STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2011 Summary Budget Data

Together With

2010 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota County Budgets

2011 Summary Budget Data Together With 2010 Revised Summary Budget Data



May 2, 2011

Government Information Division Office of the State Auditor State of Minnesota

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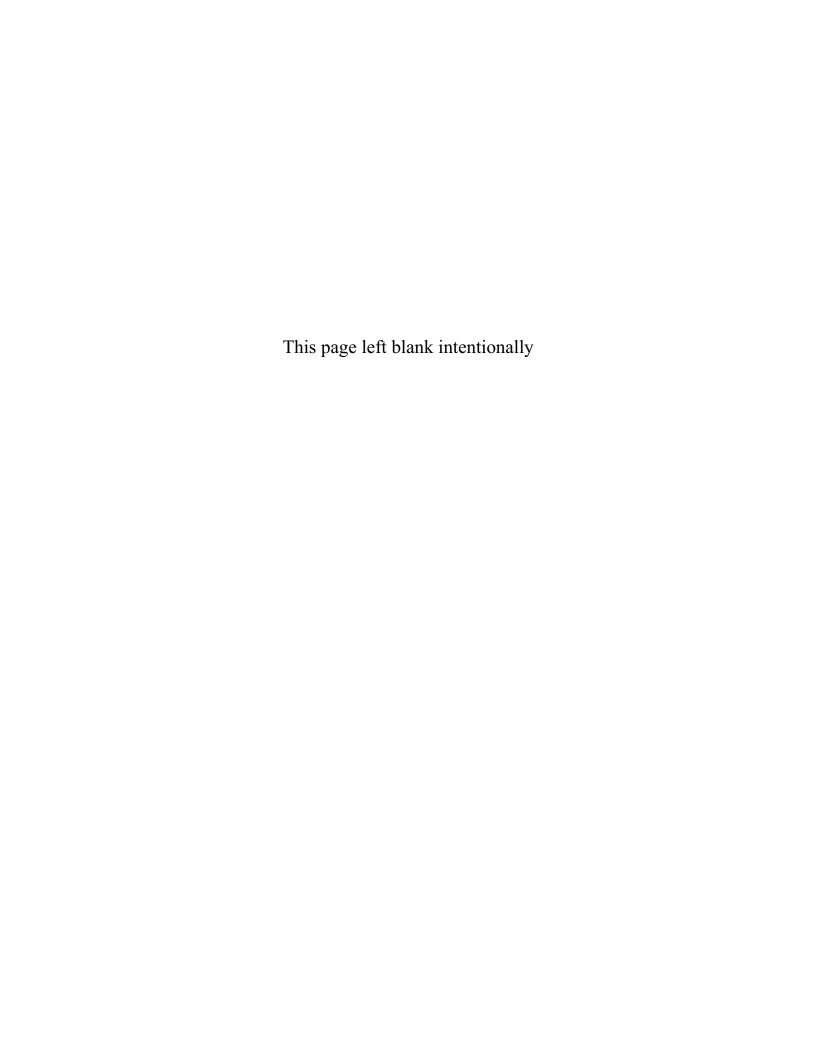
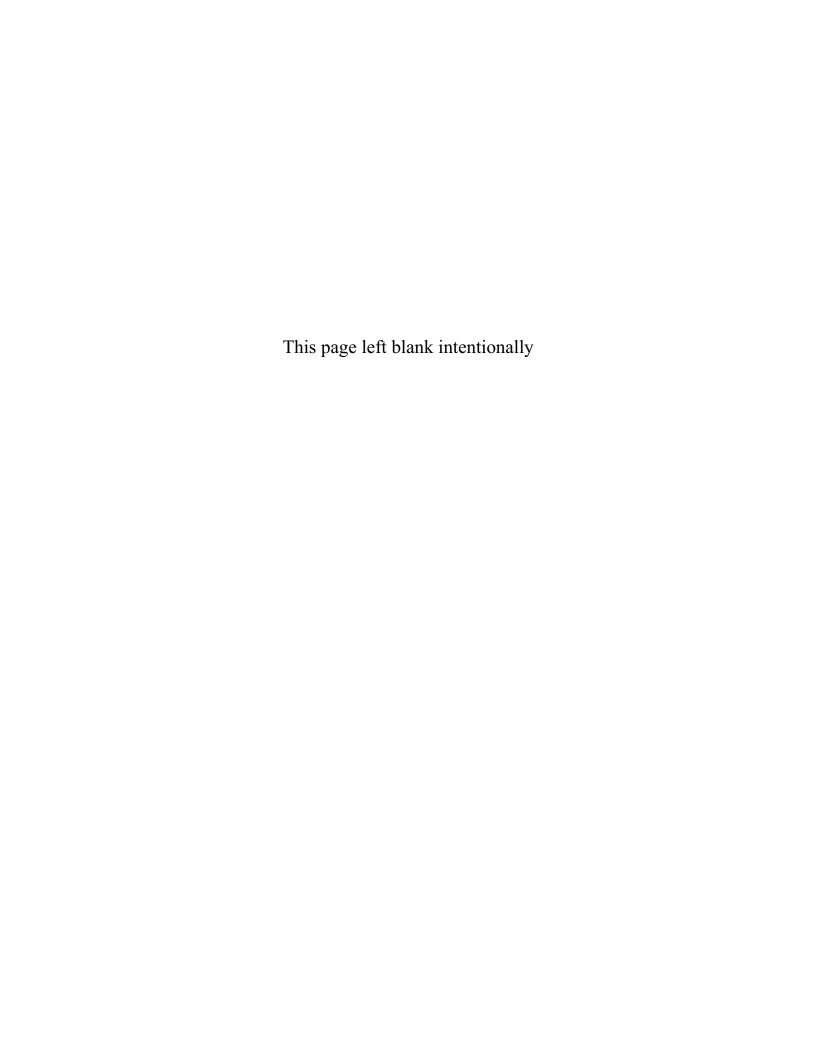


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Scope

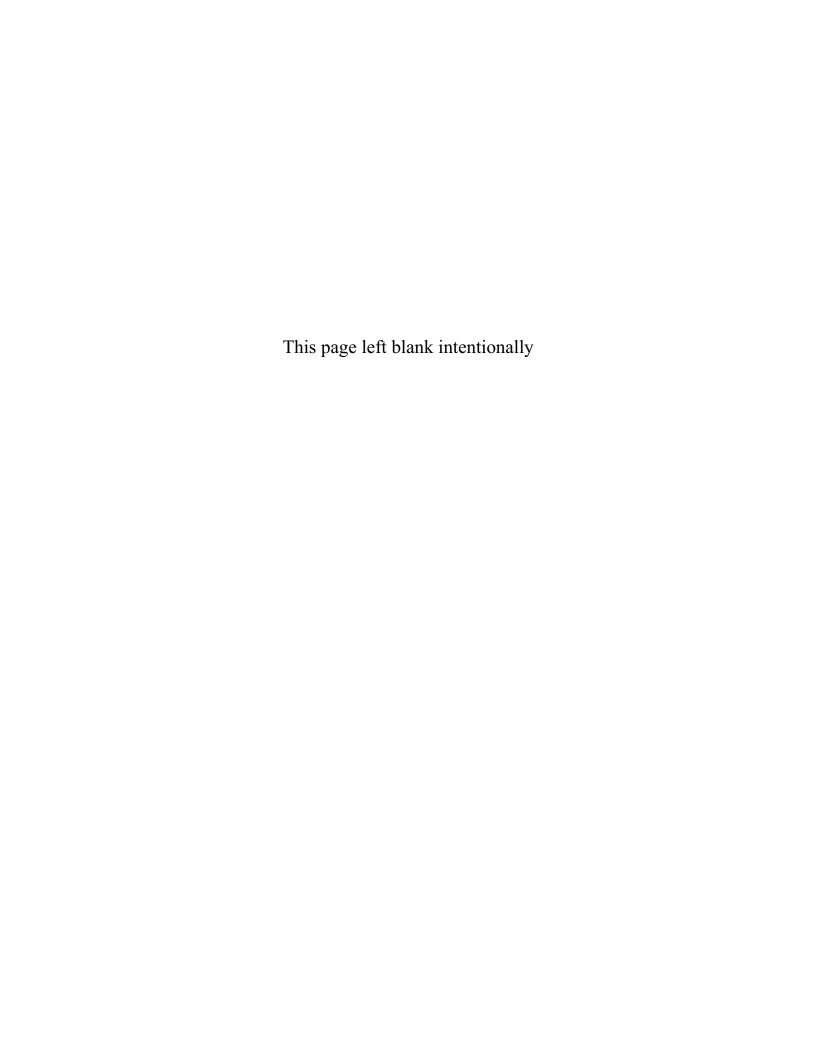
This publication presents 2010 (revised) and 2011 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2.

The form used to collect this information requested that counties provide two types of data: 2010 budget and 2011 budget. The 2010 budgets are the 2010 budgets adopted by county boards in November and December of 2009. The 2011 budgets are the 2011 budgets adopted by county boards in November and December of 2010.

On Table 1, the Revised 2010 column reflects the 2010 budgets adopted by the county boards in November and December of 2009. Some counties submitted 2010 budgets with their 2011 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2010 and 2011. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed at www.auditor.state.mn.us.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes.* Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- Tax Increments. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- *All Other Taxes*. This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants.* Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- *State General Purpose Aid.* Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- *Public Safety.* These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health.* These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing.* These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges.* This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2011, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2010. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

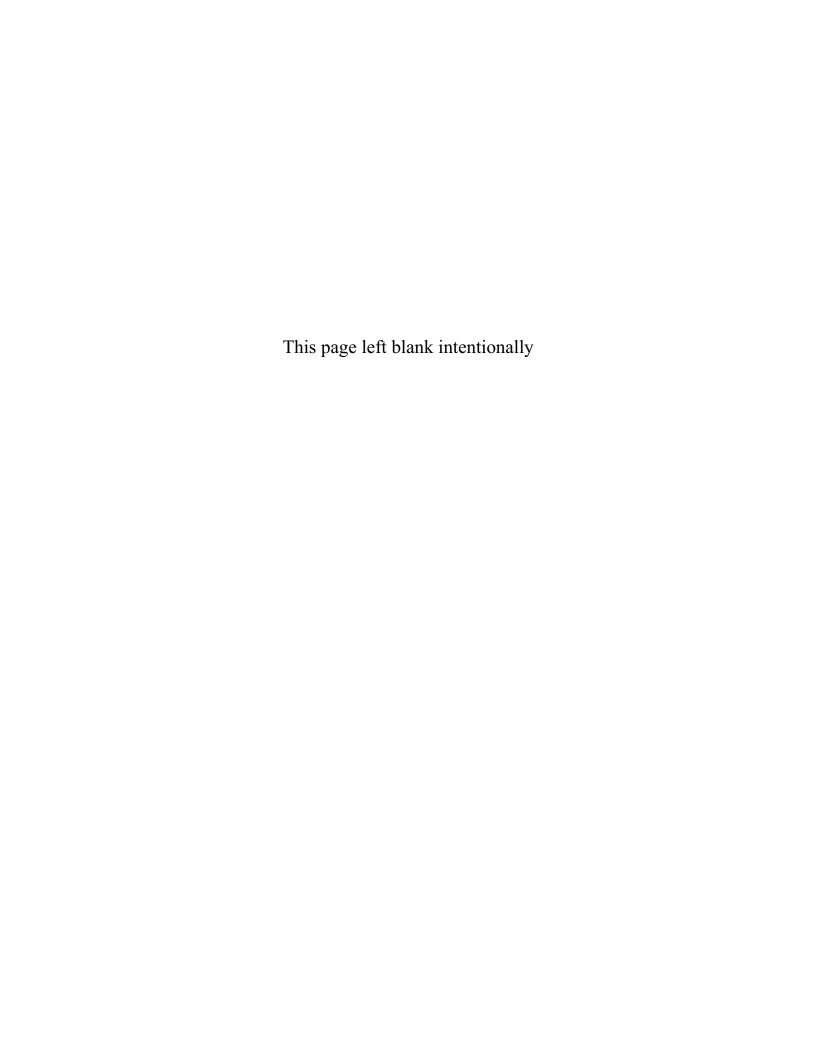
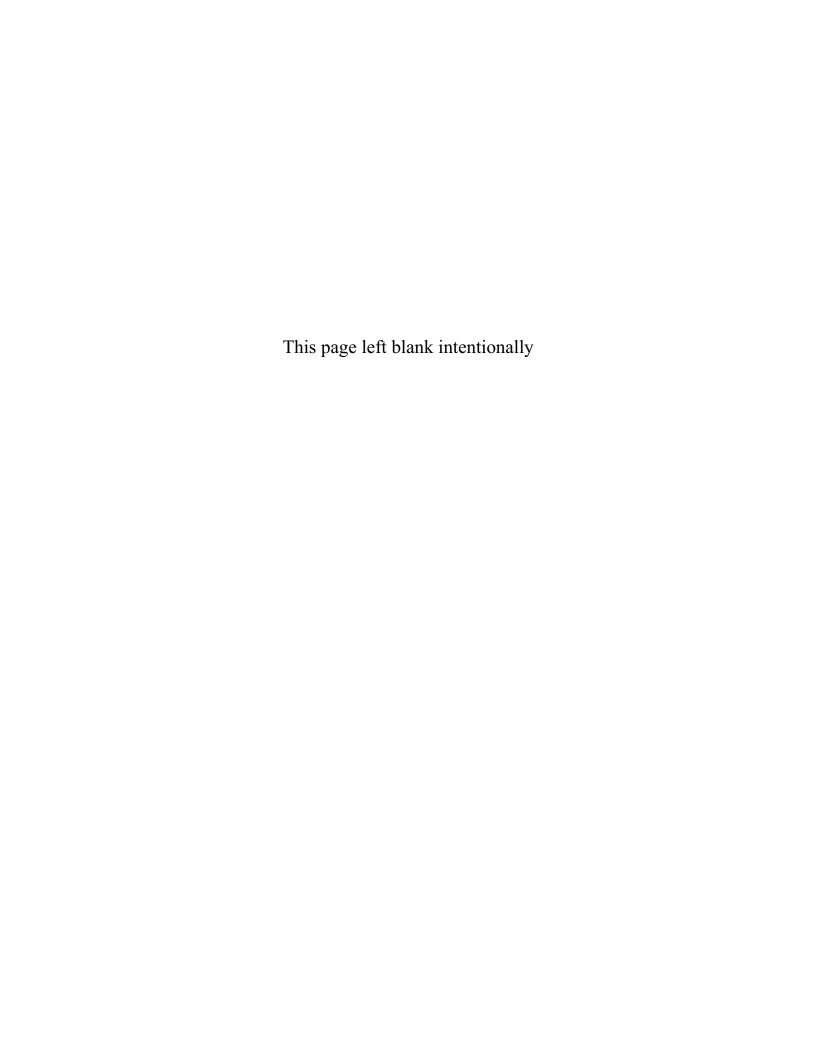


Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2011 and Revised 2010

		Revised 2010	*		2011		Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	2,554,525,409	45.0%	\$	2,587,637,829	46.4%	1.3%
Tax Increments		1,138,136	0.0%		1,130,397	0.0%	-0.7%
All Other Taxes		36,697,553	0.6%		42,313,804	0.8%	15.3%
Special Assessments		24,787,558	0.4%		25,747,534	0.5%	3.9%
Licenses and Permits		27,511,385	0.5%		26,941,537	0.5%	-2.1%
Intergovernmental Revenues							
Federal Grants		730,960,984	12.9%		681,335,166	12.2%	-6.8%
State General Purpose Aids		282,622,899	5.0%		240,814,157	4.3%	-14.8%
State Categorical Aid		952,427,320	16.8%		957,601,052	17.2%	0.5%
Grants from County/Other Local Units		106,178,245	1.9%		61,933,629	1.1%	-41.7%
Total Intergovernmental Revenues	\$	2,072,189,448	36.5%	\$	1,941,684,004	34.8%	-6.3%
Charges for Services		545,832,860	9.6%		544,664,807	9.8%	-0.2%
Fines and Forfeits		9,492,200	0.2%		9,713,021	0.2%	2.3%
Investment Earnings		76,117,106	1.3%		61,428,029	1.1%	-19.3%
All Other Revenues		326,927,027	5.8%		336,967,930	6.0%	3.1%
Total Revenues	\$	5,675,218,682	100.0%	\$	5,578,228,892	100.0%	-1.7%
Other Financing Sources							
Proceeds from Bond Sales		138,115,270			154,187,042		
Other Financing Sources		22,931,275			24,151,499		
Transfers from Other Funds		59,284,376			65,810,992		
Total Revenues and Other Financing Sources	\$	5,895,549,603		\$	5,822,378,425		
Expenditures							
Current Expenditures							
General Government	\$	914,750,693	19.4%	\$	935,873,732	19.9%	2.3%
Public Safety		1,016,397,886	21.6%		1,025,607,647	21.8%	0.9%
Streets and Highways		438,739,444	9.3%		439,208,450	9.4%	0.1%
Sanitation		86,277,017	1.8%		85,921,457	1.8%	-0.4%
Human Services		1,562,213,908	33.2%		1,521,344,072	32.4%	-2.6%
Health		324,187,804	6.9%		334,416,882	7.1%	3.2%
Culture and Recreation		180,221,025	3.8%		179,961,501	3.8%	-0.1%
Conservation of Natural Resources		66,405,092	1.4%		67,626,579	1.4%	1.8%
Economic Development and Housing		59,062,786	1.3%		54,004,546	1.2%	-8.6%
All Other Current Expenditures		59,272,230	1.3%		51,675,734	1.1%	-12.8%
Total Current Expenditures	\$	4,707,527,885	100.0%	\$	4,695,640,600	100.0%	-0.3%
Percent of Total Expenditures			79.9%			80.1%	
Capital Outlay		501 200 400	10.00/		564 206 570	0.60/	4.60/
Street and Highway Capital Outlay		591,390,490	10.0%		564,206,570	9.6%	-4.6%
All Other Capital Outlay	<u>\$</u>	317,688,570	5.4% 15.4%	\$	294,028,260	5.0%	-7.4% -5.6%
Total Capital Outlay	3	909,079,060	15.470	3	858,234,830	14.6%	-5.0%
Debt Service		4.55.500.000	• 00/		105 = 55 1 = 1	2.40/	40.00/
Principal I Fig. 1 Cl		166,702,939	2.8%		196,766,151	3.4%	18.0%
Interest and Fiscal Charges	_	109,827,577	1.9%		110,367,410	1.9%	0.5%
Total Debt Service	\$	276,530,516	4.7%	\$	307,133,561	5.2%	11.1%
Total Expenditures	\$	5,893,137,461	100.0%	\$	5,861,008,991	100.0%	-0.5%
Other Financing Uses							
Other Financing Uses		810,352			(6,833,787)		
Transfers to Other Funds		31,188,721			29,757,307		
Total Expenditures and Other Financing Uses	\$	5,925,136,534		\$	5,883,932,511		
Increase/(Decrease) in Fund Balance	\$	(39,343,219)		\$	(63,823,061)		
Net Unrealized Gain or (Loss) from Investments	\$	(280,958)			NA		
Total Property Tax Levy**	\$	2,577,022,481		\$	2,607,101,163		1.2%

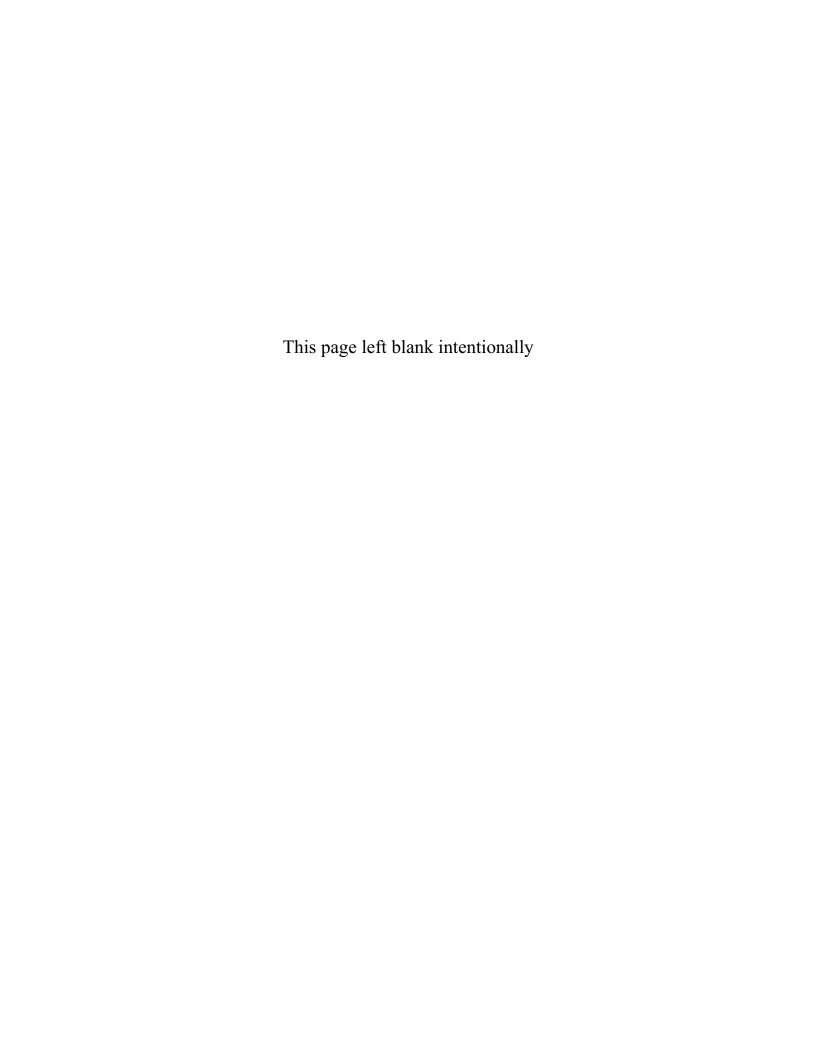
^{*}The column entitled Revised 2010 reflects the 2010 budgets adopted by the county boards in November and December of 2009. Some counties submitted 2010 budgets with their 2011 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin				Name of County: Anoka			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2010 Revised	2011	Percent		2010 Revised	2011 Budget	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$10,999,199	\$10,999,199		Property Taxes	\$122,175,525	\$126,437,294	3.5%
Tax Increments	0	0 820,700	1.7%	Tax Increments	0	0 1,755,300	-0.6%
All Other Taxes	806,800	020,700	1.770	All Other Taxes	1,766,600	1,733,300	-0.070
Special Assessments Licenses and Permits	0 61,810	63,130	2.1%	Special Assessments Licenses and Permits	0 1,049,767	1,052,870	0.3%
Federal Grants	2,149,253	2,075,160	-3.4%	Federal Grants	40,109,811	37,513,356	-6.5%
State General Purpose Aid	1,275,222	1,209,065	-5.2%	State General Purpose Aid	16,776,845	15,106,314	-10.0%
State Categorical Aid	8,256,621	7,960,992 0	-3.6%	State Categorical Aid	43,504,966	54,479,350 4,730,389	25.2% -7.2%
Grants from County/Other Local Units Charges for Services	0	1,716,864	2.7%	Grants from County/Other Local Units Charges for Services	5,097,443	42,516,652	6.8%
Fines and Forfeits	1,671,317 0	0		Fines and Forfeits	39,795,551 345,000	267,500	-22.5%
Interest on Investments	800,000	800,000		Interest on Investments	3,574,000	3,094,000	-13.4%
All Other Revenues	135,934	167,484	23.2%	All Other Revenues	11,826,441	5,646,269	-52.3%
Total Revenues	\$26,156,156	\$25,812,594 0	-1.3%	Total Revenues	\$286,021,949	\$292,599,294 17,754,119	2.3% 179.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	6,347,752 0	502,412	
Transfers from Other Funds	0	0		Transfers from Other Funds	764,367	824,163	7.8%
Total Revenues and Other Sources	\$26,156,156	\$25,812,594	-1.3%	Total Revenues and Other Sources	\$293,134,068	\$311,679,988	6.3%
Current Expenditures =				Current Expenditures =			
General Government	\$4,865,873	\$4,770,117	-2.0%	General Government	\$39,072,445	\$38,310,610	-1.9%
Public Safety	4,397,490	4,473,112	1.7%	Public Safety	60,620,148	59,449,591	-1.9%
Streets and Highways (excluding Const.) Sanitation	3,550,532	3,499,369 326,385	-1.4% 0.2%	Streets and Highways (excluding Const.) Sanitation	22,675,681 7,541,177	22,172,347 7,079,821	-2.2% -6.1%
Human Services	325,785 5,569,875	5,444,694	-2.2%	Human Services	69,515,345	71,096,735	2.3%
Health	656,024	675,405	3.0%	Health	11,274,040	11,840,456	5.0%
Culture and Recreation	684,131	748,464 222,093	9.4% -10.7%	Culture and Recreation	13,895,940	13,679,335 510,877	-1.6% -1.0%
Conservation of Natural Resources Economic Development & Housing	248,725 84,096	84,922	1.0%	Conservation of Natural Resources Economic Development & Housing	516,018 6,705,861	7,302,738	8.9%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$20,382,531	\$20,244,561	-0.7%	Total Current Expenditures	\$231,816,655	\$231,442,510	-0.2%
Debt Service - Principal	315,000	330,000	4.8% -16.8%	Debt Service - Principal	13,604,710	12,825,000	-5.7% -14.0%
Interest and Fiscal Charges	95,875 5,872,400	79,750 4,473,000	-23.8%	Interest and Fiscal Charges	7,125,438 23,289,320	6,127,922 44,063,524	89.2%
Streets and Highways Capital Outlay	601,227	607,500	1.0%	Streets and Highways Capital Outlay	6,431,252	20,712,098	222.1%
All Other Capital Outlay	001,227	007,500		All Other Capital Outlay Other Financing Uses	0,431,232	(8,268,146)	
Other Financing Uses Transfers to Other Funds	0	0		Transfers to Other Funds	0	2,752,743	
Total Expenditures and Other Uses	\$27,267,033	\$25,734,811	-5.6%	Total Expenditures and Other Uses	\$282,267,375	\$309,655,651	9.7%
* =				• =			
Name of County: Becker	Vac CD Vac	- Vas	No	Name of County: Beltrami	Vac CD Vac	- Vac	No
Name of County: Becker Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Beltrami Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
		2011 Budget	Percent Change			2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$17,459,553	2011 Budget \$18,019,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$16,974,526	2011 Budget \$16,901,013	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$17,459,553 42,000	2011 Budget \$18,019,090 31,825	Percent Change 3.2% -24.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$16,974,526 0	2011 Budget \$16,901,013 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$17,459,553 42,000 746,700	2011 Budget \$18,019,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$16,974,526 0 1,017,000	2011 Budget \$16,901,013	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$17,459,553 42,000 746,700 191,800	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200	Percent Change -0.4% 4.8% 1.6% 33.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$17,459,553 42,000 746,700	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$16,974,526 0 1,017,000	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1% 1.7% 5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9% -2.3% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1% -1.7% 5.3% -32.2% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% -3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9% -2.3% 4.3% -18.3% -4.2% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2% 2.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -4.2% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2% 2.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$\$58,520,408 0 24,610 545,647	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 0 \$38,723,221	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$338,742,883 0 0 \$0 \$384,742,883 \$0 \$0 \$38,742,883	Percent Change 3.2% -24.2% 22.9% -2.55% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1% 0.1% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 \$38,723,221 \$5,250,881 6,671,650	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% -17.5% -3.1%1.7% 5.3% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 \$38,723,221 \$5,250,881 6,671,650 5,369,563	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917	Percent Change 3.2% -24.2% 22.9% -2.55% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1% 0.1% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 \$38,723,221 \$5,250,881 6,671,650	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$0 0 \$\$38,742,883 \$\$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -4.2% -7.4% 1.6% -29.7% -7.6% -1.0% -4.4% -2.4% -0.0% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 \$5,250,881 6,671,650 5,369,563 1,780,412 122,336,695 1,218,597	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% -17.5% -3.1%1.7% 5.3% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6% -1.0% -4.4% 0.0% -1.5% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 555,961	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$558,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -4.2% -7.4% 1.6% -29.7% -7.6% -1.0% -4.4% -2.4% -0.0% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 \$52,0881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$0 0 \$\$5334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.39% 6.1% 33.44% 0.33%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 0 0 \$538,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336 485,772	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.33% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.33% 6.11% 33.4% 0.33% 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6% -1.0% -4.4% 0.0% -1.5% -6.1% -6.7% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.3% 6.19% 33.4% 0.3% 11.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$\$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$\$50,443,277	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$449,568,422	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6% -1.0% -4.4% 0.0% -1.5% -6.1% -6.7% -4.6% -2.6%1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532 265,000	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,3555,821 275,000	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2% 2.77% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.33% 6.1% 33.4% 0.3% 11.4% 1.6% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$50,443,277 1,255,000	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$449,568,422 1,305,000	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532 265,000 236,431	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,821 275,000 225,632	Percent Change 3.2% -24.29% -2.59% -17.59% -3.19% -3.19% -3.19% -3.19% -3.19% -3.19% -3.29% -3.19% -3.29% -3.29% -3.29% -3.29% -3.29% -3.3% -3.29% -3.19% -3.3% -3.29% -3.3% -3.19% -3.3% -3.3% -3.40%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$50,443,277 1,255,000 712,555	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 \$449,568,422 1,305,000 688,709	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532 265,000 236,431 3,038,000	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$353,355,821 275,000 225,632 2,550,000	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2% 2.77% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.33% 6.1% 33.4% 0.3% 11.4% 1.6% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$50,443,277 1,255,000 712,555 5,678,000	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709 2,335,000	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 12,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532 265,000 236,431	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,821 275,000 225,632	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.3% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.3% 6.1% 33.4% 0.39% 11.4% 1.6% 3.8% -4.6% -16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$50,443,277 1,255,000 712,555	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 \$449,568,422 1,305,000 688,709	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 121,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532 265,000 236,431 3,038,000 0	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,821 275,000 225,632 2,550,000 0	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.39% -32.2% 2.79% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.39% 5.39% 5.39% 11.4% 0.39% 11.4% 1.6% 3.88% -4.6% -16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,999,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$50,443,277 1,2555 5,678,000 0	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709 2,335,000 280,000	Percent Change -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$17,459,553 42,000 746,700 191,800 292,100 4,336,793 1,019,572 8,036,874 0 3,915,050 94,200 406,395 2,182,184 \$38,723,221 \$5,250,881 6,671,650 5,369,563 1,780,412 122,336,695 1,218,597 520,986 819,640 344,336 485,772 \$34,798,532 265,000 236,431 3,038,000 0	2011 Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,81,21 275,000 225,632 2,550,000 0	Percent Change 3.2% -24.2% 22.9% -2.5% -17.5% 3.7% -41.2% -3.1%1.7% 5.39% -32.2% 2.7% 0.1% 0.1% 1.6% 1.7% 0.2% -6.0% 0.2% 5.33% 6.1% 33.4% 0.3% 11.4% -1.6% 3.88% -4.6% -16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$16,974,526 0 1,017,000 2,124,703 64,000 10,990,543 1,410,000 15,131,362 0 7,545,521 139,000 1,105,030 2,018,723 \$58,520,408 0 24,610 545,647 \$59,090,665 \$9,203,555 8,551,359 6,219,146 3,372,352 17,807,541 2,390,877 1,082,318 1,492,650 323,479 0 \$50,443,277 1,255,000 712,555 5,678,000 0	2011 Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709 2,335,000 280,000 0	Percent Change -0.4% 4.8% 1.6% 33.1% -25.8% -32.1% -3.9%2.3% 4.3% -18.3% -4.2% -7.4% 1.6% -29.7% -7.6% -1.0% -4.4% 0.0% -1.5% -6.1% -6.1% -6.7% -4.6% -2.6%1.7% -4.0% -3.3% -58.9%

