2002 BUDGET DATA FOR MINNESOTA COUNTIES TOGETHER WITH 2001 REVISED BUDGETS

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Through financial, compliance, and special audits, the Office of the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

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- ! Audit Practice conducts financial and legal compliance audits for local governments;
- Pension Oversight monitors investment, financial, and actuarial reporting for over 700 public pension funds;
- ! Special Investigations investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;
- ! Tax Increment Financing (TIF) promotes compliance and accountability in local governments' use of TIF through financial and compliance audits;
- ! Government Information collects and analyzes financial information for cities, towns, counties, and special districts;
- Legal provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; and
- ! Constitutional provides senior management for the Office and supports the State Auditor's administrative and official operations.

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2002 Budget Data For Minnesota Counties Together With 2001 Revised Budgets



September 20, 2002

Government Information Division Office of the State Auditor State of Minnesota

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Scope

This publication presents 2001 and 2002 budget data for 83 of Minnesota's 87 counties.¹ The data used in this report reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA). Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year.

Appendix 1 of the report provides a summary of county budget data. Appendix 2 provides budget data by individual county. The reported data does not represent all county revenues and spending for two reasons. The first reason is that counties reported budget data only for funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Second, the revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties.

The data in this report is best used as a tool to help identify trends for the two years of data provided here. For a longer term analysis of county finances, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Counties*.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

The counties of Isanti, Mower, McLeod, and Red Lake failed to submit their 2001-2002 summary budget reporting forms to the Office of the State Auditor.



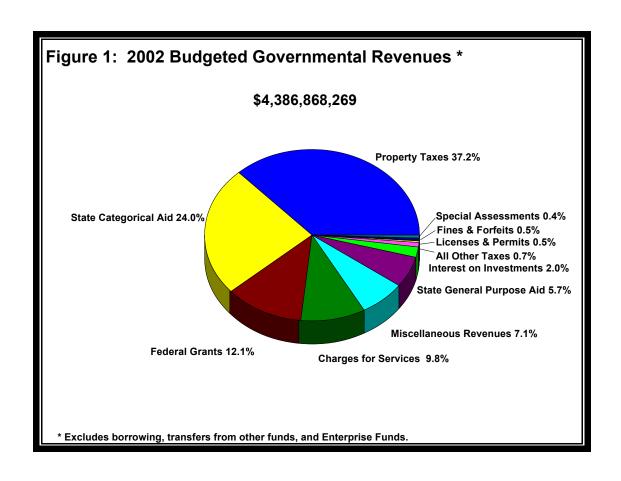
Overview

2002 Budgeted Governmental Revenues

Minnesota's 83 reporting counties proposed governmental revenues of \$4.39 billion in their 2002 budgets. This represented an increase of 9.2 percent over their 2001 budgets. The primary sources of county revenues in 2002 budgets were: intergovernmental revenues, which accounted for 41.8 percent of total revenues; property taxes, which accounted for 37.2 percent of total revenues; and charges for services, which accounted for 9.8 percent of total revenues. In comparison to 2001 county budgets, charges for services and intergovernmental revenues accounted for a slightly larger share of total revenues, while property taxes accounted for a slightly smaller share of 2002 budgeted revenues.

Counties budgeted increases in all categories of revenues except interest on investments for 2002. The three categories showing the greatest increase in 2002 budgets were: state categorical aid (13.6%), charges for services (12.5%), and miscellaneous revenues (11.3%). The rise in state categorical aid was tied to an increase in the number of county road and bridge projects planned for 2002. Most large county road and bridge projects receive state funding. The increase in charges for services reflects higher rates for some county health services and plans. Miscellaneous revenues increased primarily as a result of accounting changes in a number of counties.

Figure 1 below shows the relative shares of budgeted county revenues. Appendix 1 on page 9 provides a summary of the two-year trends in county revenues and expenditures.



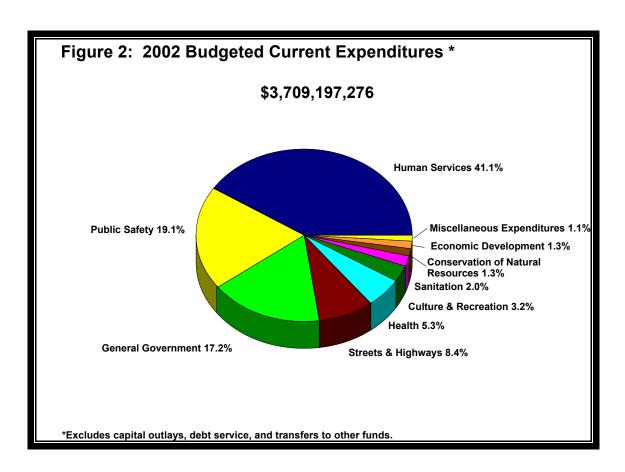
2002 Budgeted Governmental Expenditures

Counties budgeted \$4.55 billion in total governmental expenditures for 2002. This represents an increase of 8.0 percent over 2001 budgets. A further breakdown of 2002 budgeted expenditures shows increases of 7.8 percent for current expenditures, 8.1 percent for capital outlays, and 11.3 percent for debt service expenditures.

Current Expenditures

Counties budgeted increases for all categories of current expenditures except miscellaneous current expenditures. The two categories showing the greatest growth between 2001 and 2002 budgets were conservation of natural resources and general government, which increased 17.4 percent and 12.8 percent, respectively. The large increase in conservation budgets was caused primarily by St. Louis County, which shifted the activities of two conservation-related trust funds into this category of expenditures. The increase in general government expenditures and the decrease in miscellaneous expenditures primarily reflect an accounting change made by Hennepin County. The county reclassified its property services department from miscellaneous expenditures to general government expenditures, resulting in a statewide decrease of 36.1 percent in miscellaneous expenditures, and an increase of 12.8 percent in general government expenditures. If Hennepin County is excluded from the statewide analysis, miscellaneous current expenditures rose 10.2 percent, and general government expenditures rose 8.7 percent.

Figure 2 shows the relative shares of budgeted 2002 county current expenditures.



Capital Outlay Expenditures

Counties budgeted capital outlay expenditures of \$685.6 million for 2002. This accounted for 15.1 percent of 2002 governmental fund expenditures. The largest category of capital spending in 2002 budgets was street and highway construction, which accounted for more than 60 percent of the proposed capital spending. Counties budgeted an increase of 19.0 percent in road construction for 2002.

Debt Service

Minnesota counties budgeted debt service payments of \$152.8 million for 2002. This represents an increase of 11.3 percent from the level budgeted for 2001. Within the category of debt service there are two components: principal payments, and interest and fiscal charges. Counties budgeted increases of 12.7 percent in principal payments and 8.9 percent in interest and fiscal charges. Debt service payments account for 3.3 percent of the total governmental expenditure budgets for counties.

Fund Balances and Investment Performance

Counties proposed lowering their 2002 fund balances by \$82.0 million below the 2001 level. When reporting summary budget data, counties are not required to indicate what they expect their fund balance to be at the end of the year, only the amount by which they expect it to increase or decrease. Also, they do not specify whether the amount being retained or spent is reserved or unreserved.

Counties budgeted a net unrealized gain of \$4.9 million from investments in 2002.



Appendix 1

Summary of 2002 and 2001 County Budgeted Revenues and Expenditures



Appendix 1

Summary of 2002 and 2001 county Budgeted Revenues and Expenditures

	2002		2001		Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$1,632,339,886	37.2%	\$1,512,790,475	37.6%	7.9%
All Other Taxes	32,143,079	0.7%	30,931,245	0.8%	3.9%
Special Assessments	17,989,880	0.4%	16,291,949	0.4%	10.4%
Licenses and Permits	20,328,067	0.5%	18,673,627	0.5%	8.9%
Intergovernmental Revenues					
Federal Grants	531,721,987	12.1%	498,771,738	12.4%	6.6%
State General Purpose Aid	250,363,042	5.7%	244,356,237	6.1%	2.5%
State Categorical Aid	1,052,066,261	24.0%	926,029,429	23.0%	13.6%
Total Intergovernmental Revenues	1,834,151,290	41.8%	1,669,157,404	41.5%	9.9%
Charges for Services	429,952,662	9.8%	382,049,640	9.5%	12.5%
Fines and Forfeits	19,726,327	0.4%	18,573,142	0.5%	6.2%
Interest on Investments	88,315,593	2.0%	89,254,987	2.2%	-1.1%
Miscellaneous Revenues	311,921,485	7.1%	280,339,254	7.0%	11.3%
Total Revenues	4,386,868,269	100.0%	4,018,061,723	100.0%	9.2%
Percent of Total Revenues & Other Sources		97.4%		97.0%	
Proceeds from Bond Sales	53,717,883	1.2%	51,158,552	1.2%	5.0%
Other Financing Sources	21,548,247	0.5%	22,574,090	0.5%	-4.5%
Transfers from Other Funds	43,733,463	1.0%	50,353,922	1.2%	-13.1%
Total Revenues and Other Sources	\$4,505,867,862	100.0%	\$4,142,148,287	100.0%	8.8%
Expenditures General Government	\$638,109,043	17.2%	\$565,476,436	16.4%	12.8%
Public Safety	706,432,330	19.0%	657,116,882	19.1%	7.5%
Streets and Highways	312,709,824	8.4%	283,535,475	8.2%	10.3%
Sanitation	74,606,341	2.0%	70,345,104	2.0%	6.1%
Human Services	1,525,646,853	41.1%	1,425,521,387	41.4%	7.0%
Health	196,937,683	5.3%	181,580,763	5.3%	8.5%
Culture and Recreation	117,936,062	3.2%	109,064,760	3.2%	8.1%
Conservation of Natural Resources	49,396,647	1.3%	42,059,591	1.2%	17.4%
Economic Development	48,484,684	1.3%	45,032,962	1.3%	7.7%
Miscellaneous Current Expenditures	38,937,809	1.0%	60,824,398	1.8%	-36.0%
Total Current Expenditures	\$3,709,197,276	100.0%	\$3,440,557,758	100.0%	7.8%
Percent of Total Expenditures & Other Uses Debt Service		80.8%		81.0%	
Principal	\$97,398,226	2.1%	\$86,455,261	2.0%	12.7%
Interest and Fiscal Charges	55,409,356	1.2%	50,899,813	1.2%	8.9%
Streets and Highways Construction	411,934,031	9.0%	346,130,181	8.1%	19.0%
Capital Outlay	273,655,938	6.0%	288,001,565	6.8%	-5.0%
Total Expenditures	4,547,594,827	99.1%	4,212,044,578	99.1%	8.0%
Other Financing Uses	15,894,932	0.3%	13,461,198	0.3%	18.1%
Transfers to Other Funds	26,341,479	0.6%	23,606,986	0.6%	11.6%
Total Expenditures and Other Uses	\$4,589,831,238	100.0%	\$4,249,112,762	100.0%	8.0%
Reported Increase (Decrease) in Fund Balance	(\$82,020,766)		(\$99,738,367)		-17.8%
Reported Net Unrealized Gain or (Loss) from Investments	\$4,857,496		(\$77,700,507)		17.070
	\$ 1,007,100				



Appendix 2 2001 and 2002 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form used to collect this information requested that counties provide three types of data: 2001 budget, 2001 amended, and 2002 budget.

The 2001 budgets are the 2001 budgets adopted by county boards in November and December of 2000. Some counties submitted 2001 budgets that were revised from what they submitted to the OSA last year. Therefore, the 2001 budgets presented in this report should replace those found in last year's report.

The 2001 amended data represent an estimate of the counties' final 2001 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 2001 budget in late 2000 and the close of the 2001 calendar year. The 2001 amended data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The 2002 budgets are the 2002 budgets adopted by county boards in November and December of 2001.

The analysis of the data presented in this report focuses solely on the 2001 and 2002 budgets.

Name of County: AITKIN Adopted budgets for the following funds: GF:	X R&B: X H	HS: X OSR:	DS: X CP:	Name of County: ANOKA Adopted budgets for the following funds: GF:	X R&B: X	HS: X OSR: X	DS: X CP: X
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Revenues:	8,321,437	8,321,437	8,321,437	Revenues: Property Taxes	67,495,053	67,495,053	73,044,238
Property Taxes All Other Taxes	631.114	631,114	651,664	All Other Taxes	488,697	592,947	537,469
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	266,912	266,912	275,760	Licenses and Permits	551,915	505,276	558,340
Federal Grants	1,656,114	1,656,114	1,894,156	Federal Grants	29,186,172	30,548,840	32,851,453
State General Purpose Aid State Categorical Aid	2,442,842 5,387,237	2,442,842	2,617,260 5,998,512	State General Purpose Aid State Categorical Aid	13,489,942 32,318,015	13,489,942	13,395,872 41,349,272
Charges for Services	1,043,113	5,387,237 1,043,113	1,027,703	Charges for Services	27,231,737	34,801,069 28,275,839	29,177,597
Fines and Forfeits	0	1,043,113	1,027,703	Fines and Forfeits	1,372,665	1,337,850	1,398,750
Interest on Investments	500,000	500,000	600,000	Interest on Investments	4,529,500	4,560,558	4,530,250
Miscellaneous Revenues	54,475	54,475	158,950	Miscellaneous Revenues	15,302,586	15,364,934	12,793,802
Total Revenues	20,303,244	20,303,244	21,545,442	Total Revenues	191,966,282	196,972,308	209,637,043
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	8,810,552	9,830,000	2,565,450
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	2,041,737	2,220,797	140,000
	0	0	0	<u> </u>	0	0	0
Total Revenues and Other Sources	20,303,244	20,303,244	21,545,442	Total Revenues and Other Sources	202,818,571	209,023,105	212,342,493
Current Expenditures	2.520.762	3 520 762	2 (70 702	Current Expenditures	20.007.720	21 440 001	22 626 422
General Government	3,529,762	3,529,762	3,670,782	General Government	30,896,629 36,556,361	31,448,091	33,636,422
Public Safety	3,592,779 2,339,353	3,592,779 2,339,353	3,722,077 3,018,211	Public Safety	9,900,142	35,732,542 10,696,405	38,658,341 11,732,430
Streets and Highways (excluding Const.)	393,673	393,673	416,108	Streets and Highways (excluding Const.)	6,595,141	6,798,547	8,069,066
Sanitation Human Services	4,723,700	4,723,700	4,896,092	Sanitation Human Services	65,425,169	66,131,378	70,484,251
Health	482,029	482,029	493,686	Health	6,549,347	6,064,291	7,256,409
Culture and Recreation	508,827	508,827	507,485	Culture and Recreation	10,401,260	10,414,994	11,195,224
Conservation of Natural Resources	303,091	303,091	304,053	Conservation of Natural Resources	584,952	585,557	618,233
Economic Development & Housing	3,350	3,350	53,501	Economic Development & Housing	4,901,688	5,208,888	5,559,135
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	15,876,564	15,876,564	17,081,995	Total Current Expenditures	171,810,689	173,080,693	187,209,511
Debt Service - Principal	230,000	230,000	240,000	Debt Service - Principal	6,005,000	6,195,000	7,110,000
Interest and Fiscal Charges	190,555	190,555	180,568	Interest and Fiscal Charges	5,142,438	4,634,328	4,784,336
Streets and Highways Construction	4,554,603	4,554,603	4,053,505	Streets and Highways Construction	18,852,738	16,601,190	15,365,000
Total Capital Outlay	1,054,550	1,054,550	849,100	Total Capital Outlay	6,352,289	7,360,889	4,152,724
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,906,272	21,906,272	22,405,168	Total Expenditures and Other Uses	208,163,154	207,872,100	218,621,571
N CO DECLED				N CG - DELEDANG			
Name of County: BECKER Adopted budgets for the following funds: GF:	X R&B: X F 2001 Budget	HS: X OSR: X 1	DS: X CP: 2002 Budget	. 0	X R&B: X l	HS: X OSR: X 2001 Amended	DS: X CP: 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001	2001	2002	Adopted budgets for the following funds: GF: Revenues:	2001	2001 Amended	2002
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF:	2001 Budget	2001	2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget 10,984,100 407,757 525,582	2001 Amended	2002 Budget 11,955,535 462,836 550,194	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 11,764,389 1,162,056 1,448,773	2001 Amended 11,764,389	2002 Budget 12,545,351 1,210,500 1,387,327
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 10,984,100 407,757 525,582 232,000	2001 Amended 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 11,764,389 1,162,056 1,448,773 20,830	2001 Amended 11,764,389 1,162,056 1,448,773 20,830	2002 Budget 12,545,351 1,210,500 1,387,327 22,080
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752	2001 Amended 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566	2001 Amended 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 0 395,941 43,024,410
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 0 395,941 43,024,410 6,009,826 5,705,284
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 = 4,060,552 3,992,383 3,548,454	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 0 395,941 43,024,410 6,009,826 5,705,284
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 = 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280 180,668	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949 190,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778 290,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280 180,668 96,128	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949 190,000 85,202	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778 290,000 336,189
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280 180,668 96,128 2,420,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949 190,000 85,202 3,473,198	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778 290,000 336,189 3,415,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280 180,668 96,128 2,420,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949 190,000 85,202 3,473,198 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000 958,737	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000 958,737	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778 290,000 336,189 3,415,000 393,443
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280 180,668 96,128 2,420,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949 190,000 85,202 3,473,198 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000 958,737 0	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000 958,737 0	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778 290,000 336,189 3,415,000 393,443 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 10,984,100 407,757 525,582 232,000 3,461,752 1,004,469 7,279,566 1,853,000 46,000 870,300 1,303,684 27,968,210 0 0 27,968,210 4,060,552 3,992,383 3,548,454 1,471,122 9,828,285 185,000 355,121 640,887 395,077 266,399 24,743,280 180,668 96,128 2,420,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 11,955,535 462,836 550,194 207,779 5,240,704 1,034,647 7,275,661 2,003,330 74,500 885,000 1,597,087 31,287,273 0 0 31,287,273 4,699,142 4,429,408 3,701,848 1,311,733 11,046,901 213,868 464,867 735,198 422,084 365,900 27,390,949 190,000 85,202 3,473,198 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000 958,737	2001 Amended 11,764,389 1,162,056 1,448,773 20,830 7,098,880 47,827 8,451,541 266,068 0 875,000 8,544,286 39,679,650 0 364,700 40,044,350 6,707,622 4,062,887 2,770,602 2,243,145 15,947,274 2,128,532 157,379 851,756 61,997 115,466 35,046,660 275,000 348,953 3,415,000 958,737	2002 Budget 12,545,351 1,210,500 1,387,327 22,080 6,987,023 0 9,671,947 1,722,419 0 900,000 8,181,822 42,628,469 0 395,941 43,024,410 6,009,826 5,705,284 3,261,861 2,576,525 17,072,770 2,325,846 190,662 1,191,491 79,185 176,328 38,589,778 290,000 336,189 3,415,000 393,443

