public Safety Streets and Highways	2,575,603 842,083	2,575,603 842,083	2,806,318 748,509	Public Safety Streets and Highways			19,828 38,643
Streets and Highways Sanitation	103,764	103,764	124,556	Streets and Highways Sanitation			38,043 170
Health	103,704	103,704	124,330	Health			
Culture and Recreation	775,647	729,039	783,089	Culture and Recreation			600
Urban & Economic Development & Housing	60,675	120,272	129,796	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	113,606	113,606	116,592	Miscellaneous Current Expenditures			860
Total Current Expenditures	5,731,990	5,805,979	6,008,315	Total Current Expenditures			120,838
Debt Service - Principal Interest and Fiscal Charges	520,000 296,534	520,000 301,266	2,225,000 338,370	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	3,109,706	3,096,717	4,482,340	Total Capital Outlay			
Transfer to Other Funds	417,485	678,369	365,160	Transfer to Other Funds			
Total Expenditures and Other Uses	10,075,715	10,402,331	13,419,185	Total Expenditures and Other Uses			120,838
Name of City: WRIGHT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WYKOFF Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
· · · · · · · · · · · · · · · · · · ·	GF: X SR: 2004	DS: 2004	CP:	Name of City: WYKOFF Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2004	CP:
· · · · · · · · · · · · · · · · · · ·				•			
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 17,600	2004 Amended 17,740	2005 Budget 17,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget 72,526 8,000	2004 Amended	2005 Budget 82,798 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 17,600 	2004 Amended 17,740 	2005 Budget 17,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 72,526 8,000  4,500	2004 Amended	2005 Budget 82,798 12,000  9,143
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 17,600   2,050	2004 Amended 17,740  2,050	2005 Budget 17,800  2,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 72,526 8,000  4,500 1,515	2004 Amended	2005 Budget 82,798 12,000  9,143 1,515
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 17,600 	2004 Amended 17,740 	2005 Budget 17,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 72,526 8,000  4,500	2004 Amended	2005 Budget 82,798 12,000  9,143
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 17,600  2,050	2004 Amended 17,740  2,050	2005 Budget 17,800  2,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 72,526 8,000  4,500 1,515	2004 Amended	2005 Budget 82,798 12,000  9,143 1,515
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  17,600  2,050 16,000 7,000	2004 Amended  17,740 2,050 4,848 6,739	2005 Budget  17,800 2,050 4,900 6,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  17,600 2,050 16,000 7,000 16,500	2004 Amended  17,740 2,050 4,848 6,739 15,602	2005 Budget  17,800 2,050 4,900 6,800 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget 72,526 8,000 4,500 1,515 125,819 6,610 48,944	2004 Amended	2005 Budget 82,798 12,000  9,143 1,515  119,839 7,610  49,780
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  17,600 2,050 16,000 7,000 16,500	2004 Amended  17,740 2,050 4,848 6,739 15,602	2005 Budget  17,800 2,050 4,900 6,800 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  17,600 2,050 16,000 7,000 16,500	2004 Amended  17,740 2,050 4,848 6,739 15,602	2005 Budget  17,800 2,050 4,900 6,800 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  17,600 2,050 16,000 7,000 16,500	2004 Amended  17,740 2,050 4,848 6,739 15,602	2005 Budget  17,800 2,050 4,900 6,800 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150 3,740	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149 50,149	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150 3,740 24,000	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  3,620 27,499	2005 Budget  17,800 2,050 4,900 6,800 16,000 51,550 51,550  3,740 28,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149 50,149 2,664	2005 Budget  17,800 2,050 4,900 6,800 16,000 51,550 51,550  3,740 28,000 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  3,620 27,499 2,664 767	2005 Budget  17,800 2,050 4,900 6,800 16,000 51,550 51,550  3,740 28,000 2,800 726	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  3,620 27,499 2,664 767	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550  51,550  3,740 28,000 2,800 726	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500  277,764	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  3,620 27,499 2,664 767	2005 Budget  17,800 2,050 4,900 6,800 16,000 