Name of County: Benton				Name of County: Big Stone			
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes	\$20,116,965	\$20,102,506 0	-0.1%	Property Taxes	\$3,336,819	\$3,629,060 0	8.8%
Tax Increments All Other Taxes	0 170,000	181,103	6.5%	Tax Increments All Other Taxes	0 37,500	37,500	
Special Assessments	0	0		Special Assessments	185,000	196,300	6.1%
Licenses and Permits	162,480	173,555	6.8%	Licenses and Permits	19,550	16,850	-13.8%
Federal Grants	3,337,789	3,268,740	-2.1%	Federal Grants	527,837	525,547	-0.4%
State General Purpose Aid	1,827,312	1,176,261 3,655,990	-35.6% -1.6%	State General Purpose Aid	1,084,989	868,490 2,967,186	-20.0% -1.9%
State Categorical Aid	3,716,000	3,033,990	-1.070	State Categorical Aid	3,024,480	22,400	-71.4%
Grants from County/Other Local Units Charges for Services	0	2,648,021	4.5%	Grants from County/Other Local Units Charges for Services	78,284	554,040	-6.7%
Fines and Forfeits	2,532,857 26,925	16,025	-40.5%	Fines and Forfeits	593,786 0	0	
Interest on Investments	275,000	232,104	-15.6%	Interest on Investments	80,800	86,800	7.4%
All Other Revenues	469,830	541,374	15.2%	All Other Revenues	173,901	183,473	5.5%
Total Revenues	\$32,635,158	\$31,995,679	-2.0%	Total Revenues	\$9,142,946	\$9,087,646	-0.6%
Proceeds from Bond Sales	1,308,448	0	-100.0%	Proceeds from Bond Sales	0	0 264,294	264194.0%
Other Financing Sources	0	87,506		Other Financing Sources	100 0	0	
Transfers from Other Funds		\$32,083,185	-5.5%	Transfers from Other Funds		\$9,351,940	2.3%
Total Revenues and Other Sources	\$33,943,606	\$52,065,165	-3.570	Total Revenues and Other Sources	\$9,143,046	39,331,940	2.370
Current Expenditures	\$6,086,587	\$5,761,082	-5.3%	Current Expenditures	\$1,676,400	\$1,701,328	1.5%
General Government Public Safety	7,068,305	7,352,121	4.0%	General Government Public Safety	1,073,114	1,055,020	-1.7%
Streets and Highways (excluding Const.)	3,509,700	3,517,294	0.2%	Streets and Highways (excluding Const.)	1,785,890	1,919,446	7.5%
Sanitation	0	0 024 682	0.20/	Sanitation	178,971	176,790	-1.2%
Human Services	8,943,466	8,924,682 1,063,941	-0.2% 2.6%	Human Services	2,695,434	2,511,592 79,485	-6.8% -0.5%
Health Culture and Recreation	1,036,667 593,174	590,040	-0.5%	Health Culture and Recreation	79,915 143,166	149,406	4.4%
Conservation of Natural Resources	396,373	398,464	0.5%	Conservation of Natural Resources	275,176	260,107	-5.5%
Economic Development & Housing	97,690	100,086	2.5%	Economic Development & Housing	32,541	32,541	
All Other Current Expenditures	\$27,731,962	\$27,707,710	-0.1%	All Other Current Expenditures	\$7,940,607	\$7,885,715	-0.7%
Total Current Expenditures	1,783,505	1,882,644	5.6%	Total Current Expenditures	15,000	85,710	471.4%
Debt Service - Principal	750,971	532,109	-29.1%	Debt Service - Principal	2,070	1,253	-39.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay	5,620,395	3,427,440	-39.0%	Interest and Fiscal Charges Streets and Highways Capital Outlay	1,573,265	1,320,960	-16.0%
All Other Capital Outlay	657,817	559,617	-14.9%	All Other Capital Outlay	0	0	
Other Financing Uses	42,365	42,365		Other Financing Uses	0	0	
Transfers to Other Funds	1,297,897	88,303	-93.2%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$37,884,912	\$34,240,188	-9.6%	Total Expenditures and Other Uses	\$9,530,942	\$9,293,638	-2.5%
* =				<u> </u>			
Name of County: Blue Earth	Vac CD Vac	No	Vac	Name of County: Brown	Vac CD Vac	- Vac	Vac
Name of County: Blue Earth Adopted budgets for the following funds: GF:		DS: No CP:		Name of County: Brown Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent	•	2010 Revised	2011	Percent
		2011 Budget	Percent Change	•		2011 Budget	Percent Change
Adopted budgets for the following funds: GF:	2010 Revised	2011 Budget \$26,699,782	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised	2011 Budget \$11,177,170	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$26,071,059 29,279	2011 Budget \$26,699,782 0	Percent Change 2.4% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$10,883,019 0	2011 Budget \$11,177,170 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$26,071,059 29,279 150,145	2011 Budget \$26,699,782 0 180,145	Percent Change 2.4% -100.0% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$10,883,019 0 35,500	2011 Budget \$11,177,170 0 35,500	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$26,071,059 29,279 150,145 664,124	2011 Budget \$26,699,782 0 180,145 669,571	Percent Change 2.4% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$10,883,019 0 35,500 308,215	2011 Budget \$11,177,170 0 35,500 231,743	Percent Change 2.7% -24.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$26,071,059 29,279 150,145 664,124 248,610	2011 Budget \$26,699,782 0 180,145	Percent Change 2.4% -100.0% 20.0% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750	2011 Budget \$11,177,170 0 35,500	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$26,071,059 29,279 150,145 664,124	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$10,883,019 0 35,500 308,215	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976	Percent Change 2.7% -24.8% 0.2% -3.8% -4.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$26,071,059 29,279 150,145 664,124 248,610 10,519,377	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685	Percent Change 2.7% -24.8% 0.2% -3.8% -4.5% -20.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$26,071,059 \$29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685	Percent Change 2.7% -24.8% 0.2% -3.8% -4.5% -20.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$26,071,059 \$29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685	Percent Change 2.7% -24.8% 0.2% -3.8% -4.5% -20.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696	Percent Change 2.4% -100.0% 20.0% 0.8% -1.8% 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527	Percent Change 2.7% -24.8% 0.2% -3.8% -4.5% -20.3% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$26,071,059 \$29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403	Percent Change 2.4% -100.0% 20.0% 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254	Percent Change 2.4% -100.0% 20.0% 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$26,071,059 \$29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6% -0.6% 138.0% -25.9% -5.55% 0.2% -80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6% -0.6% -0.6% -5.59% -5.55% 0.2% -80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$26,071,059	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6% -0.6% 138.0% -5.59% -5.59% -80.0% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 0	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 0	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6% -0.6% -0.6% -5.59% -5.55% 0.2% -80.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% -80.0% -4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 0 \$30,297,249	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011	Percent Change 2.4% -100.0% 20.0% 0.8% -8.7% -1.8% 6.6% -0.6% 138.0% -5.59% -5.59% -80.0% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$30,297,249 \$4,187,802	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,2335,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011	Percent Change 2.4% -100.0% 20.0% 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$31,297,249 \$4,187,802 4,704,741	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% 1.8% -4.7% -8.7% -9.7% -9.7% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$30,297,249 \$4,187,802	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2% 2.3% 1.8% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% -4.7% -1.8% -4.7% -9.7% -9.7% 6.4% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% 1.8% -4.7% -8.7% -9.7% -9.7% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$31,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2% 2.3% 1.8% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6%3.5% 0.2% -80.0% 1.8% -4.7% -8.7% -9.7% -11.2% 6.4% -2.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$31,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8% 5.2% 2.3% 1.8% 0.6% -1.7% -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% -4.7% -1.2% 6.64% -2.9% -1.3.9% -1.3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,998,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -25.5% 0.2% -80.0% 1.8% -4.7% -8.7% -9.7% -11.2% 6.4% -2.9% 1.8% -7.8% 2.3% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$31,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0	\$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2% 2.3% 1.8% 0.6% -1.7% -9.0% -9.7% -6.6% -6.31%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.66%5.5% 0.2% -80.0% 1.8% -4.7% -8.7% -1.2% 6.4% -2.9% -1.8% -7.8% -2.3% -1.39%5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410 718,822	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363	Percent Change 2.4% -100.0% -100.0% -1.8% -8.7% -1.8% -6.6%0.6% -25.9% -5.5% -22% -80.0%1.8% -4.7% -8.7% -1.2% -6.4% -2.9% -1.2% -6.4% -2.9% -1.8% -7.8% -2.3% -1.3.9% -1.3.9% -1.8% -5.8% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103 0	\$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410 718,822 882,261	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363 954,168	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% 1.8% -4.7% -8.7% -1.2% 6.4% -2.9% -1.1.2% 6.4% -2.9% -1.8% -2.3% -1.3.9% -1.3.9% -1.3.9% -1.8% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 9,503,43 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103 0 0	\$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410 718,822 882,261 10,300,000	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363 954,168 11,757,000	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.59% -29% -80.0% -4.7% -8.7% -9.7% -11.2% 6.4% -2.9% -1.8% -7.88% -7.88% -3.9% -1.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103 0 4,630,000	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 2,115,000	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2% 2.3% 1.8% 0.6% -1.7% -9.0% -9.7% -6.6% -63.1%0.1%54.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410 718,822 882,261 10,300,000 7,963,088	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363 954,168 11,757,000 7,765,793	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% -4.7% -8.7% -9.7% -11.2% 6.4% -2.9% 1.88% -7.88% -7.88% -2.3% -13.9%5.8% 164.9% 8.2% 14.1% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103 0 4,630,000 856,338	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 2,115,000 1,224,514	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410 718,822 882,261 10,300,000 7,963,088 0	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$554,284,038 1,904,363 954,168 11,757,000 7,765,793	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.59% -29% -80.0% -4.7% -8.7% -9.7% -11.2% 6.4% -2.9% -1.8% -7.88% -7.88% -3.9% -1.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 0 0 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103 0 4,630,000 856,338 0	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,998,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 2,115,000 1,224,514 0	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2% 2.3% 1.8% 0.6% -1.7% -9.0% -9.7% -6.6% -63.1%0.1%54.3% 43.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$26,071,059 29,279 150,145 664,124 248,610 10,519,377 4,467,688 18,670,988 0 8,324,294 101,030 2,700,000 1,763,490 \$73,710,084 5,000,000 0 2,471,453 \$81,181,537 \$9,234,903 10,818,039 6,541,052 1,307,352 24,200,918 1,872,361 1,799,706 1,617,367 208,712 0 \$57,600,410 718,822 882,261 10,300,000 7,963,088	2011 Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 240,403 2,000,000 1,667,086 \$73,883,254 1,000,000 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363 954,168 11,757,000 7,765,793	Percent Change 2.4% -100.0% 20.0% 0.8%8.7% -1.8% 6.6%0.6% 138.0% -25.9% -5.5% 0.2% -80.0% -4.7% -11.2% 6.4% -2.9% 1.8% -7.8% -2.3% -13.9%5.8% 8.2% 14.1% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$10,883,019 0 35,500 308,215 30,750 3,221,794 1,294,604 8,124,138 0 3,995,514 2,750 229,550 2,171,415 \$30,297,249 \$4,187,802 4,704,741 2,872,881 950,343 9,074,823 1,795,172 361,762 834,734 15,845 0 \$24,798,103 0 4,630,000 856,338	2011 Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 2,115,000 1,224,514	Percent Change 2.7%24.8% 0.2% -3.8% -4.5% -20.3%1.7%72.9% -24.4% -7.8%7.8% 5.2% 2.3% 1.8% 0.6% -1.7% -9.0% -9.7% -6.6% -6.6% -6.3.1%54.3% 43.0%

Name of County: Carlton			T	Name of County: Carver			
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues -	Биадеі			Revenues -	ьиадеі		
Property Taxes	\$19,764,384	\$20,539,405	3.9%	Property Taxes	\$47,424,254	\$46,824,704	-1.3%
Tax Increments	0	0 22,500		Tax Increments	0	0 1,130,675	-15.1%
All Other Taxes Special Assessments	22,500 480,000	480,000		All Other Taxes Special Assessments	1,331,125 200,000	200,000	
Licenses and Permits	60,575	84,075	38.8%	Licenses and Permits	846,378	806,878	-4.7%
Federal Grants	0	0		Federal Grants	8,218,413	16,165,946	96.7%
State General Purpose Aid	16,805,461	18,403,151 0	9.5%	State General Purpose Aid	1,455,000	7,136,490	-100.0% 2.1%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	6,991,765 548,645	2,185,233	298.3%
Charges for Services	2,032,027	2,090,558	2.9%	Charges for Services	12,264,848	12,377,174	0.9%
Fines and Forfeits	30,400	27,000 305,000	-11.2%	Fines and Forfeits	184,133	244,133 2,443,170	32.6%
Interest on Investments	562,000	1,640,023	-45.7% 3.6%	Interest on Investments	2,713,370	1,957,436	-10.0% 15.7%
All Other Revenues Total Revenues	1,583,457 \$41,340,804	\$43,591,712	5.4%	All Other Revenues Total Revenues	1,692,301 \$83,870,232	\$91,471,839	9.1%
Proceeds from Bond Sales	\$41,540,604 0	9,839,900		Proceeds from Bond Sales	3,670,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,404,276	1,001,276	-28.7%
Total Revenues and Other Sources	\$41,340,804	\$53,431,612	29.2%	Total Revenues and Other Sources	\$88,944,508	\$92,473,115	4.0%
Current Expenditures	Ø7 571 041	\$7.595,860	0.3%	Current Expenditures	#16.626.252	\$16,495,798	-0.8%
General Government Public Safety	\$7,571,941 5,698,196	5,754,245	1.0%	General Government Public Safety	\$16,636,352 17,964,500	18,079,250	0.6%
Streets and Highways (excluding Const.)	8,255,648	10,131,501	22.7%	Streets and Highways (excluding Const.)	6,066,102	6,123,998	1.0%
Sanitation	1,229,870	1,236,896	0.6%	Sanitation	0	21 201 710	-0.7%
Human Services Health	15,161,121 0	15,263,725 0	0.7%	Human Services Health	21,545,589 2,856,112	21,391,719 2,587,655	-0.7% -9.4%
Culture and Recreation	310,756	312,503	0.6%	Culture and Recreation	4,762,433	4,827,504	1.4%
Conservation of Natural Resources	903,674	915,627	1.3% -27.6%	Conservation of Natural Resources	3,095,625	3,464,380	11.9%
Economic Development & Housing All Other Current Expenditures	1,331,932	964,677 0	-27.070	Economic Development & Housing All Other Current Expenditures	(39,834)	(531,276)	1233.7%
Total Current Expenditures	\$40,463,138	\$42,175,034	4.2%	Total Current Expenditures	\$72,886,879	\$72,439,028	-0.6%
Debt Service - Principal	967,764	1,297,521	34.1%	Debt Service - Principal	2,740,000	2,840,000	3.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,640,351	1,640,351	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	2,192,000	10,392,060	374.1%
All Other Capital Outlay	0	9,839,900 0		All Other Capital Outlay	8,649,002 0	5,591,400 0	-35.4%
Other Financing Uses	0	0		Other Financing Uses	1,404,276	1,001,276	-28.7%
Transfers to Other Funds Total Expenditures and Other Uses	\$41,430,902	\$53,312,455	28.7%	Transfers to Other Funds Total Expenditures and Other Uses	\$89,512,508	\$93,904,115	4.9%
= Total Expenditures and other eses	\$11,130,702	\$33,31 2 ,133			Ψ07,512,500	Ψ75,701,115	
Name of County: Cass	Vac GD Vac	No	No	Name of County: Chippewa	Vac GD Vac	No	No
Name of County: Cass Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Chippewa Adopted budgets for the following funds: GF:		DS: No CP:	
	Yes SR: Yes 2010 Revised Budget	DS: No CP:	No Percent Change		Yes SR: Yes 2010 Revised Budget	2011	No Percent Change
Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$19,291,258	2011 Budget \$19,274,640	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$7,364,415	2011 Budget \$7,604,607	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$19,291,258 0	2011 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$7,364,415 0	2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$19,291,258	2011 Budget \$19,274,640 0 636,000 0	Percent Change -0.1% 35.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$7,364,415	\$7,604,607 0 6,000 90,500	Percent Change 3.3% -14.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$19,291,258 0 471,000 0 61,155	2011 Budget \$19,274,640 0 636,000 0 58,035	Percent Change -0.1% 35.0% -5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,364,415 0 7,000 90,500 10,050	2011 Budget \$7,604,607 0 6,000 90,500 8,300	Percent Change 3.3% -14.3% -17.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$19,291,258 0 471,000 0 61,155 6,493,731	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731	Percent Change -0.1% 35.0% -5.1% -20.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,364,415 0 7,000 90,500 10,050 1,856,816	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065	Percent Change 3.3% -14.3% -17.4% -5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371	2011 Budget \$19,274,640 0 636,000 0 58,035	Percent Change -0.1% 35.0% -5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721	2011 Budget \$7,604,607 0 6,000 90,500 8,300	Percent Change 3.3% -14.3% -17.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$19,291,258 0 471,000 0 61,155 6,493,731	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0	Percent Change -0.1% 35.0% -5.1% -20.6% 27.7% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,364,415 0 7,000 90,500 10,050 1,856,816	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0	Percent Change 3.3% -14.3% -17.4% -5.2% 40.3% -45.1%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330	Percent Change -0.1% 35.0% -5.1% -20.6% -27.7% 1.6% 1.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0	Percent Change -0.1% 35.0% -5.1% -20.6% 27.7% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0	Percent Change 3.3% -14.3% -17.4% -5.2% 40.3% -45.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200	Percent Change -0.1% 35.0%5.1% -20.6% 27.7% 1.6% 1.4% 47.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1% 28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270	Percent Change -0.1% 35.0% -5.1% -20.6% 27.7% 1.6% 1.4% 47.6% 21.2% -5.0% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1% 28.6%7.4% -9.9% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845	Percent Change -0.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1% 28.6%7.4% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0	Percent Change -0.1% 35.0%5.1% -20.6% 27.7% 1.6% 47.6% 47.6% 21.2% -5.0% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 0 225,005 771,692 \$14,446,600 0 0	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$\$51,222,753 0 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0	Percent Change -0.1% 35.0%5.1% -20.6% 27.7% 1.6% 47.6% 47.6% -5.0% -1.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1% 28.6%7.4% -9.9% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0	Percent Change -0.1% 35.0%5.1% -20.6% 27.7% 1.6% 47.6% 47.6% 21.2% -5.0% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 0 225,005 771,692 \$14,446,600 0 0	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$\$51,222,753 0 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1% 28.6%7.4% -9.9% -10.2%10.1% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 260,100 \$16,354,855	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%10.1% -3.3% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,442,890	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%10.1% -3.3% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%10.1% -3.3% 1.1% 16.1% -0.3% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 \$\$51,222,753 \$\$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 341,602	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 341,602 2,946,007	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1% 28.6%7.4% -9.9% -10.2%10.1% -3.3% 1.1% 16.1% -0.3% 5.1% 24.5% -8.4% -24.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 1107,463 362,203 1,284,958 81,560 209,702	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%28.6%7.4% -9.9% -10.2%10.1% -3.3% 1.1% 16.1% -0.3% 5.1% 24.5% -8.4% -24.4% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 \$\$51,222,753 \$\$ \$\$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0 \$43,848,271	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$10,126,331 8,094,580 5,579,461 2,312,208 2,312,208 2,312,208 31,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 583,415 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%10.1% -3.3% 1.1% 16.1% -0.3% 5.1% -24.5% -8.4% -24.4% 7.1% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0 \$43,848,271 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%28.6%7.4% -9.9% -10.2%10.1% -3.3% 1.1% 16.1% -0.3% 5.1% 24.5% -8.4% -24.4% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,444,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0 \$43,848,271 0 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0 0	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521 0 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,444,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0 \$43,848,271 0 0 5,950,000	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0 4,490,000	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521 0 0 2,900,000	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0 1,120,000	Percent Change 3.3%14.3%17.4% -5.2% 40.3% -45.1%7.4% -9.9% -10.2%10.1% -3.3% 1.1% 16.1% -0.3% 5.1% -24.5% -8.4% -24.4% 7.1% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,444,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0 \$43,848,271 0 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0 0	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521 0 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 341,602 2,946,007 33,750 0 \$43,848,271 0 0 5,950,000 1,246,200	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0 0 4,490,000 1,193,098	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521 0 0 2,900,000 226,000	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0 1,120,000 379,500	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$19,291,258 0 471,000 0 61,155 6,493,731 1,359,371 9,119,173 0 7,961,185 4,200 945,000 5,516,680 \$51,222,753 0 0 0 \$51,222,753 \$10,176,212 8,026,856 5,610,082 2,442,890 11,803,827 2,467,045 331,602 2,946,007 33,750 0 \$43,848,271 0 5,950,000 1,246,200 0	2011 Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0 4,490,000 1,193,098 0	Percent Change -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$7,364,415 0 7,000 90,500 10,050 1,856,816 515,721 4,567,468 0 243,000 856,370 \$16,094,755 0 260,100 \$16,354,855 \$3,115,363 2,145,349 2,158,150 196,320 4,530,453 107,463 362,203 1,284,958 81,560 209,702 \$14,191,521 0 0 2,990,000 226,000 0	2011 Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0 1,120,000 379,500 0	Percent Change 3.3%

Name of County: Chisago	77	37	37.	Name of County: Clay	37	3.7	NT.
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues		\$31,667,667		Revenues		\$24,554,431	4.4%
Property Taxes Tax Increments	\$31,667,667 0	0		Property Taxes Tax Increments	\$23,519,940 0	0	
All Other Taxes	0	0		All Other Taxes	267,250	414,000	54.9%
Special Assessments	9,500	9,500		Special Assessments	615,000	615,000	
Licenses and Permits	324,550	327,550 4,033,116	0.9% 8.1%	Licenses and Permits	101,130	87,830 4,448,297	-13.2% 19.8%
Federal Grants	3,731,803 650,000	4,033,110	-100.0%	Federal Grants	3,713,443	2,987,138	-20.6%
State General Purpose Aid State Categorical Aid	10,956,023	9,757,198	-10.9%	State General Purpose Aid State Categorical Aid	3,761,063 11,819,826	12,216,711	3.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	4,002,236	4,191,389	4.7%	Charges for Services	2,237,428	2,250,529	0.6%
Fines and Forfeits	350,195	377,100 300,000	7.7% -57.1%	Fines and Forfeits	6,000	5,000 300,000	-16.7% -15.5%
Interest on Investments	700,000 622,460	144,173	-37.1% -76.8%	Interest on Investments	355,000 1,206,429	1,197,535	-0.7%
All Other Revenues Total Revenues	\$53,014,434	\$50,807,693	-4.2%	All Other Revenues Total Revenues	\$47,602,509	\$49,076,471	3.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	16,150,620		Other Financing Sources	0	0	
Transfers from Other Funds	17,545	0	-100.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$53,031,979	\$66,958,313	26.3%	Total Revenues and Other Sources	\$47,602,509	\$49,076,471	3.1%
Current Expenditures		611 500 414	4.00/	Current Expenditures		#7.205.520	1.00/
General Government	\$10,973,888	\$11,508,414 8,794,474	4.9% -5.9%	General Government	\$7,156,268	\$7,295,529 8,237,522	1.9% 2.1%
Public Safety Streets and Highways (excluding Const.)	9,347,326 6,652,256	7,058,422	6.1%	Public Safety Streets and Highways (excluding Const.)	8,064,170 4,952,794	5,175,579	4.5%
Sanitation Sanitation	400,332	460,894	15.1%	Sanitation Sanitation	4,952,794	0	
Human Services	10,072,676	9,849,321	-2.2%	Human Services	17,381,665	17,844,520	2.7%
Health	3,022,703	3,037,704 865,239	0.5% -2.1%	Health	161,856	167,450 441,839	3.5% -0.4%
Culture and Recreation Conservation of Natural Resources	883,417 622,536	553,646	-11.1%	Culture and Recreation Conservation of Natural Resources	443,750 502,663	554,904	10.4%
Economic Development & Housing	746,657	920,653	23.3%	Economic Development & Housing	407,131	139,408	-65.8%
All Other Current Expenditures	9,500	9,500	0.00/	All Other Current Expenditures	771,950	1,149,719	48.9%
Total Current Expenditures	\$42,731,291	\$43,058,267	0.8% -7.2%	Total Current Expenditures	\$39,842,247	\$41,006,470	2.9% 2.1%
Debt Service - Principal	3,220,000 1,896,085	2,989,361 1,857,185	-2.1%	Debt Service - Principal	917,190 350,066	936,663 334,319	-4.5%
Interest and Fiscal Charges	5,125,000	6,500,000	26.8%	Interest and Fiscal Charges	5,448,486	5,578,749	2.4%
Streets and Highways Capital Outlay	59,603	12,513,500	20.8%	Streets and Highways Capital Outlay	0	0	2.470
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	1,012,846	1,186,910	17.2%
Total Expenditures and Other Uses	\$53,031,979	\$66,918,313	26.2%	Total Expenditures and Other Uses	\$47,570,835	\$49,043,111	3.1%
= Total Experiences and other eses	444,444,444						
Name of County: Clearwater		NI.	DI.	Name of County: Cook	V V		NT.
Name of County: Clearwater Adopted budgets for the following funds: GF:		DS: No CP:		Name of County: Cook Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
Adopted budgets for the following funds: GF:		2011 Budget		Adopted budgets for the following funds: GF:		2011 Budget	
	2010 Revised	2011 Budget \$4,295,909	Percent Change		2010 Revised	2011 Budget \$5,887,152	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$4,009,484 0	2011 Budget \$4,295,909 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$5,887,152 0	2011 Budget \$5,887,152	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,009,484 0 156,250	2011 Budget \$4,295,909 0 230,850	Percent Change 7.1% 47.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$5,887,152 0 105,900	2011 Budget \$5,887,152 0 96,150	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$4,009,484 0 156,250 484,251	2011 Budget \$4,295,909 0 230,850 482,042	Percent Change 7.1% 47.7% -0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,887,152 0 105,900 0	2011 Budget \$5,887,152 0 96,150 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500	2011 Budget \$4,295,909 0 230,850	Percent Change 7.1% 47.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,887,152 0 105,900 0 67,650	2011 Budget \$5,887,152 0 96,150	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$4,009,484 0 156,250 484,251	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545	Percent Change 7.1% 47.7% -0.5% 3.5% -9.4% -1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,887,152 0 105,900 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770	Percent Change -9.2% -14.6% 15.8% 10.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087	Percent Change 7.1% 47.7% -0.5% 3.5% -9.4% -1.6% 14.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$5,887,152 0 105,900 0 67,650 3,226,890	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087	Percent Change 7.1% 47.7% -0.5% 3.5% -9.4% -1.6% 14.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087	Percent Change 7.1% 47.7% -0.5% 3.5% -9.4% -1.6% 14.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200	Percent Change 7.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1% -12.6% -50.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989	Percent Change 7.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1% -12.6% -50.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989	Percent Change 7.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1% -50.0% 8.0% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0	Percent Change 7.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218	Percent Change -9.2% -14.6% 15.8% 10.4% -29.1% -12.6% -50.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0	Percent Change 7.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0	Percent Change 7.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950	Percent Change 7.1% 47.7% -0.5% 3.5% -9.4% -1.6% 14.1% 129.0% 20.3% -31.5% 44.6% 16.0% 16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$5,887,152 0 105,900 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 0 \$16,642,295	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,330,865 2,481,559 769,963 7,395,520	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467 4,242	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899 \$17,317,348	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467 1,424 \$11,137,876	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467 4,242	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899 \$17,317,348 20,000	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467 4,242 \$11,137,876 308,500	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899 \$17,317,348 20,000 10,450	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467 4,242 \$11,137,876 308,500 95,000	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899 \$17,317,348 20,000 10,450 3,125,000	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,467 4,242 \$111,137,876 308,500 95,000 4,287,446	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899 \$17,317,348 20,000 10,450 3,125,000 245,500	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000 284,500	Percent Change 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,137,876 308,500 95,000 4,287,446 1,242,600	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517 1,102,682	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$4,009,484 0 156,250 484,251 11,500 3,212,654 2,530,652 5,751,680 0 1,207,980 14,800 324,265 1,908,987 \$19,612,503 0 0 \$19,612,503 \$2,300,084 2,303,412 2,601,144 781,649 6,924,020 20,000 380,702 594,338 1,100 1,410,899 \$17,317,348 20,000 1,410,899 \$17,317,348 20,000 10,450 3,125,000 245,500 0	2011 Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$230,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000 284,500 0	Percent Change 7.1% 47.7% -0.5% 3.5% -9.4% -1.6% 14.1% 129.0% 20.3% -31.5% 44.6% 16.0% 16.0% 16.0% 16.0% 17.2% 14.6% -1.5% 14.6% -1.5% 14.6% -1.5% 14.6% -1.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.5% 15.9% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,887,152 0 105,900 0 67,650 3,226,890 682,913 4,516,141 0 910,195 0 350,000 471,454 \$16,218,295 424,000 0 \$16,642,295 \$3,046,938 2,298,834 2,467,020 495,582 1,770,062 424,396 402,907 116,428 111,1467 4,242 \$11,137,876 308,500 95,000 4,287,446 1,242,600 0	2011 Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517 1,102,682 0	Percent Change