Name of County: BENTON Adopted budgets for the following funds: GF:	T R&R: T H	S.VOSR.VI	DS: X CP: X	Name of County: BIG STONE Adopted budgets for the following funds: GF:	Y R&R· Y F	IS: X OSR:	DS: CP:
Audited budgets for the following funds. Of .	2001 Budget	2001	2002 Budget	Adopted budgets for the following funds. Of .	2001 Budget	2001	2002 Budget
Revenues:	_	Amended		Revenues:		Amended	
Property Taxes	10,782,115	10,782,115	11,821,574	Property Taxes	2,051,904	2,051,904	2,176,689
All Other Taxes	84,100	84,100	114,100	All Other Taxes	0	0	0
Special Assessments	24,520 119,240	24,520 119,240	26,394 117,050	Special Assessments	17,425	17,425	17,420
Licenses and Permits Federal Grants	3,062,422	3,062,422	4,538,101	Licenses and Permits Federal Grants	721,246	721,246	802,695
State General Purpose Aid	855,736	855,736	885,806	State General Purpose Aid	745,148	745,148	760,342
State Categorical Aid	5,701,715	5,701,715	6,920,238	State Categorical Aid	2,747,888	2,747,888	2,798,329
Charges for Services	1,130,320	1,130,320	1,131,820	Charges for Services	187,431	187,431	216,200
Fines and Forfeits	42,500	42,500	60,270	Fines and Forfeits	8,000	8,000	7,000
Interest on Investments	431,500	431,500	450,000	Interest on Investments	195,000	195,000	233,867
Miscellaneous Revenues	491,447	491,447	489,326	Miscellaneous Revenues	240,678	240,678	247,695
Total Revenues	22,725,615	22,725,615	26,554,679	Total Revenues	6,914,720	6,914,720	7,260,237
Proceeds from Bond Sales	0	0	1,535,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	181,819	181,819	138,655	Other Financing Sources Transfers from Other Funds	0	0	0
<u> </u>	772,636	772,636	2,099,137		0	0	0
Total Revenues and Other Sources	23,680,070	23,680,070	30,327,471	Total Revenues and Other Sources	6,914,720	6,914,720	7,260,237
Current Expenditures				Current Expenditures			
General Government	3,823,132	3,813,748	4,423,931	General Government	973,509	973,509	1,026,456
Public Safety	4,597,227	4,596,644	4,979,601	Public Safety	611,462	615,462	615,241
Streets and Highways (excluding Const.)	2,229,589	2,229,589	2,572,989	Streets and Highways (excluding Const.)	1,435,000	1,435,000	1,345,000
Sanitation	251,578	287,717	270,066	Sanitation	223,750	223,750	225,516
Human Services	7,280,215	7,280,215	8,077,547	Human Services	1,729,179	1,729,179	1,787,170
Health	682,951	682,951	494,448	Health	67,147	67,147	76,694
Culture and Recreation Conservation of Natural Resources	527,541	527,541	1,003,187	Culture and Recreation Conservation of Natural Resources	88,432	88,432	67,823
Economic Development & Housing	323,973 217,748	388,919	280,229	Economic Development & Housing	145,354 11,314	145,354	159,528
Miscellaneous Current Expenditures	43,200	217,748 43,200	235,703 43,307	Miscellaneous Current Expenditures	143,832	11,314 143,832	13,089 119,920
Total Current Expenditures	19,977,154	20,068,272	22,381,008	Total Current Expenditures	5,428,979	5,432,979	5,436,437
•		802,912	844,227	•		0,432,777	0,450,457
Debt Service - Principal Interest and Fiscal Charges	802,912 692,565	692,565	689,941	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Construction			· · · · · · · · · · · · · · · · · · ·	Streets and Highways Construction			0
Total Capital Outlay	3,356,107	3,356,107	6,699,228	Total Capital Outlay	2,120,000	2,120,000	1,580,000
Other Financing Uses	310,290 0	597,989 0	1,948,411 0	Other Financing Uses	325,200 0	325,200 0	412,300
Transfers to Other Funds	772,636	776,212	783,137	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,911,664	26,294,057	33,345,952	Total Expenditures and Other Uses	7,874,179	7,878,179	7,428,737
	23,911,004		33,343,932	=	7,874,179	7,676,179	7,426,737
Name of County: BLUE EARTH				Name of County: BROWN			
Name of County: BLUE EARTH Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X 1	DS: CP: X	Name of County: BROWN Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: X CP: X
•	X R&B: X H	-	DS: CP: X 2002		X R&B: X F	-	DS: X CP: X 2002
Adopted budgets for the following funds: GF:		S: X OSR: X I 2001 Amended	-	Adopted budgets for the following funds: GF:		IS: X OSR: X 1	
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended 16,592,810	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 6,847,032	2001 Amended 6,847,032	2002 Budget 7,197,573
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 16,592,810 65,200	2001 Amended 16,592,810 65,200	2002 Budget 17,754,307 95,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 6,847,032 33,200	2001 Amended 6,847,032 33,200	2002 Budget 7,197,573 33,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended 16,592,810	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 6,847,032	2001 Amended 6,847,032	2002 Budget 7,197,573
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 16,592,810 65,200 820,000	2001 Amended 16,592,810 65,200 820,000	2002 Budget 17,754,307 95,200 628,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 6,847,032 33,200 310,999	2001 Amended 6,847,032 33,200 310,999	2002 Budget 7,197,573 33,500 290,185
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 16,592,810 65,200 820,000 196,941	2001 Amended 16,592,810 65,200 820,000 196,941	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 6,847,032 33,200 310,999 20,125	2001 Amended 6,847,032 33,200 310,999 20,125	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625	2001 Amended 6,847,032 33,200 310,999 20,125 0	2002 Budget 7,197,573 33,500 290,185 25,925 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 = 6,352,187 4,650,820 3,703,452	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 0 23,103,393 2,891,384 3,386,158 2,134,203
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 = 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063 1,688,876	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002 1,753,876	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088 1,701,257	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633 245,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063 1,688,876	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002 1,753,876	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088 1,701,257	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633 245,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063 1,688,876 308,756 10,309,000 2,931,765	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002 1,753,876 303,114 10,309,000 2,935,630	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088 1,701,257 275,081 7,563,000 3,050,656	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633 245,000 179,999 3,060,000 539,685
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063 1,688,876 308,756 10,309,000 2,931,765 0	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002 1,753,876 303,114 10,309,000 2,935,630 0	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088 1,701,257 275,081 7,563,000 3,050,656 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633 245,000 179,999 3,060,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063 1,688,876 308,756 10,309,000 2,931,765 0 2,348,004	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002 1,753,876 303,114 10,309,000 2,935,630 0 2,875,204	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088 1,701,257 275,081 7,563,000 3,050,656 0 2,952,824	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264 0 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264 0 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 18,837,633 245,000 179,999 3,060,000 539,685 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 16,592,810 65,200 820,000 196,941 5,996,904 2,542,513 12,455,052 5,124,524 49,530 1,756,748 1,246,621 46,846,843 1,650,000 0 2,348,004 50,844,847 6,352,187 4,650,820 3,703,452 1,558,411 13,108,808 924,019 1,432,798 2,079,371 1,044,197 0 34,854,063 1,688,876 308,756 10,309,000 2,931,765 0	2001 Amended 16,592,810 65,200 820,000 196,941 6,359,788 2,542,513 12,942,912 5,109,294 49,530 1,756,748 1,246,621 47,682,357 1,650,000 0 2,875,204 52,207,561 6,437,652 4,711,052 3,701,983 1,386,650 13,829,379 961,972 1,438,216 2,079,371 1,102,727 0 35,649,002 1,753,876 303,114 10,309,000 2,935,630 0	2002 Budget 17,754,307 95,200 628,000 203,241 6,222,872 2,535,897 11,903,972 5,201,966 76,530 2,700,000 1,302,579 48,624,564 1,000,000 0 2,952,824 52,577,388 6,663,980 5,100,303 4,148,987 1,234,153 14,367,163 903,689 1,795,713 1,165,292 1,266,808 0 36,646,088 1,701,257 275,081 7,563,000 3,050,656 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264 0	2001 Amended 6,847,032 33,200 310,999 20,125 0 1,391,845 9,331,625 2,341,652 1,000 500,000 1,223,484 22,000,962 0 0 22,000,962 2,860,215 3,115,133 2,325,118 480,997 7,197,365 1,305,482 527,176 634,895 20,000 0 18,466,381 235,000 207,563 2,527,000 358,264 0	2002 Budget 7,197,573 33,500 290,185 25,925 0 1,452,289 10,299,748 2,171,424 1,000 390,500 1,241,249 23,103,393 0 0 23,103,393 2,891,384 3,386,158 2,134,203 484,959 7,526,264 1,373,313 357,770 665,582 18,000 0 18,837,633 245,000 179,999 3,060,000 539,685

Name of County: CARLTON Adopted budgets for the following funds: GF:	V D&D. VI	IC. V OCD. V	DG-LA LCD-	Adopted budgets for the following funds: GF:	V D & D V L	ic l v loco l v l	DC-LV LCD-LV L
Adopted budgets for the following funds: Gr:	2001	2001	DS: X CP:	Adopted budgets for the following funds: GF:	2001	2001	DS: X CP: X 2002 Pudget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	12,404,545	12,404,545	14,364,001	Property Taxes	26,840,309	26,840,309	28,052,070
All Other Taxes	0	0	0	All Other Taxes	1,071,500	1,071,500	1,144,541
Special Assessments	240,000 64,250	240,000	420,000 64,300	Special Assessments	81,750 499,220	81,750 499,220	20,000 502,360
Licenses and Permits	04,230	64,250 0	04,300	Licenses and Permits	3,996,562	3,801,630	4,641,208
Federal Grants State General Purpose Aid	14,142,653	14,142,653	13,036,771	Federal Grants State General Purpose Aid	5,218,995	5,274,862	5,054,010
State Categorical Aid	0	0	0	State Categorical Aid	6,508,607	25,470,769	8,020,156
Charges for Services	1,399,220	1,399,220	1,421,500	Charges for Services	5,765,231	6,259,868	5,860,664
Fines and Forfeits	257,000	257,000	228,643	Fines and Forfeits	417,852	417,852	432,874
Interest on Investments	380,000	380,000	380,000	Interest on Investments	2,346,514	2,346,514	2,286,371
Miscellaneous Revenues	902,098	902,098	1,595,609	Miscellaneous Revenues	961,198	2,183,740	1,922,054
Total Revenues	29,789,766	29,789,766	31,510,824	Total Revenues	53,707,738	74,248,014	57,936,308
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,447,512	2,006,887	2,136,328
Total Revenues and Other Sources	29,789,766	29,789,766	31,510,824	Total Revenues and Other Sources	55,155,250	76,254,901	60,072,636
Current Expenditures =				Current Expenditures =			
General Government	5,806,416	5,806,416	5,876,467	General Government	14,770,187	13,130,876	15,882,131
Public Safety	4,517,835	4,517,835	4,534,524	Public Safety	9,575,857	11,078,855	10,807,923
Streets and Highways (excluding Const.)	6,417,580	6,417,580	6,352,848	Streets and Highways (excluding Const.)	3,016,923	3,354,027	3,537,925
Sanitation	864,529	864,529	994,116	Sanitation	0	0	0
Human Services	10,722,152	10,722,152	11,417,104	Human Services	14,937,323	15,187,743	16,824,795
Health	0	0	0	Health	1,973,556	2,451,461	2,227,795
Culture and Recreation	204,966	204,966	220,433	Culture and Recreation	1,828,849	2,007,990	2,391,311
Conservation of Natural Resources	724,499	724,499	1,458,181	Conservation of Natural Resources	294,229	346,441	364,682
Economic Development & Housing	0	0	0	Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	29,257,977	29,257,977	30,853,673	Total Current Expenditures	46,396,924	47,557,393	52,036,562
Debt Service - Principal	656,789	656,789	656,501	Debt Service - Principal	735,000	735,000	785,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	1,446,479	1,446,479	1,405,466
Streets and Highways Construction	0	0	0	Streets and Highways Construction	2,763,000	28,305,598	4,713,000
Total Capital Outlay	0	0	0	Total Capital Outlay	16,622,234	8,563,795	3,370,565
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	1,447,512	2,006,887	2,136,328
Total Expenditures and Other Uses	29,914,766	29,914,766	31,510,174	Total Expenditures and Other Uses	69,411,149	88,615,152	64,446,921
Name of County: CASS Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP: X	Name of County: CHIPPEWA Adopted budgets for the following funds: GF:	X R&B: X H	HS: X OSR: X	DS: CP:
Adopted budgets for the following funds: GF:	X R&B: X F 2001 Budget	HS: X OSR: X 1 2001 Amended	DS: X CP: X 2002 Budget	Adopted budgets for the following funds: GF:	X R&B: X F 2001 Budget	HS: X OSR: X 2001 Amended	DS: CP: 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended 10,889,845	2002	Adopted budgets for the following funds: GF:	2001	2001	2002
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 4,233,343	2001 Amended 4,233,343	2002 Budget 4,401,846
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended 10,889,845 469,800	2002 Budget 12,257,000 508,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 4,233,343 0	2001 Amended 4,233,343 0	2002 Budget 4,401,846
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 10,889,845 469,800 0 43,800 2,280,000	2001 Amended 10,889,845 469,800 0	2002 Budget 12,257,000 508,900 0 43,700 2,885,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 4,233,343 0 0 6,375 1,175,032	2001 Amended 4,233,343 0 0	2002 Budget 4,401,846 0 0 6,375 1,048,953
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601 0	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685	2002 Budget 4,401,846 0 0,6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380	2002 Budget 4,401,846 0 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0 0 32,148,485	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000 10,081,489	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000 9,992,049	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 0 10,000 0 12,696,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400 10,088,845
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0 0 32,148,485 557,165	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000 10,081,489 0	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000 9,992,049 0	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400 10,088,845 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0 0 32,148,485 557,165 64,375	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000 10,081,489 0	2001 Amended 4,233,343 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000 9,992,049 0 0	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400 10,088,845 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820 5,450,000	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820 5,450,000	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0 0 32,148,485 557,165 64,375 3,550,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000 10,081,489 0 2,085,000	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000 9,992,049 0 0 2,085,000	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400 10,088,845 0 0 2,610,200
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820 5,450,000 2,698,633	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820 5,450,000 2,698,633	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0 0 32,148,485 557,165 64,375 3,550,000 1,640,252	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000 10,081,489 0 2,085,000 228,000	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 = 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000 9,992,049 0 0 2,085,000 228,000	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400 10,088,845 0 0 2,610,200
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820 5,450,000 2,698,633 0	2001 Amended 10,889,845 469,800 0 43,800 2,280,000 1,223,754 13,683,663 4,499,430 4,500 830,400 2,745,763 36,670,955 0 0 155,750 36,826,705 7,242,813 3,944,841 3,797,737 1,676,466 9,244,539 1,736,058 213,500 1,444,652 18,000 0 29,318,606 773,180 69,820 5,450,000 2,698,633 0	2002 Budget 12,257,000 508,900 0 43,700 2,885,000 1,318,992 11,992,889 4,673,326 3,000 815,000 2,726,509 37,224,316 0 0 223,700 37,448,016 7,744,473 4,371,803 4,212,408 1,822,949 10,405,313 1,786,922 238,591 1,566,026 0 0 32,148,485 557,165 64,375 3,550,000 1,640,252 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,233,343 0 0,6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,900,185 95,440 336,380 500,685 10,800 265,000 10,081,489 0 2,085,000 228,000 0	2001 Amended 4,233,343 0 0 6,375 1,175,032 1,120,297 3,393,530 732,601 0 542,000 782,974 11,986,152 0 10,000 0 11,996,152 2,093,217 1,154,877 1,322,000 402,905 3,787,001 119,184 336,380 500,685 10,800 265,000 9,992,049 0 2,085,000 228,000 0	2002 Budget 4,401,846 0 6,375 1,048,953 1,120,963 3,973,083 770,745 0 540,000 824,956 12,686,921 2,394,985 1,256,276 1,352,800 335,415 3,699,157 124,000 306,393 337,619 10,800 271,400 10,088,845 0 0 2,610,200

Name of County: CHISAGO Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: X CP:	Name of County: CLAY Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP:
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Revenues:	13,901,520	13,901,520	16,089,714	Revenues:	15,091,170	15,091,170	16,092,865
Property Taxes All Other Taxes	0	13,901,320	0	Property Taxes All Other Taxes	264,000	264,000	260,000
Special Assessments	112,800	112,800	49,800	Special Assessments	433,500	433,500	433,500
Licenses and Permits	612,550	612,550	636,850	Licenses and Permits	16,680	16,680	16,880
Federal Grants	3,526,457	3,526,457	3,924,494	Federal Grants	8,242,800	8,242,800	11,598,540
State General Purpose Aid	2,734,658	2,734,658	2,647,744	State General Purpose Aid	1,354,378	1,354,378	1,364,292 51,003,504
State Categorical Aid Charges for Services	12,081,872 2,543,755	12,081,872 2,543,755	6,148,655 2,894,280	State Categorical Aid Charges for Services	44,602,293 1,596,200	44,602,293 1,596,200	1,862,560
Fines and Forfeits	364,500	364,500	378,500	Fines and Forfeits	0	1,390,200	5,000
Interest on Investments	615,500	615,500	603,500	Interest on Investments	576,000	576,000	571,000
Miscellaneous Revenues	919,639	919,639	975,467	Miscellaneous Revenues	578,406	578,406	841,712
Total Revenues	37,413,251	37,413,251	34,349,004	Total Revenues	72,755,427	72,755,427	84,049,853
Proceeds from Bond Sales	0	0	2,299,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	_	0	0	0
Total Revenues and Other Sources	37,413,251	37,413,251	36,648,004	Total Revenues and Other Sources	72,755,427	72,755,427	84,049,853
Current Expenditures	5 (02 ((2	5 (02 ((2	6 200 540	Current Expenditures	2.704.060	2.704.000	4 445 022
General Government	5,682,662 4,467,640	5,682,662 4,467,640	6,309,549 4,952,163	General Government	3,784,060 5,184,368	3,784,060 5,184,368	4,445,932 5,597,411
Public Safety	3,755,747	3,755,747	4,432,544	Public Safety	3,652,498	3,652,498	3,942,005
Streets and Highways (excluding Const.) Sanitation	248,873	248,873	294,829	Streets and Highways (excluding Const.) Sanitation	0,032,498	0	0
Human Services	8,858,272	8,858,272	10,506,258	Human Services	54,612,023	54,612,023	64,409,392
Health	1,982,844	1,982,844	2,171,574	Health	0	0	0
Culture and Recreation	199,436	199,436	205,731	Culture and Recreation	330,041	330,041	338,136
Conservation of Natural Resources	420,658	420,658	452,791	Conservation of Natural Resources	390,374	390,374	414,984
Economic Development & Housing	289,462	289,462	75,262	Economic Development & Housing	483,038	483,038	393,256
Miscellaneous Current Expenditures	1,741,808	1,741,808	1,864,246	Miscellaneous Current Expenditures	664,502	664,502	659,389
Total Current Expenditures	27,647,402	27,647,402	31,264,947	Total Current Expenditures	69,100,904	69,100,904	80,200,505
Debt Service - Principal	1,477,588	1,477,588	4,187,781	Debt Service - Principal	328,805	328,805	329,200
Interest and Fiscal Charges	514,982	514,982	478,274	Interest and Fiscal Charges	241,794	241,794	245,846
Streets and Highways Construction	7,945,000	7,945,000	4,300,000	Streets and Highways Construction	2,619,428	2,619,428	2,787,158
Total Capital Outlay	971,300	971,300	1,024,297	Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	424,876	424,876	450,791
Total Expenditures and Other Uses	38,556,272	38,556,272	41,255,299	Total Expenditures and Other Uses	72,715,807	72,715,807	84,013,500
Name of County: CLEARWATER				Name of County: COOK			
Name of County: CLEARWATER Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR:	DS: CP:	Name of County: COOK Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP:
	-	-	\Box		X R&B: X I		
	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 4,398,333	2001 Amended	2002 Budget 4,643,177	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,316,947	2001 Amended 3,316,947	2002 Budget 4,158,028
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 4,398,333 58,100	2001 Amended	2002 Budget 4,643,177 50,900	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 3,316,947 519,658	2001 Amended 3,316,947 519,658	2002 Budget 4,158,028 483,125
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 4,398,333	2001 Amended	2002 Budget 4,643,177	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 3,316,947	2001 Amended 3,316,947	2002 Budget 4,158,028
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 4,398,333 58,100 431,447	2001 Amended 0 0 0	2002 Budget 4,643,177 50,900 447,680	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 3,316,947 519,658 0	2001 Amended 3,316,947 519,658 0	2002 Budget 4,158,028 483,125 50,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455	2001 Amended 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 0	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 0	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 0 475,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 = 1,486,061 1,482,554 1,801,895	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100 266,598	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598 11,825,084	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100 266,598 11,911,433	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400 9,495,435
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598 11,825,084 24,999	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 443,165 56,100 266,598 11,911,433 20,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 = 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400 9,495,435 637,256
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598 11,825,084 24,999 20,363	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100 266,598 11,911,433 20,000 19,266	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400 9,495,435 637,256 553,054
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598 11,825,084 24,999 20,363 3,210,000 194,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100 266,598 11,911,433 20,000 19,266 2,050,000 275,000 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270 6,334,158 609,250 0	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270 6,334,158 609,250 0	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400 9,495,435 637,256 553,054 5,346,961 542,342 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598 11,825,084 24,999 20,363 3,210,000 194,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100 266,598 11,911,433 20,000 19,266 2,050,000 275,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270 6,334,158 609,250	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270 6,334,158 609,250	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400 9,495,435 637,256 553,054 5,346,961 542,342
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,398,333 58,100 431,447 8,112 2,025,945 253,455 4,815,412 525,388 12,000 427,980 594,820 13,550,992 0 0 13,550,992 1,486,061 1,482,554 1,801,895 640,701 5,410,560 85,000 222,251 396,364 56,100 243,598 11,825,084 24,999 20,363 3,210,000 194,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,643,177 50,900 447,680 8,000 2,081,326 253,765 4,781,064 527,205 12,000 418,500 558,217 13,781,834 0 0 13,781,834 1,614,469 1,570,793 1,805,615 683,266 5,176,684 85,000 219,743 433,165 56,100 266,598 11,911,433 20,000 19,266 2,050,000 275,000 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270 6,334,158 609,250 0	2001 Amended 3,316,947 519,658 0 58,100 4,664,438 1,208,204 5,064,279 578,783 48,800 500,050 311,254 16,270,513 0 476,013 16,746,526 2,408,348 2,244,576 1,855,576 397,076 1,534,568 117,133 247,610 124,471 143,450 6,400 9,079,208 690,411 534,270 6,334,158 609,250 0	2002 Budget 4,158,028 483,125 50,000 61,675 3,975,953 1,384,309 4,053,235 807,728 53,800 250,050 291,782 15,569,685 0 475,000 16,044,685 2,875,199 1,638,911 2,367,228 437,948 1,564,052 123,240 212,428 127,179 142,850 6,400 9,495,435 637,256 553,054 5,346,961 542,342 0