51,550 51,550  3,740 28,000 2,800 726	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750 3,700	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  27,499 2,664 767 11,220	2005 Budget  17,800 2,050 4,900 6,800 16,000 3,750 51,550  3,740 28,000 2,800 726 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450 10,465	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500  295,085  57,250 64,960 34,280 26,950 10,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750 3,700	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  3,620 27,499 2,664 767 11,220	2005 Budget  17,800 2,050 4,900 6,800 16,000 3,740 28,000 28,000 2,800 726 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450 10,465 500 5,525	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150 3,740 24,000 2,445 750 3,700 14,000 48,635	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149 50,149 2,664 767 11,220 11,449 57,219	2005 Budget  17,800 2,050 4,900 6,800 16,000 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450 10,465 500 5,525 189,755 9,000	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750 3,700 14,000 48,635	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149  27,499 2,664 767 11,220 11,449 57,219	2005 Budget  17,800 2,050 4,900 6,800 16,000 3,750 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450 10,465 500 5,525 189,755 9,000 1,600	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000 9,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150 3,740 24,000 2,445 750 3,700 14,000 48,635	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149 50,149 50,149 2,664 767 11,220 11,449 57,219	2005 Budget  17,800 2,050 4,900 6,800 16,000 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500 277,764  53,705 59,960 33,150 26,450 10,465 500 5,525 189,755 9,000	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  17,600 2,050 16,000 7,000 16,500 3,000 62,150 62,150  3,740 24,000 2,445 750 3,700 14,000 48,635 14,000	2004 Amended  17,740 2,050 4,848 6,739 15,602 3,170 50,149  50,149  3,620 27,499 2,664 767 11,220 11,449 57,219 3,538	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  72,526 8,000 4,500 1,515 125,819 6,610 48,944 1,500 1,450 6,400 277,264 500  277,764  53,705 59,960 33,150 26,450 10,465 500 5,525 189,755 9,000 1,600	2004 Amended	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000 9,517

N CC: WWOMING				N CC' ZEMBLE			
Name of City: WYOMING	GF: X SR:	DS: X	CP:	Name of City: ZEMPLE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:			2005	Adopted Budgets for the following funds:	2004		2005
	2004 Budget	2004 Amended	Budget		2004 Budget	2004 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			
Tax Increments	1,104,604		1,320,000	Tax Increments	10,000	9,800	11,000
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	135,000		114,000	Licenses and Permits	150	115	200
Federal Grants State General Purpose Aid	7.019			Federal Grants State General Purpose Aid	1.700	 5 400	 5 500
State Categorical Aid	7,018 35,836		23,000	State Categorical Aid	1,700	5,400	5,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,800	3,300	3,300
Charges for Services	132,945		158,603	Charges for Services			
Fines and Forfeits			13,000	Fines and Forfeits			
Interest on Investments	27,547		35,000	Interest on Investments	180	144	150
Miscellaneous Revenues  Total Revenues	31,277		30,000	Miscellaneous Revenues  Total Revenues	12.020	10.750	20.150
Proceeds from Bond Sales	1,474,227		1,693,603	Proceeds from Bond Sales	13,830	18,759	20,150
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,474,227		1,693,603	Total Revenues and Other Sources	13,830	18,759	20,150
Tour Revenues and State Bourees	1,4/4,22/		1,093,003	Total Revenues and Other Bourees	13,830	16,739	20,130
Current Expenditures	255 675		120 126	Current Expenditures	2 000	2.000	4.500
General Government	355,675 476,833		420,426 569,818	General Government	3,800 2,700	3,900 2,675	4,500 2,700
Public Safety Streets and Highways	130,470		155,127	Public Safety Streets and Highways	1,500	1,611	3,500
Sanitation	130,470		133,127	Sanitation	200	40	80
Health				Health			
Culture and Recreation	92,896		147,591	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1.055.054		1 202 052	Miscellaneous Current Expenditures			10.700
Total Current Expenditures Debt Service - Principal	1,055,874 233,103		1,292,962 268,102	Total Current Expenditures Debt Service - Principal	8,200	8,226	10,780
Interest and Fiscal Charges	255,105		200,102	Interest and Fiscal Charges			