Progress from column many may	Name of County: Cottonwood	Van gp Van	Van	No	Name of County: Crow Wing	Van on Van	Van	No
Percent Perc	Adopted budgets for the following funds: GF	2010 Revised	2011	Percent	Adopted budgets for the following funds: GF:			Percent
Property laces	Rovonues	Budget	Budget	Change	Devenues	Budget	Budget	Change
Section Sect		\$6,542,023				\$34,303,285		-0.6%
Section Assemble Section Secti						0	-	21.00/
Section Sect						,		
Scale Grant Playpor Aid 1775,758 1772,702 -2796 State Grant Playpor Aid 278,045 1970,050 -1715 State Grant Playpor Aid 278,045 -1715 State Grant Playpor Aid 278,045 -1715 State Grant Playpor Aid 278,045 -1715 -								
Same Casemal Purpose Aul 4,974,004 5,974,004 1,900,006 1,257 5 5 5 5 5 5 5 5 5								
Same Caragerical Aid 4,927.44 4,927.45 1,509 1,500			1,900,980	-13.5%			2,792,622	-23.9%
Camer for County-Other Lead Units	•			0.5%	1			
Charges for Services 5,000 5,100,100 1,410 1								
All Older Revenues 20,000 22,61,00 1.55 Interest investments 932,100 20,000 3.0% All Older Revenues 583,330 914,356 517,324,67 0.85 All Older Revenues 583,330 517,324,67 0.85 0					Charges for Services			
Total Revenues \$8,33,0								
Total Revenue								
Process from Boad Sales					-			
Other Financing Stores								
Trail Revenues and Other Funds 118,000 517,001,002 522.5% Trail Revenues and Other Sturce \$17,001,005 \$17,016,035 \$17,016,040 \$12,000 \$1			0			-	0	
Current Expenditures	=	118,000	91,500	-22.5%	=	116,000	1,823,625	1472.1%
Centred Exponditures			\$17,416,149	0.6%	-		\$68,453,060	-1.2%
Content Cont	=	4 - 7 , - 2 - 7 - 2						
Public Surfey	•	\$2,413,981				\$12,024,514	, , , ,	
Series and Highways (excluding Contact 2793.56 2267.980 1187.985 2267.980 1187.985 4478.085 1479.09 1477.99 1479.09		1,945,379						
Human Services	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			
Health								
Column and Recoration T00,687 T01,5874 40,775 Column and Secretarion T01,011 T04,874 40,775 Conservation of Natural Resources 488,088 433,903 9,994 Conservation of Natural Resources 2,14,785 1,992,070 7,096 Economic Development & Housing 0 0 0 0 0 0 0 0 0								
Concertation of Natural Resources 1,992,07 0.70% Concertation of Natural Resources 2,141,78 1,992,07 7.70% Concertation of Natural Resources 2,141,78 1,992,07 1,992,				-11.2%		, , , , ,		-0.7%
Percent Perc	Conservation of Natural Resources		433,093		Conservation of Natural Resources		1,992,070	
Transferror Expenditures \$12,241,399 \$12,496,337 \$2.78 \$1.00 \$0.00	Economic Development & Housing	0			1 0	0		
Debt Service - Principal Supplied Debt Service - Supplied Debt					1 -			
Debt Service - Principal 30,000 30,000 30,000 5. Debt Service - Principal 2.321 5.95 2.040 375 5.380 5.818 5								
Streets and Fiscal Changes 1,986,380 4,261,973 6,9% Streets and Highways Capital Outlay 3,986,380 3,80%	•	· ·			•			
All Other Capital Outlay	e e			6.9%				
An office Capalina Classes 164,500 121,500 26,114 Transfers to Other Funds 280,000 1,877,625 570,870 Transfers to Other Funds 58,221,078 58,333,333 1,776								
Transfers to Other Funds \$10,000 \$1,377,02 \$70,06% \$1,000 \$1,377,02 \$70,06% \$1,000 \$,		
Name of County: Dakota Adopted budgets for the following funds: GF Ves SR; Ves Dall Review Budget Dall Dall Percent Budget Percent Public Percent Publ	ē			-26.1%	e e			570.6%
Name of County: Dakota Adopted budgets for the following funds: CF Ves Budget Ves Budget Ves Budget Ves Budget Ves Budget Ves Budget Ves Adopted budgets for the following funds: GF Ves Budget Ves Adopted budgets for the following funds: GF Ves Six Ves Open Ves Adopted budgets for the following funds: GF Ves Six Ves Open Ves Ves Adopted budgets for the following funds: GF Ves Six Ves Open Ves Ves Adopted budgets for the following funds: GF Ves Six Ves Open Ves Ves Adopted budgets for the following funds: GF Ves Six Ves Open Ves Ves Adopted budgets for the following funds: GF Ves Six Ves Ves Open Ves Ves Adopted budgets for the following funds: GF Ves Six Ves Ves Open Ves Ves Adopted budgets for the following funds: GF Ves Ves Adopted budgets for the following funds: GF Ves Six Ves Ves Ves Adopted budgets for the following funds: GF Ves Ves Adopted budgets for the following funds: GF Ves Ves Adopted budgets for the following funds: GF Ves Ves Adopted budgets for the following funds: GF Ves Ves Ves Adopted budgets for the following funds: GF Ves				-0.7%				1.7%
Revunes	=	\$17,022,270				Ψ00,221,070	Ψ0 <i>γ</i> ,50 <i>γ</i> ,551	
Property Taxes \$128,375,973 \$319,402,073 \$0.8% Property Taxes \$9,716,118 \$100,01941 \$2.9% \$100,0007 \$100,0								
Revenues Revenues Revenues Revenues Revenues Revenues S128,375,073 \$129,402,073 0.8% Revenues \$9,716,718 \$10,001,941 2.9% TAx Increments 9.0 1.0 0								
Property Taxes		Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: Yes	DS: Yes CP:	Yes
Property Taxes		2010 Revised	2011	Percent		2010 Revised	2011	Percent
Tax Increments	Adopted budgets for the following funds: GF	2010 Revised	2011	Percent	Adopted budgets for the following funds: GF:	2010 Revised	2011	Percent
All Other Taxes	Adopted budgets for the following funds: GF Revenues	2010 Revised Budget	2011 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	2010 Revised Budget \$128,375,073	2011 Budget \$129,402,073	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$9,716,718	2011 Budget \$10,001,941	Percent Change
Elicenses and Permits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2010 Revised Budget \$128,375,073 0	2011 Budget \$129,402,073 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$9,716,718 0	2011 Budget \$10,001,941 0	Percent Change 2.9% 26.3%
State Categorical Aid	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$128,375,073 0 1,425,569	2011 Budget \$129,402,073 0 1,415,000 0	Percent Change 0.8% -0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$9,716,718 0 152,000	2011 Budget \$10,001,941 0 192,000 172,116	Percent Change 2.9% 26.3% -19.4%
State Categorical Aid 42,165,860 34,163,123 -19.0% State Categorical Aid 4,341,221 4,255,532 2.0% Grants from County/Other Local Units 38,373,716 54,296,454 46,079,390 -15.1% Charges for Services 3,187,192 3,831,928 20.2% Fines and Forfeits 45,000 5,110,000 2.2% Interest on Investments 155,220 146,230 -5.8% All Other Revenues 8,582,332 8,161,087 -4.9% All Other Revenues 5345,607,026 8,8582,332 8,161,087 -4.9% All Other Revenues 5345,607,026 520,041,086 -21.7% Total Revenues 334,080 284,400 -14.9% Total Revenues 5,000,000 -100.0% Other Financing Sources 5,000 0 0 -100.0% Other Financing Sources 5,000 0 0 -100.0% Other Financing Sources 5,000 0 0 0 -100.0% Other Financing Sources 5,000 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$128,375,073 0 1,425,569 0	\$129,402,073 0 1,415,000 0 1,082,739	Percent Change 0.8% -0.7% 2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$9,716,718 0 152,000 213,549	2011 Budget \$10,001,941 0 192,000 172,116 51,025	Percent Change 2.9% 26.3% -19.4% -30.5%
State Categories Au	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869	Percent Change 0.8% -0.7% 2.8% -46.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9%
Charges for Services 54,296,454 46,079,390 -15.1% Charges for Services 3,187,192 3,831,928 20.2% Fines and Forfeits 45,000 45,000 -15.1% Fines and Forfeits 5,000,000 5,110,000 2.2% Interest on Investments 155,220 146,230 -5.8% Interest and Fighways (excluding Const.) 5,300,000 11,76 Interest and Fighways (excluding Const.) 1,300,000 11,76	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880	Percent Change 0.8% -0.7% 2.8% -46.8% -63.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -3.3%
Fines and Forfeits 45,000 5,100,000 5,110,000 2.2% Interest on Investments 5,000,000 5,110,000 2.2% Interest on Investments 155,220 146,230 5.5.8% Interest and Observation Bond Sales 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123	Percent Change 0.8% -0.7% 2.8% -46.8% -63.3% -19.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532	Percent Change 2.9%
Interest on Investments	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925	Percent Change 0.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0	Percent Change 2.9%
Total Revenues \$345,607,026 \$270,541,086 -21.7% Total Revenues \$52,1756 \$22,071,929 \$4.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000	Percent Change 0.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928	Percent Change 2.9%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000	Percent Change 0.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230	2.9% 26.3% -19.4% -30.5% 12.9% -3.3% -2.0% 20.2% 5.8%
Other Financing Sources 5,000 -100.0% Office Financing Sources 0 0 0 Transfers from Other Funds 3,698,089 2,576,672 -30.3% Transfers from Other Funds 0 0 0 Total Revenues and Other Sources \$349,310,115 \$223,117,758 -21.8% Total Revenues and Other Sources \$21,159,726 \$22,071,929 4.3% Current Expenditures Current Expenditures Current Expenditures General Government \$61,700,167 \$60,793,532 -1.5% General Government \$3,817,250 \$3,966,620 3.9% Public Safety 373,13,716 36,183,472 -3.0% General Government \$3,817,250 \$3,966,620 3.9% Sanitation 7,285,680 6,033,576 -17.2% Streets and Highways (excluding Const.) 2,839,423 2,593,080 -8.7% Human Services 88,910,302 78,378,136 -11.8% Human Services 4,093,958 4,488,521 9,0% Culture and Recreation 16,283,728 15,536,131	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087	Percent Change 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400	Percent Change 2.9%
Other Financing Sources 3,000 Other Financing Sources Transfers from Other Funds O O O	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087	Percent Change 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929	Percent Change 2.9%
Total Revenues and Other Sources \$349,310,115 \$273,117,758 -21.8% Total Revenues and Other Sources \$21,159,726 \$22,071,929 \$4.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0	Percent Change 0.8% -0.7% -46.8% -46.8% -69.0% -15.1% 2.2% -4.9% -21.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0	\$10,001,941 0 192,000 172,116 51,025 1,739,771 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -2.0% 5.8% -14.9% 4.3%
Current Expenditures General Government S61,700,167 S60,793,532 -1.5% Public Safety 37,313,716 36,183,472 -3.0% Public Safety 4,054,579 4,193,573 3.4% Streets and Highways (excluding Const.) 9,004,706 8,895,427 -1.2% Streets and Highways (excluding Const.) 2,839,423 2,593,080 -8.7% Sanitation 7,285,680 6,033,576 -17.2% Sanitation 1,707,130 1,765,559 3.4% Human Services 88,910,302 78,378,136 -11.8% Human Services 4,093,958 4,488,521 9,6% Health 1,053,770 1,022,601 -3.0% Health 1,0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0	Percent Change 0.8% -0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0	\$10,001,941 0 192,000 172,116 51,025 1,739,748 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -2.0% 20.2%5.8% -14.9% 4.3%
General Government S61,700,167 S60,793,332 -1.5% General Government S3,817,250 S3,966,620 3.9% Public Safety 37,313,716 36,183,472 -3.0% Streets and Highways (excluding Const.) 9,004,706 8.895,427 -1.2% Streets and Highways (excluding Const.) 7,285,680 6,033,576 -17.2% Sanitation 1,707,130 1,707,130 1,765,559 3.4% Human Services 88,910,302 78,378,136 -11.8% Human Services 4,093,958 4,488,521 9.6% Health 1,053,770 1,022,601 -3.0% Health 1,053,770 Health 1,053,770 1,022,601 -3.0% Health 1,053,770 Health 1,022,601 -3.0% Health 1,053,770 Health 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -2.0% 20.2%5.8% -14.9% 4.3%
Public Safety 37,313,716 36,183,472 -3.0% Public Safety 4,054,579 4,193,573 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -2.0% 20.2%5.8% -14.9% 4.3%
Streets and Highways (excluding Const.) 9,004,706 8,895,427 -1.2% Streets and Highways (excluding Const.) 2,839,423 2,599,080 -8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758	Percent Change 0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$221,159,726	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -3.3% -2.0%5.8% -14.9% 4.3%
Sanitation 7,285,680 6,033,576 -17.2% Sanitation 7,285,680 6,033,576 -17.2% Sanitation 7,285,680 6,033,576 -17.2% Sanitation 1,707,130 1,705,559 3.4% Human Services 88,910,302 78,378,136 -11.8% Human Services 4,093,958 4,488,521 9.6% Health 1,5371,113 14,915,095 -3.0% Health 1,053,770 1,022,601 -3.0% Culture and Recreation 16,283,728 15,536,131 -4.6% Culture and Recreation 129,271 131,535 1.8% Conservation of Natural Resources 2,941,528 2,646,966 -10.0% Conservation of Natural Resources 300,967 354,274 17.7% Economic Development & Housing 4,102,501 3,954,135 -3.6% Economic Development & Housing 18,600 25,650 37.9% All Other Current Expenditures 824,996,036 \$227,419,065 -6.4% Total Current Expenditures \$18,014,948 \$18,541,413 2.9% Debt Service - Principal 1.1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620	Percent Change 2.9%
Human Services 88,910,302 73,378,136 -11.8% Human Services 4,093,958 4,488,521 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 4,0454,579	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573	Percent Change 2.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080	Percent Change 2.9%
Conservation of Natural Resources 2,941,528 2,646,966 -10.0% Conservation of Natural Resources 300,967 354,274 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,086 1,765,559 4,488,521	Percent Change 2.9%
Economic Development & Housing 4,102,501 82,595 8	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601	Percent Change 2.9%
All Other Current Expenditures 82,595 82,595 All Other Current Expenditures 82,595 82,595 All Other Current Expenditures 9242,996,036 \$227,419,065 -6.4% Total Current Expenditures 918,014,948 \$18,541,413 2.9% Debt Service - Principal 8,715,000 31,180,000 257.8% Debt Service - Principal 225,000 250,000 11.1% Interest and Fiscal Charges 4,052,158 3,122,826 -22.9% Interest and Fiscal Charges 64,278 56,420 -12.2% Streets and Highways Capital Outlay 72,738,656 25,092,540 -65.5% Streets and Highways Capital Outlay 2,518,000 2,812,000 11.7% All Other Capital Outlay 36,416,892 18,080,451 -50.4% All Other Capital Outlay 337,500 412,096 22.1% Other Financing Uses 0 0 0 Transfers to Other Funds 1,276,672 -17.5% Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728	\$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 78,378,136 14,915,095 15,536,131	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535	Percent Change 2.9%
Total Current Expenditures \$242,996,036 \$227,419,065 -6.4% Total Current Expenditures \$18,014,948 \$18,541,413 2.9% Debt Service - Principal 8,715,000 31,180,000 257.8% Debt Service - Principal 225,000 250,000 11.1% Interest and Fiscal Charges 4,052,158 3,122,826 -22.9% Interest and Fiscal Charges 64,278 56,420 -12.2% Streets and Highways Capital Outlay 72,738,656 25,092,540 -65.5% Streets and Highways Capital Outlay 2,518,000 2,812,000 11.7% All Other Capital Outlay 36,416,892 18,080,451 -50.4% All Other Capital Outlay 337,500 412,096 22.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 3,121,417 2,576,672 -17.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274	Percent Change 2.9% 26.3% -19.4% -30.5% 12.9% -3.3% -2.0%5.8% -14.9% 4.3% 4.3% 3.9% 3.4% -8.7% 3.4% 9.6% -3.0% 1.8% 17.7%
Debt Service - Principal 8,715,000 31,180,000 257.8% Debt Service - Principal 225,000 250,000 11.1% Interest and Fiscal Charges 4,052,158 3,122,826 -22.9% Interest and Fiscal Charges 64,278 56,420 -12.2% Streets and Highways Capital Outlay 72,738,656 25,092,540 -65.5% Streets and Highways Capital Outlay 2,518,000 2,812,000 11.7% All Other Capital Outlay 36,416,892 18,080,451 -50.4% All Other Capital Outlay 337,500 412,096 22.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 3,121,417 2,576,672 -17.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650	Percent Change 2.9%
Interest and Fiscal Charges 4,052,158 3,122,826 -22.9% Interest and Fiscal Charges 64,278 56,420 -12.2% Streets and Highways Capital Outlay 72,738,656 25,092,540 -65.5% Streets and Highways Capital Outlay 2,518,000 2,812,000 11.7% All Other Capital Outlay 36,416,892 18,080,451 -50.4% All Other Capital Outlay 337,500 412,096 22.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 3,121,417 2,576,672 -17.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 82,595	\$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600 0	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0	Percent Change 2.9%
Streets and Highways Capital Outlay 72,738,656 25,092,540 -65.5% Streets and Highways Capital Outlay 2,518,000 2,812,000 11.7% All Other Capital Outlay 36,416,892 18,080,451 -50.4% All Other Capital Outlay 337,500 412,096 22.1% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 3,121,417 2,576,672 -17.5% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Tansfers from Other Funds Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 \$242,996,036	\$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600 0 \$18,014,948	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0	Percent Change 2.9%
All Other Capital Outlay 36,416,892 18,080,451 -50.4% All Other Capital Outlay 337,500 412,096 22.1% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2010 Revised Budget \$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 82,595 \$242,996,036 8,715,000	\$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600 0 \$18,014,948 225,000	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000	Percent Change 2.9%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 3,121,417 2,576,672 -17.5% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 82,595 \$242,996,036 8,715,000 4,052,158	\$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600 \$18,014,948 225,000 64,278	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420	Percent Change 2.9%
Transfers to Other Funds 3,121,417 2,576,672 -17.5% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 82,595 \$242,996,036 8,715,000 4,052,158 72,738,656	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600 \$18,014,948 225,000 64,278 2,518,000	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420 2,812,000	Percent Change 2.9%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 82,595 \$242,996,036 8,715,000 4,052,158 72,738,656 36,416,892 0	2011 Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540 18,080,451	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,003,958 1,053,770 129,271 300,967 18,600 0 \$18,014,948 225,000 64,278 2,518,000 337,500	2011 Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 3,831,928 328,4400 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420 2,812,000 412,096	Percent Change 2.9%
Total Expenditures and Other Uses \$21,137,120 \$22,071,929 4370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$128,375,073 0 1,425,569 0 1,052,770 53,659,372 12,630,880 42,165,860 38,373,716 54,296,454 45,000 5,000,000 8,582,332 \$345,607,026 0 5,000 3,698,089 \$349,310,115 \$61,700,167 37,313,716 9,004,706 7,285,680 88,910,302 15,371,113 16,283,728 2,941,528 4,102,501 82,595 \$242,996,036 8,715,000 4,052,158 72,738,656 36,416,892 0	\$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540 18,080,451 0	Percent Change 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$9,716,718 0 152,000 213,549 73,455 1,540,655 1,4445,636 4,341,221 0 3,187,192 0 155,220 334,080 \$21,159,726 0 0 \$21,159,726 \$3,817,250 4,054,579 2,839,423 1,707,130 4,093,958 1,053,770 129,271 300,967 18,600 0 \$18,014,948 225,000 64,278 2,518,000 337,500 0	\$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420 2,812,000 412,096 0	Percent Change 2.9%

Name of County: Douglas				Name of County: Faribault			- T
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues -	ьиадеі		Change	Revenues -	ьиадеі		
Property Taxes	\$23,429,165	\$23,429,165		Property Taxes	\$7,506,872	\$7,570,762	0.9%
Tax Increments	0	0 45,000		Tax Increments	0	0 52,950	-40.0%
All Other Taxes	45,000	86,024	-0.0%	All Other Taxes	88,200	1,070,377	-0.4%
Special Assessments Licenses and Permits	86,025 382,200	395,299	3.4%	Special Assessments Licenses and Permits	1,075,063 1,220	1,220	
Federal Grants	3,499,034	3,318,965	-5.1%	Federal Grants	0	1,062,320	
State General Purpose Aid	5,401,109	5,877,600	8.8% 13.0%	State General Purpose Aid	1,932,251	1,952,634	1.1% 14.1%
State Categorical Aid	2,324,974	2,626,474 5,000	-54.5%	State Categorical Aid	6,002,199	6,848,812 38,000	14.1%
Grants from County/Other Local Units Charges for Services	11,000 4,465,105	4,718,025	5.7%	Grants from County/Other Local Units Charges for Services	0 795,100	872,466	9.7%
Fines and Forfeits	54,000	63,000	16.7%	Fines and Forfeits	15,000	15,000	
Interest on Investments	306,000	304,600	-0.5%	Interest on Investments	115,000	70,000	-39.1%
All Other Revenues	971,152	813,353	-16.2%	All Other Revenues	418,700	469,744	12.2%
Total Revenues	\$40,974,764 0	\$41,682,505 0	1.7%	Total Revenues	\$17,949,605 0	\$20,024,285 0	11.6%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	1,486,000	900,000	-39.4%	Transfers from Other Funds	582,112	665,700	14.4%
Total Revenues and Other Sources	\$42,460,764	\$42,582,505	0.3%	Total Revenues and Other Sources	\$18,531,717	\$20,689,985	11.6%
Current Expenditures =				Current Expenditures =			
General Government	\$6,983,136	\$7,074,953	1.3%	General Government	\$2,915,596	\$3,149,402	8.0%
Public Safety	8,032,864	7,741,299	-3.6%	Public Safety	2,786,025	2,870,220	3.0%
Streets and Highways (excluding Const.)	4,131,631	4,121,893	-0.2%	Streets and Highways (excluding Const.)	2,640,350	2,958,977 521,110	12.1% 164.7%
Sanitation Human Services	0 8,500,003	8,694,682	2.3%	Sanitation Human Services	196,900 1,933,407	1,875,613	-3.0%
Health	4,481,091	4,436,426	-1.0%	Health	0	0	
Culture and Recreation	1,274,487	1,628,841	27.8% 0.1%	Culture and Recreation	380,435	364,065 964,673	-4.3% 1.1%
Conservation of Natural Resources Economic Development & Housing	390,745 48,045	391,305 48,045	0.170	Conservation of Natural Resources Economic Development & Housing	954,159 65,500	964,673 65,500	1.170
All Other Current Expenditures	48,043	0		All Other Current Expenditures	116,232	182,704	57.2%
Total Current Expenditures	\$33,842,002	\$34,137,444	0.9%	Total Current Expenditures	\$11,988,604	\$12,952,264	8.0%
Debt Service - Principal	1,995,000	2,065,000	3.5%	Debt Service - Principal	645,000	651,446	1.0% 10.1%
Interest and Fiscal Charges	732,905	936,238	27.7%	Interest and Fiscal Charges	484,537	533,389	
Streets and Highways Capital Outlay	4,798,985 1,293,190	4,807,843 635,980	0.2% -50.8%	Streets and Highways Capital Outlay	4,711,100 390,000	5,754,444 390,000	22.1%
All Other Capital Outlay	1,293,190	033,980	-50.676	All Other Capital Outlay	390,000	390,000	
Other Financing Uses Transfers to Other Funds	580,000	0	-100.0%	Other Financing Uses Transfers to Other Funds	582,112	665,700	14.4%
Total Expenditures and Other Uses	\$43,242,082	\$42,582,505	-1.5%	Total Expenditures and Other Uses	\$18,801,353	\$20,947,243	11.4%
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Name of County: Fillmore	Van an Van	Vac	Na	Name of County: Freeborn	Van an Van	Van	Van
Name of County: Fillmore Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Freeborn Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
Adopted budgets for the following funds: GF:		2011 Budget	Percent Change	Adopted budgets for the following funds: GF:		2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised	2011 Budget \$7,364,767	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised	2011 Budget \$18,630,078	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$6,896,082 0	2011 Budget \$7,364,767 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$17,648,678 0	2011 Budget \$18,630,078 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$6,896,082 0 205,985	2011 Budget \$7,364,767	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$17,648,678 0 125,800	2011 Budget \$18,630,078	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$6,896,082 0 205,985 0	2011 Budget \$7,364,767 0 192,180	Percent Change 6.8% -6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$17,648,678 0 125,800 1,586,000	2011 Budget \$18,630,078 0 125,800	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$6,896,082 0 205,985	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240	Percent Change 6.8% -6.7% 4.2% -7.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$17,648,678 0 125,800	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477	Percent Change 6.8% -6.7% 4.2% -7.7% -18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927	Percent Change 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547	Percent Change 6.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871	Percent Change 5.6% -
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477	Percent Change 6.8% -6.7% 4.2% -7.7% -18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927	Percent Change 5.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000	Percent Change 6.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500	Percent Change 5.6% 22.5% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000	2011 Budget \$7,364,767 0 192,180 0 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000	Percent Change 6.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000	Percent Change 5.6% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511	2011 Budget \$7,364,767 0 192,180 0 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001	Percent Change 6.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542	Percent Change 5.6% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001	Percent Change 6.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883	Percent Change 5.6% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0	2011 Budget \$7,364,767 0 192,180 0 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001	Percent Change 6.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542	Percent Change 5.6% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 0	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0	Percent Change 6.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0	Percent Change 5.6% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0	Percent Change 6.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 0	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300	Percent Change 6.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800 \$23,755,449	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$440,094,719	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800 \$23,755,449 \$3,150,862 2,949,831 3,008,311	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800 \$23,755,449 \$3,150,862 2,949,831 3,008,311	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0 \$31,468,729	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984 1,090,000	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729 1,545,000	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$6,896,082	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984 1,090,000 1,062,000	2011 Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729 1,545,000 1,082,000	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800 \$23,755,449 \$3,150,862 2,949,831 3,008,311 5,84,447 3,683,709 1,696,150 251,953 546,929 499,195 218,104 \$16,589,491 155,000 104,425 6,770,386	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984 1,090,000 1,062,000 5,095,000	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0 \$31,468,729 1,545,000 1,082,000 5,095,000	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800 \$23,755,449 \$3,150,862 2,949,831 3,008,311 584,447 3,683,709 1,696,150 251,953 546,929 499,195 218,104 \$16,589,491 155,000 104,425 6,770,386 431,147	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540 590,586	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984 1,090,000 1,062,000 5,095,000 664,800	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0 \$31,468,729 1,545,000 5,095,000 589,800	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 0 285,800 \$23,755,449 \$3,150,862 2,949,831 3,008,311 584,47 3,683,709 1,696,150 251,953 546,929 499,195 218,104 \$16,589,491 155,000 104,425 6,770,386 431,147 0	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540 590,586 0	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984 1,090,000 1,062,000 5,095,000 664,800 59,875	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729 1,545,000 1,082,000 5,995,000 589,800 59,875	Percent Change 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$6,896,082 0 205,985 0 48,040 2,669,966 1,864,673 8,784,609 0 2,435,083 3,700 150,000 411,511 \$23,469,649 0 285,800 \$23,755,449 \$3,150,862 2,949,831 3,008,311 584,447 3,683,709 1,696,150 251,953 546,929 499,195 218,104 \$16,589,491 155,000 104,425 6,770,386 431,147	2011 Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540 590,586	Percent Change 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$17,648,678 0 125,800 1,586,000 115,800 2,714,365 1,839,276 8,759,671 0 3,758,000 47,500 800,000 2,673,929 \$40,069,019 0 25,700 0 \$40,094,719 \$5,479,148 6,377,707 4,193,647 405,717 10,676,456 1,565,178 352,900 1,857,231 0 0 \$30,907,984 1,090,000 1,062,000 5,095,000 664,800	2011 Budget \$18,630,078 0 125,800 1,586,000 115,880 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 0 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0 \$31,468,729 1,545,000 5,095,000 589,800	Percent Change 5.6%

Name of County: Goodhue		1					
Adopted budgets for the following funds: GI	_	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues Property Toyog	£24.525.201	\$25,260,214	3.0%	Revenues – Property Taxes	£4 £49 250	\$4,813,940	5.8%
Property Taxes Tax Increments	\$24,535,291 0	0		Tax Increments	\$4,548,259 0	0	
All Other Taxes	292,000	290,400	-0.5%	All Other Taxes	77,500	48,500	-37.4%
Special Assessments	10,154	10,154 219,860	8.9%	Special Assessments	0	0 6,075	
Licenses and Permits Federal Grants	201,880 4,053,767	3,976,171	-1.9%	Licenses and Permits Federal Grants	6,075 610,866	491,053	-19.6%
State General Purpose Aid	2,718,450	1,409,505	-48.2%	State General Purpose Aid	596,935	445,003	-25.5%
State Categorical Aid	9,036,320	9,212,313	1.9%	State Categorical Aid	3,876,317	2,787,478 0	-28.1%
Grants from County/Other Local Units Charges for Services	0	3,740,488	-15.7%	Grants from County/Other Local Units Charges for Services	0	484,047	62.3%
Fines and Forfeits	4,436,049 15,100	11,100	-26.5%	Fines and Forfeits	298,226 0	0	
Interest on Investments	510,000	306,000	-40.0%	Interest on Investments	35,000	20,000	-42.9% 78.40/
All Other Revenues	1,946,077	2,145,440	10.2% -2.5%	All Other Revenues	880,828	189,917	-78.4% -15.0%
Total Revenues	\$47,755,088 0	\$46,581,645 3,600,000	-2.370	Total Revenues	\$10,930,006 0	\$9,286,013 0	-13.070
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	176,400	626,111	254.9%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$47,931,488	\$50,807,756	6.0%	Total Revenues and Other Sources	\$10,930,006	\$9,286,013	-15.0%
Current Expenditures			4.00/	Current Expenditures =			2.20/
General Government	\$9,242,208	\$9,146,254 10,866,277	-1.0% -4.3%	General Government	\$1,899,498	\$1,855,852 1,241,421	-2.3% 7.2%
Public Safety Streets and Highways (excluding Const.)	11,352,608	4,315,097	-4.5% -4.4%	Public Safety Streets and Highways (excluding Const.)	1,157,990	1,923,100	-0.2%
Sanitation Sanitation	4,511,922 742,142	778,220	4.9%	Sanitation Sanitation	1,926,687 0	0	
Human Services	9,687,574	10,363,951	7.0% -11.0%	Human Services	3,695,537	1,694,222	-54.2%
Health Culture and Recreation	3,309,186 730,856	2,944,700 682,410	-11.0% -6.6%	Health Culture and Recreation	108,465 97,083	108,465 97,083	
Conservation of Natural Resources	730,836	700,754	-2.9%	Conservation of Natural Resources	370,451	343,422	-7.3%
Economic Development & Housing	335,450	31,950	-90.5%	Economic Development & Housing	35,000	35,000	
All Other Current Expenditures	\$40,633,378	\$39,829,613	-2.0%	All Other Current Expenditures	\$9,290,711	\$7,298,565	-21.4%
Total Current Expenditures	1,612,249	1,662,364	3.1%	Total Current Expenditures	0	0	
Debt Service - Principal Interest and Fiscal Charges	407,645	360,790	-11.5%	Debt Service - Principal Interest and Fiscal Charges	0	90,000	
Streets and Highways Capital Outlay	5,475,024	8,593,698	57.0%	Streets and Highways Capital Outlay	1,050,000	1,718,300	63.6%
All Other Capital Outlay	0	0		All Other Capital Outlay	86,000	61,000	-29.1%
Other Financing Uses	0	0	254.00/	Other Financing Uses	0	0	
Transfers to Other Funds	176,400	626,111	254.9%	Transfers to Other Funds	0	0	10.10/
Total Expenditures and Other Use	s \$48,304,696	\$51,072,576	5.7%	Total Expenditures and Other Uses	\$10,426,711	\$9,167,865	-12.1%
Name of County: Hennepin				Name of County: Houston			
Name of County: Hennepin Adopted budgets for the following funds: GI	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Houston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
Adopted budgets for the following funds: GI		2011 Budget	Percent Change	Adopted budgets for the following funds: GF:		2011 Budget	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$8,498,353	2011 Budget \$9,467,608	Percent
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2010 Revised Budget \$639,608,172 0	2011 Budget \$631,145,870 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$8,498,353 0	2011 Budget \$9,467,608	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$639,608,172 0 1,612,189	2011 Budget \$631,145,870	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$8,498,353 0 116,965	2011 Budget \$9,467,608	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2010 Revised Budget \$639,608,172 0 1,612,189 0	2011 Budget \$631,145,870 0 6,525,369	Percent Change -1.3% 304.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$8,498,353 0 116,965 0	2011 Budget \$9,467,608 0 167,616	Percent Change 11.4% 43.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$639,608,172 0 1,612,189	\$631,145,870 0 6,525,369 0 6,443,199 163,335,001	Percent Change -1.3% 304.8% 0.7% -7.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$8,498,353 0 116,965	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620	Percent Change 11.4% 43.3% -0.3% -24.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403	Percent Change 11.4% 43.3% -0.3% -24.4% -23.7%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% 2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620	Percent Change 11.4% 43.3% -0.3% -24.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082	Percent Change 11.4% 43.3% -0.3% -24.4% -23.7% 68.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897	Percent Change -1.3% 304.8% 0.7% -7.19% -24.9% -28.2% -4.79% -1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500	Percent Change 11.4% 43.3% -0.3% -24.4% -23.7% 68.3% 9.9% -27.5%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% 2.8% -28.2% -4.7% -1.8% -26.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400	Percent Change 11.4% 43.3% -0.3% -24.4% -23.7% 68.3% 9.9% -27.5% 119.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% 2.8% -28.2% -4.7% -1.8% -26.2% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974	Percent Change 11.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% 2.8% -28.2% -4.7% -1.8% -26.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0	Percent Change 11.4% 43.3% -0.3% -24.4% -23.7% 68.3% 9.9% -27.5% 119.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% 2.8% -28.2% -4.7% -1.8% -26.2% -11.2% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974	Percent Change 11.4% 43.3% -0.3% -24.4% -23.7% 68.3% 9.9% -27.5% 119.6% -28.1% 18.8%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% -28.8% -4.7% -1.8% -26.2% -1.12% -1.7% -20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0	Percent Change 11.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% 2.8% -28.2% -4.7% -1.8% -26.2% -1.1.2% -1.7% -20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0	Percent Change 11.4% 43.3%0.3% -24.4% -23.7% 68.3% 9.9% -27.5% 19.6% -28.1% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738	Percent Change -1.3% 304.8% 0.7% -7.19% -24.9% 2.8% -28.2% -4.7% -1.8% -26.2% 11.2% -1.7% -20.6% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 0 \$24,440,722	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% -28.8% -4.7% -1.8% -26.2% -1.12% -1.7% -20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 0 \$24,440,722 \$3,599,621	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$33,668,306	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 0	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0	Percent Change -1.3% 304.8% 0.7% -7.1% -24.9% -28.2% -4.7% -1.8% -26.2% -1.7% -20.6%2.7% 4.7% 0.55% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 1128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 0 455,873,639	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 128,300 1,153,744 \$24,440,722 0 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 0 455,873,639	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0421,182,160 106,824,300 69,190,562 535,303	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349	Percent Change 11.4% 43.3%0.3% -24.4% -23.7% 68.3% 9.9% -27.5% 119.6% -28.1% 18.8% 18.8% 1.9% 7.8% 7.1% 3.9% 22.2% 196.9% 12.5% 45.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$639,608,172	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 0 17,764,873	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973 425,680 359,546	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 0 455,873,639 103,079,022 69,101,118 591,898 0 0 25,911,564 \$1,140,731,559 43,900,000 43,902,136	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 17,764,873 \$1,113,621,679 54,327,148 48,014,354	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 118,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973 425,680 359,546 \$17,583,844 387,302 261,897	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 0 455,873,639 103,079,022 69,101,118 591,898 0 25,911,564 \$1,140,731,559 43,900,000 43,902,136 4,113,972	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 0 17,764,873 \$1,113,621,679 54,327,148 48,014,354 4,196,888	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 128,300 1,153,744 \$24,440,722 0 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973 425,680 359,546 \$17,583,844 387,302 261,897 5,859,813	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 455,873,639 103,079,022 69,101,118 591,898 0 25,911,564 \$1,140,731,559 43,900,000 43,902,136 4,113,972 159,316,000	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 17,764,873 \$1,113,621,679 54,327,148 48,014,354 4,196,888 134,755,669	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973 425,680 359,546 \$17,583,844 387,302 261,897 5,859,813 473,866	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220 289,129	Percent Change 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 0 455,873,639 103,079,022 69,101,118 591,898 0 25,911,564 \$1,140,731,559 43,900,000 43,902,136 4,113,972 159,316,000 0	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0421,182,160 106,824,300 69,190,562 535,303 17,764,873 \$1,113,621,679 54,327,148 48,014,354 4,196,888 134,755,669 0	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 2,339,760 20,000 128,300 1,153,744 \$24,440,722 0 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973 425,680 359,546 \$17,583,844 387,302 261,897 5,859,813 473,866 0	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220 289,129 0	Percent Change 11.4% 43.3%0.3% -24.4% -23.7% 68.3% 9.9% -27.5% 19.6% -28.1% 18.8% 18.8% 18.8% 18.8% 11.2% 16.9% 12.5% -31.5% -31.5% -39.0% -39.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$639,608,172 0 1,612,189 0 6,399,482 175,863,171 35,933,110 137,162,762 39,782,599 101,357,139 1,864,628 13,750,000 166,285,415 \$1,319,618,667 72,345,000 0 \$1,391,963,667 \$200,182,656 256,425,978 29,565,684 455,873,639 103,079,022 69,101,118 591,898 0 25,911,564 \$1,140,731,559 43,900,000 43,902,136 4,113,972 159,316,000 0 0	2011 Budget \$631,145,870 0 6,525,369 0 6,443,199 163,335,001 26,970,104 141,033,141 28,559,524 96,636,166 1,830,897 10,142,305 184,852,162 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$209,670,725 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 17,764,873 \$1,113,621,679 54,327,148 48,014,354 4,196,888 134,755,669	Percent Change -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$8,498,353 0 116,965 0 57,520 3,184,748 1,813,987 7,127,345 0 23,39,760 20,000 128,300 1,153,744 \$24,440,722 0 0 \$24,440,722 \$3,599,621 2,938,755 3,523,850 742,997 4,286,678 1,535,181 21,563 149,973 425,680 359,546 \$17,583,844 387,302 261,897 5,859,813 473,866	2011 Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220 289,129	Percent Change 11.4%