Name of County: COTTONWOOD	[V] n & n. [V] 1	re.[V] cep.[V]	DC. V CD.	Adams de la desta fan de Gallensina fan de GE	V D & D. V I	IC. V OCD. V	DC. V CD.
Adopted budgets for the following funds: GF:	2001	IS: X OSR: X 2001	2002	Adopted budgets for the following funds: GF:	2001	2001	DS: X CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,776,203	0	4,962,805	Property Taxes	16,929,139	16,929,139	18,923,739
All Other Taxes	0	0	0	All Other Taxes	643,000	643,000	562,269
Special Assessments	90,000	0	100,000	Special Assessments	527,486	527,486	536,875
Licenses and Permits	20,684	0	20,000	Licenses and Permits	420,000	420,000	368,750
Federal Grants	975,809 936,727	0	1,324,000 917,429	Federal Grants	5,487,505 2,546,089	5,487,505	5,739,709
State General Purpose Aid State Categorical Aid	3,659,705	0	2,839,629	State General Purpose Aid State Categorical Aid	9,222,222	2,546,089 9,222,222	2,718,245 9,568,751
Charges for Services	943,271	0	864,233	Charges for Services	2,757,251	2,757,251	2,984,075
Fines and Forfeits	30,000	0	0	Fines and Forfeits	0	0	2,764,075
Interest on Investments	258,000	0	268,000	Interest on Investments	1,411,000	1,411,000	1,320,000
Miscellaneous Revenues	907,542	0	625,114	Miscellaneous Revenues	1,403,284	1,417,484	1,867,117
Total Revenues	12,597,941	0	11,921,210	Total Revenues	41,346,976	41,361,176	44,589,530
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,597,941	0	11,921,210	Total Revenues and Other Sources	41,346,976	41,361,176	44,589,530
Current Expenditures =				Current Expenditures =			
General Government	1,136,797	0	1,298,563	General Government	8,831,811	8,870,058	9,888,286
Public Safety	1,153,623	0	1,443,245	Public Safety	6,503,037	6,554,525	6,803,482
Streets and Highways (excluding Const.)	1,108,200	0	2,241,227	Streets and Highways (excluding Const.)	5,853,623	5,842,680	5,688,751
Sanitation	652,269	0	659,353	Sanitation	0	0	0
Human Services	3,780,296	0	4,000,000	Human Services	15,520,723	15,488,547	16,011,993
Health	105,782	0	105,739	Health	1,827,396	1,822,965	1,764,190
Culture and Recreation	238,266	0	319,804	Culture and Recreation	447,355	447,231	726,607
Conservation of Natural Resources	329,816	0	352,719	Conservation of Natural Resources	975,795	974,615	1,111,013
Economic Development & Housing Miscellaneous Current Expenditures	0	0	2,000	Economic Development & Housing Miscellaneous Current Expenditures	86,436	90,183	86,436
•	274,958	0	76,500		0	0	0
Total Current Expenditures	8,780,007	0	10,499,150	Total Current Expenditures	40,046,176	40,090,804	42,080,758
Debt Service - Principal	290,000	0	461,883	Debt Service - Principal	635,000	635,000	740,000
Interest and Fiscal Charges	87,341	0	128,795	Interest and Fiscal Charges	409,253	409,253	266,043
Streets and Highways Construction	1,845,100	0	1,000,000	Streets and Highways Construction	2,500,000	2,500,000	2,500,000
Total Capital Outlay	367,644	0	54,800	Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,370,092	0	12,144,628	Total Expenditures and Other Uses	43,590,429	43,635,057	45,586,801
Name of County: DAKOTA Adopted budgets for the following funds: GE:	Y R&B·Y I	ış.[Y] oşr.[Y]	DS: Y CP: Y	Name of County: DODGE Adopted budgets for the following funds: GE:	V R&R·V H	IS: Y OSR: Y	DS-X CP-X
Adopted budgets for the following funds: GF:	X R&B: X F	HS: X OSR: X 2001 Amended	DS: X CP: X 2002 Budget	Adopted budgets for the following funds: GF:	X R&B: X H 2001 Budget	HS: X OSR: X 2001 Amended	DS: X CP: X 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 86,831,352	2001 Amended 86,831,352	2002 Budget 90,675,753	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 5,309,057	2001 Amended 5,309,057	2002 Budget 5,718,464
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 86,831,352 1,129,000	2001 Amended 86,831,352 1,129,000 0 637,900	2002 Budget 90,675,753 1,138,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 5,309,057 65,000	2001 Amended 5,309,057 65,000	2002 Budget 5,718,464 62,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811	2001 Amended 86,831,352 1,129,000 0	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 5,309,057 65,000 148,008 103,104 834,960	2001 Amended 5,309,057 65,000 148,008	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 0	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 0	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0,8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854 5,365,000	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315 5,365,000	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296 5,350,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037 189,699	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037 189,699	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822 214,234
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854 5,365,000 3,023,377	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315 5,365,000 3,023,377	2002 Budget 90,675,753 1,138,000 0 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296 5,350,000 3,284,260	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037 189,699 116,164	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037 189,699 116,164	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822 214,234 117,379
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854 5,365,000 3,023,377 23,636,955	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315 5,365,000 3,023,377 51,535,665	2002 Budget 90,675,753 1,138,000 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0,8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296 5,350,000 3,284,260 34,692,966	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037 189,699 116,164 1,470,400	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037 189,699 116,164 1,470,400	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822 214,234 117,379 1,971,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854 5,365,000 3,023,377 23,636,955 50,239,231	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315 5,365,000 3,023,377 51,535,665 61,461,255	2002 Budget 90,675,753 1,138,000 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0,8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296 5,350,000 3,284,260 34,692,966 15,967,116	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037 189,699 116,164 1,470,400 902,471	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037 189,699 116,164 1,470,400 902,471	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822 214,234 117,379 1,971,000 1,151,949
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854 5,365,000 3,023,377 23,636,955 50,239,231 0	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 12,835,588 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315 5,365,000 3,023,377 51,535,665 61,461,255 0	2002 Budget 90,675,753 1,138,000 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0,8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296 5,350,000 3,284,260 34,692,966 15,967,116 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037 189,699 116,164 1,470,400 902,471 0	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037 189,699 116,164 1,470,400 902,471 0	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822 214,234 117,379 1,971,000 1,151,949 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 86,831,352 1,129,000 0 637,900 20,576,811 12,835,588 33,570,681 35,860,597 1,173,310 0 25,169,556 217,784,795 25,364,000 0 16,628,000 259,776,795 48,552,571 25,733,794 6,820,878 6,170,894 72,128,953 10,098,122 12,188,200 1,475,963 3,355,458 72,021 186,596,854 5,365,000 3,023,377 23,636,955 50,239,231	2001 Amended 86,831,352 1,129,000 0 637,900 29,656,538 12,835,588 37,196,400 37,238,788 1,173,310 0 34,655,697 241,354,573 25,364,000 0 16,920,955 283,639,528 50,911,196 26,668,156 7,152,691 6,256,224 75,191,327 11,231,726 13,193,110 1,538,852 3,714,012 72,021 195,929,315 5,365,000 3,023,377 51,535,665 61,461,255	2002 Budget 90,675,753 1,138,000 632,080 21,391,764 12,635,124 45,681,966 40,914,567 1,222,500 0 33,379,492 247,671,246 0 0,8,634,260 256,305,506 48,176,503 28,136,118 7,626,863 6,300,940 78,978,286 11,292,444 13,251,312 1,360,743 2,958,626 73,461 198,155,296 5,350,000 3,284,260 34,692,966 15,967,116	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 2,731,873 1,936,653 2,004,156 1,071,389 2,795,260 640,604 95,500 498,408 135,499 8,695 11,918,037 189,699 116,164 1,470,400 902,471	2001 Amended 5,309,057 65,000 148,008 103,104 834,960 1,579,188 3,223,032 1,665,920 72,653 223,270 376,151 13,600,343 0 0 13,600,343 = 2,731,873 1,936,653 2,004,156 1,071,389 1,795,260 640,604 95,500 498,408 135,499 8,695 10,918,037 189,699 116,164 1,470,400 902,471	2002 Budget 5,718,464 62,500 75,484 98,070 1,015,416 1,294,569 4,312,527 1,771,401 66,400 212,830 312,877 14,940,538 385,000 0 373,562 15,699,100 2,730,258 2,246,044 1,883,480 720,627 3,067,598 680,432 164,735 347,103 101,545 0 11,941,822 214,234 117,379 1,971,000 1,151,949

Name of County: DOUGLAS Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP:	Name of County: FARIBAULT Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP: X
	2001 Budget	2001 Amended	2002 Budget	_	2001 Budget	2001 Amended	2002 Budget
Revenues: Property Taxes	10,545,502	10,545,502	12,210,809	Revenues: Property Taxes	4,847,817	4.847.817	5,039,400
All Other Taxes	86,500	86,500	72,000	All Other Taxes	65,000	65,000	65,000
Special Assessments	0	0	0	Special Assessments	280,000	280,000	280,000
Licenses and Permits	540,635	540,635	571,502	Licenses and Permits	970	970	970
Federal Grants State General Purpose Aid	4,609,751 1,878,298	4,609,751 1,878,298	2,773,864 3,515,430	Federal Grants State General Purpose Aid	6,000 1,246,238	6,000 1,246,238	6,000 845,633
State General Pulpose Ald State Categorical Aid	4,908,516	4,908,516	6,427,485	State Categorical Aid	4,013,000	4,013,000	8,055,600
Charges for Services	2,986,327	2,986,327	2,602,018	Charges for Services	289,500	289,500	361,800
Fines and Forfeits	19,000	19,000	12,000	Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	665,000	665,000	483,798	Interest on Investments	253,350	253,350	305,000
Miscellaneous Revenues Total Revenues	971,800	971,800	777,846	Miscellaneous Revenues Total Revenues	808,925	808,925	530,660
Proceeds from Bond Sales	27,211,329 0	27,211,329 0	29,446,752 0	Proceeds from Bond Sales	11,811,800 0	11,811,800 0	15,491,063
Other Financing Sources	0	0	0	Other Financing Sources	453,530	453,530	557,800
Transfers from Other Funds	416,000	416,000	320,500	Transfers from Other Funds	308,900	308,900	292,000
Total Revenues and Other Sources	27,627,329	27,627,329	29,767,252	Total Revenues and Other Sources	12,574,230	12,574,230	16,340,863
Current Expenditures =		=======================================		Current Expenditures =	=======================================	=======================================	
General Government	5,103,372	5,185,750	5,242,108	General Government	1,452,460	1,452,460	1,532,793
Public Safety	4,072,230	4,088,359	4,644,443	Public Safety	1,295,690	1,295,690	1,441,290
Streets and Highways (excluding Const.)	3,176,000	3,176,000	3,730,000	Streets and Highways (excluding Const.)	2,669,310	2,669,310	2,780,151
Sanitation	1,000	1,000	1,500	Sanitation	105,750	105,750	103,750
Human Services	7,367,358	7,367,358	7,942,397	Human Services	1,251,000	1,251,000	1,286,500
Health Culture and Recreation	2,347,306	2,347,306	2,521,517	Health Culture and Recreation	224 105	0	0
Conservation of Natural Resources	761,600 383,139	761,600 387,839	848,842	Conservation of Natural Resources	324,195 540,495	324,195	337,678
Economic Development & Housing	26,735	26,735	406,530 27,537	Economic Development & Housing	113,000	540,495 113,000	548,830 113,000
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	564,500	564,500	753,500
Total Current Expenditures	23,238,740	23,341,947	25,364,874	Total Current Expenditures	8,316,400	8,316,400	8,897,492
Debt Service - Principal	646,250	646,250	395,000	Debt Service - Principal	405,000	405,000	715,150
Interest and Fiscal Charges	201,300	201,300	227,000	Interest and Fiscal Charges	290,060	290,060	262,675
Streets and Highways Construction	3,734,000	3,734,000	3,220,000	Streets and Highways Construction	2,937,000	2,937,000	6,231,500
Total Capital Outlay	602,381	602,381	633,842	Total Capital Outlay	365,000	365,000	363,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	416,000	416,000	320,500	Transfers to Other Funds	308,900	308,900	292,000
Total Expenditures and Other Uses	28,838,671	28,941,878	30,161,216	Total Expenditures and Other Uses	12,622,360	12,622,360	16,761,817
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Name of Country EILLMODE				Name of Country EDEEDODN			
Name of County: FILLMORE	V D & D. VI	IG. V OGD.	DS-[V] CB-	Name of County: FREEBORN Adopted budgets for the following funds: GE:	V D & D. V I	16·[A] U6B·[A]	De: CD: V
	X R&B: X I	-	DS: X CP:				DS: CP: X
	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 4,823,851	2001 Amended 4,823,851	2002 Budget 5,366,180	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 7,903,118	2001 Amended 7,903,118	2002 Budget 8,688,703
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended 4,823,851 196,490	2002 Budget 5,366,180 277,353	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 7,903,118 0	2001 Amended 7,903,118 0	2002 Budget 8,688,703
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 4,823,851	2001 Amended 4,823,851 196,490 0	2002 Budget 5,366,180	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 7,903,118	2001 Amended 7,903,118 0 1,017,144	2002 Budget 8,688,703
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 4,823,851 196,490 0	2001 Amended 4,823,851 196,490	2002 Budget 5,366,180 277,353 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 7,903,118 0 1,017,144	2001 Amended 7,903,118 0	2002 Budget 8,688,703 0 1,125,017
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502	2001 Amended 4,823,851 196,490 0 38,675	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811	2001 Amended 7,903,118 0 1,017,144 77,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 0 1,500,000 0 27,559,006	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 0 1,500,000 0 27,559,006 4,379,415	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 0 1,500,000 0 27,559,006 4,379,415 2,982,755	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,528,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,3223,829 355,240 1,005,456 1,500,000 229,497	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633 135,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,528,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049 175,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549 175,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396 180,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633 135,000 11,106	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049 175,000 15,810	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549 175,000 15,810	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396 180,000 14,695
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633 135,000 11,106 7,488,769	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,528,560 26,059,006 0 1,500,000 0 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049 175,000 15,810 2,859,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 0 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549 175,000 15,810 2,859,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396 180,000 14,695 3,437,300
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128 0	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128 0	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 325,000 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633 135,000 11,106 7,488,769 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049 175,000 15,810 2,859,000 560,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549 175,000 15,810 2,859,000 685,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396 180,000 14,695 3,437,300 390,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128 0 0	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128 0 0	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633 135,000 11,106 7,488,769 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049 175,000 15,810 2,859,000 560,000 0	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549 175,000 15,810 2,859,000 685,000 0	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396 180,000 14,695 3,437,300 390,000 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128 0	2001 Amended 4,823,851 196,490 0 38,675 16,673 1,359,502 14,013,920 1,806,988 106,300 420,000 223,660 23,006,059 0 20,826 0 23,026,885 2,564,702 2,044,177 2,629,031 660,240 3,747,430 1,253,810 174,986 477,534 0 207,008 13,758,918 125,000 26,526 9,516,128 0	2002 Budget 5,366,180 277,353 0 47,740 1,177,600 1,306,166 11,246,142 2,002,329 104,500 82,259 21,935,269 0 0 21,935,269 2,742,383 2,223,950 2,865,041 576,976 3,725,655 1,390,509 179,250 466,631 0 205,238 14,375,633 135,000 11,106 7,488,769 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 7,903,118 0 1,017,144 77,000 3,314,772 1,911,811 7,241,701 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 27,559,006 4,379,415 2,982,755 2,954,217 365,800 10,020,200 1,323,829 355,240 1,005,456 1,500,000 575,137 25,462,049 175,000 15,810 2,859,000 560,000	2001 Amended 7,903,118 0 1,017,144 77,000 3,314,772 2,041,562 7,111,950 1,763,400 309,000 892,500 1,628,560 26,059,006 0 1,500,000 27,559,006 4,385,915 2,982,755 2,954,217 711,440 10,020,200 1,323,829 355,240 1,005,456 1,500,000 229,497 25,468,549 175,000 15,810 2,859,000 685,000	2002 Budget 8,688,703 0 1,125,017 77,000 3,318,838 1,966,430 7,730,177 1,885,900 329,400 802,500 1,437,847 27,361,812 0 77,000 0 27,438,812 4,584,788 2,968,063 3,277,737 372,874 10,354,732 1,469,660 370,050 1,701,492 0 0 25,099,396 180,000 14,695 3,437,300 390,000

Name of County: GOODHUE Adopted budgets for the following funds: GF	F: X R&B: X	HS: X OSR: X	DS: X CP:	Name of County: GRANT Adopted budgets for the following funds: GF:	X R&B: X	HS: X OSR:	DS: CP:
	2001	2001	2002		2001 Budget	2001	2002 Budget
Revenues:	Budget	Amended	Budget	Revenues:		Amended	
Property Taxes	20,537,230	0	21,653,098	Property Taxes	2,610,714	0	2,672,205
All Other Taxes	0	0	0	All Other Taxes	83,303 0	0	77,850 0
Special Assessments Licenses and Permits	417,930	0	485,531	Special Assessments Licenses and Permits	35	0	35
Federal Grants	2,275,480	0	3,208,442	Federal Grants	600,950	0	587,988
State General Purpose Aid	988,578	0	1,042,561	State General Purpose Aid	638,893	0	648,759
State Categorical Aid	10,117,423	0	8,351,070	State Categorical Aid	2,795,667	0	2,947,165
Charges for Services	2,251,835	0	3,133,650	Charges for Services	721,491	0	818,918
Fines and Forfeits Interest on Investments	320,400	0	241,500	Fines and Forfeits Interest on Investments	0	0	0
Miscellaneous Revenues	524,000	0	466,000	Miscellaneous Revenues	60,000	0	72,782
Total Revenues	1,045,993	0	1,620,917	Total Revenues	223,259		192,469
Proceeds from Bond Sales	38,478,869 0	0	40,202,769 0	Proceeds from Bond Sales	7,734,312	0	8,018,171 0
Other Financing Sources	1,360,655	0	146,697	Other Financing Sources	0	0	437,478
Transfers from Other Funds	1,500,055	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,839,524	0	40,349,466	Total Revenues and Other Sources	7,734,312	0	8,455,649
Current Expenditures	39,639,324		40,349,400	Current Expenditures =	=		0,433,049
General Government	6,892,511	0	7,466,218	General Government	1,471,706	0	1,827,924
Public Safety	7,149,732	0	7,591,131	Public Safety	747,491	0	791,432
Streets and Highways (excluding Const.)	3,175,599	0	3,610,909	Streets and Highways (excluding Const.)	1,613,250	0	1,233,878
Sanitation Sanitation	654,095	0	699,063	Sanitation Sanitation	0	0	0
Human Services	8,600,000	0	8,815,000	Human Services	1,925,705	0	2,079,961
Health	3,235,790	0	3,336,500	Health	645,814	0	689,763
Culture and Recreation	288,292	0	422,070	Culture and Recreation	63,904	0	60,036
Conservation of Natural Resources	573,806	0	588,799	Conservation of Natural Resources	83,802	0	83,802
Economic Development & Housing	60,540	0	60,540	Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	30,630,365	0	32,590,230	Total Current Expenditures	6,551,672	0	6,766,796
Debt Service - Principal	1,816,017	0	2,161,502	Debt Service - Principal	80,000	0	0
Interest and Fiscal Charges	1,219,642	0	1,154,521	Interest and Fiscal Charges	1,840	0	0
Streets and Highways Construction	6,173,500	0	4,443,213	Streets and Highways Construction	849,199	0	1,636,771
Total Capital Outlay	0	0	0	Total Capital Outlay	251,601	0	221,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,839,524	0	40,349,466	Total Expenditures and Other Uses	7,734,312	0	8,624,567
				=			
				N. A.G. HOLIGTON			
Name of County: HENNEPIN		110 TV 000 TV		Name of County: HOUSTON	[W] non [W]		
Name of County: HENNEPIN Adopted budgets for the following funds: GF	F: X R&B: X	HS: X OSR: X	DS: X CP: X		X R&B: X	HS: X OSR:	DS: CP:
	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF	-		. – –	Adopted budgets for the following funds: GF:			\Box
	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 432,037,557 1,508,187 0	2001 Amended 432,037,557 1,455,000 0	2002 Budget 449,866,826 1,605,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 4,327,355 138,132 0	2001 Amended 0 0 0	2002 Budget 4,911,767 145,725 0
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 432,037,557 1,508,187 0 3,244,875	2001 Amended 432,037,557 1,455,000 0 3,314,875	2002 Budget 449,866,826 1,605,000 0 3,601,958	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 4,327,355 138,132 0 34,270	2001 Amended 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 4,327,355 138,132 0 34,270 1,299,730	2001 Amended 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594
Adopted budgets for the following funds: GF Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 047,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 0 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 20,718,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643 24,879,055	2001 Amended 432,037,557 1,455,000 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176 24,879,055	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 0 1,153,476,033 0 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549 26,510,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240 13,734,679 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643 24,879,055 13,059,250	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176 24,879,055 13,059,250	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549 26,510,000 16,443,961	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240 13,734,679 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643 24,879,055 13,059,250 3,060,947	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176 24,879,055 13,059,250 3,060,947	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549 26,510,000 16,443,961 3,183,823	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554 0 0 4,557,761	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240 13,734,679 0 3,683,630
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643 24,879,055 13,059,250 3,060,947 127,786,000	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176 24,879,055 13,059,250 3,060,947 127,786,000	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549 26,510,000 16,443,961 3,183,823 139,179,700	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554 0 0 4,557,761 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240 13,734,679 0 3,683,630 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643 24,879,055 13,059,250 3,060,947 127,786,000 0	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 0 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176 24,879,055 13,059,250 3,060,947 127,786,000 0	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549 26,510,000 16,443,961 3,183,823 139,179,700 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554 0 4,557,761 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240 13,734,679 0 3,683,630
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 432,037,557 1,508,187 0 3,244,875 159,966,661 39,723,409 175,082,200 107,212,198 2,078,200 21,150,000 150,842,608 1,092,845,895 0 0 1,092,845,895 78,174,253 231,008,344 20,673,483 0 468,279,900 59,375,755 32,626,432 1,453,418 50,000 32,419,058 924,060,643 24,879,055 13,059,250 3,060,947 127,786,000 0 0	2001 Amended 432,037,557 1,455,000 0 3,314,875 163,097,557 39,723,409 172,832,216 110,233,716 2,078,200 20,350,000 149,719,898 1,094,842,428 0 0 1,094,842,428 104,602,575 231,828,622 20,673,483 0 468,610,650 59,748,783 32,626,432 1,453,418 50,000 6,463,213 926,057,176 24,879,055 13,059,250 3,060,947 127,786,000	2002 Budget 449,866,826 1,605,000 0 3,601,958 151,806,760 37,777,119 205,937,154 120,011,182 2,183,200 21,800,000 158,886,834 1,153,476,033 0 0 1,153,476,033 108,465,619 241,092,535 22,817,602 0 485,607,594 66,690,738 34,716,702 1,137,494 0 7,630,265 968,158,549 26,510,000 16,443,961 3,183,823 139,179,700	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,327,355 138,132 0 34,270 1,299,730 1,382,636 7,740,603 1,657,745 80,000 340,780 447,420 17,448,671 0 0 647,644 18,096,315 2,470,547 1,636,190 2,793,468 715,929 3,862,875 1,293,386 188,823 295,474 70,042 211,820 13,538,554 0 0 4,557,761 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,911,767 145,725 0 37,750 1,444,121 1,337,437 6,536,595 1,599,594 99,000 206,900 397,955 16,716,844 0 0 701,465 17,418,309 2,605,866 1,769,815 2,505,573 721,649 4,073,234 1,249,500 213,867 306,213 65,722 223,240 13,734,679 0 0 3,683,630 0 0