Total Capital Outlay	185,250		132,539	Total Capital Outlay	2,000	1,300	9,000
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,474,227		1,693,603	<b>Total Expenditures and Other Uses</b>	10,200	9,526	19,780
Name of City: ZIMMERMAN				Name of City: ZUMBRO FALLS			
Name of City: ZIMMERMAN Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ZUMBRO FALLS Adopted Budgets for the following funds:	GF: X SR:	DS: 2004	CP:
Adopted Budgets for the following funds:	2004	DS: X 2004 Amended	CP:	Adopted Budgets for the following funds:	2004	DS: 2004	CP:
Adopted Budgets for the following funds:	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues:	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:	2004	2004	2005	Adopted Budgets for the following funds:	2004	2004	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2004 Budget	2004 Amended	2005
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget 751,868  27,000	2004 Amended 751,868  27,000	2005 Budget 804,114  24,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2004 Budget	2004 Amended 	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget 751,868  27,000  257,900	2004 Amended 751,868  27,000  373,900	2005 Budget 804,114  24,500  303,610	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2004 Budget   7,900	2004 Amended	2005 Budget  7,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 751,868 27,000 257,900	2004 Amended 751,868 27,000  373,900	2005 Budget 804,114  24,500  303,610	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget 751,868  27,000  257,900	2004 Amended 751,868  27,000  373,900	2005 Budget 804,114  24,500  303,610	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2004 Budget   7,900	2004 Amended	2005 Budget  7,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget 751,868 27,000 257,900 211,444	2004 Amended 751,868 27,000  373,900  211,444	2005 Budget 804,114 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2004 Budget	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  751,868  27,000  257,900  211,444	2004 Amended 751,868	2005 Budget 804,114 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2004 Budget  7,900 56,553	2004 Amended	2005 Budget  7,900 60,243
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800	2004 Amended 751,868 27,000 373,900 211,444 39,600 37,800	2005 Budget 804,114  24,500  303,610  304,966  7,000 37,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2004 Budget 7,900 56,553 300	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800 8,000	2004 Amended 751,868 27,000 373,900 211,444 39,600 37,800 8,000	2005 Budget 804,114  24,500  303,610  304,966  7,000 37,800  8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  7,900 56,553	2004 Amended	2005 Budget  7,900 60,243
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800 37,800 174,850	2004 Amended  751,868  27,000   373,900   211,444   39,600  37,800   8,000  240,400	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2004 Budget 7,900 56,553 300 1,000	2004 Amended	2005 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800 8,000	2004 Amended 751,868 27,000 373,900 211,444 39,600 37,800 8,000	2005 Budget 804,114  24,500  303,610  304,966  7,000 37,800  8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2004 Budget 7,900 56,553 300	2004 Amended	2005 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  751,868  27,000  257,900  211,444  3,600  37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114  24,500  303,610  304,966  7,000  37,800  8,000  154,240  1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2004 Budget  7,900 56,553 300 1,000 65,753	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  751,868  27,000  257,900  211,444  3,600  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114  24,500  303,610  304,966  7,000 37,800  8,000 154,240 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2004 Budget  7,900 56,553 300 1,000 65,753	2004 Amended	2005 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  751,868  27,000  257,900  211,444  3,600  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114  24,500  303,610  304,966  7,000  37,800  8,000  154,240  1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2004 Budget  7,900 56,553 300 1,000 65,753	2004 Amended	2005 Budget 7,900 60,243 350 300 68,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2004 Budget  7,900 56,553 300 1,000 65,753 65,753	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114  24,500  303,610  304,966  7,000 37,800  8,000 154,240 