Name of County: Hubbard				Name of County: Isanti			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues				Revenues -			
Property Taxes Tax Increments	\$11,055,751 0	\$11,299,883 0	2.2%	Property Taxes Tax Increments	\$14,101,281 0	\$14,134,134 0	0.2%
All Other Taxes	513,351	551,969	7.5%	All Other Taxes	280,000	228,000	-18.6%
Special Assessments	2,407,353	2,520,000	4.7%	Special Assessments	0	0	
Licenses and Permits	1,475,820	1,282,010	-13.1% -36.4%	Licenses and Permits	353,081	314,878 4,405,701	-10.8% 2.7%
Federal Grants	3,171,729	2,017,248	-30.4%	Federal Grants	4,290,347 2,957,169	3,400,595	15.0%
State General Purpose Aid State Categorical Aid	5,675,710	4,863,167	-14.3%	State General Purpose Aid State Categorical Aid	8,521,002	7,896,605	-7.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	12,500	
Charges for Services	809,035	1,042,137 733,100	28.8% -2.7%	Charges for Services	2,325,843	2,726,516 35,900	17.2% 19.7%
Fines and Forfeits Interest on Investments	753,400 245,000	245,000	-2.770	Fines and Forfeits Interest on Investments	30,000 300,000	300,000	19.770
All Other Revenues	3,406,887	2,904,375	-14.7%	All Other Revenues	897,526	897,957	0.0%
Total Revenues	\$29,514,036	\$27,458,889	-7.0%	Total Revenues	\$34,056,249	\$34,352,786	0.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0			Other Financing Sources	0	0	
Transfers from Other Funds	31,750	13,750	-56.7%	Transfers from Other Funds	0		0.9%
Total Revenues and Other Sources	\$29,545,786	\$27,472,639	-7.0%	Total Revenues and Other Sources	\$34,056,249	\$34,352,786	0.9%
Current Expenditures	\$4.180.582	\$4,243,388	1.5%	Current Expenditures	\$6,429,966	\$6,419,092	-0.2%
General Government Public Safety	4,279,195	4,273,344	-0.1%	General Government Public Safety	6,414,230	6,788,755	5.8%
Streets and Highways (excluding Const.)	5,012,100	5,002,500	-0.2%	Streets and Highways (excluding Const.)	2,706,836	2,804,615	3.6%
Sanitation	2,527,180	2,590,804 6,760,219	2.5% -1.4%	Sanitation	0	0 10,864,229	-0.8%
Human Services Health	6,856,598 5,500	5,500		Human Services Health	10,949,729 1,728,088	1,723,325	-0.3%
Culture and Recreation	345,654	364,576	5.5%	Culture and Recreation	577,996	576,753	-0.2%
Conservation of Natural Resources	1,136,008	1,072,100 30,000	-5.6%	Conservation of Natural Resources	185,808	182,585 62,000	-1.7% -7.5%
Economic Development & Housing All Other Current Expenditures	30,000	0		Economic Development & Housing All Other Current Expenditures	67,000 922,288	1,002,028	8.6%
Total Current Expenditures	\$24,372,817	\$24,342,431	-0.1%	Total Current Expenditures	\$29,981,941	\$30,423,382	1.5%
Debt Service - Principal	0	0		Debt Service - Principal	805,000	835,000	3.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	447,353	441,418	-1.3%
Streets and Highways Capital Outlay	4,614,300	2,785,000	-39.6%	Streets and Highways Capital Outlay	3,211,750	2,611,750	-18.7%
All Other Capital Outlay	560,000 13,750	785,000 13,750	40.2%	All Other Capital Outlay	83,640 0	483,147 0	477.7%
Other Financing Uses	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$29 560 867	\$27,926,181	-5.5%	_	\$34 529 684	\$34 794 697	0.8%
Total Expenditures and Other Uses	\$29,560,867	\$27,926,181	-5.5%	Total Expenditures and Other Uses	\$34,529,684	\$34,794,697	0.8%
Name of County: Itasca				Total Expenditures and Other Uses Name of County: Jackson			
	Yes SR: Yes	DS: Yes CP:	Yes	Total Expenditures and Other Uses	Yes SR: Yes	DS: Yes CP:	No
Name of County: Itasca	Yes SR: Yes 2010 Revised	DS: Yes CP:	Yes Percent	Total Expenditures and Other Uses Name of County: Jackson	Yes SR: Yes 2010 Revised	DS: Yes CP:	No Percent
Name of County: Itasca	Yes SR: Yes 2010 Revised Budget	DS: Yes CP:	Yes Percent Change	Name of County: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP: 2011 Budget	No Percent Change
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 2010 Revised Budget \$28,594,744	DS: Yes CP: 2011 Budget \$29,065,030	Yes Percent	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2010 Revised Budget \$7,808,585	DS: Yes CP: 2011 Budget \$8,037,774	No Percent
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 2010 Revised Budget \$28,594,744 0	DS: Yes CP: 2011 Budget \$29,065,030 0	Yes Percent Change	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2010 Revised Budget \$7,808,585 0	DS: Yes CP: 2011 Budget	No Percent Change
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2010 Revised Budget \$28,594,744 0 65,000	DS: Yes CP: 2011 Budget \$29,065,030	Yes Percent Change	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800	DS: Yes CP: 2011 Budget \$8,037,774 0	No Percent Change
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 2010 Revised Budget \$28,594,744 0	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500	Percent Change 1.6% 26.3% 17.7%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2010 Revised Budget \$7,808,585 0	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675	Percent Change 2.9% -0.6% -8.7%
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$28,594,744 0 65,000 922,091 208,500 22,428,300	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602	Percent Change 1.6% 26.3% 17.7% 14.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681	Percent Change 2.9% -0.6% -8.7% -6.7%
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320	Percent Change 1.6% 26.3% 17.7% 14.6% 21.3%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350	Percent Change 2.9% -0.6% -8.7% -6.7% -28.8%
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602	Percent Change 1.6% 26.3% 17.7% 14.6%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681	Percent Change 2.9% -0.6% -8.7% -6.7%
Name of County: Itasca Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 6-9.5%0.1%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856	Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.11% 2.3%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.1% 2.39% 14.3%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000	No Percent Change 2.9%0.6%8.7% -6.7% -28.8% 54.2% 6.8% -71.4% -49.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962	Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.11% 2.3%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858	No Percent Change 2.9%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 2.13% -0.1% 2.39% -0.1% 2.39% 64.7% 9.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0	No Percent Change 2.9%0.6%8.7% -6.7% -28.8% 54.2% 6.8% -71.4% -49.5% 17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074	DS: Yes 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962	Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.1% 2.3% 14.3% 64.7% 9.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 1,82,000 1,088,893 \$16,956,086	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0	No Percent Change 2.9%0.6%8.7% -6.7% -28.8% 54.2% 6.8% -71.4% -49.5% 17.3%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 21.3%1.1% 2.39% 64.7% 9.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 0	No Percent Change 2.9%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0	DS: Yes 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 0	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 29.5% -0.1% 2.39% 14.3% 64.7% 9.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0	No Percent Change 2.9%0.6%8.7% -6.7% -6.7% 54.2% 6.8% -71.4% -49.5% 17.3% 20.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.11% 2.3% 14.3% 64.7% 9.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 \$16,956,086	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 0 \$20,408,281	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.19% 2.39% 14.3% 64.7% 9.8%22.2% 6.3% 0.4%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 \$16,956,086	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196	No Percent Change 2.9%
Revenues Property Taxes Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.11% 2.3% 14.3% 64.7% 9.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 \$16,956,086 \$2,053,511 1,834,598	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 0 \$20,408,281	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 62.13% 64.7% 9.8% 64.7% 63% 0.4% 2.7% 5.3% 7.2%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 \$16,956,086	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Pes SR: Yes 2010 Revised Budget \$28,594,744	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 0 9,000,000 \$113,999,163	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.19% 2.3% 14.3% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.3% 7.2% 2.0%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 0 \$2,004 \$2,000 1,276,858 \$20,408,281 \$2,000 1,276,858	No Percent Change 2.9%0.6%8.7% -6.7% -28.8% 54.2% 6.8% -71.4% -49.5% 17.3% 20.4% 20.4% 2.4% 2.9% 9.5% 3.1% -2.7%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$28,594,744 \$28,594,744 \$28,594,744 \$0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 11,570,000 \$107,224,684 \$7,867,457 8,431,568 10,930,226 1,660,021 18,869,826 36,515,000	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 62.13% 64.7% 9.8% 64.7% 63% 0.4% 2.7% 5.3% 7.2%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 \$11,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Pes SR: Yes 2010 Revised Budget \$28,594,744	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 62.13% 64.7% 9.8% 64.7% 63% 0.4% 2.7% 5.3% 7.2% 2.0% 17.8% 6-6.6% 4.7%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Pes SR: Yes 2010 Revised Budget \$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684 \$7,867,457 8,431,568 10,930,226 1,660,021 18,869,826 36,515,000 781,583 2,293,961	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.19% 2.3% 14.3% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.3% 7.2% 2.0% 17.8% -6.6% 4.7% 10.0%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 0 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,002,000 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795	No Percent Change 2.9%0.6%8.7% -6.7% -28.8% 54.2% 6.8% -71.4% -49.5% 17.3% 20.4% 20.4% 2.4% 2.9% 9.5% 3.1% -2.7% 0.6% 0.6% -7.9%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684 \$7,867,457 8,431,568 10,930,226 1,660,021 18,869,826 36,515,000 781,583 2,293,961 150,000 3,422,547	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.39% -9.5% -0.1% 2.39% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.39% 7.2% 2.0% 17.8% -6.6% 4.7% 10.0% 36.8%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 \$14,970 \$1,088,893 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532 5,795 1,023,395	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$\$20,408,281 \$\$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595	No Percent Change 2.9%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Pes SR: Yes 2010 Revised Budget \$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684 \$7,867,457 8,431,568 10,930,226 1,660,021 18,869,826 36,515,000 781,583 2,293,961	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.3% -9.5% -0.19% 2.3% 14.3% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.3% 7.2% 2.0% 17.8% -6.6% 4.7% 10.0%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 0 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,002,000 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795	No Percent Change 2.9%0.6%8.7% -6.7% -28.8% 54.2% 6.8% -71.4% -49.5% 17.3% 20.4% 20.4% 2.4% 2.9% 9.5% 3.1% -2.7% 0.6% 0.6% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2010 Revised Budget	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 29.5% -0.1% 2.39% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.3% 7.2% 5.3% 7.2% 6.6% 4.7% 17.8% -6.6% 4.7% 10.0% 36.8% 10.1%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 0 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532 5,795 1,023,395 \$12,955,975	DS: Yes 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889	No Percent Change 2.9%
Revenues Property Taxes Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Pes SR: Yes 2010 Revised Budget \$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684 \$7,867,457 8,431,568 10,930,226 1,660,021 18,869,826 36,515,000 781,583 2,293,961 150,000 3,422,547 \$90,922,189 950,000	DS: Yes CP: 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 21.3%1.4.3% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.3% 7.2% 2.0% 17.8% 6.6% 4.7% 10.0% 36.8% 10.1% 12.5%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 0 0 0 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532 5,795 1,023,395 \$12,955,975 390,000	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Pes SR: Yes 2010 Revised Budget \$28,594,744	DS: Yes CP: 2011 Budget \$29,065,030	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3%1.3%1.4.3% 64.7% 9.8%22.2% 6.3% 0.4% 2.7% 5.3% 7.2% 2.0% 17.8% 6.6% 4.7% 10.0% 36.8% 10.1% 12.5% -24.0%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532 5,795 1,023,395 \$1,023,395	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000 155,658 3,797,000 346,000	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$28,594,744 0 65,000 922,091 208,500 22,428,300 2,571,493 31,490,849 3,614,295 662,986 2,677,352 1,400,000 1,019,074 \$95,654,684 0 0 11,570,000 \$107,224,684 \$7,867,457 8,431,568 10,930,226 1,660,021 18,869,826 36,515,000 781,583 2,293,961 150,000 3,422,547 \$90,922,189 950,000 478,675 4,020,884 0 0	DS: Yes 2011 Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720 363,906 5,012,086 0 0	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 13.39% -9.5% -0.19% 2.39% 64.79% 9.8%22.29% 6.3% 0.4% 2.7% 5.39% 7.29% 2.09% 17.8% -6.66% 4.7% 10.09% 36.8% 10.19% 12.5% -24.09% 24.7%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 0 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532 2,575,500 163,811 4,244,424 187,510 718,899 348,532 5,795 1,023,395 \$12,955,975 390,000 169,459 2,460,000 206,711 0	DS: Yes CP: 2011 Budget \$8,037,774 0 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000 155,658 3,797,000 346,000 0	No Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$28,594,744 0 \$5,000 \$22,091 \$28,594,744 0 \$65,000 \$22,091 \$28,500 \$22,428,300 \$2,571,493 \$31,490,849 \$3,614,295 \$62,986 \$2,677,352 \$1,400,000 \$1019,074 \$95,654,684 \$0 \$0 \$11,570,000 \$107,224,684 \$7,867,457 \$8,431,568 \$10,930,226 \$1,660,021 \$18,869,826 \$36,515,000 \$781,583 \$2,293,961 \$150,000 \$3,422,547 \$90,922,189 \$950,000 \$478,675 \$4,020,884 \$0 \$0 \$11,570,000	DS: Yes CP: 2011 Budget \$29,065,030	Yes Percent Change 1.6% 26.3% 17.7% 14.6% 21.3% 62.13% 64.7% 9.8% 64.7% 63% 0.4% 2.7% 5.3% 7.2% 2.0% 4.7% 10.0% 36.8% 10.1% 12.5% -24.0% 24.7%	Name of County: Jackson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2010 Revised Budget \$7,808,585 0 359,800 14,970 971,767 175,958 5,939,813 0 407,300 7,000 182,000 1,088,893 \$16,956,086 \$2,053,511 1,834,598 2,375,500 163,811 4,244,424 187,510 718,899 348,532 5,795 1,023,395 \$1,023,395	DS: Yes CP: 2011 Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000 155,658 3,797,000 346,000	No Percent Change 2.9%

Name	Name of County: Kanabec		77	37	Name of County: Kandiyohi	77 . 77	77	37
Personant	Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	Yes Percent
Property laces 1810-24-187 1810-25-187	_				_			
Table Tabl		\$10.624.878	\$10,624,878			\$24,219,074	\$25,607,002	5.7%
Second Accountered 4,500 4,500 5,500					* *			
Section Sect		113,500				0		
Section Control Cont						,		1.170
Subscied Company flower Subscied Company								
Same Canagement Add							3,489,498	-11.5%
General from CountryOther Local Units 0 0 0 0 0 0 0 0 0	•		2,845,085	-27.3%	1		10,258,700	11.0%
Piece Piec	Grants from County/Other Local Units	0					-	
All Other Revenues						14,318,400		2.7%
All Other Revenues 2,06,272 3,03,1964 47,196 71						776.000		-22.5%
Trail Revenues \$22,944 \$22,99475 \$3.76 Trail Revenues \$50,260,000 \$585,515.00 4.95								
Proceeds from Bond Sales			\$23,390,775	3.5%			\$58,515,200	4.0%
Other Fundancing Sources 100,000	Proceeds from Bond Sales				Proceeds from Bond Sales		-	
Carrier Expenditures	Other Financing Sources	230,842	*	7.4%	Other Financing Sources	0		
Convert Expenditure	Transfers from Other Funds	909,449		-0.6%	Transfers from Other Funds	0		
Security Security	Total Revenues and Other Sources	\$23,735,135	\$24,542,338	3.4%	Total Revenues and Other Sources	\$56,266,000	\$58,515,200	4.0%
Strees and Highways (excluding Comes)	Current Expenditures =			45.50/	Current Expenditures			0.00/
Second Second Hydrowys (excluding Comst.) 2,447,51 2,007,489 1.495 5.454,000 1.095 5.454,000	General Government					, ,		
Samintifies								
Human Services								
Health 2,049,170 13,956 13,057 13,956 14,057 13,056 13,057 13,057 13,056 13,056		5,120,141	5,206,392				13,522,300	
Conservation of Natural Recourages 139,657 139,654 9.0% 139,654 139,655		2,649,170				2,411,700		
Economic Development & Housing								
All Other Current Expenditures 64,500 70,739 70,739 70,739 70,739 70,739 70,739 70,739 70,739 70,739 70,739 70,730 70,7			0				0	
Debt Service - Principal S20,000 S40,000 3.3% Debt Service - Principal 1,455,000 1,955,000 3.2% Services and Highways Cipital Outley 2,451,000 1,305,500 4.6% Services and Highways Cipital Outley 4,978,000 5,790,000 19,9% Services and Highways Cipital Outley 4,978,000 2,106,000		64,500				4,699,648		
Debt Service - Principal 537,761 520,500 3,3% Debt Service - Principal 70,6622 661,428 6-44%	Total Current Expenditures				Total Current Expenditures			
Streets and Highways Capital Outlay	Debt Service - Principal				Debt Service - Principal			
All Other Capital Outlay	e e							
Any Other Funnacing Uses								
Transfers to Other Funds 100 1								
Trailster's Outher Tunns Trailster's Outher					9			
Name of County: KitIston Adopted budgets for the following funds: GF Ves St. Ves Des Ves Budget Ves Ves Proporty Taxes S.2.54.209 S.2.806.041 Tax Increments S.2.54.209 S.2.54.200 S.2.54.209 S.2.54.209 S.2.54.209 S.2.54.209 S.2.54.200 S.2.54.209 S.2.	-						¢59 515 200	3 3%
Adopted budgets for the following funds: GF Ves SR: Ves Ds: Ves Budget Percent	Total Expenditures and Other Uses	\$23,733,133		5.170	Total Expenditures and Other Uses	\$30,032,000	530,313,200	3.570
Revenues Revenues								
Revenues Revenues Revenues Revenues Revenues S2,524,209 \$2,806,041 \$11.2% Property Taxes \$3,905,129 \$3,209,129 \$3,209,129 \$3.7% Tax Increments 0 0 0 1.7% Tax Increments 2.0 0 0 3.7% All Other Taxes 39,575 4,925 11.0% All Other Taxes 270,000 245,000 93,3% Special Assessments 9,85,00 95,500 3.0% Special Assessments 242,000 221,400 4,4% Ecleraci Grants 6,00,43 1,009,956 56,80 Federal Grants 2,542,80 1,600 231,1% State General Purpose Aid 6,74,677 400,812 3,17% State Categorical Aid 2,002,102 2,616,247 2,28% State Categorical Aid 4,615,881 3,386,189 1,75% State Categorical Aid 2,002,102 2,616,247 2,28% Cirants From County Other Local Units 1,539 8,50 5,45,89 State Categorical Aid 5,563,209 7,843,48								
Revenues			BB C1.				DB C1 .	Yes
Property Taxes		2010 Revised	2011	Percent		2010 Revised	2011	Percent
All Other Taxes 39,575 43,925 11,0% Special Assessments 98,500 95,500 3.0% Special Assessments 24,000 225,000 231,400 4.4% Special Assessments 24,000 245,000 231,400 4.4% 4.0%	Adopted budgets for the following funds: GF:	2010 Revised	2011	Percent	Adopted budgets for the following funds: GF:	2010 Revised	2011	Percent
Special Assessments 98,500 2,215 240% Licenses and Permits 2,915 2,215 240% Licenses and Permits 2,915 2,215 240% Licenses and Permits 13,000 16,000 23,140 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 23,16 16,000 16,000 23,16 16,000 16,000 23,16 16,000 16,	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change
Licenses and Permits 9,5,00 2,215 24,00% Licenses and Permits 13,000 16,000 23,11%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$2,524,209	2011 Budget \$2,806,041 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$3,095,129	2011 Budget \$3,209,129 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$2,524,209 0	2011 Budget \$2,806,041 0 43,925	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$3,095,129 0	2011 Budget \$3,209,129 0 245,000	Percent Change 3.7% -9.3%
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$2,524,209 0 39,575 98,500	2011 Budget \$2,806,041 0 43,925 95,500	Percent Change 11.2% 11.0% -3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$3,095,129 0 270,000 242,000	2011 Budget \$3,209,129 0 245,000 231,400	Percent Change 3.7% -9.3% -4.4%
State Categorical Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,524,209 0 39,575 98,500 2,915	\$2,806,041 0 43,925 95,500 2,215	Percent Change 11.2% 11.0% -3.0% -24.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$3,095,129 0 270,000 242,000 13,000	\$3,209,129 0 245,000 231,400 16,000	Percent Change 3.7% -9.3% -4.4% 23.1%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,524,209 0 39,575 98,500 2,915 690,463	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956	Percent Change 11.2% 11.0% -3.0% -24.0% 58.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,095,129 0 270,000 242,000 13,000 2,542,893	\$3,209,129 0 245,000 231,400 16,000 1,905,785	Percent Change 3.7% -9.3% -4.4% 23.1% -25.1%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189	Percent Change 11.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748	Percent Change 3.7%
Interest on Investments 254,224 151,950 40,29% Interest on Investments 254,224 241,980 4.39% Interest on Investments 454,000 252,500 -44.49% Interest on Investments 110,000 Interest on Investments Interest and Fiscal Charges 40,000 34,000 140,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664	Percent Change 11.2% 11.0% -3.0% -24.0% 58.0% -31.7% -17.5% 66.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748	Percent Change 3.7% -9.3% -4.4% 23.1% -25.1% -2.8% 41.0%
All Other Revenues 232,030 241,980 4,3% All Other Revenues 110,000 110,000 110,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360	\$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898	Percent Change 11.2% 11.0% -3.0% -24.0% 58.0% -31.7% -17.5% 66.7% 17.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703	\$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652	Percent Change 3.7% -9.3% -4.4% 23.1% -25.1% -2.8% 41.0%
Total Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500	Percent Change 11.2% 11.0% -3.0% -24.0% 58.0% -31.7% -17.5% 66.7% 11.77% 54.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500	\$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0	Percent Change 3.7% -9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 900,898 8,500 151,950	Percent Change 11.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0	Percent Change 3.7% -9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0%
Other Financing Sources 0 0 Other Financing Sources 150,000 0 -100.0% Transfers from Other Funds 0 0 -2.9% Other Financing Sources 150,000 1,853,840 -12.8% Total Revenues and Other Sources \$19,546,843 \$20,593,301 5.4% Current Expenditures General Government \$1,598,150 \$1,623,005 1.6% General Government \$3,116,118 \$3,023,686 -3.0% Public Safety \$1,104,382 \$1,164,861 5.5% General Government \$3,116,118 \$3,023,686 -3.0% Streets and Highways (excluding Const.) \$2,248,295 \$2,464,458 2.3% Streets and Highways (excluding Const.) \$2,640,676 3,872,987 46.7% Sanitation \$111,324 99,463 -10.7% Sanitation \$1,081,170 -0.7% Health \$36,568 36,568 36.568	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000	Percent Change 3.7%9.3% -4.4% 23.1% -2.8% 41.0% 0.9% -100.0% -44.4%
Transfers from Other Funds 0 0 Transfers from Other Funds 2,125,307 1,853,840 -12.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 1110,000 \$17,271,536 0	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0%
General Government	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 0 0 0	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 0 0 0	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8%
Streets and Highways (excluding Const.) 2,408,295 2,464,458 2.3% Streets and Highways (excluding Const.) 2,640,676 3,872,987 46.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4%100.0% -12.8% 5.4%
Sanitation 111,324 99,463 -10.7% Sanitation 1,088,635 1,081,170 -0.7% Human Services 1,180,004 1,239,895 5.1% Human Services 4,853,653 4,826,740 -0.6% Health 1,012,759 965,376 4.7% Culture and Recreation 216,137 214,371 -0.8% Culture and Recreation 209,478 200,509 -4.3% Conservation of Natural Resources 694,052 380,781 -45.1% Conservation of Natural Resources 1,641,630 1,419,320 -13.5% Economic Development & Housing 41,700 41,700 Economic Development & Housing 188,836 84,428 -55.3% All Other Current Expenditures 7,390,612 \$7,265,102 -1.7% Total Current Expenditures \$16,830,613 \$17,612,260 4.6% Debt Service - Principal 0 0 Debt Service - Principal 1 0 0 0 Interest and Fiscal Charges 0 0 0 0 Interest and Fiscal Charges 40,000 34,900 -12.8% Streets and Highways Capital Outlay 2,469,400 2,216,350 -10.2% Streets and Highways Capital Outlay 382,481 444,890 16.3% Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4%100.0% -12.8% 5.4% -3.0%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8% 46.7%
Culture and Recreation Conservation of Natural Resources 694,052 380,781 -45.1% Conservation of Natural Resources 1,641,630 1,419,320 -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895	Percent Change 11.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740	Percent Change 3.7%9.3% -4.4% 23.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5% -12.8% 5.4% -3.0% 2.8% 46.7% -0.6%
Economic Development & Housing 41,700 41,700 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 11,324 1,180,004 36,568	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568	Percent Change 11.2% 11.0% -3.0% -24.0% 58.0% -31.7% -17.5% 66.7% 17.7% 54.5% -40.2% 4.3% -2.9%2.9% 1.6% 5.5% 2.3% -10.7% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.6% -4.7%
All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 440,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509	Percent Change 3.7%9.3% -4.4% 23.1% -2.5.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.7% -4.3%
Total Current Expenditures \$7,390,612 \$7,265,102 -1.7% Total Current Expenditures \$16,830,613 \$17,612,260 4.6% Debt Service - Principal 0 0 Debt Service - Principal 239,000 217,044 -9.2% Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 40,000 34,900 -12.8% Streets and Highways Capital Outlay 2,469,400 2,216,350 -10.2% Streets and Highways Capital Outlay 3,292,203 5,483,256 66.6% All Other Capital Outlay 0 0 All Other Capital Outlay 382,481 444,890 16.3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -13.5%
Debt Service - Principal 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,909,956 460,812 3,806,189 25,664 909,889 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.3% -13.5% -55.3%
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 40,000 34,900 -12.8% Streets and Highways Capital Outlay 2,469,400 2,216,350 -10.2% Streets and Highways Capital Outlay 3,292,203 5,483,256 66.6% All Other Capital Outlay 0 0 All Other Capital Outlay 382,481 444,890 16.3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 0 \$7,390,612	\$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -13.5% 4.6%
All Other Capital Outlay 0 0 All Other Capital Outlay 382,481 444,890 16.3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 \$7,390,612 0	\$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613 239,000	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044	Percent Change 3.7%9.3% -4.4% 23.1% -2.5.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% -2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -13.5% -55.3%4.6% -9.2%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 \$7,390,612 0 0	\$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613 239,000 40,000	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900	Percent Change 3.7%9.3% -4.4% 23.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% -2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -13.5% -55.3% 4.6% -9.2% -12.8%
Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 \$7,390,612 0 2,469,400	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 0 2,216,350	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613 239,000 40,000 3,292,203	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900 5,483,256	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -13.5% -55.3%4.6% -9.2% -12.8% 66.6%
Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 699,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 0 \$7,390,612 0 2,469,400 0	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 900,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 0 2,216,350 0	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613 239,000 40,000 3,292,203 382,481	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900 5,483,256 444,890	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5%100.0% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -13.5% -55.3%4.6% -9.2% -12.8% 66.6% 16.3%
Total Expenditures and Other Uses \$9,860,012	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 0 \$7,390,612 0 2,469,400 0 0	\$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 0 2,216,350 0	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613 239,000 40,000 3,292,203 382,481 0	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900 5,483,256 444,890 0	Percent Change 3.7%9.3% -4.4% 23.1% -25.1% -2.8% 41.0% 0.9% -100.0% -44.4%100.0% -12.8% 5.4% -3.0% -12.8% 46.7% -0.7% -0.6% -4.3% -13.5% -55.3%4.6% -9.2% -12.8% 66.6% 16.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2010 Revised Budget \$2,524,209 0 39,575 98,500 2,915 690,463 674,677 4,615,881 15,394 773,360 5,500 254,224 232,030 \$9,926,728 0 0 0 \$9,926,728 \$1,598,150 1,104,382 2,408,295 111,324 1,180,004 36,568 216,137 694,052 41,700 0 \$7,390,612 0 2,469,400 0 0 0 0 0	2011 Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 0 2,216,350 0 0 0	Percent Change 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2010 Revised Budget \$3,095,129 0 270,000 242,000 13,000 2,542,893 2,692,102 5,563,209 0 2,288,703 500 454,000 110,000 \$17,271,536 0 150,000 2,125,307 \$19,546,843 \$3,116,118 2,078,828 2,640,676 1,088,635 4,853,653 1,012,759 209,478 1,641,630 188,836 0 \$16,830,613 239,000 40,000 3,292,203 382,481 0 0	2011 Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900 5,483,256 444,890 0 0	Percent Change 3.7%9.3% -4.4% 23.1% -2.8% 41.0% 0.9% -100.0% -44.4% 8.5% -12.8% 5.4% -3.0% 2.8% 46.7% -0.7% -0.6% -4.7% -4.3% -3.5% -55.3% 4.6% -9.2% -12.8% 66.6% 16.3%