Name of County: HUBBARD Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: CP:	Name of County: ISANTI Adopted budgets for the following funds: GF:	R&B:	HS: OSR: I	DS: CP:
	2001	2001	2002		2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,957,271	0	6,686,945	Property Taxes	0	0	0
All Other Taxes Special Assessments	503,784 1,395,000	0	558,537 1,500,000	All Other Taxes Special Assessments	0	0	0
Licenses and Permits	660,810	0	784,113	Licenses and Permits	0	0	0
Federal Grants	3,198,934	0	2,192,084	Federal Grants	0	0	0
State General Purpose Aid	872,640	0	886,792	State General Purpose Aid	0	0	0
State Categorical Aid Charges for Services	5,133,172 564,343	0	5,513,413 593,605	State Categorical Aid Charges for Services	0	0	0
Fines and Forfeits	252,763	0	157,868	Fines and Forfeits	0	0	0
Interest on Investments	445,000	0	300,000	Interest on Investments	0	0	0
Miscellaneous Revenues	1,130,670	0	1,254,140	Miscellaneous Revenues	0	0	0
Total Revenues	20,114,387	0	20,427,497	Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
_	18,250	0	23,750	_	0	0 -	
Total Revenues and Other Sources	20,132,637	0	20,451,247	Total Revenues and Other Sources			0
Current Expenditures General Government	3,197,450	0	2,929,510	Current Expenditures General Government	0	0	0
Public Safety	2,078,795	0	2,535,203	Public Safety	0	0	0
Streets and Highways (excluding Const.)	2,892,700	0	3,224,600	Streets and Highways (excluding Const.)	0	0	0
Sanitation	1,413,141	0	1,486,671	Sanitation	0	0	0
Human Services	5,659,969	0	6,052,893	Human Services	0	0	0
Health	80,221	0	81,757	Health	0	0	0
Culture and Recreation	82,819	0	242,402	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	1,087,165 21,100	0	1,173,635	Conservation of Natural Resources Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	21,100	0	19,100 0	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	16,513,360	0	17,745,771	Total Current Expenditures	0	0	
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,482,000	0	2,537,441	Streets and Highways Construction	0	0	0
Total Capital Outlay	750,252	0	729,287	Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	13,750	0	13,750	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	20,759,362	0	21,026,249	Total Expenditures and Other Uses	0	0	0
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Name of Country ITASCA				Name of County: IACVSON			
Name of County: ITASCA	V D&D.VL	IC.V OCD.V	ne.V CB. V	Name of County: JACKSON	V D & D. V L	IE-V OED-V I	De: CB: C
Name of County: ITASCA Adopted budgets for the following funds: GF:		IS: X OSR: X	DS: X CP: X				DS: CP:
	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended	2002 Budget 20,465,133	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 5,314,988	2001 Amended	2002 Budget 5,783,161
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 19,846,490 440,000	2001 Amended	2002 Budget 20,465,133 502,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 5,314,988 34,300	2001 Amended 0 0	2002 Budget 5,783,161 33,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget	2001 Amended	2002 Budget 20,465,133	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 5,314,988	2001 Amended	2002 Budget 5,783,161
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 19,846,490 440,000 632,753	2001 Amended 0 0 0	2002 Budget 20,465,133 502,000 630,735	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 5,314,988 34,300 0	2001 Amended 0 0 0	2002 Budget 5,783,161 33,100 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354	2001 Amended 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 = 5,675,815 6,005,001 8,847,253	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029 10,512,984	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 = 1,421,189 1,136,275 1,970,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 = 5,675,815 6,005,001 8,847,253	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 = 1,421,189 1,136,275 1,970,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 = 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 = 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378 1,994,095	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141 1,037,834	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940 120,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787 140,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378 1,994,095 414,920	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141 1,037,834 131,066	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940 120,000 10,800	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787 140,000 223,400
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378 1,994,095 414,920 5,045,280	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141 1,037,834 131,066 3,594,603	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940 120,000 10,800 1,034,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787 140,000 223,400 4,028,200
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378 1,994,095 414,920 5,045,280 1,229,147	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141 1,037,834 131,066 3,594,603 1,100,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940 10,800 1,034,000 854,781	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787 140,000 223,400
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378 1,994,095 414,920 5,045,280	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141 1,037,834 131,066 3,594,603	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940 120,000 10,800 1,034,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787 140,000 223,400 4,028,200 1,087,461
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 19,846,490 440,000 632,753 42,200 5,084,410 3,525,754 14,683,354 4,058,758 50,000 900,000 972,381 50,236,100 0 12,831,000 5,540,000 68,607,100 5,675,815 6,005,001 8,847,253 1,161,675 16,704,626 0 561,127 2,114,928 110,000 1,375,953 42,556,378 1,994,095 414,920 5,045,280 1,229,147 12,831,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 20,465,133 502,000 630,735 42,200 4,372,547 3,658,326 15,837,424 4,130,800 73,450 1,000,000 1,030,200 51,742,815 0 14,300,000 5,940,000 71,982,815 5,950,925 6,325,029 10,512,984 1,271,885 17,706,576 0 617,975 2,160,027 140,000 1,716,740 46,402,141 1,037,834 131,066 3,594,603 1,100,000 14,300,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 5,314,988 34,300 0 5,300 960,530 940,258 4,353,133 301,245 500 375,000 309,300 12,594,554 0 0 12,594,554 1,421,189 1,136,275 1,970,500 88,493 3,644,247 140,205 355,311 439,007 0 635,713 9,830,940 120,000 10,800 1,034,000 854,781 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 5,783,161 33,100 0 5,525 1,018,562 941,776 4,488,009 317,385 500 376,000 390,360 13,354,378 0 0 13,354,378 1,538,140 1,218,171 2,238,500 96,017 3,639,729 143,547 405,241 476,326 0 606,116 10,361,787 140,000 223,400 4,028,200 1,087,461 0

Name of County: KANABEC				Name of County: KANDIYOHI			
Adopted budgets for the following funds: GF:	X R&B: X H	[S: X OSR: 1	DS: X CP:	Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X 1	DS: X CP: X 2002
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	4,950,942	0	5,866,882	Revenues: Property Taxes	16,329,550	0	17,437,468
All Other Taxes	0	0	7,000	All Other Taxes	0	0	0
Special Assessments	140,000	0	142,000	Special Assessments	600,000	0	600,000
Licenses and Permits	51,950	0	50,125	Licenses and Permits	0	0	0
Federal Grants State General Purpose Aid	1,096,441 1,225,722	0	1,269,248 1,255,025	Federal Grants State General Purpose Aid	2,492,381	0	0 2,492,915
State General Fulpose Ald State Categorical Aid	3,618,078	0	3,975,018	State Categorical Aid	10,603,675	0	11,981,971
Charges for Services	339,904	0	254,407	Charges for Services	10,110,793	0	10,876,456
Fines and Forfeits	115,000	0	123,850	Fines and Forfeits	0	0	0
Interest on Investments Miscellaneous Revenues	147,707	0	203,100	Interest on Investments Miscellaneous Revenues	850,000	0	875,000
Total Revenues	1,675,543	0	1,831,533 14,978,188	Total Revenues	2,310,004 43,296,403	0 -	2,321,928 46,585,738
Proceeds from Bond Sales	15,561,287	0	14,978,188	Proceeds from Bond Sales	43,290,403	0	40,363,736
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,361,287	0	14,978,188	Total Revenues and Other Sources	43,296,403	0	46,585,738
Current Expenditures =				Current Expenditures =			
General Government	2,156,551	0	2,399,795	General Government	4,585,431	0	4,929,581
Public Safety	1,553,838 1,735,500	0	2,104,841 2,088,100	Public Safety	8,735,256 3,898,000	0	9,541,721 3,665,000
Streets and Highways (excluding Const.) Sanitation	268,086	0	2,088,100	Streets and Highways (excluding Const.) Sanitation	3,898,000	0	3,003,000
Human Services	3,542,196	0	3,887,906	Human Services	13,115,163	0	13,349,704
Health	1,369,958	0	1,630,450	Health	1,567,670	0	1,683,653
Culture and Recreation	99,910	0	109,682	Culture and Recreation	388,125	0	457,498
Conservation of Natural Resources	147,208	0	151,870	Conservation of Natural Resources	312,625	0	330,025
Economic Development & Housing Miscellaneous Current Expenditures	0	0	0	Economic Development & Housing Miscellaneous Current Expenditures	200,000	0	200,000
Total Current Expenditures	10,873,247		12,590,994	Total Current Expenditures	2,444,121 35,246,391		3,137,090
•	10,873,247	0	220,000	•		0	795,000
Debt Service - Principal Interest and Fiscal Charges	176,838	0	300,688	Debt Service - Principal Interest and Fiscal Charges	505,000 1,391,280	0	1,126,466
Streets and Highways Construction	1,736,000	0	1,610,000	Streets and Highways Construction	4,535,500	0	5,448,000
Total Capital Outlay	201,890	0	256,506	Total Capital Outlay	2,290,220	0	1,922,000
Other Financing Uses	373,312	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,361,287	0	14,978,188	Total Expenditures and Other Uses	43,968,391	0	46,585,738
Name of County: KITTSON				Name of County: KOOCHICHING			
Name of County: KITTSON Adopted budgets for the following funds: GF:	X R&B: X H 2001 Budget	IS: X OSR: X I 2001 Amended	DS: CP: 2002 Budget	Name of County: KOOCHICHING Adopted budgets for the following funds: GF:	X R&B: X I 2001 Budget	HS: X OSR: X 1 2001 Amended	DS: X CP: 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001	2001	2002 Budget 2,130,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001	2001 Amended 2,642,392	2002 Budget 2,726,706
Adopted budgets for the following funds: GF: Revenues:	2001 Budget 2,037,421 52,000 61,500	2001 Amended 0 0 0	2002 Budget 2,130,000 57,000 65,000	Adopted budgets for the following funds: GF:	2001 Budget 2,642,392 796,000 0	2001 Amended 2,642,392 796,000 0	2002 Budget 2,726,706 625,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,037,421 52,000 61,500 1,850	2001 Amended 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,642,392 796,000 0 19,800	2001 Amended 2,642,392 796,000 0 19,800	2002 Budget 2,726,706 625,000 0 19,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392	2001 Amended 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,642,392 796,000 0 19,800 1,656,694	2001 Amended 2,642,392 796,000 0 19,800 1,654,665	2002 Budget 2,726,706 625,000 0 19,000 1,529,627
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392	2001 Amended 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 2,642,392 796,000 0 19,800 1,656,694	2001 Amended 2,642,392 796,000 0 19,800 1,654,665	2002 Budget 2,726,706 625,000 0 19,000 1,529,627
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 0 13,750 9,058,189	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 0 13,750 9,058,189	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 = 2,123,504	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 = 2,123,504 1,676,382 2,077,321 964,193	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012 5,717,266	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030 374,000	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796 374,000	2002 Budget 2,726,706 625,000 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314 1,005,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012 5,717,266 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030 374,000 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796 374,000 0	2002 Budget 2,726,706 625,000 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314 1,005,000 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012 5,717,266 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030 374,000	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796 374,000	2002 Budget 2,726,706 625,000 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314 1,005,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012 5,717,266 0 0 2,225,242 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164 0 0 3,266,287 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030 374,000 0 3,530,000 1,060,911 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796 374,000 0 3,530,000 1,060,911 0	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314 1,005,000 0 2,897,538 856,498 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012 5,717,266 0 0 2,225,242 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164 0 0 3,266,287 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030 374,000 0 3,530,000 1,060,911 0 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796 374,000 0 3,530,000 1,060,911 0 0	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314 1,005,000 0 2,897,538 856,498 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,037,421 52,000 61,500 1,850 1,068,392 485,382 3,432,986 526,324 13,200 279,500 53,300 8,011,855 0 0 13,750 8,025,605 1,277,138 683,719 1,997,996 109,676 1,049,782 36,335 149,470 336,588 25,550 51,012 5,717,266 0 0 2,225,242 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,130,000 57,000 65,000 2,425 380,901 507,464 5,041,425 545,914 11,000 254,500 48,810 9,044,439 0 0 13,750 9,058,189 1,439,399 728,315 1,983,449 106,663 1,143,767 36,335 129,792 322,874 28,550 47,020 5,966,164 0 0 3,266,287 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,642,392 796,000 0 19,800 1,656,694 1,697,411 6,060,412 2,440,826 0 700,000 341,510 16,355,045 0 1,128,000 121,025 17,604,070 2,123,504 1,676,382 2,077,321 964,193 4,676,415 954,646 171,635 1,258,263 712,671 0 14,615,030 374,000 0 3,530,000 1,060,911 0	2001 Amended 2,642,392 796,000 0 19,800 1,654,665 1,697,411 6,057,163 2,440,826 0 700,000 341,510 16,349,767 0 1,128,000 121,025 17,598,792 2,079,903 1,692,959 2,077,321 964,193 4,671,137 954,646 171,919 1,283,047 712,671 0 14,607,796 374,000 0 3,530,000 1,060,911 0	2002 Budget 2,726,706 625,000 0 19,000 1,529,627 1,658,825 5,703,997 2,692,647 0 550,000 295,000 15,800,802 0 1,230,000 187,559 17,218,361 2,408,187 1,706,648 1,840,530 907,928 4,746,929 976,534 133,735 1,154,934 178,889 0 14,054,314 1,005,000 0 2,897,538 856,498 0

Name of County: LAC QUI PARLE Adopted budgets for the following funds: GF:	X R&B: X H	IS·X OSR·	DS: CP:	Adopted budgets for the following funds: GF:	X R&B· X F	IS: X OSR: X	DS: X CP: X
Adopted budgets for the following funds. Of .	2001 Budget	2001	2002 Budget	Adopted budgets for the following funds. Of .	2001 Budget	2001 Amended	2002 Budget
Revenues:		Amended		Revenues:			
Property Taxes	2,399,676	2,399,676	2,548,251	Property Taxes	4,214,991	0	3,983,102
All Other Taxes	20,751	20,751	21,300	All Other Taxes	1,738,457	0	1,278,950
Special Assessments	100,000	100,000	100,000	Special Assessments	10.022	0	0
Licenses and Permits	3,000	3,000	2,000	Licenses and Permits	19,922	0	15,745
Federal Grants	776,565	776,565	1,316,926	Federal Grants	1,117,000	0	1,143,717
State General Purpose Aid	880,800	880,800	887,573	State General Purpose Aid	1,363,421	0	1,844,479
State Categorical Aid Charges for Services	4,866,329	4,866,329	4,069,755	State Categorical Aid Charges for Services	4,541,252	0	4,632,648
Fines and Forfeits	197,450 14,000	197,450	184,971	Fines and Forfeits	690,590 64,100	0	657,550
Interest on Investments		14,000	9,000	Interest on Investments		0	63,100
Miscellaneous Revenues	209,000	209,000	300,000	Miscellaneous Revenues	595,900	0	594,850
Total Revenues	461,475	461,475	1,695,088	Total Revenues	769,202	0	1,375,685
	9,929,046	9,929,046	11,134,864		15,114,835	0	15,589,826
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
<u> </u>	100,000	100,000	0	<u> </u>	55,750	0	55,750
Total Revenues and Other Sources	10,029,046	10,029,046	11,134,864	Total Revenues and Other Sources	15,170,585	0	15,645,576
Current Expenditures =				Current Expenditures =			
General Government	985,331	985,331	1,030,154	General Government	3,093,763	0	4,059,740
Public Safety	610,587	610,587	650,003	Public Safety	2,114,178	0	2,090,633
Streets and Highways (excluding Const.)	1,924,834	1,924,834	1,800,000	Streets and Highways (excluding Const.)	1,997,716	0	2,081,891
Sanitation	0	0	0	Sanitation	229,676	0	306,035
Human Services	2,160,038	2,160,038	1,968,445	Human Services	3,348,008	0	3,523,386
Health	81,107	81,107	83,010	Health	426,844	0	447,835
Culture and Recreation	20,500	20,500	20,600	Culture and Recreation	451,577	0	520,611
Conservation of Natural Resources	404,473	404,473	421,557	Conservation of Natural Resources	549,971	0	541,604
Economic Development & Housing	404,473	404,473	421,557	Economic Development & Housing	61,145	0	61,645
Miscellaneous Current Expenditures	200,030	200,030	203,976	Miscellaneous Current Expenditures	5,888	0	7,425
Total Current Expenditures	6,386,900	6,386,900	6,177,745	Total Current Expenditures	12,278,766	0	13,640,805
•				•			
Debt Service - Principal	0	0	0	Debt Service - Principal	535,000	0	500,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	327,437	0	294,591
Streets and Highways Construction	3,697,580	3,697,580	4,557,119	Streets and Highways Construction	1,992,650	0	1,974,500
Total Capital Outlay	0	0	400,000	Total Capital Outlay	1,034,436	0	2,222,633
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	55,750	0	355,750
Total Expenditures and Other Uses	10,084,480	10,084,480	11,134,864	Total Expenditures and Other Uses	16,224,039	0	18,988,279
Name of County: LAKE OF THE WOODS Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: X CP: X	Name of County: LE SUEUR Adopted budgets for the following funds: GF:	X R&B: X H	HS: X OSR:	DS: X CP: X
Adopted budgets for the following funds: GF:	X R&B: X H 2001 Budget	IS: X OSR: X I 2001 Amended	DS: X CP: X 2002 Budget	Adopted budgets for the following funds: GF:	X R&B: X F 2001 Budget	HS: X OSR: 1 2001 Amended	DS: X CP: X 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 1,348,372	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 7,592,977	2001 Amended	2002 Budget 7,911,613
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 1,348,372 431,852	2001 Amended 0 0	2002 Budget 1,474,156 479,901	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 7,592,977 100,000	2001 Amended 0 0	2002 Budget 7,911,613 116,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 1,348,372 431,852 427,650	2001 Amended 0 0 0	2002 Budget 1,474,156 479,901 442,650	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 7,592,977 100,000 89,000	2001 Amended 0 0 0	2002 Budget 7,911,613 116,000 260,432
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 1,348,372 431,852 427,650 53,000	2001 Amended 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 7,592,977 100,000 89,000 60,470	2001 Amended 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 1,348,372 431,852 427,650 53,000 304,793	2001 Amended 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742	2001 Amended 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 0 25,000 8,426,249 1,244,699	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 0 25,000 8,426,249 1,244,699 616,532	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 0 25,000 8,426,249 1,244,699 616,532 1,504,532	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 = 3,892,670 4,092,837 2,878,533	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 129,140 8,529,406 0 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300 5,444,288	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403 5,552,307	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0 18,314,629	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0 16,055,461
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300 5,444,288 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403 5,552,307 0 14,234	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0 18,314,629 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0 16,055,461 280,683 119,317
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300 5,444,288 0 0 2,354,711	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403 5,552,307 0 14,234 2,762,482	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0 18,314,629 0 4,238,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0 16,055,461 280,683 119,317 6,330,176
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300 5,444,288 0 0 2,354,711 605,400	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403 5,552,307 0 14,234 2,762,482 419,212	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0 18,314,629 4,238,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0 16,055,461 280,683 119,317
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300 5,444,288 0 0 2,354,711 605,400 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403 5,552,307 0 14,234 2,762,482 419,212 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0 18,314,629 0 4,238,000 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0 16,055,461 280,683 119,317 6,330,176 864,750
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 1,348,372 431,852 427,650 53,000 304,793 1,369,951 3,883,283 126,400 9,500 190,000 256,448 8,401,249 0 25,000 8,426,249 1,244,699 616,532 1,504,532 607,875 872,736 55,200 151,229 178,660 116,525 96,300 5,444,288 0 0 2,354,711 605,400	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 1,474,156 479,901 442,650 53,500 326,785 1,367,833 3,874,841 188,600 9,500 182,500 129,140 8,529,406 0 50,000 8,579,406 1,392,853 652,981 1,391,126 623,704 956,829 55,802 154,711 189,183 85,715 49,403 5,552,307 0 14,234 2,762,482 419,212	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 7,592,977 100,000 89,000 60,470 2,762,742 1,950,678 3,888,445 966,651 130,000 250,000 636,444 18,427,407 0 0 18,427,407 3,892,670 4,092,837 2,878,533 38,808 5,548,105 1,317,308 308,693 232,675 5,000 0 18,314,629 4,238,000 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 7,911,613 116,000 260,432 102,870 2,551,922 1,970,247 7,598,458 637,650 555,357 350,000 485,315 22,539,864 0 38,150 0 22,578,014 3,443,839 2,324,522 2,238,957 118,182 5,702,546 1,454,022 416,897 355,396 1,100 0 16,055,461 280,683 119,317 6,330,176 864,750