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,900 56,553 300 1,000 65,753	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  8,000 240,400  1,690,012	2005 Budget  804,114  24,500  303,610  304,966  7,000 37,800  8,000 154,240 1,644,230  1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870 2,933	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793 14,300 2,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  240,400  1,690,012  1.690,012	2005 Budget  804,114 24,500 303,610 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2004 Budget  7,900 56,553 300 1,000 65,753 65,753  12,870 2,933 19,500 300	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868 27,000 373,900 211,444 39,600 37,800 8,000 240,400 1,690,012 1,690,012	2005 Budget  804,114 24,500 303,610 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 2,933 19,500 300 8,000	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  240,400  1,690,012   1,690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 2,933 19,500 300 8,000	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  751,868 27,000 257,900 211,444 3,600 37,800 174,850 1,472,462 1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  240,400  1,690,012   1,690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870 2,933 19,500 300 8,000 22,150	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  751,868  27,000  257,900  211,444  3,600 37,800  37,800  174,850  1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  240,400  1,690,012   1,690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 2,933 19,500 300 8,000	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  751,868  27,000 257,900 211,444 3,600 37,800 8,000 174,850 1,472,462 1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800 240,400 1,690,012  1.690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 2,933 19,500 300 300 8,000 22,150 65,753	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  751,868  27,000 257,900 211,444 3,600 37,800 8,000 174,850 1,472,462	2004 Amended  751,868  27,000  373,900  211,444  39,600 37,800  240,400  1,690,012  1.690,012	2005 Budget  804,114 24,500 303,610 304,966 7,000 37,800 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870 2,933 19,500 300 8,000 22,150 65,753	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793 20,500 350 350 6,000 18,750 62,793
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  751,868  27,000 257,900 211,444 3,600 37,800 8,000 174,850 1,472,462	2004 Amended  751,868  27,000  373,900   211,444   39,600 37,800  240,400  1,690,012   1.690,012	2005 Budget  804,114 24,500 303,610 7,000 37,800 8,000 154,240 1,644,230 1,644,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2004 Budget  7,900 56,553 300 1,000 65,753 65,753 12,870 2,933 19,500 300 8,000 22,150 65,753	2004 Amended	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793

Name of City: ZUMBROTA

Name of City: ZUMBROTA	_		_		
Adopted Budgets for the following funds:	GF: X SR: X DS: X CP: X				
	2004	2004	2005		
Revenues:	Budget	Amended	Budget		
Property Taxes	795,803	795,803	908,150		
Tax Increments	151,040	151,040	136,496		
All Other Taxes					
Special Assessments	12,117	12,117	11,317		
Licenses and Permits	60,130	60,130	79,380		
Federal Grants	67,500	67,500	67,500		
State General Purpose Aid	422,725	422,725	475,276		
State Categorical Aid	42,237	42,237	49,220		
Grants from County/Other Local Grants	104,454	104,454	121,371		
Charges for Services	76,339	76,339	113,875		
Fines and Forfeits	24,550	24,550	26,400		
Interest on Investments	96,050	96,050	51,250		
Miscellaneous Revenues	69,640	69,640	89,388		
Total Revenues	1,922,585	1,922,585	2,129,623		
Proceeds from Bond Sales					
Transfers from Other Funds	387,701	393,301	458,441		
<b>Total Revenues and Other Sources</b>	2,310,286	2,315,886	2,588,064		
Current Expenditures					
General Government	325,373	330,973	347,197		
Public Safety	440,445	440,445	508,371		
Streets and Highways	219,049	219,049	248,754		
Sanitation	580	580	580		
Health					
Culture and Recreation	324,459	332,459	437,849		
Urban & Economic Development & Housing	205,773	205,773	311,319		
Miscellaneous Current Expenditures	204,620	204,620	165,239		
Total Current Expenditures	1,720,299	1,733,899	2,019,309		
Debt Service - Principal	377,431	377,431	452,375		
Interest and Fiscal Charges	167,705	167,705	87,427		
Total Capital Outlay	152,100	152,100	109,300		
Transfer to Other Funds	261,242	266,842	188,850		
<b>Total Expenditures and Other Uses</b>	2,678,777	2,697,977	2,857,261		