ame of County: Lac qui Parle			- T	Name of County: Lake	37 37		37
adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	Yes Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues — Property Taxes	\$3,252,067	\$4,109,044	26.4%	Revenues – Property Taxes	\$7,552,497	\$7,474,231	-1.0%
Tax Increments	0	0		Tax Increments	198,000	213,000	7.6%
All Other Taxes	4,200	3,900	-7.1% 80.9%	All Other Taxes	1,719,468	1,417,600	-17.6%
Special Assessments	209,549	379,000 12,700	53.9%	Special Assessments	0	0 67,300	201.5%
Licenses and Permits Federal Grants	8,250 668,952	689,051	3.0%	Licenses and Permits Federal Grants	22,320 1,622,321	4,060,744	150.3%
State General Purpose Aid	745,334	225,790	-69.7%	State General Purpose Aid	906,764	794,950	-12.3%
State Categorical Aid	3,677,728	4,956,734	34.8%	State Categorical Aid	7,983,386	6,429,513	-19.5%
Grants from County/Other Local Units	0	0	1.00/	Grants from County/Other Local Units	0	0	1.00/
Charges for Services	317,741	323,646 0	1.9%	Charges for Services	494,601	488,900 51,500	-1.2%
Fines and Forfeits Interest on Investments	277,000	148,000	-46.6%	Fines and Forfeits Interest on Investments	51,500 355,780	126,600	-64.4%
All Other Revenues	310,547	339,430	9.3%	All Other Revenues	1,766,282	991,054	-43.9%
Total Revenues	\$9,471,368	\$11,187,295	18.1%	Total Revenues	\$22,672,919	\$22,115,392	-2.5%
Proceeds from Bond Sales	0	0	 5 00/	Proceeds from Bond Sales	0	0	
Other Financing Sources	475,603	447,637	-5.9%	Other Financing Sources	0	0	
Transfers from Other Funds	5,000	5,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$9,951,971	\$11,639,932	17.0%	Total Revenues and Other Sources	\$22,672,919	\$22,115,392	-2.5%
Current Expenditures		61 400 112	1.20/	Current Expenditures		64.017.721	0.20/
General Government	\$1,505,849	\$1,488,112 962,253	-1.2% 13.7%	General Government	\$4,010,731	\$4,017,731 4,307,909	0.2% 31.8%
Public Safety Streets and Highways (excluding Const.)	846,402	2,421,250	5.7%	Public Safety Streets and Highways (excluding Const.)	3,268,996	3,698,285	13.0%
Streets and Highways (excluding Const.) Sanitation	2,289,850 0	2,421,230		Streets and Highways (excluding Const.) Sanitation	3,274,050 326,348	372,153	14.0%
Human Services	2,198,039	2,187,604	-0.5%	Human Services	3,553,763	3,392,277	-4.5%
Health	64,539	64,539	-8.8%	Health	504,500	540,266	7.1% 0.8%
Culture and Recreation	205,218	187,261 618,948	-8.8% 52.9%	Culture and Recreation Conservation of Natural Resources	461,480	465,334 859,346	-20.4%
Conservation of Natural Resources Economic Development & Housing	404,795 0	0		Economic Development & Housing	1,079,198 46,755	46,738	-0.0%
All Other Current Expenditures	48,129	116,092	141.2%	All Other Current Expenditures	81,560	10,000	-87.7%
Total Current Expenditures	\$7,562,821	\$8,046,059	6.4%	Total Current Expenditures	\$16,607,381	\$17,710,039	6.6%
Debt Service - Principal	0	0		Debt Service - Principal	808,333	965,339	19.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	156,858	216,887	38.3%
	1,898,150	3,174,150	67.2%	Streets and Highways Capital Outlay	3,847,580	872,000	-77.3%
Streets and Highways Capital Outlay							34.1%
Streets and Highways Capital Outlay All Other Capital Outlay	67,950	400,423	489.3%	All Other Capital Outlay	1,033,250	1,385,802	
All Other Capital Outlay Other Financing Uses	418,050	14,300	-96.6%	Other Financing Uses	0	0	-100.0%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds	418,050 5,000	14,300 5,000	-96.6% 	Other Financing Uses Transfers to Other Funds	0 650,000	0	-100.0%
All Other Capital Outlay Other Financing Uses	418,050	14,300	-96.6%	Other Financing Uses	0	0	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods	418,050 5,000 \$9,951,971	14,300 5,000	-96.6% 	Other Financing Uses Transfers to Other Funds	0 650,000 \$23,103,402	0	-100.0%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods	418,050 5,000 \$9,951,971	14,300 5,000	-96.6% 17.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur	0 650,000 \$23,103,402	0	-100.0% -8.5%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods udopted budgets for the following funds: GF:	418,050 5,000 \$9,951,971	14,300 5,000 \$11,639,932	-96.6% 17.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 650,000 \$23,103,402	\$21,150,067	-100.0% -8.5%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF:	418,050 5,000 \$9,951,971 Yes SR: Yes	14,300 5,000 \$11,639,932 DS: No CP:	-96.6% 17.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF:	0 650,000 \$23,103,402 Yes SR: Yes	0 0 \$21,150,067 DS: Yes CP:	-100.0% -8.5% Yes
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget	-96.6% 17.0% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF:	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget	0 0 \$21,150,067 DS: Yes CP: 2011 Budget	-100.0% -8.5% Yes Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565	14,300 5,000 \$11,639,932 DS: No CP:	-96.6% 17.0% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723	0 0 \$21,150,067 DS: Yes CP:	-100.0% -8.5% Yes Percent
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164	-96.6% 17.0% No Percent Change -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0	0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824	-100.0% -8.5% Yes Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0	-96.6% 17.0% No Percent Change -0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086	0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824 0	-100.0% -8.5% Yes Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000	-96.6% 17.0% No Percent Change -0.3% -0.3% 2.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207	-96.6% 17.0% No Percent Change -0.3% -0.3% 2.2% -12.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397	0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082	-96.6% 17.0% No Percent Change -0.3%0.3% 2.2% -12.6% 3.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742	0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501	-100.0% -8.5% Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Ves SR: Yes Yes SR: Yes SR	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217	-96.6% 17.0% No Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000	0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501	-100.0% -8.5% Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7 (550,000 \$23,103,402 \$23,103,402 \$2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% -8.4% 10.3% 5.2%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% -18.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770	-100.0% -8.5% Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% -18.9% 21.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000)	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2%10.2% 10.4%2.2% -41.8%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7 (550,000 \$23,103,402 \$23,103,402 \$2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 \$	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% -8.4% 10.3% 5.2%10.2% -0.4% -5.2% -41.8% 0.2%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4% -5.2% 41.8% 0.2% -41.8% -42.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7es SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0	-100.0% -8.5% Percent Change 0.4% -8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4% -5.2% -41.8% -41.8% -42.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.39% -100.0% -7.2%18.9% 21.8% 14.2% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000)	0 0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4%10.2% -10.4% -5.2% -41.8% 0.2% -42.3% -42.3% 13.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7es SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0	-100.0% -8.5% Percent Change 0.4% -8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4% -5.2% -41.8% -41.8% -42.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% 21.8% 14.2% -100.0% 14.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$28,807,540	0 0 0 \$21,150,067 DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2%10.2% 10.4% -5.2% -41.8% 0.2% -42.3% -42.3% -3.6%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 82.3% -100.0% -7.2% 21.8% 14.2% -100.0% 14.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 (550,000 (823,103,402 (923,10	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 10.3% 5.2%10.2% -41.8% 0.2% -42.3% -3.6% -3.6%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% 21.8% 14.2% -100.0% 14.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$228,807,540	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2%10.2% -41.8% 0.2% -42.3% -42.3% -3.6%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$28,807,540 \$4,429,094 3,379,469 3,012,383	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442	-100.0% -8.5% Percent Change 0.4% 4.5% 1.8% -8.4% 10.3% 5.2%10.2% 10.4% -5.2% -41.8% 0.2% -42.3% 13.3% -3.6% -1.2% 2.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8% 82.1% 11.2% 2.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$228,807,540	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2%10.2% -41.8% 0.2% -42.3% -42.3% -3.6% -1.2% 2.4% -1.5% -3.5% -4.7%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115	-96.6% 17.0% Percent Change -0.3%0.3% -2.2% -12.6% -17.2% -18.9% -100.0% -7.2% -14.6% 1.5% -18.9% -10.0% -1.5% -1.5% -1.5% -1.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -8.5% Percent Change 0.4% -8.4% 4.5% 10.3% 5.2% -10.2% -41.8% 0.2% -42.3% -1.5% -3.6% -1.5% -3.5% -4.7% -1.6%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8% 82.1% 11.2% 2.8% 3.0% 0.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4% -5.2% -10.2% -41.8% -42.3% 13.3% -3.6% -1.2% 2.4% -1.5% -3.5% -4.7% -1.6% -7.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 59,537	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500	-96.6% 17.0% Percent Change -0.3%0.3% -2.2% -12.6% -17.2% -18.9% -100.0% -7.2% -14.6% 1.5% -18.9% -10.0% -1.5% -1.5% -1.5% -1.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -8.5% Percent Change 0.4% -8.4% 4.5% 10.3% 5.2% -10.2% -41.8% 0.2% -42.3% -1.5% -3.6% -1.5% -3.5% -4.7% -1.6%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% -18.9% 21.8% 14.2% -100.0% 1.5% 3.8% 82.1% 11.2% 2.8% 3.0% 3.0% 0.0% 120.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	7 (550,000) (550,000 (550,000 (550,000 (550,000 (550,000 (550,000 (550,000)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2% -10.2% -10.4% -5.2% -41.8% 0.2% -42.3% 13.3% -3.6% -1.2% 2.4% -1.5% -3.5% -4.7% -1.6% -7.3% -10.9%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 59,537 228,320	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% -18.9% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8% 82.1% 11.2% 2.8% 3.0% 0.0% 120.9% -37.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	7 (550,000) \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$28,807,540 \$4,429,094 3,379,469 3,012,383 114,491 6,436,197 2,231,509 599,814 652,006 10,125	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125	-100.0% -8.5% Percent Change 0.4% -8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4% -5.2% -41.8% -42.3% -41.8% -3.6% -1.2% 2.4% -1.5% -3.5% -1.6% -7.3% -10.9%2.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$88,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 59,537 228,320 93,470 \$8,105,359 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 \$9,914,615 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8% 82.1% 11.2% 2.8% 3.0% 0.0% 120.9% -37.2% -100.0% 22.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 650,000 \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$28,807,540 \$4,429,094 3,379,469 3,012,383 114,491 6,436,197 2,231,509 599,814 652,006 10,125 0 \$20,865,088 1,637,000	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450	-100.0% -8.5% Percent Change 0.4% 8.4% 4.5% 1.8% -8.4% 10.3% 5.2% 10.4% -5.2%10.2% 10.4% -5.2%10.2%10.5% -3.6% -1.5% -3.5% -4.7% -1.6% -7.3% -10.9%2.3% 4.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$88,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 59,537 228,320 93,470 \$8,105,359 0 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0	-96.6% 17.0% Percent Change -0.3%0.3%0.3% -12.6% -12.6% -17.2% -10.0% -7.2% -14.6% 14.2% -100.0% -14.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	7 (550,000 \$23,103,402 \$23,103,402 \$23,103,402 \$2010 Revised Budget \$12,043,723 \$0	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476	-100.0% -8.5% Percent Change 0.4% -8.4% 4.5% 1.8% -8.4% 10.3% -9.2% -10.2% 10.4% -5.2% -41.8% -42.3% -1.2% -42.3% -1.5% -3.6% -1.5% -3.5% -4.7% -1.6% -7.3% -10.9% -1.6% -7.3% -10.9% -1.8% -2.3% -3.6%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$88,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 59,537 228,320 93,470 \$8,105,359 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8% 82.1% 11.2% 2.8% 3.0% 0.0% 120.9% -37.2% -100.0% 22.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	9	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341	-100.0% -8.5% Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 595,377 228,320 93,470 \$8,105,359 0 0 596,892 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0 0 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2%18.9% 21.8% 14.2% -100.0% 14.6% 1.5% 3.8% 82.1% 11.2% 0.0% 120.9% -37.2% -100.0% 22.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	7 (550,000) \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$28,807,540 \$4,429,094 3,379,469 3,012,383 114,491 6,436,197 2,231,509 599,814 652,006 10,125 0 \$20,865,088 1,637,000 624,479 6,129,900 552,830	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341 1,060,642	-100.0% -8.5% Percent Change 0.4%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 59,537 228,320 93,470 \$8,105,359 0 0 596,892 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0 0 92,875	-96.6% 17.0% Percent Change -0.3%0.3%0.3% -12.6% -3.7% -82.3% -100.0% -7.2% -18.9% -100.0% 14.6% 1.5% 3.8% 82.1% 14.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$228,807,540 \$4,429,094 3,379,469 3,012,383 114,491 6,435,197 2,231,509 599,814 652,006 10,125 0 \$20,865,088 1,637,000 624,479 6,129,900 552,830 0	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341 1,060,642	-100.0% -8.5% Percent Change 0.4% 4.5% 1.8% -8.4% 4.5% 10.3% 5.2% -10.2% -41.8% 0.2% -42.3% -1.5% -1.5% -1.5% -1.5% -1.6% -7.3% -1.6% -7.3% -1.6% -7.3% -1.6% -7.3% -1.6% -7.3% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Lake Of The Woods dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	418,050 5,000 \$9,951,971 Yes SR: Yes 2010 Revised Budget \$2,812,565 0 0 509,950 45,000 959,678 2,279,252 1,516,620 7,500 209,985 9,600 37,000 215,357 \$8,602,507 126,361 0 0 \$8,728,868 \$2,022,850 1,128,615 2,111,046 596,413 1,484,810 65,190 315,108 595,377 228,320 93,470 \$8,105,359 0 0 596,892 0	14,300 5,000 \$11,639,932 DS: No CP: 2011 Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 0 0 185,866 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0 0 0	-96.6% 17.0% Percent Change -0.3%0.3% 2.2% -12.6% 3.7% 82.3% -100.0% -7.2% 21.8% 14.2% -100.0% 1.5% 3.8% 82.1% 11.2% 2.8% 3.0% 3.0% 4.29% -37.2% -100.0% -37.2% -100.0% -37.2% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Le Sueur Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	7 (550,000) \$23,103,402 Yes SR: Yes 2010 Revised Budget \$12,043,723 0 227,086 110,000 199,419 2,539,397 2,044,742 6,562,833 78,000 1,216,187 3,850 566,099 509,415 \$26,100,751 2,600,000 0 106,789 \$28,807,540 \$4,429,094 3,379,469 3,012,383 114,491 6,436,197 2,231,509 599,814 652,006 10,125 0 \$20,865,088 1,637,000 624,479 6,129,900 552,830	DS: Yes CP: 2011 Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341 1,060,642	-100.0% -8.5% Percent Change 0.4%

Name of County: Lincoln		T	2.7	Name of County: Lyon		3.5	
Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues -		\$4,205,662	5.9%	Revenues -		\$12,164,341	
Property Taxes Tax Increments	\$3,972,090 0	\$4,203,002 0	3.970	Property Taxes Tax Increments	\$12,164,341 0	\$12,104,541 0	
All Other Taxes	788,000	667,500	-15.3%	All Other Taxes	61,500	60,700	-1.3%
Special Assessments	163,000	200,417	23.0%	Special Assessments	243,485	296,721	21.9%
Licenses and Permits	37,776	37,208	-1.5%	Licenses and Permits	21,225	19,500	-8.1%
Federal Grants	0	0		Federal Grants	959,800	84,000	-91.2%
State General Purpose Aid	238,133	98,000 3,124,767	-58.8% 3.2%	State General Purpose Aid	1,367,354	976,002	-28.6% 13.2%
State Categorical Aid	3,027,154	0	3.270	State Categorical Aid	4,679,375	5,296,450 0	13.270
Grants from County/Other Local Units	0	492,380	-13.8%	Grants from County/Other Local Units Charges for Services	0	1,852,344	37.3%
Charges for Services Fines and Forfeits	571,262	0		Fines and Forfeits	1,348,950	0	
Interest on Investments	135,000	110,000	-18.5%	Interest on Investments	150,000	100,000	-33.3%
All Other Revenues	229,800	481,393	109.5%	All Other Revenues	595,193	723,765	21.6%
Total Revenues	\$9,162,215	\$9,417,327	2.8%	Total Revenues	\$21,591,223	\$21,573,823	-0.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	435,529	317,000	-27.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$9,597,744	\$9,734,327	1.4%	Total Revenues and Other Sources	\$21,591,223	\$21,573,823	-0.1%
Current Expenditures =				Current Expenditures			
General Government	\$2,177,505	\$2,125,941	-2.4%	General Government	\$3,690,184	\$3,769,061	2.1%
Public Safety	1,267,506	1,201,116	-5.2% 1.1%	Public Safety	3,794,683	4,068,204	7.2%
Streets and Highways (excluding Const.)	1,928,760	1,949,438	1.1% 11.6%	Streets and Highways (excluding Const.)	3,562,822	2,950,845	-17.2% 5.6%
Sanitation Human Services	196,110 962,711	218,910 962,711	11.070	Sanitation Human Services	522,080 2,522,856	551,346 2,522,856	3.0%
Health	37,500	37,166	-0.9%	Health	2,522,856 221,000	221,000	
Culture and Recreation	249,334	176,150	-29.4%	Culture and Recreation	515,597	484,302	-6.1%
Conservation of Natural Resources	692,878	924,195	33.4%	Conservation of Natural Resources	397,172	347,911	-12.4%
Economic Development & Housing	25,000	25,000 24,030	-8.6%	Economic Development & Housing	58,155	38,155 0	-34.4%
All Other Current Expenditures	26,292 \$7,563,596	\$7,644,657	1.1%	All Other Current Expenditures	\$15,284,549	\$14,953,680	-2.2%
Total Current Expenditures	177,000	179,000	1.1%	Total Current Expenditures	1,196,500	1,227,765	2.6%
Debt Service - Principal	99,780	92,300	-7.5%	Debt Service - Principal	449,384	413,291	-8.0%
Interest and Fiscal Charges	1,757,368	1,818,370	3.5%	Interest and Fiscal Charges	4,292,077	4,637,087	8.0%
Streets and Highways Capital Outlay	0	0	3.570	Streets and Highways Capital Outlay	368,713	342,000	-7.2%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	7.270
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	\$9,597,744	\$9,734,327	1.4%	Transfers to Other Funds	\$21,591,223	\$21,573,823	-0.1%
Total Expenditures and Other Uses	39,397,744	39,734,327	1.170	Total Expenditures and Other Uses	\$21,391,223	\$21,373,623	0.170
Name of County: Mahnomen				Name of County: Marshall			
	Yes SR: Yes	DS: Yes CP:	No		Yes SR: Yes	DS: No CP:	No
Name of County: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	No Percent	Name of County: Marshall Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: No CP:	No Percent
		23.					
Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$3,798,937	2011 Budget \$4,064,862	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$4,181,618	2011 Budget \$4,481,315	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$3,798,937 0	2011 Budget \$4,064,862 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$4,181,618 0	2011 Budget \$4,481,315 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$3,798,937 0 6,100	2011 Budget \$4,064,862	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,181,618 0 348,400	2011 Budget \$4,481,315	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$3,798,937 0 6,100 195,500	2011 Budget \$4,064,862 0 6,000	Percent Change 7.0% -1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$4,181,618 0 348,400 0	2011 Budget \$4,481,315 0 350,723	Percent Change 7.2% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$3,798,937 0 6,100 195,500 5,850	2011 Budget \$4,064,862 0 6,000 195,500	Percent Change 7.0% -1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,181,618 0 348,400 0 18,640	2011 Budget \$4,481,315 0 350,723 0	Percent Change 7.2% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$3,798,937 0 6,100 195,500	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689	Percent Change 7.0% -1.6% 1.7% -7.9% -18.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$4,181,618 0 348,400 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186	Percent Change 7.2% 0.7% -11.3% -32.8% -13.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,798,937 0 6,100 195,500 5,850 1,423,435	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599	Percent Change 7.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292	Percent Change 7.2% 0.7% -11.3% -32.8% -13.8% -10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005	Percent Change 7.0% 1.6% -7.9% -7.9% -18.7% 2.2% -1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969	Percent Change 7.2% 0.7% -11.3% -32.8% -10.0% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292	Percent Change 7.2% 0.7% -11.3% -32.8% -13.8% -10.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600	Percent Change 7.0% -1.6% 1.79% -7.99% -18.7% 2.29% -1.79% 4.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0	Percent Change 7.2% 0.7% -11.3% -32.8% -13.8% -10.0% -11.4% -2.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150	Percent Change 7.2% 0.7% -11.3% -32.8% -10.0% -11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600	Percent Change 7.0% 1.6% 1.7% -7.99% -18.7% 2.2% -1.7% 4.5% -39.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500	Percent Change 7.2% 0.7% -11.3% -32.8% -13.8% -10.0% -11.4% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0	Percent Change 7.2% 0.7% -11.3% -32.8% -13.8% -10.0% -11.4% -2.2% -14.2% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0	Percent Change 7.0% 1.6% -7.9% -18.7% -2.296 -1.7% 4.5% -39.8% 90.196 -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0	Percent Change 7.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988	Percent Change 7.0%1.6% 1.7% -7.9% -18.7% 2.2% -1.7% 4.5%39.8% 90.1% -0.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 0	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% -5.8% -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205	Percent Change 7.0%1.6% 1.7% -7.9% -18.7% 2.2% -1.7% 4.5% 90.1% -0.8% -100.0%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205	Percent Change 7.0%1.6% 1.7% -7.9% -18.7% 2.2% -1.7% 4.5% 90.1% -0.8% -100.0%0.8% 0.2% -11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 0 \$17,820,624	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205	Percent Change 7.0%1.6% 1.7% -7.9% -18.7% 2.22% -1.7% 4.5%39.8% 90.1% -0.8% -100.0%0.8% 0.2% -11.7% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 \$2,135,011 1,977,954 3,230,664	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% -0.9% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938	Percent Change 7.0%1.6% 1.7% -7.9% -18.7% 2.22% -1.7% 4.5%39.8% 90.1% -0.8% -100.0%0.8% 0.2% -11.7% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 \$11,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% -0.9% -0.1% 4.0% 17.9% -0.9% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$3,798,937 0 6,100 195,500 5,850 1,423,435 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$11,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211	Percent Change 7.0%1.6% 1.7% -7.9% -18.7% 2.2% -1.7% 4.5% -0.8% -100.0%0.8% -11.7% 4.11% 5.9% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0 9,600	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 2,864,003 \$9,497,744	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0,600 \$11,610,484	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$11,779,807	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403 \$9,497,744 70,200	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0 9,600 \$11,610,484 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$11,42,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 \$11,779,807	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%100.0% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 \$11,992,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403 \$9,497,744 70,200 10,273	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$11,820,624 \$2,135,011 1,977,954 3,230,664 1,70,204 3,404,510 28,000 240,060 414,481 0 9,600 \$11,610,484 0 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 0	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%100.0% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403 \$9,497,744 70,200 10,273 2,144,319	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798 1,782,019	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$11,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0 9,600 \$11,610,484 0 0 5,517,000	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 4,369,000	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%100.0% 1.5%20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403 \$9,497,744 70,200 10,273 2,144,319 241,451	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798 1,782,019 91,451	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0 9,600 \$11,610,484 0 0 5,517,000 391,216	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 4,369,000 401,716	Percent Change 7.2% 0.7%11.3% -32.8% -32.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%100.0% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403 \$9,497,744 70,200 10,273 2,144,319 241,451 6,500	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798 1,782,019 91,451 6,500	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 0 0 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0 9,600 \$11,610,484 0 5,517,000 391,216 0	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 4,369,000 401,716 0	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% 0.9% -0.1% 4.0% 17.9% -0.9% 5.1%100.0% 1.5%20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,798,937 0 6,100 195,500 5,850 1,423,435 1,635,031 3,135,755 115,963 503,428 24,600 100,400 16,100 \$10,961,099 13,750 0 0 \$10,974,849 \$1,880,037 2,604,615 1,292,037 237,649 2,525,684 112,982 32,875 213,068 312,394 286,403 \$9,497,744 70,200 10,273 2,144,319 241,451	2011 Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798 1,782,019 91,451	Percent Change 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,181,618 0 348,400 0 18,640 1,477,353 1,577,805 7,339,087 45,106 1,564,160 0 175,500 1,092,955 \$17,820,624 \$2,135,011 1,977,954 3,230,664 170,204 3,404,510 28,000 240,060 414,481 0 9,600 \$11,610,484 0 0 5,517,000 391,216	2011 Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 4,369,000 401,716	Percent Change 7.2% 0.7%11.3% -32.8% -13.8% -10.0% -11.4% -2.2%14.2% 5.8% -6.4%6.4% 0.4% -0.9% -0.1% 4.0% 17.9% -0.1% 4.0% 17.9% -100.0% 1.5%20.8% 2.7%

Name of County: Martin				Name of County: McLeod			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$9,652,118	\$10,178,443	5.5%	Property Taxes	\$19,140,965	\$18,533,868	-3.2%
Tax Increments	632,357	598,572 15,500	-5.3%	Tax Increments	6,000	6,000 14,000	-30.0%
All Other Taxes	15,500	820,861	44.1%	All Other Taxes	20,000	59,007	173.3%
Special Assessments Licenses and Permits	569,713	35,400	25.1%	Special Assessments Licenses and Permits	21,587 88,835	70,045	-21.2%
Federal Grants	28,300 187,165	92,832	-50.4%	Federal Grants	4,051,276	3,617,722	-10.7%
State General Purpose Aid	806,118	729,739	-9.5%	State General Purpose Aid	11,842,628	1,503,227	-87.3%
State Categorical Aid	4,486,511	5,095,975	13.6%	State Categorical Aid	1,895,326	5,469,389	188.6%
Grants from County/Other Local Units	0	0	-7.9%	Grants from County/Other Local Units	0	2 066 772	0.49/
Charges for Services	746,082	687,141 31,500	3.3%	Charges for Services Fines and Forfeits	3,624,928	3,966,772 25,500	9.4%
Fines and Forfeits Interest on Investments	30,500 400,000	400,000		Interest on Investments	25,500 351,450	239,650	-31.8%
All Other Revenues	1,635,389	1,456,904	-10.9%	All Other Revenues	752,258	744,493	-1.0%
Total Revenues	\$19,189,753	\$20,142,867	5.0%	Total Revenues	\$41,820,753	\$34,249,673	-18.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	-15.5%
Other Financing Sources	0	0		Other Financing Sources	132,000	111,500	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,467,890	1,635,587	11.4%
Total Revenues and Other Sources	\$19,189,753	\$20,142,867	5.0%	Total Revenues and Other Sources	\$43,420,643	\$35,996,760	-17.1%
Current Expenditures	#2.400.050	\$3,493,791	-0.2%	Current Expenditures	0.5.202.254	\$6,211,344	-2.8%
General Government	\$3,499,969 3,669,463	3,980,217	8.5%	General Government	\$6,392,361 6,021,296	6,024,630	0.1%
Public Safety Streets and Highways (excluding Const.)	3,892,515	3,898,405	0.2%	Public Safety Streets and Highways (excluding Const.)	3,393,684	3,830,206	12.9%
Sanitation Sanitation	0,892,313	0		Sanitation Sanitation	1,677,580	1,668,187	-0.6%
Human Services	2,193,044	2,132,040	-2.8%	Human Services	9,092,183	9,365,577	3.0%
Health	0	0 642,417	-0.4%	Health	2,035,854	2,042,991 619,590	0.4% 7.0%
Culture and Recreation Conservation of Natural Resources	645,247	250,960	-2.6%	Culture and Recreation Conservation of Natural Resources	579,185	599,103	1.2%
Economic Development & Housing	257,534 126,047	131,130	4.0%	Economic Development & Housing	591,963 2,476	2,476	
All Other Current Expenditures	1,722,540	1,858,923	7.9%	All Other Current Expenditures	0	0	4.00/
Total Current Expenditures	\$16,006,359	\$16,387,883	2.4% -66.3%	Total Current Expenditures	\$29,786,582	\$30,364,104	1.9% 1.8%
Debt Service - Principal	475,000 114,693	160,000 104,283	-9.1%	Debt Service - Principal	1,285,000 40,104	1,307,943 24,726	-38.3%
Interest and Fiscal Charges	2,438,843	2,797,666	14.7%	Interest and Fiscal Charges	11,032,393	2,939,447	-73.4%
Streets and Highways Capital Outlay	2,438,843	2,797,000	14.770	Streets and Highways Capital Outlay	11,032,393	2,939,447	-/3.470
All Other Capital Outlay	0	0		All Other Capital Outlay	64,665	1,129,694	1647.0%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	1,467,890	1,635,587	11.4%
Total Expenditures and Other Uses	\$19,034,895	\$19,449,832	2.2%	Total Expenditures and Other Uses	\$43,676,634	\$37,401,501	-14.4%
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Name of County: Meeker	Van an Van	Van	Van	Name of County: Mille Lacs	Van an Van	Van	Van
Name of County: Meeker Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of County: Mille Lacs Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
		2011 Budget	Percent Change			2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised	2011 Budget \$11,529,544	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$13,649,049	2011 Budget \$13,646,154	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$11,272,382 0	2011 Budget \$11,529,544 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$13,649,049 0	2011 Budget \$13,646,154 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$11,272,382 0 57,000	2011 Budget \$11,529,544 0 58,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$13,649,049 0 35,080	2011 Budget \$13,646,154 0 34,500	Percent Change -0.0% -1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$11,272,382 0 57,000 0	2011 Budget \$11,529,544 0	Percent Change 2.3% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$13,649,049 0 35,080 60,000	2011 Budget \$13,646,154 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$11,272,382 0 57,000 0 13,185	2011 Budget \$11,529,544 0 58,000 0	Percent Change 2.3% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$13,649,049 0 35,080 60,000 288,841	\$13,646,154 0 34,500 20,000	Percent Change -0.0% -1.7% -66.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$11,272,382 0 57,000 0	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804	Percent Change 2.3% 1.8% -2.3% 23.3% 7.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$13,649,049 0 35,080 60,000	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313	Percent Change -0.0% -1.7% -66.7% -21.1% 0.2% 11.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503	Percent Change 2.3% 1.8% -2.3% 23.3% 7.2% -12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410	Percent Change -0.0% -1.7% -66.7% -21.1% 0.29% 11.4% -10.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0	2.3% 1.8% 2.3% 23.3% 7.2% -12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000	Percent Change -0.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503	Percent Change 2.3% 1.8% -2.3% 23.3% 7.2% -12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410	Percent Change -0.0% -1.7% -66.7% -21.1% 0.29% 11.4% -10.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000	Percent Change 2.3% 1.8% -2.3% 23.39% 7.29% -12.4% -0.5% -6.77% -28.19%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500	Percent Change -0.0% -1.7% -66.7% -21.1% 0.29% 11.4% -10.2% 9.8% -45.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050	Percent Change 2.3% 1.8% -2.3% 23.39% 7.296 -12.4% -0.5% -6.77% -28.1% -43.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800	Percent Change -0.0% -1.7% -66.7% -21.1% 0.2% 11.4% -10.2% 9.8% -45.7% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329	Percent Change 2.3% 1.8% 2.3% 23.3% 7.2% -12.4% -0.5% -6.7% -28.1% -3.9% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804	Percent Change -0.0% -1.7% -66.7% -21.1% 0.2% 11.4% -10.2% 9.8% -45.7% -7.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4% -6.7% -6.7% -28.1% -43.9% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0	Percent Change -0.0% -1.7% -66.7% -21.1% 0.2% 11.4% -10.2% 9.8% -45.7% -7.4%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0	Percent Change -0.0%1.7% -66.7% -21.1% 0.2% -11.4% -10.2% 9.8%45.7% -7.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4%0.5% -6.7% -43.9% -3.4%30.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0	Percent Change -0.0%1.7% -66.7% -21.1% 0.2% -11.4% -10.2% 9.8%45.7% -7.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4%0.5% -6.7% -43.9% -3.4%30.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439	Percent Change 2.3% 1.8%2.3% 23.39% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -3.4%30.1% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949	Percent Change -0.0%1.7% -66.7% -21.1% 0.29% 11.4% -10.2% 9.8%45.7% -7.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -30.1% -4.6% 5.9% 3.0% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 \$30,299,651	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,1100 222,329	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162	Percent Change 2.3% 1.8% 23.3% 23.3% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -3.4%30.1% -4.6% 5.9% 3.0% -4.6% -5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$5,929,784,949 \$5,929,448 6,841,695 2,690,625 78,450	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -30.1% -4.6% 5.9% 3.0% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$11,272,382	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162	Percent Change 2.3% 1.8%2.3% 23.3% 7.2% -12.4% -6.7% -6.7% -43.9% -30.1% -4.6% 5.9% 3.0% -4.6% -5.9% 1.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$5,929,784,949 \$5,929,448 6,841,695 2,690,625 78,450	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910	Percent Change 2.3% 1.8%2.3% 23.39% 7.2% -12.4%0.5% -6.7% -28.1% -43.9% -3.4%30.1% -4.6% 5.9% 3.0% -4.6% -5.9% -1.5% -1.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$11,272,382	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000	Percent Change 2.3% 1.8%2.3% 23.39% 7.29% -12.4%0.5% -6.7% -28.19% -43.9% -3.49% -3.49% -4.69% 5.99% 3.00% -4.69% -5.99% -1.59% -1.89% 1.9% 52.79% -88.39%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,8450 7,8450 821,302 260,800 160,176 0	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$11,272,382	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030	Percent Change 2.3% 1.8% 2.3% 23.39% 7.29% -12.4%0.5% -6.7% -3.49% -3.49% -3.49% -4.69% 5.99% 3.09% -4.69% -1.59% -1.55% -1.59	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 0 578,056	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,251 1,510,631 415,743 182,682 814,670 472,955 \$21,002,600	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512	Percent Change 2.3% 1.8%2.3% 23.39% 7.29% -12.4%0.5% -6.7% -28.19% -43.9% -3.49% -3.49% -4.69% 5.99% 3.00% -4.69% -5.99% -1.59% -1.89% 1.9% 52.79% -88.39%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 578,056 \$24,568,910	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,488,651 821,302 260,800 160,176 0 471,396 \$24,738,543	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$11,272,382	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030	Percent Change 2.3% 1.8% 2.3% 23.3% 7.29% -12.49%0.59% -6.7% -28.19% -3.49% -3.49% -4.69% 5.99% 3.0% -4.69% -5.99% 1.88% 1.99% 52.79% -8.83% 9.77% -2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 0 578,056	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225 1,510,631 415,743 182,682 814,670 472,955 \$21,002,600 1,335,000	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000	Percent Change 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 0 578,056 \$24,568,910 507,500	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 2255,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 471,396 \$24,738,543 728,500	Percent Change -0.0% -1.7% -66.7% -21.1% 0.2% 11.4% -10.2% 9.8%45.7% -7.4% -1.7% -1.7% -0.3% 2.5% -1.3% -1.4.9% 15.0% 1.2% -13.5% -18.5% 0.7% 43.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225 1,510,631 415,743 182,682 814,670 472,955 \$21,002,600 1,335,000 269,934	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282	Percent Change 2.3% 1.8%2.3% 23.3% -12.4%0.5% -6.7% -28.1% -43.9% -3.4%30.1% -4.6% 5.9% 3.0% -4.6% -5.9% 1.8% -1.8% 1.9% 52.7% -8.3% 9.7% -2.2% 1.9% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 0 578,056 \$24,568,910 507,500 655,371	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 471,396 \$24,738,543 728,500 591,127	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225 1,510,631 415,743 182,682 814,670 472,955 \$21,002,600 1,335,000 269,934 2,699,171	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 \$19,030 \$20,543,512 1,360,000 269,282 2,195,215	Percent Change 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 0 578,056 \$24,568,910 507,500 655,371 3,921,907	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$\$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030	Percent Change -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225 1,510,631 415,743 182,682 814,670 472,955 \$21,002,600 1,335,000 269,934 2,699,171 792,612	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215 910,849	Percent Change 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 578,056 \$24,568,910 507,500 655,371 3,921,907 980,000	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 471,396 \$24,738,543 728,500 591,127 3,410,030 680,932	Percent Change -0.0% -1.7% -66.7% -21.1% 0.29% 11.4% -10.2% 9.8%45.7% -7.4% -1.7% -1.7% -0.3% 2.5% -1.3% -1.49% 1.3% 15.0% 1.29% -13.5% -1.5% -7.9% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$11,272,382 0 57,000 0 13,185 2,481,941 2,170,247 4,218,809 0 2,064,127 30,050 306,100 2,835,476 \$25,449,317 0 250,000 1,254,169 \$26,953,486 \$3,947,038 4,578,227 2,817,100 222,329 6,041,225 1,510,631 415,743 182,682 814,670 472,955 \$21,002,600 1,335,000 269,934 2,699,171 792,612 0	2011 Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215 910,849 0	Percent Change 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$13,649,049 0 35,080 60,000 288,841 3,948,943 2,486,891 6,773,169 0 2,028,164 57,800 415,500 556,214 \$30,299,651 0 0 0 \$30,299,651 \$5,948,280 6,676,472 2,725,932 92,150 7,391,289 713,994 257,637 185,100 577,805 \$24,568,910 507,500 655,371 3,921,907 980,000 0	2011 Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 7,8450 7,8450 7,8450 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030 680,932 0	Percent Change -0.0%