Name of County: LINCOLN				Name of County: LYON			
Adopted budgets for the following funds: GF:		-	DS: X CP:	Adopted budgets for the following funds: GF:			DS: CP:
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Revenues:	2,903,893		3.009.103	Revenues:	0		7,212,241
Property Taxes All Other Taxes	57,000	0	57,000	Property Taxes All Other Taxes	0	0	59,700
Special Assessments	0	0	0	Special Assessments	0	0	224,582
Licenses and Permits	5,550	0	9,550	Licenses and Permits	0	0	19,802
Federal Grants	0	0	0	Federal Grants	0	0	800,000
State General Purpose Aid State Categorical Aid	653,243 262,543	0	653,383 262,405	State General Purpose Aid State Categorical Aid	0	0	976,230 5,306,650
Charges for Services	328,183	0	337,254	Charges for Services	0	0	366,000
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	0
Interest on Investments	125,000	0	125,000	Interest on Investments	0	0	351,500
Miscellaneous Revenues	101,971	0	91,066	Miscellaneous Revenues	0	0	945,880
Total Revenues	4,437,383	0	4,544,761	Total Revenues	0	0	16,262,585
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	296,141
Total Revenues and Other Sources	4,437,383	0	4,544,761	Total Revenues and Other Sources	0	0	16,558,726
Current Expenditures =				Current Expenditures =			
General Government	1,116,210	0	1,169,216	General Government	0	0	1,368,786
Public Safety	581,669	0	657,870	Public Safety	0	0	2,370,464
Streets and Highways (excluding Const.)	920,000	0	888,000	Streets and Highways (excluding Const.)	0	0	2,827,060
Sanitation Human Services	98,400 841,379	0	106,842 833,516	Sanitation Human Services	0	0	458,753 2,184,291
Human Services Health	15,793	0	15,467	Human Services Health	0	0	125,664
Culture and Recreation	156,366	0	149,802	Culture and Recreation	0	0	362,130
Conservation of Natural Resources	418,566	0	433,048	Conservation of Natural Resources	0	0	298,385
Economic Development & Housing	34,000	0	38,000	Economic Development & Housing	0	0	30,000
Miscellaneous Current Expenditures	55,000	0	60,000	Miscellaneous Current Expenditures	0		1,185,136
Total Current Expenditures	4,237,383	0	4,351,761	Total Current Expenditures	0	0	11,210,669
Debt Service - Principal	45,000	0	65,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	155,000	0	128,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction Total Capital Outlay	0	0	0	Streets and Highways Construction Total Capital Outlay	0	0	5,230,975
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0 403,180
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0 0
Total Expenditures and Other Uses	4,437,383	0	4,544,761	Total Expenditures and Other Uses	0	0	16,844,824
=			1,5 1 1,7 0 1	• =			10,011,021
Name of County: MAHNOMEN				Name of County: MARSHALL			
Name of County: MAHNOMEN Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR:	DS: CP:	Name of County: MARSHALL Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR:	DS: CP:
ş-	2001	2001	2002		2001	2001	2002
ş-		-	-				\sqcup
Adopted budgets for the following funds: GF:	2001 Budget	2001	2002 Budget 2,577,297	Adopted budgets for the following funds: GF:	2001 Budget 3,022,835	2001	2002 Budget 3,212,236
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended 2,943,152 40,775	2002 Budget 2,577,297 105,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 3,022,835 242,242	2001 Amended	2002 Budget 3,212,236 182,808
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 0 0 0	2001 Amended 2,943,152 40,775 269,540	2002 Budget 2,577,297 105,600 271,040	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 3,022,835 242,242 0	2001 Amended 0 0 0	2002 Budget 3,212,236 182,808 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget	2001 Amended 2,943,152 40,775 269,540 7,290	2002 Budget 2,577,297 105,600 271,040 6,775	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 3,022,835 242,242	2001 Amended	2002 Budget 3,212,236 182,808 0 47,474
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540	2002 Budget 2,577,297 105,600 271,040	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 3,022,835 242,242 0 51,000	2001 Amended 0 0 0 0	2002 Budget 3,212,236 182,808 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563	2001 Amended 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 0 13,405,537	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660 784,400	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660 784,400 272,285 1,341,311	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375 40,444	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082 65,354	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798 231,020	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809 8,886,388
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375 40,444 47,044	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082 65,354 45,013	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798 231,020 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809 8,886,388 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 = 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375 40,444 47,044 927,000	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082 65,354 45,013 1,627,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798 231,020 0 5,526,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 0 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809 8,886,388 0 6,420,250
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375 40,444 47,044	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082 65,354 45,013	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798 231,020 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809 8,886,388 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction Total Capital Outlay	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375 40,444 47,044 927,000 116,500	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082 65,354 45,013 1,627,000 165,500	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798 231,020 0 5,526,500 168,633	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809 8,886,388 0 6,420,250 161,800
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 2,943,152 40,775 269,540 7,290 980,200 564,512 2,594,334 519,527 10,300 200,000 186,650 8,316,280 0 20,000 8,336,280 2,839,255 1,295,660 784,400 272,285 1,341,311 104,588 20,010 478,297 42,069 765,500 7,943,375 40,444 47,044 927,000 116,500 7,500	2002 Budget 2,577,297 105,600 271,040 6,775 1,101,756 560,169 3,381,767 447,280 16,800 200,000 116,875 8,785,359 0 33,750 8,819,109 3,040,832 1,523,751 825,135 243,820 1,084,659 106,663 22,972 427,783 254,967 764,500 8,295,082 65,354 45,013 1,627,000 165,500 7,500	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,022,835 242,242 0 51,000 773,060 1,163,669 6,866,563 926,793 2,500 265,000 91,875 13,405,537 0 0 13,405,537 1,423,850 896,172 2,364,150 127,627 1,733,777 29,000 180,431 331,541 0 133,250 7,219,798 231,020 0 5,526,500 168,633 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,212,236 182,808 0 47,474 2,349,550 1,134,298 6,667,771 959,584 0 265,000 91,675 14,910,396 2,094,499 1,068,359 2,361,227 137,287 2,508,664 33,000 174,487 351,056 25,000 132,809 8,886,388 0 6,420,250 161,800 0

Name of County: MARTIN				Name of County: MCLEOD			
Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: X CP:	Adopted budgets for the following funds: GF:	R&B:	HS: OSR:	DS: CP:
	2001	2001	2002		2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	6,093,300	6,093,300	6,838,180	Property Taxes	0	0	0
All Other Taxes	0 678,783	0 678,783	0 744,230	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	17,350	17,350	17,350	Special Assessments Licenses and Permits	0	0	0
Federal Grants	73,053	73,053	67,343	Federal Grants	0	0	0
State General Purpose Aid	1,021,484	1,021,484	1,028,602	State General Purpose Aid	0	0	0
State Categorical Aid	3,610,000	3,610,000	4,931,262	State Categorical Aid	0	0	0
Charges for Services Fines and Forfeits	189,607 46,000	189,607	203,526	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	520,000	46,000 520,000	43,150 325,374	Interest on Investments	0	0	0
Miscellaneous Revenues	1,462,363	1,462,363	1,669,485	Miscellaneous Revenues	0	0	0
Total Revenues	13,711,940	13,711,940	15,868,502	Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds	0	0	0
	0	0	0	<u> </u>	0	0	0
Total Revenues and Other Sources	13,711,940	13,711,940	15,868,502	Total Revenues and Other Sources		0	0
Current Expenditures General Government	2,766,125	2,766,125	2,638,075	Current Expenditures General Government	0	0	0
Public Safety	1,999,359	1,999,359	2,275,457	Public Safety	0	0	0
Streets and Highways (excluding Const.)	2,390,000	2,390,000	2,750,000	Streets and Highways (excluding Const.)	0	0	0
Sanitation Sanitation	0	0	0	Sanitation Sanitation	0	0	0
Human Services	1,600,000	1,600,000	1,708,338	Human Services	0	0	0
Health	0	0	0	Health	0	0	0
Culture and Recreation	553,934	553,934	591,030	Culture and Recreation	0	0	0
Conservation of Natural Resources Economic Development & Housing	440,134	440,134	442,252	Conservation of Natural Resources Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,870 891,273	11,870 891,273	12,370 1,106,575	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,652,695	10,652,695	11,524,097	Total Current Expenditures	0	0	0
Debt Service - Principal	315,000	315,000	325,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	181,546	181,546	167,214	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,440,000	2,440,000	3,380,000	Streets and Highways Construction	0	0	0
Total Capital Outlay	575,300	575,300	684,622	Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	155,886	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,164,541	14,164,541	16,236,819	Total Expenditures and Other Uses	0	0	0
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Name of County: MEEKER				Name of County: MILLE LACS			
Name of County: MEEKER Adopted budgets for the following funds: GF:	X R&B·X E	IS: X OSR: X	DS: X CP: X	Name of County: MILLE LACS Adopted budgets for the following funds: GF:	X R&B·X F	HS: X OSR: X I	DS:[X] CP:
Name of County: MEEKER Adopted budgets for the following funds: GF:		-	DS: X CP: X	3			DS: X CP:
*	2001	2001	2002	3	2001	2001	2002
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 5,864,352	2001 Amended	2002 Budget 6,502,282	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 7,801,998	2001 Amended	2002 Budget 8,545,819
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 7,801,998 8,500	2001 Amended 0 0	2002 Budget 8,545,819 15,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 5,864,352 7,000	2001 Amended 0 0	2002 Budget 6,502,282 12,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 7,801,998	2001 Amended	2002 Budget 8,545,819
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 5,864,352 7,000 0 29,302 1,350,671	2001 Amended 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922	2001 Amended 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823 4,190,582
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 = 2,209,923 2,467,729 2,503,133	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 = 2,953,554 4,099,714 1,896,883	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 = 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 = 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 = 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 = 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641 13,707,653	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 = 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557 17,450,597	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641 13,707,653 275,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557 17,450,597 215,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641 13,707,653 275,000 269,324	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0 2,000,000 1,378,883	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557 17,450,597 215,000 333,210 3,057,523 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641 13,707,653 275,000 269,324 2,000,000 1,205,107	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0 2,000,000 1,378,883 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557 17,450,597 215,000 333,210 3,057,523 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641 13,707,653 275,000 269,324 2,000,000 1,205,107 0 716,838	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0 2,000,000 1,378,883 0 719,908	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557 17,450,597 215,000 333,210 3,057,523 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 5,864,352 7,000 0 29,302 1,350,671 1,237,452 5,558,941 1,361,042 45,485 400,000 958,889 16,813,134 0 13,950 1,346,838 18,173,922 2,209,923 2,467,729 2,503,133 178,167 4,657,452 838,552 230,685 215,078 146,293 260,641 13,707,653 275,000 269,324 2,000,000 1,205,107	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0 2,000,000 1,378,883 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 7,801,998 8,500 281,250 132,780 3,473,922 1,138,086 5,457,078 1,038,190 28,000 410,000 304,801 20,074,605 0 0 20,074,605 2,953,554 4,099,714 1,896,883 368,600 6,999,995 753,271 152,787 169,236 0 56,557 17,450,597 215,000 333,210 3,057,523 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 349,952 21,420,823 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779 0

Name of County: MORRISON				Name of County: MOWER			
Adopted budgets for the following funds: GF:	X R&B: X H	HS: X OSR: X	DS: X CP:	Adopted budgets for the following funds: GF:	R&B:	HS: OSR:	DS: CP:
	2001	2001	2002		2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,224,048	9,224,048	10,028,470	Property Taxes	0	0	0
All Other Taxes	167,000	167,000	163,000	All Other Taxes	0	0	0
Special Assessments Licenses and Permits	0 158,580	0 158,580	0 143,680	Special Assessments Licenses and Permits	0	0	0
Federal Grants	3,261,085	3,261,085	3,385,831	Federal Grants	0	0	0
State General Purpose Aid	1,951,245	1,951,245	1,995,055	State General Purpose Aid	0	0	0
State Categorical Aid	6,320,178	6,320,178	7,790,675	State Categorical Aid	0	0	0
Charges for Services Fines and Forfeits	3,258,808	3,258,808	3,465,731	Charges for Services Fines and Forfeits	0	0	0
Interest on Investments	0 600,000	0 600,000	600,000	Interest on Investments	0	0	0
Miscellaneous Revenues	552,000	552,000	600,000 516,500	Miscellaneous Revenues	0	0	0
Total Revenues	25,492,944	25,492,944	28,088,942	Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,492,944	25,492,944	28,088,942	Total Revenues and Other Sources	0	0	0
Current Expenditures	2.751.420	2.751.420	2 002 282	Current Expenditures		0	
General Government	3,751,420 3,053,185	3,751,420 3,053,185	3,993,282 2,937,182	General Government	0	0	0
Public Safety Streets and Highways (excluding Const.)	2,966,404	2,966,404	3,053,819	Public Safety Streets and Highways (excluding Const.)	0	0	0
Sanitation Sanitation	2,208,300	2,208,300	1,772,590	Sanitation Sanitation	0	0	0
Human Services	7,728,698	7,728,698	8,416,624	Human Services	0	0	0
Health	1,365,804	1,365,804	1,406,147	Health	0	0	0
Culture and Recreation	404,403	404,403	432,647	Culture and Recreation	0	0	0
Conservation of Natural Resources	342,174	342,174	366,813	Conservation of Natural Resources Economic Development & Housing	0	0	0
Economic Development & Housing Miscellaneous Current Expenditures	84,950 50,000	84,950 50,000	85,500 60,000	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	21,955,338	21,955,338	22,524,604	Total Current Expenditures	0	0	0
Debt Service - Principal	590,000	590,000	735,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	384,577	384,577	394,951	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,645,729	3,645,729	5,016,537	Streets and Highways Construction	0	0	0
Total Capital Outlay	50,000	50,000	50,000	Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,625,644	26,625,644	28,721,092	Total Expenditures and Other Uses	0	0	0
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Name of Country MIDDAY				Nome of County NICOLLET			
Name of County: MURRAY Adopted budgets for the following funds: GE:	V D&B. V L	IS: V OSB: V	DS: V CP: V	Name of County: NICOLLET Adopted budgets for the following funds: GE:	V p&p. V	HS:[Y] OSB:[Y]	DS:\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Name of County: MURRAY Adopted budgets for the following funds: GF:		-	DS: X CP: X	Name of County: NICOLLET Adopted budgets for the following funds: GF:			
*	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,326,720	2001 Amended 3,326,720	2002 Budget 3,615,958	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 8,760,421	2001 Amended 8,760,421	2002 Budget 9,439,744
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 3,326,720 41,200	2001 Amended 3,326,720 41,200	2002 Budget 3,615,958 69,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 8,760,421 0	2001 Amended 8,760,421 0	2002 Budget 9,439,744 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,326,720	2001 Amended 3,326,720	2002 Budget 3,615,958	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 8,760,421	2001 Amended 8,760,421	2002 Budget 9,439,744
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 3,326,720 41,200 421,364 16,830 6,800	2001 Amended 3,326,720 41,200 421,364	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 8,760,421 0 439,676 124,900 2,120,473	2001 Amended 8,760,421 0 439,676	2002 Budget 9,439,744 0 449,259 163,900 2,069,711
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478 7,609,581	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478 7,636,058	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478 7,609,581 135,000	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478 7,636,058 135,000	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478 7,609,581 135,000 166,092 1,965,000 826,438	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478 7,636,058 135,000 166,092 1,965,000 848,227	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734 3,683,280 473,532	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478 7,609,581 135,000 166,092 1,965,000 826,438 0	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478 7,636,058 135,000 166,092 1,965,000 848,227 0	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734 3,683,280 473,532 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0 0 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478 7,609,581 135,000 166,092 1,965,000 826,438 0 78,843	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478 7,636,058 135,000 166,092 1,965,000 848,227 0 78,843	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734 3,683,280 473,532 0 107,650	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0 0 0 0 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0 0 0 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0 0 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 240,074 1,245,276 50,190 118,478 7,609,581 135,000 166,092 1,965,000 826,438 0	2001 Amended 3,326,720 41,200 421,364 16,830 6,800 873,301 3,786,331 236,900 4,700 342,855 870,437 9,927,438 500,000 153,749 279,344 10,860,531 1,531,035 690,835 1,944,461 474,289 981,741 333,202 241,551 1,245,276 75,190 118,478 7,636,058 135,000 166,092 1,965,000 848,227 0	2002 Budget 3,615,958 69,500 608,754 17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734 3,683,280 473,532 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 0 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0 0	2001 Amended 8,760,421 0 439,676 124,900 2,120,473 1,135,921 4,724,722 1,054,003 190,341 456,500 744,361 19,751,318 0 200,000 19,951,318 4,524,398 2,203,214 3,848,909 0 6,126,372 970,257 363,795 107,663 105,160 1,239,948 19,489,716 461,602 0 0 0 0 0	2002 Budget 9,439,744 0 449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0 0 0