Name of County: Morrison				•			
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2010 Revised Budget	2011 Budget	Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues Property Taxes	\$13,888,218	\$14,167,410	2.0%	Revenues Property Taxes	\$15,100,659	\$15,553,678	3.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	90,225	90,225		All Other Taxes	1,139,607	1,640,996	44.0%
Special Assessments	0	0 209,180	-6.9%	Special Assessments	694,111	688,891 70,871	-0.8% -9.4%
Licenses and Permits Federal Grants	224,680 7,114,352	7,290,336	2.5%	Licenses and Permits Federal Grants	78,263 5,330,849	4,036,187	-24.3%
State General Purpose Aid	3,295,700	3,289,309	-0.2%	State General Purpose Aid	5,783,077	5,870,707	1.5%
State Categorical Aid	4,249,971	5,469,465	28.7%	State Categorical Aid	5,926,675	7,753,000	30.8%
Grants from County/Other Local Units	0	0	 (10/	Grants from County/Other Local Units	0	21,415	7.10/
Charges for Services	4,867,327	4,570,692 0	-6.1%	Charges for Services	2,442,729	2,615,721 41,536	7.1% -23.5%
Fines and Forfeits Interest on Investments	395,000	335,000	-15.2%	Fines and Forfeits Interest on Investments	54,280 1,107,593	639,780	-42.2%
All Other Revenues	578,127	578,834	0.1%	All Other Revenues	835,600	838,060	0.3%
Total Revenues	\$34,703,600	\$36,000,451	3.7%	Total Revenues	\$38,493,443	\$39,770,842	3.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	200.210	-97.0%
Other Financing Sources	0			Other Financing Sources	9,701,494	289,318	
Transfers from Other Funds	0	0	2.70/	Transfers from Other Funds	0	0	16.00/
Total Revenues and Other Sources	\$34,703,600	\$36,000,451	3.7%	Total Revenues and Other Sources	\$48,194,937	\$40,060,160	-16.9%
Current Expenditures	¢5 000 727	\$5,746,154	-0.9%	Current Expenditures	¢4.654.122	\$5,007,467	7.6%
General Government	\$5,800,737 5,365,415	5,269,594	-1.8%	General Government	\$4,654,133 6,338,011	6,776,085	6.9%
Public Safety Streets and Highways (excluding Const.)	3,662,154	3,704,449	1.2%	Public Safety Streets and Highways (excluding Const.)	4,863,386	4,887,815	0.5%
Sanitation	2,233,174	2,130,588	-4.6%	Sanitation	588,360	623,100	5.9%
Human Services	8,349,900	8,333,800	-0.2% -5.0%	Human Services	9,112,198	9,054,017	-0.6% 3.3%
Health	2,149,390	2,041,553 559,037	-0.2%	Health	1,763,222	1,821,294 384,805	-3.2%
Culture and Recreation Conservation of Natural Resources	560,247 372,090	373,147	0.3%	Culture and Recreation Conservation of Natural Resources	397,516 717,598	734,359	2.3%
Economic Development & Housing	77,119	70,107	-9.1%	Economic Development & Housing	12,714	12,019 866,068	-5.5% 22.5%
All Other Current Expenditures	55,000	280,000	409.1% -0.4%	All Other Current Expenditures	1,132,090		-23.5% 2.0%
Total Current Expenditures	\$28,625,226 560,000	\$28,508,429 785,000	-0.4% 40.2%	Total Current Expenditures	\$29,579,228 1,625,000	\$30,167,029 1,545,000	-4.9%
Debt Service - Principal	241,338	194,553	-19.4%	Debt Service - Principal	1,299,644	1,134,301	-12.7%
Interest and Fiscal Charges	5,256,996	6,507,848	23.8%	Interest and Fiscal Charges Streets and Highways Capital Outlay	6,025,000	6,751,000	12.0%
Streets and Highways Capital Outlay All Other Capital Outlay	101,356	105,080	3.7%	All Other Capital Outlay	9,666,065	462,830	-95.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$34,784,916	\$36,100,910	3.8%	Total Expenditures and Other Uses	\$48,194,937	\$40,060,160	-16.9%
<u> </u>				=			
Name of County: Murray	T. T.			Name of County: Nicollet		Tu T	
Name of County: Murray Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Nicollet Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
		2011 Budget	Percent Change			2011 Budget	Percent Change
Adopted budgets for the following funds: GF:	2010 Revised	2011 Budget \$5,236,701	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised	2011 Budget \$15,577,971	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$5,910,810 0	2011 Budget \$5,236,701 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$15,127,981 0	2011 Budget \$15,577,971 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$5,910,810 0 0	2011 Budget \$5,236,701 0 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$15,127,981 0 0	2011 Budget \$15,577,971 0 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,910,810 0 0 229,155	2011 Budget \$5,236,701 0 0 188,011	Percent Change -11.4% -18.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$15,127,981 0 0 278,150	2011 Budget \$15,577,971 0 0 278,000	Percent Change 3.0% -0.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,910,810 0 0 229,155 24,490	2011 Budget \$5,236,701 0 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$15,127,981 0 0 278,150 45,000	2011 Budget \$15,577,971 0 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,910,810 0 0 229,155	\$5,236,701 \$5,236,701 0 0 188,011 25,690 4,927,821 585,682	Percent Change -11.4% -18.0% 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$15,127,981 0 0 278,150	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0	Percent Change -11.4% -18.0% 4.9% -7.9% -13.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$15,127,981 0 0 278,150 45,000 3,559,863	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9% -2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0	Percent Change -11.4% -18.0% 4.9% -7.9% -13.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9% -2.5% 167.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0	Percent Change -11.4% -18.0% 4.9% -7.9% -13.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0	\$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0	Percent Change -11.4% -18.0% 4.9% -7.9% -13.5% -4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 39.1% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389	Percent Change 3.0% -0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,910,810 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,910,810 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0	\$5,236,701 85,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1%8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106	Percent Change 3.0%0.1% -2.2% -10.3% -6.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4% 33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0	\$5,236,701 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4% 33.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,910,810 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0	\$5,236,701 85,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1%8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4% 33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8% 17.5% 2.4% 33.3% -100.0% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495	Percent Change 3.0%0.1% -2.2% -10.3% -9.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4% 33.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$\$\$\$\$\$\$\$\$\$\$	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395	Percent Change -11.4%18.0% 4.9% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%7.3% -0.1% -3.2% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753	2011 Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677	\$5,236,701 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%7.3% -0.1% -3.2% 0.7% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 388,740 1,120,706	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8% 17.5% 2.4% 33.3% -100.0% 0.4% -0.5% 1.2% -4.3% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584	Percent Change -11.4%18.0% 4.9% -7.9% -13.5%4.4% 1.6% 39.1% -8.3%7.3% -0.1% -3.2% 0.7% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$\$13,382,424 \$\$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8% 17.5% 2.4% 33.3% -100.0% 0.4% -0.5% 1.2% -4.3% 0.6% 0.0% 5.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4% 33.3% -100.0% 0.4% -0.5% 1.2% -4.3% 0.6% 0.0% 5.3% -1.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$\$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$\$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775 117,225	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444 1,345,000	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 376,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$5,910,810 0 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775 117,225 0	\$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444 1,345,000 539,466	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775 117,225 0 3,180,417	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 453,840 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0 2,064,000	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444 1,345,000 539,466 3,048,909	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775 117,225 0 3,180,417 0	\$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444 1,345,000 539,466 3,048,909 0	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511 0	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775 117,225 0 3,180,417	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0 2,064,000 0	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444 1,345,000 539,466 3,048,909	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8%28.5% 17.5% 2.4% 33.3% -100.0% 0.4% -0.5% 1.2% -4.3% 0.6% 0.0% 5.3% -1.0% 4.5% 47.9% 1.1% 1.5% -1.2% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$5,910,810 0 229,155 24,490 5,351,908 677,288 0 474,675 0 370,000 344,098 \$13,382,424 0 0 \$13,382,424 \$2,355,677 2,016,484 2,844,236 384,740 1,120,706 52,584 733,475 610,741 183,132 0 \$10,301,775 117,225 0 3,180,417 0 0 0	2011 Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 0 5,625 127,589 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0 2,064,000 0	Percent Change -11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$15,127,981 0 0 278,150 45,000 3,559,863 1,423,781 5,452,906 361,730 2,191,981 76,500 526,000 481,033 \$29,524,925 0 274,713 686,181 \$30,485,819 \$6,319,455 4,323,753 3,838,175 0 8,011,931 1,536,056 180,030 325,704 205,898 736,442 \$25,477,444 1,345,000 539,466 3,048,909 0 75,000 0	2011 Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 0 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511 0 75,000	Percent Change 3.0%0.1% -2.2% -10.3% 6.9% -2.5% 167.9% 5.8% 17.5% 2.4% 33.3% -100.0% -0.4% -0.5% 1.2% -4.3% 0.6% 0.0% 5.3% 4.5% 47.9% 1.1% 1.5% -1.2% -5.5%

New Propose	Name of County: Nobles				Name of County: Norman			
Professor Prof	Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	Yes SR: Yes		No
Property laces								
Mathematic Mat		\$0.569.907	\$9,808,556	2.5%		\$2,602,086	\$3,913,612	6.0%
An Older Trace 14,000 20								
Section Sect						-		
Second Course	Special Assessments	140,717			Special Assessments	257,631		
Select Canagement 1,110,104 80,186 27,867 50,000 1,000 50,000								
Contract Comparison Act Contract C								
Commer C	-							
Charge for Services 1,049,128 1,048,130 2-109 1,000			0				0	
Pines and Forciss 9.0 9.10 9.				-2.1%				
Marche Revenues 9,198	Fines and Forfeits	0			Fines and Forfeits	10,000		
Total Revenues								
Process from Deal Sales					_			
Content Cont								-14.570
Trail Revenues and Other Funds S22378.79 S22378.				11.7%		-		
Current Expenditures	_		0		=	_	0	
Centreal Comment			\$22,470,794	1.0%	-		\$10,216,650	-14.9%
Centeral Government	=	Ψ22,230,230			=	\$12,000,130		
Public Safrey	-	\$4,160,200				\$1,761,218		
Strees and Highways (excluding Comst.) 2,38,3,210 2,552,365 3,155 3,		, , ,						
Hanna Services	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			
Health								
Colume and Recreation 98,259 97,338 -1.07% Colume and Recreation 98,259 97,338 -1.07% Conservation of Natural Recourses 318,613 287,737 9.7% Conservation of Natural Recourses 327,996 212,409 -1.083% Conservation of Natural Recourses 327,996 213,406 -1.083% Conservation of Natural Recourses 38,012								
Conservation of Natural Resources 239.96 212.409 10.85								
Property Taxes State Sta	Conservation of Natural Resources				Conservation of Natural Resources			
An of Country Commission Six 1973 1973 1812 1974 1875								
Debt Service - Principal 980,000 1,050,000 7,1% 1,050,000 7,1% 1,050,000 7,1% 1,050,000 7,1% 1,050,000					1			4.1%
Interest and Fiscal Charges					•			
Sirces and Highways Capital Outlay	*			-13.5%	*	0	0	
All Other Capital Outlay	e e					4,078,875	2,038,850	-50.0%
Other Financing Uses 0				198.7%	~			
Transfers to Other Funds		0	0			0	0	
Name of County: Otherset S12,136,790 S22,557,097 S	- C	10,000	38,100	281.0%	e e	0	0	
Name of County: Olmsted Adopted budgets for the following funds: GF Yes SR. Yes Budget Percent Perc	-	\$21,536,790	\$22,557,097	4.7%	_	\$12,172,134	\$10,460,276	-14.1%
Adopted budgets for the following funds: GF Yes SR Yes 2010 Revised 2011 Percent Change Revunus S78,362,630 S80,211,660 2.5% Property Taxes S78,362,630 S80,211,660 2.5% Property Taxes S78,362,630 S80,211,660 2.5% Property Taxes S78,902,333 S79,003,333 C.9.	* =							
Property Taxes					=			
Revenues Revenues Revenues Revenues Revenues Revenues \$78,36,2630 \$80,321,696 2.5% Property Taxces \$27,90,233 \$29,360,503 6.4% Tax Increments 155,000 117,000 -24,5% All Other Taxces 318,450 377,650 8.4% Spocial Assessments 115,000 117,000 -24,5% All Other Taxces 31,180 337,500 8.4% Spocial Assessments 1,115,756,855 22,307,1286 31,3% 5,5% Liceness and Permits 6,150,339 4,683,511 24,0% State General Purpose Aid 7,554,812 6,514,100 -13,3% State General Purpose Aid 4,371,653 4,178,587 24,4% State Categorical Aid 23,397,643 1,480,214 -2,5% State Categorical Aid 19,716,676 19,941,12 -1.4% Ciransis from County/Other Local Units 1,794,764 17,868,176 -2,2% Charges for Services 2,425,500 3,11,260 2,33,361 1,150,400 -2,2% Charges for Services 2,425,500 3,121,600 2,32,34<		Van gp Van		Na		Van an Van		Van
Revenues			Вв ег.				DB C1 .	
Property Taxes		2010 Revised	2011	Percent		2010 Revised	2011	Percent
All Other Taxes 155,000 117,000 2-4.5% All Other Taxes 348,450 337,650 8.4%	Adopted budgets for the following funds: GF:	2010 Revised	2011	Percent	Adopted budgets for the following funds: GF:	2010 Revised	2011	Percent
Special Assessments 15,000	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget \$80,321,696	Percent Change	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget \$29,360,593	Percent Change
Licenses and Permits 1,633,880 2,307,1286 3.37, 500 4.9% Federal Grants 17,688,552 23,071,286 3.13% Federal Grants 321,800 337,500 4.9% State Categorical Aid 23,397,643 12,407,341 47,0% State Categorical Aid 19,736,576 19,451,412 1.4% State Categorical Aid 23,397,643 12,407,341 47,0% State Categorical Aid 19,736,576 19,451,412 1.4% Grants from County/Other Local Units 1,985,930 1.480,214 25,5% Grants from County/Other Local Units 0 0 0 1.0 Charges for Services 17,714,734 17,686,176 0.2% Charges for Services 2,432,500 3.121,650 28,3% Fines and Forfeits 7,000 7,00	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$78,362,630	2011 Budget \$80,321,696 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$27,590,233	2011 Budget \$29,360,593 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$78,362,630 0	2011 Budget \$80,321,696 0 117,000	Percent Change 2.5% -24.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$27,590,233 0	2011 Budget \$29,360,593 0 377,650	Percent Change 6.4% 8.4%
State General Purpose Aid 7,554,812 6,514,160 -13,8% State General Purpose Aid 4,371,653 4,178,587 4,4% State Categorical Aid 19,736,576 19,451,412 -1,4% State Categorical Aid 19,736,576 10,50 -1,25 -1,	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$78,362,630 0 155,000 0	2011 Budget \$80,321,696 0 117,000 0	Percent Change 2.5% -24.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$27,590,233 0 348,450 91,191	2011 Budget \$29,360,593 0 377,650 388,593	Percent Change 6.4% 8.4% 326.1%
State Categorical Aid 23,377,643 12,407,341 47,0% State Categorical Aid 19,736,576 19,451,412 -1.4% Grants from County/Other Local Units 1,985,930 1,480,214 -25,5% Grants from County/Other Local Units 0 1,14% 0 0 0 0 0 1,14% 0 <	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$78,362,630 0 155,000 0 1,633,880	\$80,321,696 0 117,000 0 1,715,730	Percent Change 2.5% -24.5% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$27,590,233 0 348,450 91,191 321,800	\$29,360,593 0 377,650 388,593 337,500	Percent Change 6.4% 8.4% 326.1% 4.9%
Charges for Services 17,714,734 17,686,176 7,000 7,0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$78,362,630 0 155,000 0 1,633,880 17,568,552	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286	Percent Change 2.5% -24.5% 5.0% 31.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$27,590,233 0 348,450 91,191 321,800 6,159,329	\$29,360,593 0 377,650 388,593 337,500 4,683,511	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160	Percent Change 2.5% -24.5% 5.0% 31.3% -13.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653	\$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4%
Fines and Forfeits	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214	Percent Change 2.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576	\$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4% -1.4%
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176	Percent Change 2.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590	\$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.4% 28.3%
Total Revenues \$151,503,275 \$146,466,385 -3.3% Total Revenues \$65,408,947 \$65,805,637 0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000	\$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4% -1.4% 28.3% -1.1%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467	\$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4% -1.4% 28.3% -1.11% -39.3%
Other Financing Sources 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658	\$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% 28.3% -1.11% -39.3% -5.0%
Transfers from Other Funds 232,723 500,983 115.3% Transfers from Other Funds 1,575,008 841,503 -46.6% Total Revenues and Other Sources \$151,735,998 \$153,447,368 1.1% Total Revenues and Other Sources \$66,983,955 \$66,647,140 -0.5% Current Expenditures \$21,383,630 \$20,656,302 -3.4% General Government \$9,888,534 \$9,450,018 -4.4% Streets and Highways (excluding Const.) 9,285,657 8.563,566 -7.8% Streets and Highways (excluding Const.) 7,134,350 7,741,350 8.5% Sanitation 0 <td>Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td> <td>2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476</td> <td>2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668</td> <td>Percent Change 2.5% </td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td> <td>\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658</td> <td>2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637</td> <td>Percent Change 6.4% 326.1% 4.9% 4.49% -24.0% -1.4% </td>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637	Percent Change 6.4% 326.1% 4.9% 4.49% -24.0% -1.4%
Total Revenues and Other Sources \$151,735,998 \$153,447,368 \$1.1% Total Revenues and Other Sources \$66,983,955 \$66,647,140 -0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668	Percent Change 2.5%24.5% 5.0% 31.3% -13.8% -47.0% -25.5% -0.2%3.0% 3.8% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0	Percent Change 6.4% 326.1% 4.9% -24.0% -1.4% -1.14% -29.3% -1.196 -39.3% -5.0% 0.6%
Current Expenditures	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0	Percent Change 2.5%24.5% 5.0% 31.3% -13.8% -47.0% -25.5% -0.2%3.0% 3.8% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0	Percent Change 6.4% 326.1% 4.9% -24.0% -1.4% -1.14% -29.3% -1.196 -39.3% -5.0% 0.6%
General Government	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983	Percent Change 2.5%24.5% 5.0% 31.3% -13.8% -47.0% -25.5% -0.2%3.0% 3.8% -3.3% -3.3% -115.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.14% 28.3% -1.11% 0.6%
Public Safety 30,244,808 30,548,564 1.0% Public Safety 10,294,305 10,224,535 -0.7% Streets and Highways (excluding Const.) 9,285,657 8,563,566 -7.8% Streets and Highways (excluding Const.) 7,134,350 7,741,350 8.5% Sanitation 0 0 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983	Percent Change 2.5%24.5% 5.0% 31.3% -13.8% -47.0% -25.5% -0.2%3.0% 3.8% -3.3% -3.3% -115.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.14% 28.3% -1.11% 0.6%
Sanitation 0 0 0 Human Services 55,674,504 54,768,507 -1.6% Human Services 17,516,277 16,989,351 -3.0% Health 11,685,655 12,614,029 7.9% Health 2,449,752 2,390,654 -2.4% Culture and Recreation 53,213,295 2,941,137 -8.5% Culture and Recreation 630,561 637,675 1.1% Conservation of Natural Resources 694,568 657,959 -5.3% Conservation of Natural Resources 731,335 1,077,200 47.3% Economic Development & Housing 60,750 42,524 -30.0% Economic Development & Housing 437,000 437,000 All Other Current Expenditures 132,242,867 \$130,792,588 -1.1% Total Current Expenditures \$50,504,957 \$50,389,383 -0.2% Debt Service - Principal 1,147,750 1,423,750 24.0% Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Interest and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 0 Transfers to Other Funds 492,723 370,815 -24.7% Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140	Percent Change 6.4% 8.49% 326.19% -24.09% -4.49% -1.14% 28.33% -1.11% -39.39% -5.09% 0.69% 46.69% -0.59%
Human Services 55,674,504 54,768,507 -1.6% Human Services 17,516,277 16,989,351 -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368	Percent Change 2.5%24.5% 5.0% 31.3% -13.8% -47.0% -25.5% -0.2%3.0% 3.8% -3.3% -115.3% 1.1% -3.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 1,575,008 \$66,983,955	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.1% -39.3% -5.0% 0.6%46.6% -0.5% -4.4% -0.7%
Health 11,685,655 12,614,029 7.9% Health 2,449,752 2,390,654 -2.4% Culture and Recreation 3,213,295 2,941,137 -8.5% Culture and Recreation 630,561 637,675 1.1% Conservation of Natural Resources 694,568 657,959 -5.3% Conservation of Natural Resources 731,335 1,077,200 47.3% Economic Development & Housing 60,750 42,524 -30.0% Economic Development & Housing 437,000 437,000 1.3% Total Current Expenditures 9,132,242,867 1,441,650 1.3% Total Current Expenditures 1,147,750 1,423,750 24.0% Debt Service - Principal 1,417,750 1,423,750 24.0% Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 10,509,700 9,492,700 -9.7% All Other Capital Outlay 0 0 0 All Other Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 0 Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$22,656,302 30,548,564 8,563,566	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.1% -39.3% -5.0% 0.6%46.6% -0.5% -4.4% -0.7%
Culture and Recreation 3,213,295 2,941,137 -8.5% Culture and Recreation 630,561 637,675 1.1% Conservation of Natural Resources 694,568 657,959 -5.3% Conservation of Natural Resources 731,335 1,077,200 47.3% Economic Development & Housing 60,750 42,524 -30.0% Economic Development & Housing 437,000 437,000 All Other Current Expenditures \$132,242,867 \$130,792,588 -1.1% Total Current Expenditures \$50,504,957 \$50,389,383 -0.2% Debt Service - Principal Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Debt Service - Principal Interest and Fiscal Charges 1,107,230 1,032,009 -6.8% Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 10,509,700 9,492,700 -9.7% All Other Capital Outlay 0 0 All Other Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 Other Financing Uses 0<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$99,450,018 10,224,535 7,741,350 0	Percent Change 6.4% 326.1% 4.9% -24.0% -1.4% -1.14% 28.3% -1.11% 0.6%46.6% -0.5% -4.4% -0.7% 8.5%
Conservation of Natural Resources 694,568 657,959 -5.3% Conservation of Natural Resources 731,335 1,077,200 47.3% Economic Development & Housing 60,750 42,524 -30.0% Economic Development & Housing 437,000 437,000 -7.3% All Other Current Expenditures 5132,242,867 \$130,792,588 -1.1% All Other Current Expenditures \$50,504,957 \$50,389,383 -0.2% Debt Service - Principal 1,147,750 1,423,750 24.0% Debt Service - Principal 1,850,000 1,860,000 0.5% Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Interest and Fiscal Charges 1,107,230 1,032,009 -6.8% Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 10,509,700 9,492,700 -9.7% All Other Capital Outlay 0 0 All Other Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 Other Financing Uses 0 0 -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351	Percent Change 6.4% 326.1% 4.9% -24.0% -1.4% -1.14% -39.3% -5.0% 0.6% -0.5% -4.4% -0.7% 8.5% -3.0% -2.4%
Economic Development & Housing A17,000 437,000 437,000 437,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 0 55,674,504 11,685,655	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.14% 28.39% -5.0% 0.6%46.6% -0.5% -4.4% -0.7% 8.5%3.0% -2.4% 1.1%
Total Current Expenditures \$132,242,867 \$130,792,588 -1.1% Total Current Expenditures \$50,504,957 \$50,389,383 -0.2% Debt Service - Principal Interest and Fiscal Charges 1,147,750 1,423,750 24.0% Debt Service - Principal Interest and Fiscal Charges 1,850,000 1,860,000 0.5% Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 10,509,700 9,492,700 -9.7% All Other Capital Outlay 0 0 All Other Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 492,723 370,815 -24.7% Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.14% 28.3% -1.11% -39.3% -5.0% 0.6%46.6% -0.5% -4.4% -0.7% 8.5%3.0% -2.4% 1.11% 47.3%
Debt Service - Principal 1,147,750 1,423,750 24.0% Debt Service - Principal 1,850,000 1,860,000 0.5% Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Interest and Fiscal Charges 1,107,230 1,032,009 -6.8% Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 10,509,700 9,492,700 -9.7% All Other Capital Outlay 0 0 All Other Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 492,723 370,815 -24.7% Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4% -1.14% 28.3% -1.11% -39.3% -5.0% 0.6%46.6% -0.5% -4.4% -0.7% 8.5% -3.0% -2.4% 1.1% 47.3%
Debt Service - Principal 1,430,220 1,221,965 -14.6% Interest and Fiscal Charges 1,430,220 1,221,965 -14.6% Interest and Fiscal Charges 1,107,230 1,032,009 -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 0	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,333 437,000 1,422,843	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.14% -39.3% -5.0% 0.6%46.6% -0.5% -4.4% -0.7% 8.5% -2.4% 1.11% 47.3%
Streets and Highways Capital Outlay 19,255,104 21,135,001 9.8% Streets and Highways Capital Outlay 10,509,700 9,492,700 -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 0 \$132,242,867	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335 437,000 1,422,843 \$50,504,957	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -1.4% -1.14% 28.39% -5.0% 0.6%46.6% -0.5% 4.4% -0.7% 8.5%3.0% -2.4% 1.1% 47.39% -0.2%
All Other Capital Outlay 0 0 0 All Other Capital Outlay 1,763,300 1,539,310 -12.7% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 492,723 370,815 -24.7% Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 0 \$132,242,867 1,147,750	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335 437,000 1,422,843 \$50,504,957 1,850,000	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000	Percent Change 6.4%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 492,723 370,815 -24.7% Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 \$132,242,867 1,147,750 1,430,220	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335 437,000 1,422,843 \$50,504,957 1,850,000 1,107,230	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4% -1.14% 28.39% -5.0% 0.6%46.6% -0.5% -4.4% -0.7% 8.5%3.0% -2.44% 1.1% 47.3%3.0% -2.2% 0.5% -6.8%
Transfers to Other Funds 492,723 370,815 -24.7% Transfers to Other Funds 1,575,008 841,503 -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 0,750 \$132,242,867 1,147,750 1,430,220 19,255,104	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335 437,000 1,422,843 \$50,504,957 1,850,000 1,107,230 10,509,700	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009 9,492,700	Percent Change 6.4%
Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 0 \$132,242,867 1,147,750 1,430,220 19,255,104 0	2011 Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001 0	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335 437,000 1,422,843 \$50,504,957 1,850,000 1,107,230 10,509,700 1,763,300	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009 9,492,700 1,539,310	Percent Change 6.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$78,362,630 0 155,000 0 1,633,880 17,568,552 7,554,812 23,397,643 1,985,930 17,714,734 7,000 1,393,618 1,729,476 \$151,503,275 0 232,723 \$151,735,998 \$21,383,630 30,244,808 9,285,657 0 55,674,504 11,685,655 3,213,295 694,568 60,750 0 \$132,242,867 1,147,750 1,430,220 19,255,104 0 0	\$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 12,407,341 1,480,214 17,686,176 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001 0	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$27,590,233 0 348,450 91,191 321,800 6,159,329 4,371,653 19,736,576 0 2,432,590 46,000 683,467 3,627,658 \$65,408,947 0 0 1,575,008 \$66,983,955 \$9,888,534 10,294,305 7,134,350 0 17,516,277 2,449,752 630,561 731,335 437,000 1,422,843 \$50,504,957 1,880,000 1,107,230 10,509,700 1,763,300 0	2011 Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009 9,492,700 1,539,310 0	Percent Change 6.4% 8.4% 326.1% 4.9% -24.0% -4.4% -1.14% 28.3% -1.11% -39.3% -5.0% 0.6%46.6% -0.5% -4.4% -0.7% 8.5% -2.4% 1.1% 47.3% 1.3% -2.2% 0.5% -6.8% -9.7% -12.7%

Name of County: Pennington				Name of County: Pine			
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues		\$6,247,670	8.0%	Revenues -		\$14,289,330	
Property Taxes Tax Increments	\$5,784,438 0	0		Property Taxes Tax Increments	\$14,289,330 0	0	
All Other Taxes	186,069	242,201	30.2%	All Other Taxes	200,800	250,800	24.9%
Special Assessments	150,000	150,000		Special Assessments	0	0	
Licenses and Permits	1,113	3,063	175.2%	Licenses and Permits	24,000	29,000	20.8%
Federal Grants	3,156,992	1,234,894 1,405,435	-60.9% -17.3%	Federal Grants	3,000	3,000 0	
State General Purpose Aid	1,699,233	4,007,057	-17.5%	State General Purpose Aid	576,000	598,000	3.8%
State Categorical Aid Grants from County/Other Local Units	4,555,262 495,167	324,380	-34.5%	State Categorical Aid Grants from County/Other Local Units	576,000 0	0	
Charges for Services	1,048,674	1,085,934	3.6%	Charges for Services	7,335	0	-100.0%
Fines and Forfeits	16,000	16,000		Fines and Forfeits	319,562	425,676	33.2%
Interest on Investments	86,000	35,000	-59.3% -5.9%	Interest on Investments	160,000	200,000	25.0% -15.9%
All Other Revenues	441,130	415,014		All Other Revenues	410,000	345,000	0.9%
Total Revenues	\$17,620,078 0	\$15,166,648 0	-13.9%	Total Revenues	\$15,990,027 14,240,405	\$16,140,806 0	-100.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	14,240,403	2,292,831	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,193,349	12,789,850	483.1%
Total Revenues and Other Sources	\$17,620,078	\$15,166,648	-13.9%	Total Revenues and Other Sources	\$32,423,781	\$31,223,487	-3.7%
Current Expenditures =	\$17,020,070			Current Expenditures =	Ψ32,123,761		
General Government	\$2,371,247	\$2,367,352	-0.2%	General Government	\$4,877,912	\$4,938,016	1.2%
Public Safety	2,668,827	2,683,470	0.5%	Public Safety	7,070,407	7,230,360	2.3%
Streets and Highways (excluding Const.)	2,370,980	2,412,303	1.7%	Streets and Highways (excluding Const.)	3,547,673	3,760,251	6.0%
Sanitation	56,200	56,600 4,433,745	0.7% -2.8%	Sanitation	203,446	202,759 6,882,085	-0.3% -4.8%
Human Services Health	4,559,761 58,271	58,406	0.2%	Human Services Health	7,231,460 1,200,847	1,149,037	-4.3%
Culture and Recreation	170,640	179,226	5.0%	Culture and Recreation	312,828	312,792	-0.0%
Conservation of Natural Resources	467,704	469,154	0.3%	Conservation of Natural Resources	962,045	1,014,715	5.5%
Economic Development & Housing	10,750 100,700	10,775 95,300	0.2% -5.4%	Economic Development & Housing	6,400 40,000	6,400 30,000	-25.0%
All Other Current Expenditures Total Current Expenditures	\$12,835,080	\$12,766,331	-0.5%	All Other Current Expenditures Total Current Expenditures	\$25,453,018	\$25,526,415	0.3%
	240,000	230,000	-4.2%	•	775,000	870,000	12.3%
Debt Service - Principal Interest and Fiscal Charges	68,896	49,124	-28.7%	Debt Service - Principal Interest and Fiscal Charges	1,375,841	1,414,880	2.8%
Streets and Highways Capital Outlay	3,902,500	1,403,488	-64.0%	Streets and Highways Capital Outlay	5,078,408	3,097,400	-39.0%
All Other Capital Outlay	428,860	420,200	-2.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$17,475,336	\$14,869,143	-14.9%	Total Expenditures and Other Uses	\$32,682,267	\$30,908,695	-5.4%
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Name of Community Discourses				N 6 C			
Name of County: Pipestone	Yes Sp. Yes	DG Yes CD	No	Name of County: Polk	Yes Sp. Yes	DG Yes CD	Yes
Name of County: Pipestone Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Polk Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
		2011 Budget	Percent Change			2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$4,163,812	2011 Budget \$4,372,003	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$16,443,647	2011 Budget \$17,350,528	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$4,163,812 0	2011 Budget \$4,372,003 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$16,443,647 0	2011 Budget \$17,350,528	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,163,812 0 382,000	2011 Budget \$4,372,003 0 461,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$16,443,647 0 0	2011 Budget \$17,350,528 0 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$4,163,812 0 382,000 213,500	2011 Budget \$4,372,003 0 461,000 181,500	Percent Change 5.0% 20.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$16,443,647 0 0 1,865,574	2011 Budget \$17,350,528 0 0 2,030,574	Percent Change 5.5% 8.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$4,163,812 0 382,000 213,500 12,380	2011 Budget \$4,372,003 0 461,000	Percent Change 5.0% 20.7% -15.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900	2011 Budget \$17,350,528 0 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$4,163,812 0 382,000 213,500	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$16,443,647 0 0 1,865,574	\$17,350,528 \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834	\$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0	\$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060	\$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300	\$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060	\$17,350,528 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100	2011 Budget \$4,372,003 0 461,000 181,500 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%3.3%10.5% 2.6% -20.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%10.5% 2.6% -20.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%3.3%10.5% 2.6% -20.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$115,000 \$13,290,955	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%10.5% 2.6% -20.4%100.0%20.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$555,181,226	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%10.5% 2.6% -20.4%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$115,000 \$13,290,955	Percent Change 5.0% 20.7% -15.0% 19.2% 3.4% 1.0% -56.9%10.5% 2.6% -20.4%100.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$555,181,226	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4% 10.2% 4.5% -0.4% 13.9% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%10.2% 4.5% -0.4% 13.9% 3.1% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4% 10.2% 4.5% -0.4% 13.9% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6% 0.3% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% -5.6% -68.3% -40.8% -10.4% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6% 0.3% -1.6% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590	\$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346 \$43,925,768	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -7.6% 0.3% -1.6% -7.6% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590 195,254	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346 \$43,925,768 860,000	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6% 0.3% -1.6% -1.6% -1.8% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590 195,254 43,505	\$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346 \$43,925,768 860,000 709,447	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -7.6% 0.3% -1.6% -7.6% 0.3% -1.6% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590 195,254 43,505 5,171,040	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,299,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346 \$43,925,768 860,000 709,447 14,144,600	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 \$90,000 678,865 11,611,090	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6% 0.3% -1.6% -1.6% -1.8% 3.5% -4.3% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590 195,254 43,505 5,171,040 0	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346 \$49,25,768 860,000 709,447 14,144,600 1,496,936	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -7.6% 0.3% -1.6% -7.6% 0.3% -1.6% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590 195,254 43,505 5,171,040 0 0	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,23 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0 0	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0,2,138,346 \$43,925,768 860,000 709,447 14,144,600 1,496,936 0	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,522 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736 0	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6% 0.3% -1.6% -1.8% -1.6% -1.8% -1.9% 1.8% 3.5% -4.3% -1.9% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,163,812 0 382,000 213,500 12,380 880,824 2,045,244 6,393,992 0 1,447,093 9,500 240,100 767,764 \$16,556,209 0 39,213 115,000 \$16,710,422 \$2,970,278 2,336,431 2,093,028 184,402 2,840,030 66,530 152,952 418,674 33,965 2,300 \$11,098,590 195,254 43,505 5,171,040 0	2011 Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$16,443,647 0 0 1,865,574 56,900 5,521,481 3,588,119 21,674,834 0 8,407,060 45,300 1,121,119 1,130,580 \$59,854,614 0 1,624,915 \$61,479,529 \$8,768,284 7,697,980 4,101,610 2,359,342 15,221,047 3,068,446 249,206 321,507 0 2,138,346 \$49,25,768 860,000 709,447 14,144,600 1,496,936	2011 Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736	Percent Change 5.5% 8.8% 26.5% 44.2% -17.4% -40.2% 9.7% -5.6% -68.3% -40.8% -10.4%5.1% -10.2% 4.5% -0.4% 13.9% 3.1% -0.5% -7.6% 0.3% -1.6% -1.6% 4.3% -1.8% 3.5% -4.3% -17.9% 16.0%