Name of County: NOBLES				Name of County: NORMAN			
Adopted budgets for the following funds: GF:	2001		DS: X CP:	Adopted budgets for the following funds: GF:	X R&B: X F	IS: X OSR: X 1	DS: CP: 2002
	Budget	2001 Amended	Budget		Budget	Amended	Budget
Revenues: Property Taxes	5,842,440	5,842,440	6,242,969	Revenues: Property Taxes	2,679,648	0	2,828,643
All Other Taxes	25,800	25,800	37,600	All Other Taxes	91,000	0	84,000
Special Assessments	0	0	0	Special Assessments	260,000	0	260,000
Licenses and Permits	126,860	126,860	159,360	Licenses and Permits	600	0	600
Federal Grants	1,932,503 924,343	1,932,503	2,220,578 929,811	Federal Grants	0 591,879	0	0 592,006
State General Purpose Aid State Categorical Aid	5,458,134	924,343 5,458,134	6,785,353	State General Purpose Aid State Categorical Aid	2,945,000	0	2,895,000
Charges for Services	867,014	867,014	1,053,368	Charges for Services	10,000	0	10,000
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	0
Interest on Investments	500,000	500,000	550,000	Interest on Investments	180,000	0	140,000
Miscellaneous Revenues	659,909	659,909	831,387	Miscellaneous Revenues	1,794,021	0	2,006,650
Total Revenues	16,337,003 0	16,337,003 0	18,810,426 0	Total Revenues	8,552,148 0	0	8,816,899 0
Proceeds from Bond Sales Other Financing Sources	912,912	912,912	16,000	Proceeds from Bond Sales Other Financing Sources	0	0	0
Transfers from Other Funds	600	600	1,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,250,515	17,250,515	18,827,426	Total Revenues and Other Sources	8,552,148	0	8,816,899
Current Expenditures =	=======================================	=======================================	10,027,120	Current Expenditures =	=======================================		0,010,077
General Government	2,373,948	2,373,948	2,742,846	General Government	983,723	0	1,116,151
Public Safety	1,611,982	1,611,982	1,890,378	Public Safety	673,897	0	701,195
Streets and Highways (excluding Const.)	1,460,199	1,460,199	1,519,846	Streets and Highways (excluding Const.)	927,087	0	977,287
Sanitation	216,500	216,500	208,000	Sanitation	399,407	0	377,830
Human Services	5,412,527	5,412,527	5,766,287	Human Services	1,894,539	0	2,021,928
Health	100,823	100,823	100,823	Health	99,352	0	98,195
Culture and Recreation Conservation of Natural Resources	589,220	589,220	583,015	Culture and Recreation Conservation of Natural Resources	98,332	· ·	88,688
Economic Development & Housing	207,964 181,910	207,964 181,910	248,312 168,800	Economic Development & Housing	238,502 0	0	247,226 0
Miscellaneous Current Expenditures	4,500	4,500	31,835	Miscellaneous Current Expenditures	349,735	0	330,230
Total Current Expenditures	12,159,573	12,159,573	13,260,142	Total Current Expenditures	5,664,574	0	5,958,730
Debt Service - Principal	0	0	0	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	1,005,645	1,005,645	1,025,559	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,138,595	2,138,595	4,107,686	Streets and Highways Construction	2,945,000	0	2,895,000
Total Capital Outlay	1,946,702	1,946,702	434,039	Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,250,515	17,250,515	18,827,426	Total Expenditures and Other Uses	8,609,574	0	8,853,730
Name of County: OLMSTED				Name of County: OTTER TAIL			
Name of County: OLMSTED Adopted budgets for the following funds: GF:	2001	2001	DS: CP: 2002 Budget	Name of County: OTTER TAIL Adopted budgets for the following funds: GF:	2001	2001	DS: X CP: X 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 39,983,632	2001 Amended 39,983,635	2002 Budget 44,581,753	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 13,958,967 511,350	2001 Amended 0	2002 Budget 15,692,331 513,790
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 39,983,632 465,000	2001 Amended 39,983,635 156,500	2002 Budget 44,581,753 335,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192	2001 Amended 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 0	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 0 346,044	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 0	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450 5,630,322	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 960,666 111,273,225 0 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 = 5,920,450 5,630,322 4,716,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 0 346,044 111,619,269 16,343,541 6,453,813 0 44,687,604 6,707,610	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,565,635
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679 1,887,988	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310 1,887,988	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789 2,036,661	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256 55,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,565,635 60,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679 1,887,988 1,101,538	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310 1,887,988 1,152,523	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789 2,036,661 1,007,249	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256 55,000 82,718	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,565,635 60,000 75,993
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679 1,887,988	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310 1,887,988	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789 2,036,661	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256 55,000 82,718 6,369,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,565,635 60,000 75,993 8,766,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679 1,887,988 1,101,538 15,736,287	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310 1,887,988 1,152,523 8,100,612	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789 2,036,661 1,007,249 11,574,911	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256 55,000 82,718	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,565,635 60,000 75,993
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679 1,887,988 1,101,538 15,736,287 0	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310 1,887,988 1,152,523 8,100,612 0	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789 2,036,661 1,007,249 11,574,911 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256 55,000 82,718 6,369,000 2,385,858	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,565,635 60,000 75,993 8,766,000 3,082,392
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 39,983,632 465,000 0 1,386,784 13,159,120 6,583,851 30,201,585 14,763,327 702,600 3,066,660 960,666 111,273,225 0 346,044 111,619,269 16,348,269 16,343,541 6,453,813 0 44,687,604 6,707,610 2,251,165 684,942 125,735 0 93,602,679 1,887,988 1,101,538 15,736,287 0 0	2001 Amended 39,983,635 156,500 0 1,293,266 12,390,653 6,583,851 22,835,347 14,471,738 604,614 2,130,777 1,299,803 101,750,184 0 0 548,182 102,298,366 15,905,778 15,509,255 6,464,042 0 43,659,192 6,423,533 2,182,753 782,022 125,735 0 91,052,310 1,887,988 1,152,523 8,100,612 0	2002 Budget 44,581,753 335,000 0 1,552,776 11,076,536 6,177,004 33,293,609 16,799,595 640,600 2,621,080 1,131,334 118,209,287 0 0 527,916 118,737,203 17,995,712 17,526,859 6,871,304 0 52,320,947 7,337,017 2,466,862 681,353 125,735 0 105,325,789 2,036,661 1,007,249 11,574,911 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 13,958,967 511,350 54,100 208,150 4,493,192 8,106,015 8,986,000 2,200,046 230,068 1,130,000 1,262,455 41,140,343 0 0 286,932 41,427,275 5,920,450 5,630,322 4,716,000 0 13,182,268 1,568,226 352,030 522,027 7,061 860,872 32,759,256 55,000 82,718 6,369,000 2,385,858 6,886	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 15,692,331 513,790 169,360 291,680 5,382,832 9,457,890 9,446,000 2,312,678 108,968 1,342,000 1,282,545 46,000,074 0 4,932 46,005,006 7,013,421 6,093,103 4,520,500 0 14,261,400 1,679,347 386,279 628,917 37,512 945,156 35,665,635 60,000 75,993 8,766,000 3,082,392 10,238

Name of County: PENNINGTON Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X 1	DS: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X 1	OS: X CP:
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Revenues:				Revenues:			
Property Taxes	4,151,149	0	4,373,191	Property Taxes	7,443,792 916,900	0	8,804,246
All Other Taxes	181,640 150,000	0	188,157 150,000	All Other Taxes Special Assessments	910,900	0	681,800 0
Special Assessments Licenses and Permits	2,750	0	2,350	Licenses and Permits	18,250	0	54,475
Federal Grants	1,150,000	0	1,340,000	Federal Grants	2,309,342	0	2,554,003
State General Purpose Aid	681,320	0	667,417	State General Purpose Aid	1,203,654	0	3,597,779
State Categorical Aid	5,303,455	0	4,265,549	State Categorical Aid	8,066,193	0	9,853,646
Charges for Services	1,125,150	0	1,300,299	Charges for Services	4,115,404	0	1,745,843
Fines and Forfeits	19,500	0	28,000	Fines and Forfeits	282,488	0	1,324,254
Interest on Investments	175,000	0	125,000	Interest on Investments	523,889	0	435,527
Miscellaneous Revenues Total Revenues	392,148	0	441,501	Miscellaneous Revenues Total Revenues	1,193,250		1,221,626
	13,332,112	0	12,881,464		26,073,162	0	30,273,199
Proceeds from Bond Sales Other Financing Sources	0 58,000	0	300,000 61,500	Proceeds from Bond Sales Other Financing Sources	0	0	1,173,100
Transfers from Other Funds	58,000 0	0	01,300	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources				Total Revenues and Other Sources			
_	13,390,112		13,242,964	_	26,073,162		31,446,299
Current Expenditures	1 205 000	0	1 472 226	Current Expenditures	2.050.602	0	2 456 272
General Government	1,395,999	0	1,472,236	General Government	3,050,692 4,500,539	0	3,456,272
Public Safety	2,057,418	0	2,139,852	Public Safety		0	4,973,761 3,570,960
Streets and Highways (excluding Const.)	1,708,547 115,000	0	1,886,508 179,500	Streets and Highways (excluding Const.)	3,935,655 187,531	0	434,013
Sanitation			4,320,000	Sanitation			8,544,916
Human Services	4,302,000	0		Human Services	6,776,784 819,944	0	
Health Culture and Recreation	46,713 78,800	0	47,813	Health Culture and Recreation	201,139	0	0
Conservation of Natural Resources	/8,800 437,714	0	83,483	Conservation of Natural Resources	344,033	0	224,848
Economic Development & Housing	16,165	0	439,038 56,200	Economic Development & Housing	12,490	0	346,818
Miscellaneous Current Expenditures	106,800	0	106,550	Miscellaneous Current Expenditures	417,391	0	46,515 883,765
Total Current Expenditures	10,265,156	0	10,731,180	Total Current Expenditures	20,246,198	0	22,481,868
•		0	210,000	•		0	680,025
Debt Service - Principal	210,000	0		Debt Service - Principal	492,339	0	
Interest and Fiscal Charges	131,751		121,927	Interest and Fiscal Charges	102,500		70,000
Streets and Highways Construction	2,500,000	0	1,477,175	Streets and Highways Construction	5,320,000	0	7,998,048
Total Capital Outlay	320,246	0	593,693	Total Capital Outlay	0	0	0
Other Financing Uses Transfers to Other Funds	0	0	0	Other Financing Uses Transfers to Other Funds	0	0	0
_		0	0	_		0	
Total Expenditures and Other Uses	13,427,153		13,133,975	Total Expenditures and Other Uses	26,161,037		31,229,941
Name of County: PIPESTONE Adopted budgets for the following funds: GF:	-	IS: X OSR:	DS: CP:	Name of County: POLK Adopted budgets for the following funds: GF:		HS: X OSR: X I	OS: CP:
Adopted budgets for the following funds: GF:	X R&B: X H 2001 Budget	IS: X OSR: 1 2001 Amended	DS: CP: 2002 Budget	Adopted budgets for the following funds: GF:	X R&B: X I 2001 Budget	HS: X OSR: X 1 2001 Amended	OS: CP: 2002 Budget
Adopted budgets for the following funds: GF:	2001	2001	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001	2002
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,750,662	2001 Amended	2002 Budget 3,931,611	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,750,662 2,500	2001 Amended 0 0	2002 Budget 3,931,611 4,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 11,842,443 0	2001 Amended 0 0	2002 Budget 12,267,331
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 3,750,662 2,500 90,000	2001 Amended 0 0 0 0	2002 Budget 3,931,611 4,500 90,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 11,842,443 0 1,325,000	2001 Amended 0 0 0	2002 Budget 12,267,331 0 1,488,626
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 3,750,662 2,500 90,000 2,120	2001 Amended 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749	2001 Amended 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904	2001 Amended 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0 2,981,232	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0 2,981,232 35,153,648	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091 60,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318 162,122	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 11,842,443	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091 60,000 155,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318 162,122 158,053	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0 2,981,232 35,153,648 450,000 176,020	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000 148,628
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091 60,000 1,599,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318 162,122 158,053 184,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0 2,981,232 35,153,648 450,000 176,020 6,000,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000 148,628 6,420,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091 60,000 1,590,000 343,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318 162,122 158,053 184,000 166,015	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0 2,981,232 35,153,648 450,000 176,020 6,000,000 1,535,644	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000 148,628
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091 60,000 1,299,000 343,500 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318 162,122 158,053 184,000 166,015 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 450,000 176,020 6,000,000 1,535,644 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000 148,628 6,420,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 3,750,662 2,500 90,000 2,120 678,693 1,222,927 2,119,000 618,975 35,500 348,000 320,506 9,188,883 0 0 860,451 10,049,334 1,257,300 1,319,146 1,331,000 154,446 2,979,133 213,947 120,459 176,377 50,000 286,283 7,888,091 60,000 1,590,000 343,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,841,419 731,504 79,400 300,000 1,347,265 10,690,342 0 0 10,690,342 1,391,878 1,401,372 2,663,500 154,799 3,262,409 162,048 159,732 319,906 50,000 161,674 9,727,318 162,122 158,053 184,000 166,015	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 11,842,443 0 1,325,000 14,000 5,581,603 1,494,749 16,622,904 5,495,552 25,000 375,000 59,000 42,835,251 0 0 42,835,251 6,924,807 3,909,195 5,249,781 606,872 12,700,593 2,145,983 242,239 392,946 0 2,981,232 35,153,648 450,000 176,020 6,000,000 1,535,644	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000 148,628 6,420,000

Name of County: POPE				Name of County: RAMSEY			
Adopted budgets for the following funds: GF:	2001	S: X OSR: X 2001	DS: X CP: 2002	Adopted budgets for the following funds: GF:	X R&B: 1	HS: X OSR: X 2001	DS: X CP: X 2002
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues: Property Taxes	3,275,416	0	3,653,665	Revenues: Property Taxes	163,389,201	163.014.268	173,011,004
All Other Taxes	25,000	0	0	All Other Taxes	3,165,000	3,165,000	3,170,000
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	21,885	0	21,985	Licenses and Permits	1,130,234	1,171,723	1,167,065
Federal Grants	701,841	0	861,480	Federal Grants	69,581,347	78,644,223	79,031,767
State General Purpose Aid State Categorical Aid	814,714 4,055,951	0	841,940 3,622,878	State General Purpose Aid State Categorical Aid	14,549,160 91,055,140	14,924,093 96,570,852	13,629,527 106,270,241
Charges for Services	1,185,996	0	1,305,219	Charges for Services	49,582,277	50,440,864	56,376,607
Fines and Forfeits	0	0	0	Fines and Forfeits	3,297,118	3,308,297	2,949,728
Interest on Investments	300,000	0	300,000	Interest on Investments	14,071,309	14,078,464	14,093,767
Miscellaneous Revenues	388,578	0	218,953	Miscellaneous Revenues	11,912,191	13,797,756	14,190,028
Total Revenues	10,769,381 0	0	10,826,120 0	Total Revenues	421,732,977	439,115,540	463,889,734
Proceeds from Bond Sales Other Financing Sources	0	0	0	Proceeds from Bond Sales Other Financing Sources	11,210,000	11,210,000	34,713,833
Transfers from Other Funds	0	0	0	Transfers from Other Funds	10,312,968	10,312,968	2,541,799
Total Revenues and Other Sources	10,769,381	0	10,826,120	Total Revenues and Other Sources	443,255,945	460,638,508	501,145,366
Current Expenditures =				Current Expenditures =			
General Government	2,176,764	0	2,453,698	General Government	66,345,709	70,504,849	71,274,059
Public Safety	1,271,554	0	1,532,079	Public Safety	75,519,225	78,194,667	81,101,596
Streets and Highways (excluding Const.)	1,741,948	0	1,780,301	Streets and Highways (excluding Const.)	12,004,386	11,978,905	12,523,669
Sanitation	2 406 780	0	0 2,898,707	Sanitation	15,408,609	15,908,143	16,250,560 177,280,673
Human Services Health	2,406,780 703,627	0	751,389	Human Services Health	165,997,109 24,592,277	176,519,710 28,401,930	25,219,217
Culture and Recreation	53,373	0	58,038	Culture and Recreation	15,817,583	15,911,549	16,500,139
Conservation of Natural Resources	186,181	0	206,505	Conservation of Natural Resources	1,292,864	1,368,156	1,348,503
Economic Development & Housing	0	0	0	Economic Development & Housing	21,572,974	21,709,397	25,916,937
Miscellaneous Current Expenditures	174,812	0	320,998	Miscellaneous Current Expenditures	1,712,854	1,461,649	900,000
Total Current Expenditures	8,715,039	0	10,001,715	Total Current Expenditures	400,263,590	421,958,955	428,315,353
Debt Service - Principal	15,000	0	132,705	Debt Service - Principal	12,005,257	12,005,257	13,370,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	7,027,025	7,027,025	7,255,233
Streets and Highways Construction	2,221,300	0	2,056,800	Streets and Highways Construction	19,112,068	19,116,771	24,016,053
Total Capital Outlay Other Financing Uses	0	0	0	Total Capital Outlay Other Financing Uses	17,719,696 0	17,892,641 0	40,037,519 0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	460,987	460,987	519,384
Total Expenditures and Other Uses	10,951,339	0	12,191,220	Total Expenditures and Other Uses	456,588,623	478,461,636	513,513,542
=	10,731,337		12,171,220	=	430,300,023		313,313,342
Name of County: RED LAKE				Name of County: REDWOOD			
Name of County: RED LAKE Adopted budgets for the following funds: GF:	R&B: H	S: OSR:	DS: CP:	Name of County: REDWOOD Adopted budgets for the following funds: GF:	X R&B: X	HS: X OSR: X	DS: CP:
	2001	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF:		-	\Box	Adopted budgets for the following funds: GF:			
	2001 Budget	2001	2002		2001	2001	2002
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 5,916,984 43,750	2001 Amended 5,916,984 43,750	2002 Budget 6,217,840 45,900
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 0 0 0	2001 Amended	2002 Budget 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 5,916,984 43,750 208,275	2001 Amended 5,916,984 43,750 208,275	2002 Budget 6,217,840 45,900 207,821
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget	2001 Amended	2002 Budget 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 5,916,984 43,750 208,275 19,000	2001 Amended 5,916,984 43,750 208,275 19,000	2002 Budget 6,217,840 45,900 207,821 19,100
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 0 0 0 0 0	2001 Amended	2002 Budget 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 5,916,984 43,750 208,275	2001 Amended 5,916,984 43,750 208,275	2002 Budget 6,217,840 45,900 207,821
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 0 0 0 0 0 0 0	2001 Amended	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0	2002 Budget 6,217,840
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0	2002 Budget 6,217,840
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0,0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 0	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 3,122,000	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 3,122,000	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636 0 0 3,634,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 0	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 3,122,000 324,463	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 17,070,000 12,894,365 0 3,122,000 324,463	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636 0 0 3,634,000 697,031
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 0 3,122,000 324,463 0	2001 Amended 5,916,984 43,750 208,275 19,000 2,287,158 1,075,603 3,872,237 1,046,309 0 237,000 180,673 14,886,989 0 0 14,886,989 1,855,511 1,473,044 1,560,000 201,174 4,465,562 1,118,272 104,762 382,340 26,700 1,707,000 12,894,365 0 3,122,000 324,463 0	2002 Budget 6,217,840 45,900 207,821 19,100 2,305,327 1,068,032 4,423,095 1,121,366 0 259,000 258,173 15,925,654 0 0 15,925,654 2,017,343 1,644,765 2,030,000 241,757 4,606,169 1,200,121 109,392 397,389 26,700 1,213,000 13,486,636 0 0 3,634,000 697,031 0

Name of County: RENVILLE	V Dep. V	ic. V ocn. V i	DC. I X/ LCD. I X/ L	A d	V Dep. VII	IC. V OCD. V	DC. V CD. W
Adopted budgets for the following funds: GF:	2001	2001	DS: X CP: X 2002	Adopted budgets for the following funds: GF:	2001	2001	DS: X CP: X 2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	6,438,696	0	7,240,651	Property Taxes	10,815,564	10,815,564	11,463,416
All Other Taxes	37,250	0	67,800	All Other Taxes	233,000	233,000	228,000
Special Assessments	128,578 37,500	0	128,500 25,500	Special Assessments	414,000 354,400	414,000 354,400	427,000 494,310
Licenses and Permits Federal Grants	1,963,539	0	2,069,333	Licenses and Permits Federal Grants	2,900,264	2,900,264	3,031,376
State General Purpose Aid	963,940	0	964,147	State General Purpose Aid	1,667,418	1,667,418	1,555,949
State Categorical Aid	5,799,602	0	6,741,626	State Categorical Aid	8,272,650	8,272,650	8,339,847
Charges for Services Fines and Forfeits	1,549,765	0	2,143,715	Charges for Services	3,767,897	3,767,897	4,110,771
Interest on Investments	30,000	0	0	Fines and Forfeits Interest on Investments	477,750	477,750	440,420
Miscellaneous Revenues	283,000 901,947	0	290,000 1,205,321	Miscellaneous Revenues	880,000 1,165,416	880,000 1,165,416	880,000 1,176,162
Total Revenues	18,133,817		20,876,593	Total Revenues	30,948,359	30,948,359	32,147,251
Proceeds from Bond Sales	0	0	781,000	Proceeds from Bond Sales	2,170,000	2,170,000	0
Other Financing Sources	272,946	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	99,715	0	0	Transfers from Other Funds	352,460	352,460	352,460
Total Revenues and Other Sources	18,506,478	0	21,657,593	Total Revenues and Other Sources	33,470,819	33,470,819	32,499,711
Current Expenditures =				Current Expenditures =			
General Government	3,089,180	0	3,551,055	General Government	5,521,164	5,521,164	5,852,397
Public Safety	1,247,309	0	1,335,958	Public Safety	5,626,030	5,626,030	5,950,833
Streets and Highways (excluding Const.)	3,102,400	0	3,702,000	Streets and Highways (excluding Const.)	2,510,827	2,510,827	2,536,718
Sanitation	821,824	0	806,520	Sanitation	1,877,890	1,877,890	2,030,195
Human Services	5,328,147	0	6,167,682	Human Services	8,947,838	8,947,838	8,740,239
Health	1,134,412	0	1,134,415	Health	2,202,154	2,202,154	2,428,822
Culture and Recreation Conservation of Natural Resources	265,044	0	223,150	Culture and Recreation Conservation of Natural Resources	545,940	545,940	589,140
Economic Development & Housing	331,062 55,000	0	298,127 0	Economic Development & Housing	353,462 33,054	353,462 33,054	407,643 61,264
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	0	0	01,204
Total Current Expenditures	15,374,378	0	17,218,907	Total Current Expenditures	27,618,359	27,618,359	28,597,251
Debt Service - Principal	235,000	0	680,000	Debt Service - Principal	400,000	400,000	455,000
Interest and Fiscal Charges	45,000	0	141,583	Interest and Fiscal Charges	480,000	480,000	445,000
Streets and Highways Construction	2,852,100	0	3,880,000	Streets and Highways Construction	2,450,000	2,450,000	2,600,000
Total Capital Outlay	0	0	20,000	Total Capital Outlay	2,170,000	2,170,000	215,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	352,460	352,460	352,460
Total Expenditures and Other Uses	18,506,478	0	21,940,490	Total Expenditures and Other Uses	33,470,819	33,470,819	32,664,711
Name of County: ROCK	[V] p & p. [V] 1	re.V oep.V i	De CD CD	Name of County: ROSEAU	V D & D. V I	IE.V OED.V	De. Cp. C
Adopted budgets for the following funds: GF:	X R&B: X H 2001 Budget	IS: X OSR: X I 2001 Amended	DS: CP: 2002 Budget	Adopted budgets for the following funds: GF:	X R&B: X F	HS: X OSR: X 1	DS: CP: 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001	2001 Amended 2,764,593	2002 Budget 2,864,813	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,273,426	2001 Amended	2002 Budget 3,523,169
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 2,764,593	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 2,764,593 0 153,742 58,572	2001 Amended 2,764,593 0 153,742 58,572	2002 Budget 2,864,813 0 184,098 58,567	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 3,273,426 0 450,000 3,455	2001 Amended 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,764,593 0 153,742 58,572 266,095	2001 Amended 2,764,593 0 153,742 58,572 266,095	2002 Budget 2,864,813 0 184,098 58,567 258,648	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 3,273,426 0 450,000 3,455 797,151	2001 Amended 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0	2002 Budget 2,864,813	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0 26,825	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0 28,425
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0 26,825	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0 28,425
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0 26,825 12,059,872	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 = 1,250,438 971,436 1,669,548	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597 2,800,348	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597 2,800,348 364,915 940,128 69,286	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694	2002 Budget 2,864,813	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597 2,800,348 364,915 940,128 69,286 198,306 105,819 0 695,511	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794 8,612,053	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597 2,800,348 364,915 940,128 69,286 198,306 105,819 0 695,511 7,623,762 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252 9,869,114
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597 2,800,348 364,915 940,128 69,286 198,306 105,819 0 695,511 7,623,762 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794 8,612,053 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252 9,869,114 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0	2002 Budget 2,864,813 0 184,098 58,567 258,648 590,429 3,978,502 369,894 0 223,900 279,624 8,808,475 0 665,887 0 9,474,362 1,415,852 1,033,597 2,800,348 364,915 940,128 69,286 198,306 105,819 0 695,511 7,623,762 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794 8,612,053 0 0 2,570,027	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252 9,869,114 0 0 2,450,462
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0 2,981,400	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794 8,612,053 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252 9,869,114 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0 2,981,400 0	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794 8,612,053 0 0 2,570,027 1,173,448	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 340,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252 9,869,114 0 0 2,450,462 963,053
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0 2,981,400 0 0	2001 Amended 2,764,593 0 153,742 58,572 266,095 590,303 3,978,502 390,408 0 223,900 244,699 8,670,814 0 606,647 0 9,277,461 1,250,438 971,436 1,669,548 336,046 1,043,281 51,013 197,694 96,038 0 680,567 6,296,061 0 0 2,981,400 0 0	2002 Budget 2,864,813	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,273,426 0 450,000 3,455 797,151 1,795,349 3,957,027 1,154,016 4,000 340,000 258,623 12,033,047 0 0 26,825 12,059,872 1,321,406 1,043,542 1,741,179 842,925 2,239,460 0 196,138 284,058 26,551 916,794 8,612,053 0 0 2,570,027 1,173,448 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,523,169 0 450,000 4,815 835,762 2,621,028 3,725,000 1,041,190 4,000 694,350 13,239,314 0 28,425 13,267,739 1,711,802 1,120,121 2,779,538 850,896 2,553,393 0 212,758 308,803 1,551 330,252 9,869,114 0 0 2,450,462 963,053 0