Name of County: Pope	<u> </u>	77	77	Name of County: Ramsey	77 . 77	77	77
Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	Yes Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues		\$6,683,143	5.0%	Revenues		\$260,524,560	2.7%
Property Taxes	\$6,365,496	0	5.0%	Property Taxes	\$253,567,380	3200,324,300	2.770
Tax Increments All Other Taxes	0 10,000	10,000		Tax Increments All Other Taxes	1 682 000	1,682,000	
Special Assessments	10,000	0		Special Assessments	1,682,000	0	
Licenses and Permits	40,000	30,100	-24.8%	Licenses and Permits	1,522,986	1,541,846	1.2%
Federal Grants	1,504,519	922,329	-38.7%	Federal Grants	95,786,194	90,729,473	-5.3%
State General Purpose Aid	494,030	494,030		State General Purpose Aid	12,424,077	16,447,700	32.4%
State Categorical Aid	3,808,632	3,842,377	0.9%	State Categorical Aid	72,671,544	76,332,989	5.0%
Grants from County/Other Local Units	0	53,108		Grants from County/Other Local Units	0	0	4.40/
Charges for Services	1,095,396	992,246 5,000	-9.4%	Charges for Services	71,718,958	74,869,733 640,000	4.4% 0.8%
Fines and Forfeits	200,000	150,000	-25.0%	Fines and Forfeits	635,000 10,039,700	10,070,606	0.3%
Interest on Investments	423,653	327,275	-22.7%	Interest on Investments	17,696,241	20,669,541	16.8%
All Other Revenues Total Revenues	\$13,941,726	\$13,509,608	-3.1%	All Other Revenues Total Revenues	\$537,744,080	\$553,508,448	2.9%
Proceeds from Bond Sales	\$15,941,726	0		Proceeds from Bond Sales	16,500,000	18,500,000	12.1%
Other Financing Sources	474,959	477,000	0.4%	Other Financing Sources	10,500,000	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,096,000	2,000,000	82.5%
Total Revenues and Other Sources	\$14,416,685	\$13,986,608	-3.0%	Total Revenues and Other Sources	\$555,340,080	\$574,008,448	3.4%
=	\$14,410,003			=	\$333,340,080		
Current Expenditures	\$3,018,087	\$3,010,579	-0.2%	Current Expenditures	\$77,714,118	\$87,224,183	12.2%
General Government Public Safety	2,221,954	2,184,699	-1.7%	General Government Public Safety	115,131,218	118,369,747	2.8%
Streets and Highways (excluding Const.)	1,979,447	1,972,863	-0.3%	Streets and Highways (excluding Const.)	16,319,357	16,728,807	2.5%
Sanitation	0	0		Sanitation	19,563,283	19,293,031	-1.4%
Human Services	3,075,799	3,214,706	4.5%	Human Services	164,320,604	170,680,150	3.9%
Health	941,120	985,874	4.8% 2.3%	Health	40,133,938	37,759,293	-5.9% 0.5%
Culture and Recreation	260,694	266,738 303,031	0.4%	Culture and Recreation	19,967,467	20,062,045	-5.0%
Conservation of Natural Resources Economic Development & Housing	301,774	303,031	0.4%	Conservation of Natural Resources Economic Development & Housing	432,876	411,260 24,028,170	0.5%
All Other Current Expenditures	0 247,036	210,323	-14.9%	All Other Current Expenditures	23,901,340 3,687,423	2,000,000	-45.8%
Total Current Expenditures	\$12,045,911	\$12,148,813	0.9%	Total Current Expenditures	\$481,171,624	\$496,556,686	3.2%
Debt Service - Principal	647,023	646,418	-0.1%	Debt Service - Principal	16,057,215	17,305,615	7.8%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	8,927,139	8,924,266	-0.0%
Streets and Highways Capital Outlay	2,528,049	2,096,016	-17.1%	Streets and Highways Capital Outlay	29,587,000	30,529,000	3.2%
All Other Capital Outlay	0	100,000		All Other Capital Outlay	24,618,634	24,090,000	-2.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	630,853	1,082,043	71.5%
-	\$15,220,983	\$14,991,247	-1.5%	Total Expenditures and Other Uses		\$578,487,610	3.1%
Total Expenditures and Other Uses	\$13,220,983	\$1 4 ,551,247	11070	Total Expenditures and Other Uses	\$300,992,403	=======================================	3.170
Name of County: Red Lake				Name of County: Redwood			
Name of County: Red Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of County: Redwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	Yes SR: Yes 2010 Revised	DS: No CP:	No Percent		Yes SR: Yes 2010 Revised	DS: Yes CP:	No Percent
		20.					
Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$1,844,894	2011 Budget \$2,083,962	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$9,665,312	2011 Budget \$9,658,119	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$1,844,894 0	2011 Budget \$2,083,962 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$9,665,312 0	2011 Budget \$9,658,119 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$1,844,894 0 42,035	2011 Budget \$2,083,962	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$9,665,312 0 70,100	2011 Budget \$9,658,119 0 68,125	Percent Change -0.1% -2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$1,844,894 0 42,035 0	2011 Budget \$2,083,962 0 41,085	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$9,665,312 0 70,100 620,082	2011 Budget \$9,658,119 0 68,125 561,458	Percent Change -0.1% -2.8% -9.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$1,844,894 0 42,035 0 1,300	2011 Budget \$2,083,962 0 41,085 0	Percent Change 13.0% -2.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050	2011 Budget \$9,658,119 0 68,125	Percent Change -0.1% -2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000	\$2,083,962 \$2,083,962 0 41,085 0 1,300	Percent Change 13.0% -2.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162	2011 Budget \$9,658,119 0 68,125 561,458 36,490	Percent Change -0.1% -2.8% -9.5% 40.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000	Percent Change 13.0% -2.3% -20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103	Percent Change -0.1% -2.8% -9.5% 40.1% -18.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235	Percent Change 13.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000	Percent Change -0.1% -2.8% -9.5% 40.1% -18.1% -22.9% 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078	Percent Change 13.0% -2.3% -20.0% -19.7% -1.7% -21.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501	Percent Change -0.1% -2.8% -9.5% 40.1% -18.1% -22.9% 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0	\$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0	Percent Change -0.1% -2.8% -9.5% 40.1% -18.1% -22.9% 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000	\$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546	Percent Change -0.1% -2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1% -3.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118	Percent Change -0.1% -2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335	Percent Change 13.0%2.3%20.0% -19.7% -1.7% -21.6% -2.8% -17.59% -67.6% -10.9%8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 0	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335	Percent Change 13.0%2.3%20.0% -19.7% -1.7% -2.8% -2.8% -17.5% -67.6% -10.9%8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 0 30,000	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 0	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335	Percent Change 13.0%2.3%20.0% -19.7% -1.7% -21.6% -2.8% -17.59% -67.6% -10.9%8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 0	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 133,335 0 \$55,459,759	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$55,459,759	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5%1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 0 30,000 \$21,727,144 \$3,166,357 2,717,089	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 7444,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 0 30,000 \$21,727,144 \$3,166,357 2,717,089	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134	\$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -5.1% -1.6% -0.9% -3.9% 19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -15.9% -5.1% -1.6% -0.9% -3.9% 19.0% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 2,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -15.9% -1.6% -0.9% -3.9% 19.0% 0.6% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 7444,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 1,340,000 \$5,296,524	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -15.9% -5.1% -1.6% -0.9% -3.9% 19.0% 0.6% 0.2% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 7444,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677	\$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0 0	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677 173,568	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415	Percent Change -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 2,237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0 408,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677 173,568 3,420,000	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -15.9% -5.1% -1.6% -0.9% -3.9% 19.0% 0.6% 0.2% -4.8% 13.2% -5.8% -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0 408,000 418,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$\$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000 173,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677 173,568 3,420,000 465,894	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 \$31,66,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000 333,508	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -5.1% -1.6% -0.9% -3.9% 19.0% 0.6% 0.2% -4.8% 13.2% -5.8% -6.1% -28.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0 408,000 418,000 418,000 0	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000 173,000 0	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677 173,568 3,420,000 465,894 0	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000 333,508 0	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5%1.5% -5.1% -1.6% -0.9% -3.9% 19.0% 0.2% -4.8% 13.2% -5.8% -6.1% -28.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0 408,000 418,000	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$\$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000 173,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677 173,568 3,420,000 465,894	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 \$31,66,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000 333,508	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5% -6.5% -2.5% -5.1% -1.6% -0.9% -3.9% 19.0% 0.6% 0.2% -4.8% 13.2% -5.8% -6.1% -28.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$1,844,894 0 42,035 0 1,300 250,000 689,259 1,425,139 0 744,966 9,000 275,000 695,940 \$5,977,533 0 144,991 0 \$6,122,524 \$957,199 1,101,500 1,291,500 237,857 1,304,942 21,388 73,702 173,061 1,375 134,000 \$5,296,524 0 408,000 418,000 418,000 0	2011 Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 0 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000 173,000 0	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$9,665,312 0 70,100 620,082 26,050 1,960,162 1,557,375 5,916,143 1,000 1,466,350 0 92,000 653,221 \$22,027,795 0 30,000 \$22,057,795 \$3,384,781 2,786,776 3,854,675 656,010 5,330,376 1,524,134 251,609 770,972 87,141 104,679 \$18,751,153 348,677 173,568 3,420,000 465,894 0 0	2011 Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 0 30,000 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000 333,508 0	Percent Change -0.1%2.8% -9.5% 40.1% -18.1% -22.9% 5.3% 0.1%3.8% 19.6% -1.5%1.5%1.5% -5.1% -1.6% -0.9% -3.9% 19.0% 0.2% -4.8% 13.2% -5.8% -6.1% -28.4%

Name of County: Renville	<u> </u>		77	Name of County: Rice	<u> </u>		7.7
Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues -	Duuget			Revenues -	Duuget		
Property Taxes	\$10,635,840	\$11,116,008 0	4.5%	Property Taxes	\$17,327,050	\$17,702,977 0	2.2%
Tax Increments All Other Taxes	12,000	9,500	-26.9%	Tax Increments All Other Taxes	227.500	250,500	10.1%
Special Assessments	13,000	0		Special Assessments	227,500 180,000	220,000	22.2%
Licenses and Permits	115,460	124,100	7.5%	Licenses and Permits	429,300	150,500	-64.9%
Federal Grants	2,376,594	3,660,712	54.0%	Federal Grants	1,692,852	2,273,385	34.3%
State General Purpose Aid	1,425,645	1,135,742 7,088,926	-20.3% 0.8%	State General Purpose Aid	3,748,930	2,693,527 10,560,411	-28.2% -21.6%
State Categorical Aid	7,032,967	7,088,920	0.670	State Categorical Aid	13,474,994	0	-21.070
Grants from County/Other Local Units Charges for Services	0 1,838,133	2,167,298	17.9%	Grants from County/Other Local Units Charges for Services	4,252,732	4,140,744	-2.6%
Fines and Forfeits	28,000	30,000	7.1%	Fines and Forfeits	0	0	
Interest on Investments	457,605	369,180 465,550	-19.3% 24.5%	Interest on Investments	1,415,000	1,265,000	-10.6% -55.6%
All Other Revenues	373,905		7.7%	All Other Revenues	1,144,023	508,400	-9.4%
Total Revenues	\$24,297,149 0	\$26,167,016 0	7.770	Total Revenues	\$43,892,381 400,000	\$39,765,444 0	-100.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	400,000	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	4,087,987	
Total Revenues and Other Sources	\$24,297,149	\$26,167,016	7.7%	Total Revenues and Other Sources	\$44,292,381	\$43,853,431	-1.0%
Current Expenditures =	<u> </u>			Current Expenditures =			
General Government	\$4,717,835	\$4,970,583	5.4%	General Government	\$8,507,798	\$7,073,487	-16.9%
Public Safety	2,909,661	3,004,124	3.2% 6.6%	Public Safety	8,135,533	7,997,564	-1.7% 1.7%
Streets and Highways (excluding Const.) Sanitation	3,720,717 0	3,966,772	0.070	Streets and Highways (excluding Const.) Sanitation	3,672,741 80,000	3,735,636 100,000	25.0%
Human Services	6,078,800	6,206,683	2.1%	Human Services	9,731,177	10,211,957	4.9%
Health	1,760,853	1,816,005	3.1%	Health	3,440,236	3,455,580	0.4% -3.0%
Culture and Recreation	264,158	272,024 347,950	3.0% 3.8%	Culture and Recreation	578,165	560,952 514,487	2.8%
Conservation of Natural Resources Economic Development & Housing	335,357 0	347,930	3.070	Conservation of Natural Resources Economic Development & Housing	500,504 304,260	281,445	-7.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$19,787,381	\$20,584,141	4.0%	Total Current Expenditures	\$34,950,414	\$33,931,108	-2.9%
Debt Service - Principal	345,000	360,000	4.3% -2.5%	Debt Service - Principal	1,245,000	1,585,000	27.3% -5.1%
Interest and Fiscal Charges	359,997 3,120,130	350,947 4,336,589	39.0%	Interest and Fiscal Charges	1,298,054 7,081,413	1,231,396 7,388,427	4.3%
Streets and Highways Capital Outlay	423,200	1,076,395	154.3%	Streets and Highways Capital Outlay	7,081,413	7,388,427	4.5%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$24,035,708	\$26,708,072	11.1%	Total Expenditures and Other Uses	\$44,574,881	\$44,135,931	-1.0%
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Name of County: Rock	Vac CD Vac	- Vac	No	Name of County: Roseau	Vac. CD. Vac	- Vas	No
Name of County: Rock Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Roseau Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
		2011 Budget	Percent Change			2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$4,170,151	2011 Budget \$4,474,025	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$5,812,887	2011 Budget \$6,771,102	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$4,170,151 0	2011 Budget \$4,474,025 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$5,812,887 0	2011 Budget \$6,771,102 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,170,151 0 54,620	2011 Budget \$4,474,025	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$5,812,887 0 6,500	2011 Budget \$6,771,102	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$4,170,151 0 54,620 209,364	2011 Budget \$4,474,025 0 69,370 208,810 33,754	Percent Change 7.3% 27.0% -0.3% -3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$5,812,887 0 6,500 570,000	2011 Budget \$6,771,102 0 6,500 570,000 3,690	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$4,170,151 0 54,620	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898	Percent Change 7.3% 27.0% -0.3% -3.7% -14.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,812,887 0 6,500	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739	Percent Change 16.5% -52.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456	Percent Change 7.3% 27.0% -0.3% -3.7% -14.2% -65.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619	Percent Change 16.5% -52.7% -28.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780	Percent Change 7.3% -0.3% -0.3% -3.7% -14.2% -65.4% 18.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259	Percent Change 16.5% -52.7% -28.9% 53.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456	Percent Change 7.3% 27.0% -0.3% -3.7% -14.2% -65.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619	Percent Change 16.5% -52.7% -28.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000	Percent Change 7.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500	Percent Change 16.5% -52.7% -28.9% 53.3% 4.8% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000	Percent Change 7.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,812,887 0 6,500 570,000 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123	Percent Change 16.5% -52.7% -28.9% 53.3% 4.8% -16.7% 51.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278	Percent Change 7.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,812,887 0 6,500 570,000 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446	Percent Change 16.5% -52.7% -28.9% 53.3% 4.8% -16.7% 51.5% 37.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123	Percent Change 16.5% -52.7% -28.9% 53.3% 4.8% -16.7% 51.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 118,000 1,561,778 \$10,002,118 0 3,000	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000	Percent Change 7.3% 27.0% -0.3% -3.7% -14.2% -65.4% 18.5% -29.5% 1.9% -50.0% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 175,000 154,990 \$18,055,769 0 0 45,377	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0	Percent Change 16.5% -52.7% -28.9% 53.3% 4.8% -16.7% 51.5% 37.19% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 118,000 1,561,778 \$10,002,118 0 3,000	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 175,000 154,990 \$18,055,769 0 0 45,377	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831	Percent Change 7.3% 27.0% -0.3% -3.7% -14.2% -65.4% 18.5% -29.5% 1.9% -50.0% -0.3% 21.4% 0.0% -4.8% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 0 45,377 \$18,101,146	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 \$9,860,654	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 0 \$9,860,654 70,000	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934 225,000	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 \$9,860,654 70,000 66,233	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934 225,000 223,918	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 0 \$9,860,654 70,000 66,233 0	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998	Percent Change 7.3% 27.0% -0.3% -0.3% -14.2% -65.4% 18.5% -29.5% 1.9% -50.0%1.0% -0.3% 21.4% 0.0% -4.8% 0.5% 4.4% -2.7% -13.5% -3.5% -5.3% -64.3% -1.7% 14.3% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934 225,000 223,918 365,067	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 0 \$9,860,654 70,000 66,233 0 0	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998 0 0	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934 225,000 223,918 365,067 4,359,276	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460 5,450,510	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 0 \$9,860,654 70,000 66,233 0	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998 0 0 0	Percent Change 7.3% 27.0% -0.3% -0.3% -14.2% -65.4% 18.5% -29.5% 1.9% -50.0%1.0% -0.3% 21.4% 0.0% -4.8% 0.5% 4.4% -2.7% -13.5% -3.5% -5.3% -64.3% -1.7% 14.3% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934 225,000 223,918 365,067 4,359,276 0	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460 5,450,510 0	Percent Change 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,170,151 0 54,620 209,364 35,049 1,097,372 468,875 633,343 30,000 1,613,566 10,000 118,000 1,561,778 \$10,002,118 0 3,000 121,916 \$10,127,034 \$2,183,427 1,721,556 2,152,831 505,923 2,724,117 131,179 316,086 124,135 1,400 0 \$9,860,654 70,000 66,233 0 0 130,147	2011 Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998 0 0	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$5,812,887 0 6,500 570,000 3,690 2,103,398 3,463,281 4,255,726 0 1,507,297 3,000 175,000 154,990 \$18,055,769 0 45,377 \$18,101,146 \$2,762,441 2,739,858 2,741,554 983,062 3,165,147 13,915 274,200 311,673 222,717 212,367 \$13,426,934 225,000 223,918 365,067 4,359,276	2011 Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460 5,450,510	Percent Change 16.5%

Name of County: Scott			_	Name of County: Sherburne			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$55,030,360	\$56,299,090	2.3%	Property Taxes	\$41,589,718	\$41,785,741	0.5%
Tax Increments	0	726 200	-54.5%	Tax Increments	0	755 580	-4.3%
All Other Taxes	1,596,312	726,300 0	-34.370	All Other Taxes	789,580	755,580 464,267	-4.5%
Special Assessments Licenses and Permits	0	1,016,143	-5.1%	Special Assessments Licenses and Permits	559,000	329,360	5.6%
Federal Grants	1,071,091 19,878,816	12,839,806	-35.4%	Federal Grants	311,760 5,670,952	6,129,108	8.1%
State General Purpose Aid	4,519,640	4,215,910	-6.7%	State General Purpose Aid	4,873,313	5,193,028	6.6%
State Categorical Aid	22,100,431	31,630,266	43.1%	State Categorical Aid	7,344,307	5,886,967	-19.8%
Grants from County/Other Local Units	0	0	22.70/	Grants from County/Other Local Units	0	0	10.60/
Charges for Services	14,488,383	9,612,870 82,375	-33.7%	Charges for Services	7,956,361	8,796,378 90,000	10.6% 20.0%
Fines and Forfeits Interest on Investments	82,375 412,000	377,500	-8.4%	Fines and Forfeits Interest on Investments	75,000 1,656,500	1,107,750	-33.1%
All Other Revenues	1,741,396	1,954,795	12.3%	All Other Revenues	1,605,230	1,892,917	17.9%
Total Revenues	\$120,920,804	\$118,755,055	-1.8%	Total Revenues	\$72,431,721	\$72,431,096	-0.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	15,000	15,000	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	13,822,632	10,581,526	-23.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$134,743,436	\$129,336,581	-4.0%	Total Revenues and Other Sources	\$72,446,721	\$72,446,096	-0.0%
Current Expenditures		626 012 710	4.60/	Current Expenditures		#14 406 752	2.40/
General Government	\$25,636,376	\$26,812,719 14,464,196	4.6% 1.7%	General Government	\$13,929,220	\$14,406,752 15,645,053	3.4% 0.1%
Public Safety	14,219,179	9.611.947	-10.9%	Public Safety	15,625,063	6,654,146	4.6%
Streets and Highways (excluding Const.) Sanitation	10,791,938	9,011,947		Streets and Highways (excluding Const.) Sanitation	6,363,092 2,733,171	2,865,454	4.8%
Human Services	22,114,251	21,039,499	-4.9%	Human Services	13,584,975	13,909,356	2.4%
Health	1,656,397	1,887,298	13.9%	Health	1,982,209	2,014,200	1.6% -5.0%
Culture and Recreation	3,802,279	3,872,262 663,477	1.8% -7.9%	Culture and Recreation	1,686,978	1,603,147 426,248	-14.8%
Conservation of Natural Resources Economic Development & Housing	720,652 1,354,827	1,128,978	-16.7%	Conservation of Natural Resources Economic Development & Housing	500,303 403,675	366,673	-9.2%
All Other Current Expenditures	550,000	800,000	45.5%	All Other Current Expenditures	950,475	907,662	-4.5%
Total Current Expenditures	\$80,845,899	\$80,280,376	-0.7%	Total Current Expenditures	\$57,759,161	\$58,798,691	1.8%
Debt Service - Principal	9,535,000	4,455,000	-53.3%	Debt Service - Principal	3,217,950	3,419,673	6.3%
Interest and Fiscal Charges	3,928,375	3,410,350	-13.2%	Interest and Fiscal Charges	1,359,050	1,150,627	-15.3%
Streets and Highways Capital Outlay	39,134,162	38,257,855	-2.2%	Streets and Highways Capital Outlay	7,658,000	6,436,100	-16.0%
All Other Capital Outlay	1,300,000	2,933,000 0	125.6%	All Other Capital Outlay	2,722,628	2,281,773	-16.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds		\$129,336,581	-4.0%	Transfers to Other Funds			-0.9%
Total Expenditures and Other Uses	\$134,743,430	\$129,330,381	-4.070	Total Expenditures and Other Uses	\$72,716,789	\$72,086,864	-0.570
Name of County: Sibley				Name of County: St. Louis			
Name of County: Sibley Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: St. Louis Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
Adopted budgets for the following funds: GF:		20.		Adopted budgets for the following funds: GF:		25 61.	
	2010 Revised	2011 Budget \$10,768,981	Percent		2010 Revised	2011 Budget \$107,830,940	Percent
Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget \$10,768,981 0	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget \$107,830,940 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$10,827,685 0 105,900	2011 Budget \$10,768,981 0 130,500	Percent Change -0.5% 23.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$107,060,597 0 3,145,188	2011 Budget \$107,830,940 0 3,805,804	Percent Change 0.7% 21.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$10,827,685 0 105,900 130,000	2011 Budget \$10,768,981 0 130,500 130,000	Percent Change -0.5% 23.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$107,060,597 0 3,145,188 0	2011 Budget \$107,830,940 0 3,805,804 0	Percent Change 0.7% 21.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$10,827,685 0 105,900 130,000 31,300	2011 Budget \$10,768,981 0 130,500 130,000 33,500	Percent Change -0.5% 23.2% 7.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$107,060,597 0 3,145,188 0 155,150	\$107,830,940 0 3,805,804 0 161,650	Percent Change 0.7% 21.0% 4.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$10,827,685 0 105,900 130,000 31,300 4,166,384	2011 Budget \$10,768,981 0 130,500 130,000	Percent Change -0.5% 23.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844	2011 Budget \$107,830,940 0 3,805,804 0	Percent Change 0.7% 21.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$10,827,685 0 105,900 130,000 31,300	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$107,060,597 0 3,145,188 0 155,150	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461	Percent Change 0.7% 21.0% 4.2% -25.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% -10.2% -12.2% 14.0% 78.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8% 12.8% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% -12.2% -19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8% 12.8% -11.9% -49.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0% 78.5% -19.9% 20.4% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8% 12.8% -11.9% -49.3% -1.8% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0% 78.5% -19.9% 20.4% -12.4% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8% 12.8% 49.3% -1.8% -7.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117	Percent Change -0.5% 23.2% 7.0% -62.0% -62.0% -12.2% 14.0% -12.2% 14.9% -12.4% -12.4% -13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 1,543,000 13,930,282 \$245,713,804 0 0 2,966,601	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8% 12.8% -11.9% -49.3% -1.8% -7.9% -100.0% 45.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0% 78.5% -19.9% 20.4% -12.4% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0	Percent Change 0.7% 21.0% 4.2% -25.3% -20.4% -14.8% 12.8% 49.3% -1.8% -7.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% -12.2% -19.9% 20.4% -12.4% -12.4% -73.9% -73.9% -73.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 0 2,966,601 \$248,680,405	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0% 78.5% -19.9% 20.4% -12.4% 491.6% -73.9% -12.0% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% -12.2% -19.9% 20.4% -12.4% -12.4% -73.9% -73.9% -73.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 0 2,966,601 \$248,680,405	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 1111,000 1,543,000 13,930,282 \$245,713,804 0 0 2,966,601 \$248,680,405	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% 14.0% 78.5% -19.9% 20.4% -12.4% 491.6% -73.9% -12.0% 0.4% -5.3% 1.5% -1.1% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198	Percent Change -0.5% 23.2% 7.0% -62.0% -28.6% 10.2% -12.2% -12.2% -19.9% 20.4% -12.4% -12.4% -12.4% -12.0% 0.4% -5.3% -15.3% 1.1% 3.1% 1.9% -7.7% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 1,9370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583	2011 Budget \$10,768,981 0 130,500 130,000 130,000 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583 235,000	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869 5,452,600	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 0 2,966,601 \$248,680,405 \$44,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583 235,000 108,800	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869 5,452,600 1,602,721	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583 235,000 108,800 7,445,989	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245 4,043,729	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869 5,452,600 1,602,721 48,126,066	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600 28,137,229	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583 235,000 108,800	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869 5,452,600 1,602,721	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583 235,000 108,800 7,445,989 727,457	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245 4,043,729 939,811	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 0 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869 5,452,600 1,602,721 48,126,066 4,244,050	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600 28,137,229 2,025,229	Percent Change 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$10,827,685 0 105,900 130,000 31,300 4,166,384 289,294 1,368,226 5,377,964 1,321,540 5,250 414,854 375,915 \$24,414,312 0 23,700 19,617 \$24,457,629 \$3,564,464 2,538,008 3,870,344 183,303 4,104,264 1,672,472 410,084 384,847 312,797 0 \$17,040,583 235,000 108,800 7,445,989 727,457 0	2011 Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245 4,043,729 939,811 0	Percent Change -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$107,060,597 0 3,145,188 0 155,150 51,153,844 10,583,900 55,996,639 21,292,313 126,000 3,046,000 14,192,762 \$266,752,393 0 2,508,750 2,042,976 \$271,304,119 \$39,234,788 44,313,074 32,813,904 0 73,909,611 4,865,469 1,180,295 8,384,071 7,583,657 0 \$212,284,869 5,452,600 1,602,721 48,126,066 4,244,050 0 0	2011 Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 0 2,966,601 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600 28,137,229 2,025,229 0	Percent Change 0.7%

Name of County: Stearns				Name of County: Steele			3.7
Adopted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues	Duugei			Revenues -	Duugei		
Property Taxes	\$67,785,286	\$69,801,539 0	3.0%	Property Taxes	\$18,598,518	\$18,893,063 0	1.6%
Tax Increments All Other Taxes	0 455,000	470,000	3.3%	Tax Increments All Other Taxes	0 81,000	72,000	-11.1%
All Other Taxes Special Assessments	455,000 1,127,182	1,248,000	10.7%	Special Assessments	81,000	0	
Licenses and Permits	538,100	519,200	-3.5%	Licenses and Permits	64,000	186,400	191.3%
Federal Grants	12,783,498	12,311,671	-3.7%	Federal Grants	6,710,190	3,235,713	-51.8%
State General Purpose Aid	6,359,846	5,000,000 19,455,386	-21.4% 10.3%	State General Purpose Aid	1,569,074	1,666,238 6,885,120	6.2% 36.4%
State Categorical Aid	17,631,082 0	0		State Categorical Aid	5,048,015	0,005,120	30.470
Grants from County/Other Local Units Charges for Services	5,154,972	5,389,830	4.6%	Grants from County/Other Local Units Charges for Services	4,266,133	4,593,542	7.7%
Fines and Forfeits	244,749	224,729	-8.2%	Fines and Forfeits	28,000	45,000	60.7%
Interest on Investments	1,420,000	710,000 4,434,979	-50.0% -1.0%	Interest on Investments	300,000	360,000 1,609,030	20.0% -21.7%
All Other Revenues	4,481,767	\$119,565,334	1.3%	All Other Revenues Total Revenues	2,054,923	\$37,546,106	-3.0%
Total Revenues Proceeds from Bond Sales	\$117,981,482 0	\$119,505,554	1.570	Proceeds from Bond Sales	\$38,719,853 319,000	\$57,540,100 0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	5,890,000	2,042,678	-65.3%
Transfers from Other Funds	0	0		Transfers from Other Funds	0	16,000	
Total Revenues and Other Sources	\$117,981,482	\$119,565,334	1.3%	Total Revenues and Other Sources	\$44,928,853	\$39,604,784	-11.8%
Current Expenditures =	<u> </u>			Current Expenditures =			
General Government	\$23,952,050	\$23,977,711	0.1%	General Government	\$6,747,895	\$7,164,574	6.2%
Public Safety	28,458,066	28,350,890 9,013,056	-0.4% 11.6%	Public Safety	8,798,631	8,967,587 5,024,667	1.9% -48.2%
Streets and Highways (excluding Const.) Sanitation	8,076,794 0	9,013,036		Streets and Highways (excluding Const.) Sanitation	9,698,847 607,479	1,176,000	93.6%
Human Services	33,006,598	33,288,544	0.9%	Human Services	7,919,305	7,449,164	-5.9%
Health	2,387,715	3,013,248	26.2% -1.8%	Health	1,671,598	2,472,843	47.9% 148.6%
Culture and Recreation	3,718,060	3,650,995 3,029,874	-1.8% 4.3%	Culture and Recreation	328,944	817,900 352,954	-19.6%
Conservation of Natural Resources Economic Development & Housing	2,905,213 181,163	125,281	-30.8%	Conservation of Natural Resources Economic Development & Housing	438,856 25,000	25,000	
All Other Current Expenditures	0	0	1.70/	All Other Current Expenditures	0	0	
Total Current Expenditures	\$102,685,659	\$104,449,599	1.7% -26.3%	Total Current Expenditures	\$36,236,555	\$33,450,689	-7.7% -4.8%
Debt Service - Principal	5,060,000 1,019,487	3,730,000 1,291,735	26.7%	Debt Service - Principal	1,775,332 965,186	1,690,500 914,670	-5.2%
Interest and Fiscal Charges	9,566,336	10,094,000	5.5%	Interest and Fiscal Charges	5,501,780	3,070,564	-44.2%
Streets and Highways Capital Outlay	0	0	3.570	Streets and Highways Capital Outlay	0,501,760	330,000	-44.270
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	450,000	148,361	-67.0%
Total Expenditures and Other Uses	\$118,331,482	\$119,565,334	1.0%	Total Expenditures and Other Uses	\$44,928,853	\$39,604,784	-11.8%
							
17 00 0				17 00 0 0 10			
Name of County: Stevens	Vec CD. Vec	ng No gp	No	Name of County: Swift	Ves CD. Ves	ng Ves on	Vec
Name of County: Stevens Adopted budgets for the following funds: GF		DS: No CP:	No	Name of County: Swift Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised	2011	Percent		2010 Revised	2011	Percent
		2011 Budget	Percent Change			2011 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2010 Revised Budget \$4,883,779	2011 Budget \$5,517,341	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$7,201,210	2011 Budget \$7,850,554	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2010 Revised Budget \$4,883,779 0	2011 Budget \$5,517,341 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$7,201,210 0	2011 Budget \$7,850,554	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,883,779 0 71,950	2011 Budget \$5,517,341	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$7,201,210 0 0	2011 Budget \$7,850,554	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$4,883,779 0 71,950 85,140	2011 Budget \$5,517,341 0 68,700	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$7,201,210 0 0 197,180	2011 Budget \$7,850,554 0 0	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$4,883,779 0 71,950	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643	Percent Change 13.0% -4.5% 0.4% -14.2% 10.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$7,201,210 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149	9.0% 82.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281	Percent Change 13.0% -4.5% 0.4% -14.2% 10.5% -5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,201,210 \$7,201,210 0 0 197,180 3,000 1,178,875 747,207	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876	Percent Change 9.0% 82.0% -48.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039	Percent Change 13.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153	9.0% 82.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407	Percent Change 13.0% -4.5% 0.4% -14.2% 10.5% -5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876	9.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000	Percent Change 13.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0	Percent Change 9.0% 82.0% -48.5% 8.8% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000	9.0% 82.0% -48.5% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000	Percent Change 9.0% 82.0% -48.5% 8.8% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000	Percent Change 9.0% 82.0% -48.5% 8.8% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 192,000 2,000 \$17,405,641	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0	Percent Change 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0	Percent Change 13.0%4.5% 0.4% -14.2% 10.5% -5.4% 9.4%10.9%24.7% 82.4% 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0	Percent Change 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 0 89,888	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 0	Percent Change 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 78,531 \$10,807,276	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 89,888 \$11,925,289	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$0 0 \$15,735,509	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926	Percent Change 9.0% 82.0% -48.5% 8.8% 110.6% 10.6% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$7,201,210 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 \$15,735,509 \$2,929,443 1,953,755	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6% 10.6% 10.6% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583	Percent Change 9.0% 82.0% -48.5% 8.8% 4.4% 10.6% 10.6% -15.4% -14.4% -32.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6% 10.6% 10.6% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,337,583 891,550 4,286,125 81,686	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6% 10.6% -15.4% -1.4% -32.5% -3.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014	Percent Change 13.0% -4.5% 0.49% -14.29% 10.5% -5.49% 9.49%10.99% 82.49% 10.3% 14.59% 10.3% 23.89% -1.59% 5.69% 1.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277	Percent Change 9.0% 82.0% -48.5% 8.8% 4.4% 10.6% 10.6% -15.4% -32.5% -3.7% 1.8%0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 \$15,735,509 \$2,929,443 1,953,755 4,9774,317 925,922 4,208,675 81,686 188,827 213,096	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6% 10.6% -15.4% -1.4% -32.5% -3.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,557 4,286,125 81,686 188,277 259,277 77,000 0	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 \$9,219,814	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 \$15,5552,721	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0 \$13,547,395	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 \$9,219,814 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 0 \$15,552,721 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 \$13,547,395 0	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6% 10.6% 10.6% -15.4% -1.4% -32.5% -3.7% 1.8%0.3% 21.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 \$9,219,814 0 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 0	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 0 \$15,5552,721 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 \$13,547,395 0 \$0	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 0 \$9,219,814 0 0 1,715,000	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 2,053,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 \$15,552,721 0 0 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 77,000 0 \$13,547,395 0 0 3,544,280	Percent Change 9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 \$9,219,814 0 0	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 0 2,053,000 32,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 0 \$15,5552,721 0 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 \$13,547,395 0 \$0	Percent Change 9.0% 82.0% -48.5% 8.8% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 0 \$9,219,814 0 0 1,715,000 143,000	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 2,053,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 0 \$15,552,721 0 0 404,750	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 77,000 0 \$13,547,395 0 0 3,544,280 516,800	Percent Change 9.0% 82.0% -48.5% 8.8% 18.3% 10.6% 10.6% -15.4% -1.4% -32.5% -3.7% 1.8%0.3% 21.7% 27.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$4,883,779 0 71,950 85,140 10,950 551,884 816,466 3,139,223 0 606,245 13,000 203,100 347,008 \$10,728,745 0 0 78,531 \$10,807,276 \$2,363,198 1,642,049 1,970,825 206,851 2,385,942 115,306 148,314 328,329 59,000 0 \$9,219,814 0 0 1,715,000 143,000 0 78,531	2011 Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 0 89,888 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 2,053,000 32,000 0	Percent Change 13.0% -4.5% 0.4% -14.2% 10.5% -5.4% 9.4%10.9% 82.4% 10.3% 14.5% 10.3% 23.8% -1.5% 5.6% 5.6% 1.8%0.9% -24.3% 9.9%10.9% -24.7%10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$7,201,210 0 0 197,180 3,000 1,178,875 747,207 4,186,760 0 1,986,277 0 235,000 0 \$15,735,509 0 0 \$15,735,509 \$2,929,443 1,953,755 4,974,317 925,922 4,208,675 81,686 188,827 213,096 77,000 0 \$15,552,721 0 0 404,750 0	2011 Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0 \$13,547,395 0 0 3,544,280 516,800 0	Percent Change 9.0% 82.0% -48.5% 8.8% 18.3% 10.6% 10.6% -15.4% -1.4% -32.5% -3.7% 1.8%0.3% 21.7% 27.7%