Name of County: SCOTT Adopted budgets for the following funds: GF:	X R&B: X H	HS: X OSR: X	DS: X CP: X	Name of County: SHERBURNE Adopted budgets for the following funds: GF:	X R&B: X	HS: X OSR: X	DS: X CP: X
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Revenues:	26,132,741	26,132,741	28,650,186	Revenues:	20,696,544	20,696,544	23,516,580
Property Taxes All Other Taxes	865,840	865,840	1,021,645	Property Taxes All Other Taxes	465,020	465,020	449,520
Special Assessments	0	0	0	Special Assessments	0	350,000	352,115
Licenses and Permits	1,515,252	1,515,252	1,637,024	Licenses and Permits	599,070	599,070	619,020
Federal Grants	7,662,506	7,662,506	6,421,457	Federal Grants	3,178,982	3,178,982	3,515,375
State General Purpose Aid State Categorical Aid	5,561,741 10,027,769	5,561,741 10,027,769	5,449,814 10,600,780	State General Purpose Aid State Categorical Aid	1,513,512 5,802,878	1,513,512 5,802,878	1,530,265 6,988,588
Charges for Services	5,454,240	5,454,240	6,429,901	Charges for Services	2,936,774	2,586,774	5,226,406
Fines and Forfeits	559,758	559,758	605,342	Fines and Forfeits	729,321	729,321	584,000
Interest on Investments	3,050,000	3,050,000	2,500,000	Interest on Investments	1,750,000	1,750,000	2,000,000
Miscellaneous Revenues	1,809,379	1,809,379	2,657,555	Miscellaneous Revenues	582,936	582,936	574,204
Total Revenues	62,639,226	62,639,226	65,973,704	Total Revenues	38,255,037	38,255,037	45,356,073
Proceeds from Bond Sales Other Financing Sources	0	0	0 1,900,000	Proceeds from Bond Sales Other Financing Sources	0	0	2,217,500
Transfers from Other Funds	0	0	868,493	Transfers from Other Funds	1,239,122	1,239,122	1,225,596
Total Revenues and Other Sources	62,639,226	62,639,226	68,742,197	Total Revenues and Other Sources	39,494,159	39,494,159	48,799,169
Current Expenditures =	02,039,220	=======================================	08,742,197	Current Expenditures =	=======================================	=======================================	40,799,109
General Government	16,101,596	16,101,596	17,048,584	General Government	8,751,224	8,751,224	9,126,649
Public Safety	8,059,842	8,059,842	8,686,932	Public Safety	7,618,083	7,618,083	8,675,915
Streets and Highways (excluding Const.)	3,332,983	3,332,983	3,612,721	Streets and Highways (excluding Const.)	3,449,343	3,449,343	3,012,423
Sanitation	0	0	0	Sanitation	845,742	845,742	881,473
Human Services	14,268,194	14,268,194	16,148,541	Human Services	10,976,818	10,976,818	11,699,991
Health	2,258,921	2,258,921	2,403,961	Health	1,227,609	1,227,609	1,364,902
Culture and Recreation Conservation of Natural Resources	2,087,447	2,087,447	2,258,086	Culture and Recreation Conservation of Natural Resources	1,323,343	1,323,343	1,190,775
Economic Development & Housing	437,089 793,599	437,089 793,599	486,760 826,597	Economic Development & Housing	595,034 215,651	595,034 215,651	645,193 204,229
Miscellaneous Current Expenditures	0	193,399	020,397	Miscellaneous Current Expenditures	669,063	669,063	571,853
Total Current Expenditures	47,339,671	47,339,671	51,472,182	Total Current Expenditures	35,671,910	35,671,910	37,373,403
Debt Service - Principal	1,215,000	1,215,000	1,450,000	Debt Service - Principal	155,800	155,800	190,000
Interest and Fiscal Charges	1,079,813	1,079,813	1,263,856	Interest and Fiscal Charges	431,095	431,095	941,811
Streets and Highways Construction	10,486,342	10,486,342	11,532,159	Streets and Highways Construction	2,025,000	2,025,000	4,321,256
Total Capital Outlay	2,268,400	2,268,400	2,874,000	Total Capital Outlay	2,995,354	2,995,354	5,349,478
Other Financing Uses	250,000	250,000	150,000	Other Financing Uses	0	0	1,024,014
Transfers to Other Funds	0	0	0	Transfers to Other Funds	105,000	105,000	0
Total Expenditures and Other Uses	62,639,226	62,639,226	68,742,197	Total Expenditures and Other Uses	41,384,159	41,384,159	49,199,962
Name of County: SIBLEY Adopted budgets for the following funds: GF:	X R&B: X F 2001 Budget	HS: X OSR: 2001 Amended	DS: X CP: 2002 Budget		X R&B: X 1 2001 Budget	HS: X OSR: X 2001 Amended	DS: X CP: X 2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001	2001 Amended	2002
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001	2002	Adopted budgets for the following funds: GF:	2001 Budget	2001	2002 Budget
Adopted budgets for the following funds: GF: Revenues:	2001 Budget 5,786,595 73,500 121,000	2001 Amended 5,786,595 73,500 121,000	2002 Budget 6,157,448 78,500 121,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 62,018,974 2,794,010 0	2001 Amended 61,967,356 3,634,000 0	2002 Budget 69,122,379 3,584,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 5,786,595 73,500 121,000 29,200	2001 Amended 5,786,595 73,500 121,000 29,200	2002 Budget 6,157,448 78,500 121,000 29,400	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 62,018,974 2,794,010 0 146,570	2001 Amended 61,967,356 3,634,000 0 142,070	2002 Budget 69,122,379 3,584,000 0 144,070
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448	2002 Budget 	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 340,000 309,000 16,179,112 0 244,340	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 = 2,189,164 1,347,684 2,064,343	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 = 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123 301,860 11,667,112 330,000	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282 301,860 12,387,679 330,000	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794 690,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051 0 163,188,619 3,092,900	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306 0 175,661,102 3,727,900	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458 3,896,200
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123 301,860 11,667,112 330,000 275,000	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282 301,860 12,387,679	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794 690,000 292,534	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051 0 163,188,619 3,092,900 1,145,234	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306 0 175,661,102	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458 3,896,200 1,591,924
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123 301,860 11,667,112 330,000 2,75,000 2,396,387	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282 301,860 12,387,679 330,000 275,000 2,396,387	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794 690,000 292,534 2,584,640	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051 0 163,188,619 3,092,900 1,145,234 9,252,924	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306 0 175,661,102 3,727,900 1,487,498 17,796,150	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458 3,896,200 1,591,924 22,612,195
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123 301,860 11,667,112 330,000 275,000 2,396,387 658,663	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282 301,860 12,387,679 330,000 275,000 2,396,387 856,693	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794 690,000 292,534 2,584,640 306,484	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051 0 163,188,619 3,092,900 1,145,234 9,252,924 4,051,481	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306 0 175,661,102 3,727,900 1,487,498 17,796,150 19,501,502	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458 3,896,200 1,591,924 22,612,195 4,327,313
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123 301,860 11,667,112 330,000 275,000 2,396,387 658,663 0	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282 301,860 12,387,679 330,000 275,000 2,396,387 856,693 0	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794 690,000 292,534 2,584,640 306,484 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051 0 163,188,619 3,092,900 1,145,234 9,252,924 4,051,481 0	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306 0 175,661,102 3,727,900 1,487,498 17,796,150 19,501,502 0	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458 3,896,200 1,591,924 22,612,195 4,327,313 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 5,786,595 73,500 121,000 29,200 1,429,463 1,161,837 4,909,448 981,500 74,300 340,000 76,100 14,982,943 0 202,219 0 15,185,162 2,189,164 1,347,684 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 254,123 301,860 11,667,112 330,000 275,000 2,396,387 658,663	2001 Amended 5,786,595 73,500 121,000 29,200 1,641,163 1,161,837 4,918,448 981,500 76,900 340,000 642,100 15,772,243 0 331,516 0 16,103,759 2,228,282 1,381,974 2,064,343 172,087 3,601,487 1,080,067 287,344 368,953 901,282 301,860 12,387,679 330,000 275,000 2,396,387 856,693	2002 Budget 6,157,448 78,500 121,000 29,400 1,776,946 1,107,403 5,128,199 1,050,316 80,900 340,000 309,000 16,179,112 0 244,340 0 16,423,452 2,278,717 1,465,222 2,145,469 168,159 3,716,403 1,206,299 261,384 360,689 625,483 356,969 12,584,794 690,000 292,534 2,584,640 306,484	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 62,018,974 2,794,010 0 146,570 26,181,120 20,949,376 50,047,315 8,037,019 1,630,909 2,810,500 1,731,444 176,347,237 0 0 1,139,498 177,486,735 27,539,354 27,158,277 27,370,562 0 68,655,503 6,705,074 801,135 835,663 4,123,051 0 163,188,619 3,092,900 1,145,234 9,252,924 4,051,481	2001 Amended 61,967,356 3,634,000 0 142,070 31,091,231 21,000,994 61,321,282 7,571,859 1,625,909 2,805,500 9,347,093 200,507,294 13,798,088 0 2,252,383 216,557,765 27,903,143 28,154,715 27,357,163 0 69,225,413 7,319,551 866,503 6,089,308 8,745,306 0 175,661,102 3,727,900 1,487,498 17,796,150 19,501,502	2002 Budget 69,122,379 3,584,000 0 144,070 27,804,241 20,188,741 65,559,670 7,841,977 1,680,909 2,805,500 8,599,757 207,331,244 0 0 1,034,910 208,366,154 31,210,231 29,919,075 27,845,996 0 71,008,876 7,078,143 925,749 5,813,107 4,285,281 0 178,086,458 3,896,200 1,591,924 22,612,195 4,327,313

Name of County: STEARNS				Name of County: STEELE			
Adopted budgets for the following funds: GF:	2001	2001	DS: X CP:	Adopted budgets for the following funds: GF:	X R&B: X H 2001	IS: X OSR: 1	DS: X CP:
D.	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	32,681,911	32,889,711	36,098,740	Revenues: Property Taxes	8,626,724	0	9.480.709
All Other Taxes	452,800	117,500	136,100	All Other Taxes	14,100	0	14,100
Special Assessments	234,649	227,449	165,365	Special Assessments	0	Ö	0
Licenses and Permits	425,315	420,139	391,875	Licenses and Permits	125,150	0	117,800
Federal Grants	7,472,366	10,689,552	14,629,180	Federal Grants	2,261,708	0	3,393,078
State General Purpose Aid	4,425,268	4,425,268	4,545,685	State General Purpose Aid	1,318,022	0	1,218,683
State Categorical Aid Charges for Services	21,484,114	17,353,571	19,231,496	State Categorical Aid Charges for Services	6,440,086	0	6,450,874
Fines and Forfeits	3,421,890 148,821	3,492,355	3,648,901 156,139	Fines and Forfeits	1,610,120 183,000	0	1,648,553 191,000
Interest on Investments	1,298,325	148,821 1,298,425	1,137,998	Interest on Investments	303,000	0	350,000
Miscellaneous Revenues	4,330,041	5,186,472	4,229,314	Miscellaneous Revenues	398,500	0	872,268
Total Revenues	76,375,500	76,249,263	84,370,793	Total Revenues	21,280,410	0	23,737,065
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,516,010	1,600,000	Transfers from Other Funds	1,128,771	0	966,998
Total Revenues and Other Sources	76,375,500	77,765,273	85,970,793	Total Revenues and Other Sources	22,409,181	0	24,704,063
Current Expenditures =				Current Expenditures =			
General Government	11,451,564	13,369,809	13,164,999	General Government	4,702,683	0	5,296,937
Public Safety	12,127,463	12,450,535	14,876,894	Public Safety	2,985,262	0	3,027,236
Streets and Highways (excluding Const.)	4,516,026	5,017,296	5,325,417	Streets and Highways (excluding Const.)	1,950,188	0	2,018,407
Sanitation	661,356	296,264	688,248	Sanitation	596,519	0	617,320
Human Services	26,378,256	26,584,862	26,912,174	Human Services	6,675,385	0	7,817,421
Health	1,835,791	1,842,430	1,963,416	Health	966,406	0	1,044,965
Culture and Recreation	2,653,821	2,783,227	3,014,833	Culture and Recreation	219,593	0	228,369
Conservation of Natural Resources Economic Development & Housing	1,018,608	1,674,409	991,500	Conservation of Natural Resources Economic Development & Housing	390,752	0	400,292
Miscellaneous Current Expenditures	202,271 0	163,896 0	173,274 0	Miscellaneous Current Expenditures	25,000 0	0	25,000 0
Total Current Expenditures	60,845,156	64,182,728	67,110,755	Total Current Expenditures	18,511,788	0	20,475,947
•			4,035,000	•		0	782,376
Debt Service - Principal	3,905,000	3,905,000		Debt Service - Principal	730,000		
Interest and Fiscal Charges Streets and Highways Construction	1,329,695	1,329,695	1,287,600	Interest and Fiscal Charges Streets and Highways Construction	351,530	0	452,276
Total Capital Outlay	8,347,850	8,347,850	13,537,438	Total Capital Outlay	2,515,863	0	2,693,464
Other Financing Uses	1,947,799 0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	300,000	0	300,000
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
= Total Expenditures and Other Uses	76,375,500	77,765,273	85,970,793	Total Expenditures and Other Uses	22,409,181	0	24,704,063
Name of County: STEVENS				Name of County: SWIFT			
Name of County: STEVENS Adopted budgets for the following funds: GF:	X R&B: X H	s:X osr:X	DS: CP: C	Name of County: SWIFT Adopted budgets for the following funds: GF:	X R&B: X H	HS: X OSR: X	DS: X CP: X
Name of County: STEVENS Adopted budgets for the following funds: GF:		-		Name of County: SWIFT Adopted budgets for the following funds: GF:			DS: X CP: X
2	2001	2001	2002	2	2001	2001	2002
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 2,846,029	2001 Amended	2002 Budget 3,016,119	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget	2001 Amended	2002 Budget 3,863,270
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 2,846,029 0	2001 Amended 0 0	2002 Budget 3,016,119 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 0 0	2001 Amended 0 0	2002 Budget 3,863,270 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 2,846,029 0	2001 Amended 0 0 0	2002 Budget 3,016,119 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget	2001 Amended 0 0 0	2002 Budget 3,863,270 0 110,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,846,029 0	2001 Amended 0 0	2002 Budget 3,016,119 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 0 0 0	2001 Amended 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,846,029 0 0 15,500	2001 Amended 0 0 0 0	2002 Budget 3,016,119 0 0 17,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 0 0 0 0 0	2001 Amended 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,846,029 0 0 15,500 0	2001 Amended 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 2,846,029 0 15,500 0 1,043,496	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 0 10,579,177	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 0 10,579,177	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 0 10,579,177	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 0 10,579,177 = 1,333,122 734,870 1,522,919	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000 8,275,834	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765 8,903,100 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0 10,201,524
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000 8,275,834 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765 8,903,100 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0 10,201,524 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000 8,275,834 0 0 1,986,625	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765 8,903,100 0 1,800,000	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0 10,201,524 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 2,846,029 0 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000 8,275,834 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765 8,903,100 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0 10,201,524 0 0 3,824,016
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000 8,275,834 0 1,986,625 401,988	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765 8,903,100 0 1,800,000 601,200	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0 10,201,524 0 0 3,824,016 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,846,029 0 15,500 0 1,043,496 4,667,489 1,344,949 0 365,000 296,714 10,579,177 0 0 10,579,177 1,333,122 734,870 1,522,919 101,238 2,849,439 1,169,605 108,025 266,150 95,466 95,000 8,275,834 0 0 1,986,625 401,988 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,016,119 0 17,000 0 17,000 0 1,049,806 5,208,283 1,254,569 0 330,000 426,227 11,302,004 0 0 11,302,004 1,494,512 798,766 1,660,000 104,529 2,956,414 1,299,424 113,467 277,223 99,000 99,765 8,903,100 0 1,800,000 601,200 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 3,863,270 0 110,000 7,000 2,200,617 1,023,210 5,258,432 1,691,907 0 220,649 0 14,375,085 0 0 14,375,085 1,940,561 1,195,500 2,108,788 762,235 3,589,668 0 160,772 224,600 219,400 0 10,201,524 0 0 3,824,016 0