Name of County: Todd	77		- T	Name of County: Traverse	77	7,	3.7
Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:	No Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues – Property Taxes	\$10,676,249	\$10,676,248		Revenues – Property Taxes	\$5,151,576	\$5,059,137	-1.8%
Tax Increments	\$10,676,248 0	0		Tax Increments	\$5,151,576	0	
All Other Taxes	10,000	10,000		All Other Taxes	2,500	2,500	
Special Assessments	0	0	0.60/	Special Assessments	50,000	60,229	20.5%
Licenses and Permits	161,900	162,900 2,155,978	0.6% -33.8%	Licenses and Permits	10,070	8,440 1,216,783	-16.2% 400.4%
Federal Grants State General Purpose Aid	3,257,576 2,595,742	2,653,806	2.2%	Federal Grants	243,138 155,142	142,552	-8.1%
State Categorical Aid	4,583,195	5,524,906	20.5%	State General Purpose Aid State Categorical Aid	2,531,875	4,339,638	71.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	981,661	1,162,332 0	18.4%	Charges for Services	490,300	737,071 0	50.3%
Fines and Forfeits	7,000	252,825	3511.8%	Fines and Forfeits	2,000	45,000	-100.0%
Interest on Investments	7,000 2,357,950	553,025	-76.5%	Interest on Investments	45,000 624,929	344,729	-44.8%
All Other Revenues Total Revenues	\$24,631,272	\$23,152,020	-6.0%	All Other Revenues Total Revenues	\$9,306,530	\$11,956,079	28.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	99,700		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	29,982	
Total Revenues and Other Sources	\$24,631,272	\$23,251,720	-5.6%	Total Revenues and Other Sources	\$9,306,530	\$11,986,061	28.8%
Current Expenditures =				Current Expenditures =			
General Government	\$5,957,240	\$4,126,137	-30.7%	General Government	\$1,799,937	\$1,578,695	-12.3%
Public Safety	2,892,866	2,923,015	1.0% -1.3%	Public Safety	1,490,271	1,481,874	-0.6% 2.5%
Streets and Highways (excluding Const.) Sanitation	2,797,456	2,762,102	-1.5%	Streets and Highways (excluding Const.) Sanitation	2,365,000	2,423,000 115,229	2.3%
Sanitation Human Services	7,114,906	7,177,629	0.9%	Sanitation Human Services	112,601 1,528,794	1,723,015	12.7%
Health	0	0	0.70/	Health	89,638	89,638	22.60/
Culture and Recreation	325,300	322,950	-0.7% 8.8%	Culture and Recreation	60,034	46,443	-22.6%
Conservation of Natural Resources	287,738	313,116 83,600	8.8% 83.3%	Conservation of Natural Resources	199,657	347,069 2,780	73.8%
Economic Development & Housing All Other Current Expenditures	45,600 0	0		Economic Development & Housing All Other Current Expenditures	2,780	2,700	
Total Current Expenditures	\$19,421,106	\$17,708,549	-8.8%	Total Current Expenditures	\$7,648,712	\$7,807,743	2.1%
Debt Service - Principal	201,810	128,800	-36.2%	Debt Service - Principal	100,000	95,000	-5.0%
Interest and Fiscal Charges	0	73,010		Interest and Fiscal Charges	98,818	103,818	5.1%
Streets and Highways Capital Outlay	4,173,992	3,651,555	-12.5%	Streets and Highways Capital Outlay	880,000	3,803,500	332.2%
All Other Capital Outlay	471,960	1,100,907	133.3%	All Other Capital Outlay	275,000	240,000	-12.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	627,049	588,899	-6.1%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$24,895,917	\$23,251,720	-6.6%	Total Expenditures and Other Uses	\$9,002,530	\$12,050,061	33.9%
				_			
Name of County: Wabasha				Name of County: Wadena			
Name of County: Wabasha Adopted budgets for the following funds: GF:	Yes SR: Yes	DS. Yes CP.	Yes	Name of County: Wadena Adopted budgets for the following funds: GF:	Yes SR: Yes	DS. No CP.	No
Name of County: Wabasha Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: Yes CP:		Name of County: Wadena Adopted budgets for the following funds: GF:	Yes SR: Yes 2010 Revised	DS: No CP:	No Percent
		20.	Yes Percent Change				
Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$12,391,624	2011 Budget \$12,599,896	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$6,859,111	2011 Budget \$7,324,025	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$12,391,624 0	2011 Budget \$12,599,896 0	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$6,859,111 0	2011 Budget \$7,324,025 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$12,391,624 0 26,000	2011 Budget \$12,599,896	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$6,859,111 0 183,750	2011 Budget \$7,324,025	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$12,391,624 0 26,000 0	2011 Budget \$12,599,896 0 10,000	Percent Change 1.7% -61.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2010 Revised Budget \$6,859,111 0 183,750 418,000	2011 Budget \$7,324,025 0 42,550	Percent Change 6.8% -76.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$12,391,624 0 26,000	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662	Percent Change 1.7% -61.5% 1.0% 88.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$6,859,111 0 183,750	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884	Percent Change 1.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253	Percent Change 1.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0	Percent Change 1.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253	Percent Change 1.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000	Percent Change 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000	Percent Change 1.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 20.4% -5.9% 9.8% 63.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 20.4% -5.9% 9.8% 63.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 20.4% -5.9% 9.8% 63.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 0 \$23,985,098	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 0 \$19,033,875	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0	Percent Change 6.8% -76.8% 5.3% -26.2% -26.6% -15.8% 20.4% -5.9% 9.8% 63.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$35,89,130	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513	Percent Change 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 2,319,492 2,319,492 1,011,513 5,278,818	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907	Percent Change 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 2,319,492 2,319,492 1,011,513 5,278,818	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% 1.6% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 326,611 \$28,367,885 0 0 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% -1.6% -3.6% -0.8% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Eurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% -3.6% -0.8% 0.1%63.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$18,021,826	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% -1.6% -3.6% -0.8% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$18,021,826 792,130	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 0 \$19,033,875 \$2,641,476 1,986,076 2,995,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% -3.6% -0.8% 0.1%63.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$18,021,826 792,130 855,904	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706 0 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% 1.6% -3.6% -0.8% 0.1%63.1% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$18,021,826 792,130 855,904 3,781,204	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706 0 2,568,600	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 2,400,000	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% 1.6% -3.6% -0.8% 0.1%63.1% 5.0%66.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$\$18,021,826 792,130 855,904 3,781,204 250,957	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539 754,613	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706 0 0 2,568,600 527,100	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 0 2,400,000 735,446	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% 1.6% -3.6% -0.8% 0.1%63.1% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$18,021,826 792,130 855,904 3,781,204	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539 754,613 0	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706 0 2,568,600	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 2,319,492 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 0 2,400,000 735,446 0	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% 1.6% -3.6% -0.8% 0.1%63.1% 5.0%66.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$12,391,624 0 26,000 0 198,286 1,510,932 1,047,522 6,543,976 0 1,632,622 8,000 225,000 401,136 \$23,985,098 0 0 \$23,985,098 \$3,455,995 4,856,823 2,445,226 272,907 4,309,788 1,499,925 247,433 326,870 189,022 417,837 \$18,021,826 792,130 8855,904 3,781,204 250,957 0	2011 Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539 754,613	Percent Change 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$6,859,111 0 183,750 418,000 58,943 2,725,004 1,845,891 4,965,000 0 794,854 17,000 51,000 1,115,322 \$19,033,875 0 0 \$19,033,875 \$2,641,476 1,986,076 2,295,679 948,975 5,197,384 1,368,770 133,649 189,450 1,600 606,647 \$15,369,706 0 2,568,600 527,100 0	2011 Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 0 2,400,000 735,446	Percent Change 6.8%76.8% 5.3% -26.2% -26.6% -15.8% 1.8% 20.4% -5.9% 9.8% 63.4% 1.4% 1.4% 40.2% -1.3% 1.0% 6.6% -3.6% -3.6% -0.1%63.1% 5.0%66.6% 39.5%

Name of County: Waseca				Name of County: Washington			
Adopted budgets for the following funds: GF:		DS: Yes CP:		Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Percent Change
Revenues -	#10.401.104	\$10,401,184		Revenues -	#07.250.200	\$87,358,600	0.0%
Property Taxes Tax Increments	\$10,401,184 0	0		Property Taxes Tax Increments	\$87,350,200 0	0	
All Other Taxes	30,500	26,500	-13.1%	All Other Taxes	7,997,600	8,297,400	3.7%
Special Assessments	325,000	325,000 1,955	-99.0%	Special Assessments	0	0 3,728,400	-0.9%
Licenses and Permits Federal Grants	203,865 786,341	1,050,183	33.6%	Licenses and Permits Federal Grants	3,762,700 15,324,500	28,471,200	85.8%
State General Purpose Aid	205,847	205,847		State General Purpose Aid	5,506,600	7,613,500	38.3%
State Categorical Aid	6,122,036	4,341,119	-29.1%	State Categorical Aid	18,203,800	19,907,500	9.4%
Grants from County/Other Local Units	0	0 1,249,813	15.5%	Grants from County/Other Local Units	9,836,300	3,062,000 13,088,800	-68.9% -4.8%
Charges for Services Fines and Forfeits	1,082,476 0	4,500		Charges for Services Fines and Forfeits	13,746,100 327,600	297,400	-9.2%
Interest on Investments	350,000	180,000	-48.6%	Interest on Investments	1,784,300	707,100	-60.4%
All Other Revenues	2,689,244	2,818,645	4.8% -7.2%	All Other Revenues	10,480,300	10,151,000	-3.1% 4.8%
Total Revenues Proceeds from Bond Sales	\$22,196,493 0	\$20,604,746 0	-7.270	Total Revenues Proceeds from Bond Sales	\$174,320,000 10,000,000	\$182,682,900 35,900,000	259.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	515,750	270,569	-47.5%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$22,712,243	\$20,875,315	-8.1%	Total Revenues and Other Sources	\$184,320,000	\$218,582,900	18.6%
Current Expenditures	0.4.440.505	\$4.221.051	-4.1%	Current Expenditures		\$22 271 200	-0.6%
General Government	\$4,413,606 3,316,137	\$4,231,951 3,261,779	-1.6%	General Government	\$33,480,700 41,942,300	\$33,271,300 43,767,800	4.4%
Public Safety Streets and Highways (excluding Const.)	3,064,580	3,331,574	8.7%	Public Safety Streets and Highways (excluding Const.)	6,689,400	6,566,400	-1.8%
Sanitation	532,240	576,250	8.3%	Sanitation	6,187,200	6,268,400	1.3%
Human Services Health	4,854,155 1,301,040	4,864,228 1,301,061	0.2% 0.0%	Human Services Health	35,068,000	35,128,500 7,599,400	0.2% 3.2%
Culture and Recreation	1,301,040 417,973	400,061	-4.3%	Culture and Recreation	7,360,300 8,931,300	8,877,600	-0.6%
Conservation of Natural Resources	438,412	387,204 82,582	-11.7%	Conservation of Natural Resources	0	0 4,270,100	-8.8%
Economic Development & Housing All Other Current Expenditures	82,582 75,694	82,382 77,973	3.0%	Economic Development & Housing All Other Current Expenditures	4,680,500 0	4,270,100	-0.070
Total Current Expenditures	\$18,496,419	\$18,514,663	0.1%	Total Current Expenditures	\$144,339,700	\$145,749,500	1.0%
Debt Service - Principal	497,522	494,370	-0.6%	Debt Service - Principal	4,385,000	3,522,800	-19.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	5,715,300	5,469,100	-4.3%
Streets and Highways Capital Outlay	3,172,268 546,034	1,330,000	-58.1% -1.8%	Streets and Highways Capital Outlay	12,918,000	54,796,700	324.2% -51.7%
All Other Capital Outlay	0	536,282	-1.0/0	All Other Capital Outlay	16,118,500 0	7,786,400 0	-51.770
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$22,712,243	\$20,875,315	-8.1%	Total Expenditures and Other Uses	\$183,476,500	\$217,324,500	18.4%
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Name of County: Watonwan	Yes SR. Yes	Dg. Yes CD.	Yes	Name of County: Wilkin	Yes SR. Yes	Dg. Yes CD.	No
Name of County: Watonwan Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Wilkin Adopted budgets for the following funds: GF:		DS: Yes CP:	No Percent
	Yes SR: Yes 2010 Revised Budget	DS: Yes CP: 2011 Budget	Yes Percent Change		Yes SR: Yes 2010 Revised Budget	DS: Yes CP: 2011 Budget	
Adopted budgets for the following funds: GF:	2010 Revised Budget	2011 Budget	Percent	Adopted budgets for the following funds: GF: Revenues	2010 Revised Budget	2011 Budget	Percent
Adopted budgets for the following funds: GF:	2010 Revised	2011	Percent Change	Adopted budgets for the following funds: GF:	2010 Revised	2011 Budget \$6,098,818 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2010 Revised Budget \$6,482,044	2011 Budget \$6,537,444 0 89,764	Percent Change 0.9% -1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2010 Revised Budget \$5,936,287	2011 Budget \$6,098,818 0 10,019	Percent Change 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$6,482,044 0 91,548 297,502	2011 Budget \$6,537,444 0 89,764 304,375	Percent Change 0.9% -1.9% 2.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,936,287 0 9,019 0	\$6,098,818 0 10,019 0	Percent Change 2.7% 11.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640	2011 Budget \$6,537,444 0 89,764	Percent Change 0.9% -1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,936,287 0 9,019 0 10,000	2011 Budget \$6,098,818 0 10,019	Percent Change 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$6,482,044 0 91,548 297,502	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502	Percent Change 0.9% -1.9% 2.3% 28.2% -10.5% -11.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2010 Revised Budget \$5,936,287 0 9,019 0	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0	Percent Change 2.7% 11.1% -14.3% -74.6% -100.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819	Percent Change 0.9% -1.9% 2.3% 28.2% -10.5% -11.6% 19.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854	Percent Change 2.7% 11.1% -14.3% -74.6% -100.0% 22.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0	Percent Change 0.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350	Percent Change 2.7% 11.1% -14.3% -74.6% -100.0% 22.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0	Percent Change 0.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800	Percent Change 2.7% 11.1% -14.3% -74.6% -100.0% 22.7% -22.6% -85.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300	Percent Change 0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300	Percent Change 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923	Percent Change 0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425	Percent Change 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300	Percent Change 0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300	Percent Change 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923	Percent Change 0.9%1.9% 2.3% 28.2% -10.5% -11.6% 19.5% 14.4% 69.5% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425	Percent Change 2.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0	Percent Change 0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773	Percent Change 2.7% 11.1%14.3% -74.6% -100.0% 22.7%22.6% -85.0% -36.6% -67.7% -2.5%50.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0	Percent Change 2.7% 11.1%14.3% -74.6% -100.0% 22.7%22.6% -85.0% -85.0% -67.7% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$0 \$\$16,882,838	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629	Percent Change 2.7% 11.1%14.3% -74.6% -100.0% 22.7%22.6% -85.0% -36.6% -67.7% -2.5%50.9% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0	Percent Change 0.9%1.9% 2.3% 28.2% -10.5% -11.6% 19.5% 14.4%38.5% 69.5% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773	Percent Change 2.7% 11.1%14.3% -74.6% -100.0% 22.7%22.6% -85.0% -36.6% -67.7% -2.5%50.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 51,773 \$12,128,629	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415	Percent Change 2.7% 11.1%14.3% -74.6% -100.0% 22.7%22.6% -85.0% -36.6% -67.7% -2.5%50.9% -5.4% -5.4% -16.0% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 \$1,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,951,765 1,477,646 2,816,200 305,450 2,704,834 732,044 52,825	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 122,400 601,874 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,951,765 1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 0 \$10,201,396	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913 0 0 \$9,448,429	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609 165,000	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 \$12,882,177 194,575	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 0 \$10,201,396 215,000	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913 0 \$9,448,429 237,227	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609 165,000 103,470	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 \$10,201,396 215,000 120,950	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913 0 \$9,448,429 237,227 112,373	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609 165,000 103,470 2,907,819	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788 3,640,131	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,951,765 1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 \$10,201,396 215,000 120,950 1,950,000	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913 0 0 \$9,448,429 237,227 112,373 2,330,600	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609 165,000 103,470	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 \$10,201,396 215,000 120,950	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913 0 \$9,448,429 237,227 112,373	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609 165,000 103,470 2,907,819 124,300	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788 3,640,131 417,950	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 125,000 174,797 \$12,381,798 0 105,548 \$12,487,346 \$1,951,765 1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 \$10,201,396 215,000 120,950 1,950,000 0	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,539,071 775,250 63,025 166,913 0 0 \$9,448,429 237,227 112,373 2,330,600 0	Percent Change 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$6,482,044 0 91,548 297,502 10,640 1,400,037 1,388,735 4,331,712 0 1,035,214 0 122,400 601,874 \$15,761,706 0 0 \$15,761,706 \$3,054,637 1,777,318 1,471,300 267,307 4,273,962 476,331 624,607 419,274 161,873 0 \$12,526,609 165,000 103,470 2,907,819 124,300 0 0	2011 Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788 3,640,131 417,950 0	Percent Change 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2010 Revised Budget \$5,936,287 0 9,019 0 10,000 658,484 245,911 3,582,398 0 1,627,902 12,000 174,797 \$12,381,798 0 0 105,548 \$12,487,346 \$1,951,765 1,477,646 2,816,200 305,450 2,704,834 732,044 52,825 160,632 0 \$10,201,396 215,000 120,950 1,950,000 0 0 0 0	2011 Budget \$6,098,818 0 10,019 0 8,575 167,178 0 4,393,854 350 1,260,537 1,800 79,300 56,425 \$12,076,856 0 51,773 \$12,128,629 \$1,846,645 1,398,110 2,367,000 292,415 2,339,071 775,250 63,025 166,913 0 \$9,448,429 237,227 112,373 2,330,600 0 0	Percent Change 2.7%

Revenues		2010 Revised Budget	2011 Budget	Percent Change		2010 Revised Budget	2011 Budget	Perce
Transfer			_			-		
All Other Taxes	Property Taxes	\$17,828,869			Property Taxes	\$47,850,994		4.1
Special Assessments 266,000 86,448 -67.5% Special Assessments 266,000 86,448 -67.5% Special Assessments 269,000 29.50 Licenses and Permits 259,441 232,102 -10.5% Licenses and Permits 92,950 22,950 -1. Federal Grants 5,467,622 4,995,109 -8.6% Federal Grants 9,1545,93 10,215,284 11 1,501,450 15 14,298,952 27.2% State General Purpose Aid 19,634,321 14,298,952 27.2% State General Purpose Aid 14,113,214 11,501,450 15 14,00% State General Purpose Aid 14,113,214 11,501,450 16 14,00% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 16 14,00% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 16 14,00% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 16 14,00% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 16 14,00% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 16 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 16 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 4,757,530 -11 1,501,450 1,400% State General Purpose Aid 5,372,730 1,475,450 -10 1,501,450 1,400% State General Purpose Aid 5,372,730 1,475,450 -10 1,501,450 1,400% State General Purpose Aid 5,372,730 1,475,450 -10 1,501,450 1,400% State General Purpose Aid 5,372,730 1,475,450 -10 1,501,450 1,400% State General Purpose Aid 5,372,730 1,475,450 1,400 1,400% State General Purpose Aid 5,372,730 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,40	Tax Increments	230,500	. ,		Tax Increments	0		
Special Assessments 266,000 232,102 10.5% Licenses and Permits 259,441 232,102 10.5% License and Permits 26,950 12.584 12.6016 10.5% License and Permits 26,950 12.584 12.6016 12.60	All Other Taxes	0	-		All Other Taxes	833,600		21.2
Federal Grants	Special Assessments	266,000	*		Special Assessments	0	_	
State General Purpose Aid 3,856,469 3,401,446 -11.8% State General Purpose Aid 5,372,730 4,757,530 -11 State Categorical Aid 19,634,321 14,298,952 -27.2% State Categorical Aid 14,113,214 11,501,450 -18 Grants from County/Other Local Units 0 0 0 Charges for Services 5,171,068 4,799,701 -7.2% Charges for Services 5,171,068 24,590 14,0% Fines and Forfeits 21,500 24,590 14,0% Fines and Forfeits 121,500 386,610 28.1% Interest on Investments 1,300,000 15,753,266 27 Fines and Forfeits 1,300,000 1,300,000 Interest on Investments 1,300,000 1,300,000 All Other Revenues 767,113 655,272 14,6% All Other Revenues 1,075,455 990,856 -7 Total Revenues 5,404,043 446,841,090 13,3% Total Revenues 8,4805,554 2,156,023 55,1% Other Financing Sources 2,242,500 238,440 90,6% Other Financing Sources 2,242,500 238,440 90,6% Other Financing Sources 561,388,457 549,235,553 19,8% Total Revenues and Other Sources 5100,031,326 598,182,539 1,98% Total Revenues and Other Sources 5100,031,336 598,140 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1,145,100 1	Licenses and Permits	259,441			Licenses and Permits	26,950		-14.
State Celegral rulpose Aut 19,634,321 14,298,952 -27,2% State Categorical Aid 14,113,214 0,000 1 1,301,450 -18 Grants from County/Other Local Units 0 0 Charges for Services 15,156,669 15,753,266 2 1,400 14,000 14,000 14,000 14,000 1,300,000 1,3	Federal Grants	5,467,622			Federal Grants	9,154,593		
State Categoriera And 19,04-321 0 0 0 0 0 0 0 0 0	State General Purpose Aid	3,856,469			State General Purpose Aid	5,372,730		-11.
Charges for Services 5,171,068 21,500 24,500 14,0% Fines and Forfeits 21,500 24,500 14,0% Fines and Forfeits 21,500 24,500 14,0% Fines and Forfeits 1,300,000	State Categorical Aid	19,634,321			State Categorical Aid	14,113,214		-18
Charges for Services		0				0	0	
Fines and Forfeits		5.171.068				15.156.609		3
Mill Other Revenues 767,113 655,272 -14,6% All Other Revenues 767,113 655,272 -14,6% All Other Revenues 1,075,455 990,856 -7, 100,000 -13,3% Total Revenues 1,075,455 990,856 -7, 100,000 -7, 100,000 -13,3% Total Revenues 1,075,455 990,856 -7, 100,000 -7, 100,000 -13,3% Total Revenues 1,075,455 990,856 -7, 100,000 -7, 10	Fines and Forfeits				Fines and Forfeits	0	•	
Total Revenues S4,040,403 \$46,841,090 -13.3% Total Revenues \$94,884,145 \$95,361,928 \$0	Interest on Investments	537,500	,		Interest on Investments	1,300,000		
Proceeds from Bond Sales	All Other Revenues	767,113	655,272	-14.6%	All Other Revenues	1,075,455	990,856	-7
Proceeds from Bond Sales 4,805,554 2,156,023 -55.1% 238,440 -90.6% Other Financing Sources 0 0 0 Other Financing Sources Other Financing Sources Other Financing Uses Other Financing	Total Revenues	\$54 040 403	\$46,841,090	-13.3%	Total Revenues	\$94 884 145	\$95,361,928	0
Other Financing Sources 2,542,500 238,440 -90.6% Other Financing Sources 0 0 -90.6% Other Financing Sources 0 0 0	Proceeds from Bond Sales		2,156,023		Proceeds from Bond Sales			
Transfers from Other Funds			238,440	-90.6%		0	0	
Total Revenues and Other Sources \$61,388,457 \$49,235,553 -19.8% Total Revenues and Other Sources \$100,031,326 \$98,182,539 -19.8% Current Expenditures \$60,0031,326 \$898,182,539 -19.8% Current Expenditures \$60,0031,326 \$898,182,539 -19.8% Current Expenditures \$60,0031,326 \$898,182,539 -19.8% Current Expenditures \$18,381,069 \$18,517,312 \$18,517,31			0		e e	5.147.181	2,820,611	-45
General Government \$7,749,322 \$8,390,746 8.3% General Government \$18,381,069 \$18,517,312 \$12,000 \$18,517,312 \$12,000 \$18,517,312 \$12,000 \$18,517,312 \$12,000 \$12,000 \$18,517,312 \$12,000 \$13,0		\$61,388,457	\$49,235,553	-19.8%			\$98,182,539	-1
General Government S7,749,322 S8,390,746 S.3% General Government S18,381,069 S18,517,312 General Government S18,381,069 S18,517,524 S2,714,06 S18,514,145 General Government S18,381,069 S18,517,312 General Government S18,381,069 S18,517,312 S2,714,145 Senior S18,320,041 S18,521,523 S18,521,534 S18,521,534 S2,521,544 S2,	Current Expenditures				Current Expenditures =			
Public Safety 6,883,399 6,895,241 0.2% Public Safety 23,144,706 23,763,524 2 Streets and Highways (excluding Const.) 4,424,039 4,393,331 -0.7% Streets and Highways (excluding Const.) 1,145,694 1,145,100 -0.1% Sanitation 1,145,694 1,145,100 -0.1% Sanitation 0 1,145,694 1,145,100 -0.1% Sanitation 0 1,145,694 1,145,100 -0.1% Sanitation 0 0 0 0 Human Services 12,560,140 11,188,232 -10.9% Human Services 18,320,041 19,558,834 6 Health 5,102,098 4,093,286 -19.8% Health 3,686,500 3,661,900 -0.00 Culture and Recreation 3,342,983 3,243,643 -2.00 Conservation of Natural Resources 725,909 546,972 -24.7% Conservation of Natural Resources 426,323 421,703 -1.00 Economic Development & Housing 93,248 312,923 235.6% Economic Development & Housing 0 0 0 All Other Current Expenditures 0 0 0 0 0 0 Total Current Expenditures 288,991,607 \$37,258,105 -4.4% Total Current Expenditures 3,227,420 3,123,188 -2.00 Debt Service - Principal 170,000 695,000 -2.1% Debt Service - Principal 4,750,000 4,390,000 -7.00 Interest and Highways (excluding Const.) 12,018,593 9,877,418 -17 Sanitation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$7,749,322				\$18,381,069		0
Sanitation 1,145,694 1,145,100 -0.1% Sanitation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,883,399	6,895,241			23,144,706	23,763,524	2
Sanitation		4.424.039	4,393,331			12.018.593	9,877,418	-17
Health		1,145,694	1,145,100				0	
Health	Human Services	12,560,140			Human Services	18,320,041		(
Conservation of Natural Resources 30,738 312,923 235.6% Economic Development & Housing 93,248 312,923 235.6% Economic Development & Housing 93,248 312,923 235.6% Economic Development & Housing 0 0 0 0 0 0 0 0 0	Health				Health	3,686,500		
Economic Development & Housing 93,248 312,923 235.6% Economic Development & Housing 0 3,123,188 -2		307,758			Culture and Recreation	3,342,983		
All Other Current Expenditures		725,909				426,323		-1
Total Current Expenditures \$38,991,607 \$37,258,105 -4.4% Total Current Expenditures \$82,547,635 \$82,167,522 -6.5 \$1.0								7
Debt Service - Principal 710,000 695,000 -2.1% Debt Service - Principal 4,750,000 4,390,000 -7 Interest and Fiscal Charges 208,827 309,299 48.1% Interest and Fiscal Charges 3,299,032 2,987,656 -5 Streets and Highways Capital Outlay 14,303,146 8,524,149 -40.4% Streets and Highways Capital Outlay 7,113,835 7,276,942 2 All Other Capital Outlay 7,174,877 2,449,000 -65.9% All Other Capital Outlay 2,320,824 2,742,877 18 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0								
Debt Service - Principal 3,299,032 2,987,656 5	Total Current Expenditures				Total Current Expenditures			
Interest and Fiscal Charges 208,827 309,299 48.1% Interest and Fiscal Charges 3,299,032 2,987,656 -3 Streets and Highways Capital Outlay 14,303,146 8,524,149 -40.4% Streets and Highways Capital Outlay 7,113,835 7,276,942 2 All Other Capital Outlay 7,174,877 2,449,000 -65.9% All Other Capital Outlay 2,320,824 2,742,877 18 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Debt Service - Principal				Debt Service - Principal		4,390,000	
Streets and Highways Capital Outlay 14,303,146 8,524,149 -40.4% Streets and Highways Capital Outlay 7,113,835 7,276,942 2 All Other Capital Outlay 7,174,877 2,449,000 -65.9% All Other Capital Outlay 2,320,824 2,742,877 18 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	*	208,827	309,299	48.1%		3,299,032	2,987,656	-9
All Other Capital Outlay 7,174,877 2,449,000 -65.9% All Other Capital Outlay 2,320,824 2,742,877 18 Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0		14,303,146	8,524,149	-40.4%		7,113,835	7,276,942	2
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0		7,174,877	2,449,000	-65.9%		2,320,824	2,742,877	18
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0		0	0			0	0	
	2	0	0			0	0	
	Total Expenditures and Other Uses	\$61,388,457	\$49,235,553	-19.8%	-	\$100,031,326	\$99,564,997	-0

ame of County: Yellow Medicine			
dopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2010 Revised	2011	Percent
	Budget	Budget	Change
Revenues -			
Property Taxes	\$7,239,265	\$7,309,944	1.0%
Tax Increments	0	0	171 40/
All Other Taxes	35,300	95,800	171.4%
Special Assessments	301,967	251,060	-16.9%
Licenses and Permits	24,750	23,375	-5.6%
Federal Grants	1,199,850	1,141,320	-4.9%
State General Purpose Aid	1,409,064	881,067	-37.5%
State Categorical Aid	4,621,405	5,060,453	9.5%
Grants from County/Other Local Units	0	39,000	
Charges for Services	412,010	425,210	3.2%
Fines and Forfeits	5,000	10,000	100.0%
Interest on Investments	238,735	248,520	4.1% -19.1%
All Other Revenues	420,787	340,559	
Total Revenues	\$15,908,133	\$15,826,308	-0.5%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$15,908,133	\$15,826,308	-0.5%
Current Expenditures		#2.525.622	5 10/
General Government	\$2,404,947	\$2,527,632	5.1%
Public Safety	2,346,590	2,198,591	-6.3%
Streets and Highways (excluding Const.)	3,451,390	3,047,028	-11.7%
Sanitation	120,500	123,500	2.5%
Human Services	3,779,980	3,477,500 91,097	-8.0% -0.2%
Health	91,297	192,147	-7.9%
Culture and Recreation Conservation of Natural Resources	208,527	500,457	-3.7%
Economic Development & Housing	519,573	17,200	-9.5%
All Other Current Expenditures	19,000	0	
Total Current Expenditures	\$12,941,804	\$12,175,152	-5.9%
•	480,926	471,040	-2.1%
Debt Service - Principal Interest and Fiscal Charges	127,798	110,198	-13.8%
ž.	2,685,000	2,875,000	7.1%
Streets and Highways Capital Outlay	2,083,000	497,500	7.1/0
All Other Capital Outlay	0	497,300	
Other Financing Uses	0	0	
Transfers to Other Funds			
Total Expenditures and Other Uses	\$16,235,528	\$16,128,890	-0.7%
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