Name of County: TODD				Name of County: TRAVERSE			
Adopted budgets for the following funds: GF:	X R&B: X F	4S: X OSR: X 2001	DS: CP: 2002	Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: 1	DS: CP: 2002
D.	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	7,030,944	7,030,944	7,300,566	Revenues: Property Taxes	1,883,591	0	2,148,902
All Other Taxes	8,500	708,500	629,000	All Other Taxes	0	0	0
Special Assessments	0	0	0	Special Assessments	0	0	50,000
Licenses and Permits	112,300 1,938,207	112,300	114,325	Licenses and Permits	2,400 968,732	0	3,650
Federal Grants State General Purpose Aid	1,584,652	1,879,112 1,584,652	1,936,589 1,612,083	Federal Grants State General Purpose Aid	807,960	0	213,641 828,971
State Categorical Aid	2,935,544	2,860,922	2,959,928	State Categorical Aid	2,236,007	0	2,007,261
Charges for Services	1,280,618	1,281,626	1,428,477	Charges for Services	176,000	0	168,500
Fines and Forfeits	4,700	4,700	2,000	Fines and Forfeits	5,500	0	5,500
Interest on Investments Miscellaneous Revenues	256,000	256,000	254,500	Interest on Investments Miscellaneous Revenues	98,000	0	125,000
Total Revenues	291,662	291,662	256,297 16,493,765	Total Revenues	352,964	0	447,047
Proceeds from Bond Sales	15,443,127 0	16,010,418 0	10,493,763	Proceeds from Bond Sales	6,531,154	0	5,998,472 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	534,564	534,564	426,384	Transfers from Other Funds	0	0	615,512
Total Revenues and Other Sources	15,977,691	16,544,982	16,920,149	Total Revenues and Other Sources	6,531,154	0	6,613,984
Current Expenditures =	 !			Current Expenditures =			
General Government	2,566,283	2,577,880	2,732,504	General Government	811,830	0	951,444
Public Safety	1,768,922	1,768,922	1,775,376	Public Safety	469,019	0	433,808
Streets and Highways (excluding Const.)	2,035,000	2,035,000	2,101,000	Streets and Highways (excluding Const.)	1,477,000 37,844	0	1,635,000 38,200
Sanitation Human Services	6,082,858	5,949,141	6,106,309	Sanitation Human Services	1,147,739	0	1,330,060
Health	1,673,983	1,673,983	1,770,898	Health	70,485	0	70,485
Culture and Recreation	80,618	80,618	122,008	Culture and Recreation	47,643	0	50,482
Conservation of Natural Resources	253,441	253,441	239,023	Conservation of Natural Resources	191,169	0	201,029
Economic Development & Housing	52,200	52,200	55,000	Economic Development & Housing	10,059	0	10,000
Miscellaneous Current Expenditures	562,037	562,037	540,209	Miscellaneous Current Expenditures	28,925	0	40,050
Total Current Expenditures	15,075,342	14,953,222	15,442,327	Total Current Expenditures	4,291,713	0	4,760,558
Debt Service - Principal	130,000	130,000	140,000	Debt Service - Principal	37,264	0	40,297
Interest and Fiscal Charges Streets and Highways Construction	52,629	52,629	46,675	Interest and Fiscal Charges Streets and Highways Construction	17,886	0	18,203
Total Capital Outlay	925,000	925,000	529,000	Total Capital Outlay	1,792,714	0	1,763,000
Other Financing Uses	782,150 0	807,237 0	672,150 0	Other Financing Uses	292,000 0	0	100,000
Transfers to Other Funds	227,798	227,798	557,757	Transfers to Other Funds	0	0	615,512
Total Expenditures and Other Uses	17,192,919	17,095,886	17,387,909	Total Expenditures and Other Uses	6,431,577	0	7,297,570
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Name of County: WABASHA				Name of County: WADENA			
Name of County: WABASHA Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP: X	Name of County: WADENA Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: CP:
2	2001	2001	2002	-	2001	2001	2002
2		-	-	-			-
Adopted budgets for the following funds: GF:	2001 Budget 6,284,306	2001	2002 Budget 6,497,380	Adopted budgets for the following funds: GF:	2001 Budget 3,542,118	2001	2002 Budget 4,796,223
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 6,284,306 192,400	2001 Amended 6,284,306 192,400	2002 Budget 6,497,380 176,034	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2001 Budget 3,542,118 58,680	2001 Amended 3,542,118 58,680	2002 Budget 4,796,223 55,980
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 6,284,306 192,400 0	2001 Amended 6,284,306 192,400 0	2002 Budget 6,497,380 176,034 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 3,542,118 58,680 241,977	2001 Amended 3,542,118 58,680 241,977	2002 Budget 4,796,223 55,980 255,013
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 6,284,306 192,400 0 49,670	2001 Amended 6,284,306 192,400 0 49,670	2002 Budget 6,497,380 176,034 0 89,410	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 3,542,118 58,680 241,977 10,030	2001 Amended 3,542,118 58,680 241,977 10,030	2002 Budget 4,796,223 55,980 255,013 11,860
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 6,284,306 192,400 0	2001 Amended 6,284,306 192,400 0	2002 Budget 6,497,380 176,034 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 3,542,118 58,680 241,977	2001 Amended 3,542,118 58,680 241,977	2002 Budget 4,796,223 55,980 255,013
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 6,284,306 192,400 0 49,670 1,546,915	2001 Amended 6,284,306 192,400 0 49,670 1,551,115	2002 Budget 6,497,380 176,034 0 89,410 1,568,138	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 885,151 12,598,745	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 = 2,089,792 2,274,087 1,856,820	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 = 2,089,792 2,274,087 1,916,820 157,810	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 = 2,089,792 2,274,087 1,916,820 157,810	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733 109,729	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903 109,729	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639 118,181	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733 109,729 36,680	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903 109,729 36,680	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639 118,181 30,219	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733 109,729 36,680 3,306,600	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903 109,729 36,680 3,506,600	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639 118,181 30,219 3,057,893	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0 2,093,380	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0 2,093,380	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183 0 0 3,181,722
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733 109,729 36,680	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903 109,729 36,680	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639 118,181 30,219	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733 109,729 36,680 3,306,600 932,210	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903 109,729 36,680 3,506,600 1,102,485	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639 118,181 30,219 3,057,893 899,491	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0 2,093,380 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0 2,093,380 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183 0 0 3,181,722 22,300
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 6,284,306 192,400 0 49,670 1,546,915 1,108,609 6,222,999 590,646 65,000 330,000 557,951 16,948,496 0 0 16,948,496 2,089,792 2,274,087 1,856,820 157,810 3,907,672 1,437,572 800,500 369,463 308,493 392,524 13,594,733 109,729 36,680 3,306,600 932,210 0	2001 Amended 6,284,306 192,400 0 49,670 1,551,115 1,108,609 6,240,969 590,646 65,000 330,000 557,951 16,970,666 0 0 16,970,666 2,089,792 2,274,087 1,916,820 157,810 3,907,672 1,459,742 800,500 369,463 308,493 392,524 13,676,903 109,729 36,680 3,506,600 1,102,485 0	2002 Budget 6,497,380 176,034 0 89,410 1,568,138 1,048,801 6,037,195 1,106,830 72,500 330,000 496,593 17,422,881 0 0 17,422,881 2,297,349 2,479,155 2,238,909 271,399 4,296,937 1,546,948 663,545 396,679 71,493 349,225 14,611,639 118,181 30,219 3,057,893 899,491 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0 2,093,380 0 0	2001 Amended 3,542,118 58,680 241,977 10,030 1,675,658 557,273 4,642,040 881,345 18,000 125,500 760,973 12,513,594 0 0 85,151 12,598,745 2,263,859 871,967 2,215,290 636,140 4,473,915 997,240 42,788 149,942 4,049 12,900 11,668,090 0 2,093,380 0 0	2002 Budget 4,796,223 55,980 255,013 11,860 3,244,365 516,373 4,363,018 907,334 52,000 175,000 985,364 15,362,530 0 105,594 15,468,124 2,355,143 1,009,615 2,257,246 730,629 4,998,624 1,040,997 43,336 155,473 4,049 188,071 12,783,183 0 0 3,181,722 22,300 0

Name of County: WASECA Adopted budgets for the following funds: GF:	X R&B: X I	IS: X OSR: X I	DS: X CP: X	Name of County: WASHINGTON Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP: X
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Revenues:	5,942,016			Revenues:	51,698,700		55,796,000
Property Taxes	47,600	5,942,016	6,373,599 51,000	Property Taxes	5,875,000	51,698,700 6.125.000	6,036,400
All Other Taxes	178,643	47,600 178,643	185,344	All Other Taxes	0,873,000	0,125,000	0,030,400
Special Assessments Licenses and Permits	121,135	121,135	126,885	Special Assessments Licenses and Permits	2,236,400	2,236,400	2,573,300
Federal Grants	2,030,134	2,030,134	2,051,060	Federal Grants	14,059,600	15,057,300	15,518,600
State General Purpose Aid	1,402,432	1,402,432	1,416,528	State General Purpose Aid	8,864,200	8,864,200	8,545,800
State Categorical Aid	5,383,608	5,383,608	4,371,390	State Categorical Aid	21,028,600	22,059,800	26,527,100
Charges for Services	481,069	481,069	542,619	Charges for Services	9,824,200	9,844,200	9,365,200
Fines and Forfeits	101,000	101,000	92,000	Fines and Forfeits	1,223,000	1,223,000	1,438,000
Interest on Investments	544,650	544,650	571,500	Interest on Investments	2,950,000	2,950,000	1,724,700
Miscellaneous Revenues	435,323	435,323	508,404	Miscellaneous Revenues	7,354,900	7,354,900	7,269,800
Total Revenues	16,667,610	16,667,610	16,290,329	Total Revenues	125,114,600	127,413,500	134,794,900
Proceeds from Bond Sales	1,454,000	1,454,000	1,846,000 0	Proceeds from Bond Sales	0	0	762.000
Other Financing Sources Transfers from Other Funds	100.000	0		Other Financing Sources Transfers from Other Funds	626,100	986,700	762,900
<u> </u>	100,000	100,000	344,000	<u> </u>	2,494,300	2,974,200	2,400,600
Total Revenues and Other Sources	18,221,610	18,221,610	18,480,329	Total Revenues and Other Sources	128,235,000	131,374,400	137,958,400
Current Expenditures	2.710.725	2.710.725	2 522 470	Current Expenditures	26 611 000	24.562.600	20.502.000
General Government	2,718,725	2,718,725	3,532,479	General Government	26,611,800	24,563,600	29,503,900
Public Safety	1,843,429	1,843,429	2,066,398	Public Safety	24,705,100	24,791,500	25,858,000
Streets and Highways (excluding Const.)	1,715,952	1,715,952	2,080,748	Streets and Highways (excluding Const.)	7,896,200	8,210,200	8,487,900
Sanitation	390,943	390,943	443,044 4,849,808	Sanitation	7,851,100	7,016,100	7,745,600 32,519,900
Human Services	4,478,750	4,478,750		Human Services	30,613,800	30,694,800	
Health Culture and Recreation	695,824	695,824 403 508	770,469	Health Culture and Recreation	3,375,400 5,747,000	4,454,500 5,822,900	4,695,200
Conservation of Natural Resources	403,508	403,508	376,136	Culture and Recreation Conservation of Natural Resources	5,747,000	5,822,900	5,955,600
Economic Development & Housing	278,294 19,610	278,294	330,739	Economic Development & Housing	797,700 1,816,900	783,800	782,200
Miscellaneous Current Expenditures	541,976	19,610 541,976	49,855 68,505	Miscellaneous Current Expenditures	1,810,900	1,875,700 0	1,940,600 0
Total Current Expenditures	13,087,011	13,087,011	14,568,181	Total Current Expenditures	109,415,000	108,213,100	117,488,900
•		437,750	278,250	•		4,952,500	4,512,500
Debt Service - Principal	437,750			Debt Service - Principal	4,452,200		
Interest and Fiscal Charges	323,849	323,849	237,398	Interest and Fiscal Charges	2,212,200	2,426,600	2,731,900
Streets and Highways Construction Total Capital Outlay	2,685,000	2,685,000	1,400,000	Streets and Highways Construction Total Capital Outlay	8,687,000	10,856,800	11,773,800
Other Financing Uses	1,738,000	1,738,000	1,996,500	Other Financing Uses	10,689,700	13,093,200	7,717,800
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	· ·
_				_	626,100	986,700	728,900
Total Expenditures and Other Uses	18,271,610	18,271,610	18,480,329	Total Expenditures and Other Uses	136,082,200	140,528,900	144,953,800
				=			
Name of County: WATONWAN				Name of County: WILKIN			
Name of County: WATONWAN Adopted budgets for the following funds: GF:	X R&B·X	HS: X OSR: X 1	DS·X CP·X	Name of County: WILKIN Adopted budgets for the following funds: GF:		HS:□OSR:□	DS: CP: C
Name of County: WATONWAN Adopted budgets for the following funds: GF:			DS: X CP: X	Name of County: WILKIN Adopted budgets for the following funds: GF:	\square \square		DS: CP:
	2001	2001	2002		2001	2001	2002
	2001 Budget	2001 Amended	2002 Budget		2001 Budget	2001 Amended	2002 Budget
Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 4,585,395	2001 Amended	2002 Budget 4,807,624	Adopted budgets for the following funds: GF: Revenues: Property Taxes	2001 Budget 2,848,451	2001 Amended	2002 Budget 2,985,960
Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended 0 0	2002 Budget 4,807,624 4,700	Adopted budgets for the following funds: GF: Revenues:	2001 Budget	2001 Amended 0 0	2002 Budget 2,985,960 30,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 4,585,395 4,500 0	2001 Amended 0 0 0	2002 Budget 4,807,624 4,700 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2001 Budget 2,848,451 25,000 0	2001 Amended 0 0 0	2002 Budget 2,985,960 30,000 0
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 4,585,395 4,500 0 8,550	2001 Amended 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,848,451 25,000 0 3,385	2001 Amended 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 4,585,395 4,500 0 8,550 1,168,932	2001 Amended 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,848,451 25,000 0 3,385 307,084	2001 Amended 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519	2001 Amended 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466	2001 Amended 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738	2001 Amended 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519	2001 Amended 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941	2001 Amended 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000
Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0 281,405	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 0 467,700
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0 281,405	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 0 467,700
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 4,585,395	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 4,585,395	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 = 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 = 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 0 8,254,540
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050 177,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947 138,396	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 0 8,254,540 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 = 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 0 8,254,540
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050 177,500	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947 138,396	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 0 8,254,540 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050 177,500 152,472 2,713,100 2,143,473	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947 138,396 142,934 2,417,397 2,383,579	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972 0 1,047,800 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 8,254,540 0 1,474,000 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050 177,500 152,472 2,713,100 2,143,473 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947 138,396 142,934 2,417,397 2,383,579 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972 0 1,047,800 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 8,254,540 0 1,474,000 0 0 1,474,000 0 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050 177,500 152,472 2,713,100 2,143,473 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947 138,396 142,934 2,417,397 2,383,579 0 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses Transfers to Other Funds	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972 0 1,047,800 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 8,254,540 0 1,474,000 0
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 4,585,395 4,500 0 8,550 1,168,932 1,325,519 4,132,466 637,958 5,800 206,400 462,491 12,538,011 0 0 12,538,011 1,423,252 1,368,405 1,190,177 206,255 3,437,793 360,520 473,933 369,620 99,642 387,453 9,317,050 177,500 152,472 2,713,100 2,143,473 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 4,807,624 4,700 0 8,550 1,270,913 803,986 5,348,567 700,816 5,800 218,500 408,958 13,578,414 0 102,444 0 13,680,858 1,489,289 1,474,669 1,108,287 214,642 3,583,843 355,946 499,950 571,008 103,996 379,317 9,780,947 138,396 142,934 2,417,397 2,383,579 0	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay Other Financing Uses	2001 Budget 2,848,451 25,000 0 3,385 307,084 934,941 2,774,738 572,000 15,000 275,000 479,768 8,235,367 0 281,405 8,516,772 1,434,912 661,569 2,068,355 280,750 2,201,705 604,362 45,836 171,483 0 0 7,468,972 0 1,047,800 0 0	2001 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2002 Budget 2,985,960 30,000 0 3,200 297,954 935,141 3,200,031 575,000 15,000 275,000 943,554 9,260,840 0 467,700 9,728,540 1,634,861 691,850 2,534,155 239,350 2,263,890 683,245 47,049 160,140 0 8,254,540 0 1,474,000 0 0 1,474,000 0 0

Name of County: WINONA				Name of County: WRIGHT			
Adopted budgets for the following funds: GF:	X R&B: X	HS: X OSR:	DS: X CP:	Adopted budgets for the following funds: GF:	X R&B: X I	HS: X OSR: X	DS: X CP:
	2001	2001	2002	•	2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,717,390	10,717,390	12,759,002	Property Taxes	21,766,162	21,766,162	23,459,816
All Other Taxes	145,000	231,698	213.000	All Other Taxes	352,000	352,000	355,000
Special Assessments	523,000	355,387	526,500	Special Assessments	0	0 0	0
Licenses and Permits	123,593	167,321	143,743	Licenses and Permits	23,400	23,400	23,750
Federal Grants	5,164,227	4,330,583	4,173,868	Federal Grants	6,820,300	6,820,300	8,073,700
State General Purpose Aid	3,273,217	4,074,424	6,828,578	State General Purpose Aid	2,365,060	2,365,060	2,557,394
State Categorical Aid	4,935,299	4,586,554	4,329,570	State Categorical Aid	12,833,067	12,833,067	16,598,581
Charges for Services	2,242,768	2,571,253	2,409,866	Charges for Services	8,088,222	8,088,222	16,131,122
Fines and Forfeits	207,710	314,746	212,640	Fines and Forfeits	717,000	717,000	769,000
Interest on Investments	568,000	530,000	600,000	Interest on Investments	850,000	850,000	850,000
Miscellaneous Revenues	2,837,361	1,249,513	1,578,335	Miscellaneous Revenues	1,445,898	1,445,898	1,322,079
Total Revenues	30,737,565	29,128,869	33,775,102	Total Revenues	55,261,109	55,261,109	70,140,442
Proceeds from Bond Sales	0	5,000,000	4,902,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,737,565	34,128,869	38,677,102	Total Revenues and Other Sources	55,261,109	55,261,109	70,140,442
Current Expenditures =				Current Expenditures =			
General Government	5,491,484	5,491,484	5,162,835	General Government	10,647,784	10,647,784	11,654,689
Public Safety	3,649,272	3,649,272	4,253,013	Public Safety	9,760,050	9,760,050	10,434,407
Streets and Highways (excluding Const.)	3,061,615	3,061,615	3,102,731	Streets and Highways (excluding Const.)	4,034,471	4,034,471	4,236,653
Sanitation	943,557	943,557	1,084,068	Sanitation	0	0	0
Human Services	10,094,432	10,073,526	10,675,326	Human Services	15,549,000	15,549,000	16,835,000
Health	2,513,135	2,513,135	2,529,255	Health	2,193,700	2,193,700	2,397,400
Culture and Recreation	361,478	361,478	360,849	Culture and Recreation	1,997,690	1,997,690	2,126,312
Conservation of Natural Resources	795,131	795,131	868,165	Conservation of Natural Resources	234,239	234,239	242,000
Economic Development & Housing	1,200	1,200	1,600	Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	227,200	395,684	423,480	Miscellaneous Current Expenditures	1,706,739	1,706,739	1,855,541
Total Current Expenditures	27,138,504	27,286,082	28,461,322	Total Current Expenditures	46,123,673	46,123,673	49,782,002
Debt Service - Principal	80,568	80,568	546,065	Debt Service - Principal	1,025,000	1,025,000	960,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	899,115	899,115	967,134
Streets and Highways Construction	4,747,553	4,747,553	4,641,443	Streets and Highways Construction	6,108,671	6,108,671	16,890,267
Total Capital Outlay	0	0	5,195,127	Total Capital Outlay	1,774,697	1,774,697	1,618,962
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,966,625	32,114,203	38,843,957	Total Expenditures and Other Uses	55,931,156	55,931,156	70,218,365
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Name of County: YELLOW MEDICINE			
Adopted budgets for the following funds: GF:	X R&B: X	HS: X OSR:	DS: X CP: X
	2001	2001	2002
Revenues:	Budget	Amended	Budget
Property Taxes	5,148,887	5,148,887	5,252,849
All Other Taxes	49,225	49,225	49,225
Special Assessments	0	0	0
Licenses and Permits	17,000	17,000	17,000
Federal Grants	958,565	958,565	943,110
State General Purpose Aid	1,111,425	1,111,425	1,076,156
State Categorical Aid	3,771,142	3,771,142	4,115,838
Charges for Services	164,400	164,400	298,355
Fines and Forfeits	0	0	0
Interest on Investments	365,000	405,000	276,250
Miscellaneous Revenues	185,622	185,622	310,685
Total Revenues	11,771,266	11,811,266	12,339,468
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	591,000	43,000
Total Revenues and Other Sources	11,771,266	12,402,266	12,382,468
Current Expenditures =			
General Government	1,363,202	1,363,202	1,393,950
Public Safety	1,204,808	1,204,808	1,546,296
Streets and Highways (excluding Const.)	1,764,155	1,764,155	2,075,351
Sanitation	112,800	112,800	112,300
Human Services	3,035,000	3,035,000	3,140,400
Health	113,211	113,211	108,612
Culture and Recreation	111,909	116,909	114,483
Conservation of Natural Resources	321,802	321,802	346,878
Economic Development & Housing	165,623	218,623	28,320
Miscellaneous Current Expenditures	262,315	314,315	156,500
Total Current Expenditures	8,454,825	8,564,825	9,023,090
Debt Service - Principal	260,000	260,000	45,000
Interest and Fiscal Charges	209,165	209,165	224,750
Streets and Highways Construction	3,788,856	3,788,856	4,409,217
Total Capital Outlay	3,864,738	3,864,738	1,765,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	273,249	0
Total Expenditures and Other Uses	16,577,584	16,960,833	15,467,857
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GLOSSARY



Glossary

BORROWING - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Counties are restricted by law from borrowing for current expenses.

CAPITAL OUTLAY - These expenditures include the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the counties.

CAPITAL PROJECTS FUND - A fund created to account for the financial resources that are used for the acquisition or construction of a fixed asset.

CHARGES FOR SERVICES - These revenues represent user charges paid in exchange for a service, exclusive of revenues from proprietary funds. Examples include sanitation charges, golf fees, court costs, and public safety contracts.

CULTURE AND RECREATION - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, organized recreation activities, etc.

DEBT SERVICE EXPENDITURES - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

DEBT SERVICE FUND - A fund to account for the collection of resources designated to pay the interest, fiscal charges, and principal on long-term debt.

ENTERPRISE FUND - A fund established to account for operations financed and operated in a manner similar to private business. Examples include hospitals, nursing homes, and solid waste services. The expenses of providing services are primarily financed by user charges.

FINES AND FORFEITS - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

FRANCHISE TAXES - These revenues reflect proceeds from taxes imposed on public utilities, usually involving elements of a monopoly, (e.g., electric utilities, gas utilities, cable TV) for use of public property.

GENERAL FUND - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

GENERAL GOVERNMENT EXPENDITURES - These expenditures reflect the costs associated with local government functions, such as administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, in addition to supplies and building maintenance.

GOVERNMENTAL FUNDS - The funds through which most governmental activities are financed. The four governmental fund types are: General, Special Revenue, Debt Service, and Capital Projects.

Glossary

GRAVEL TAX - These revenues are derived from taxes imposed by the local government for aggregate material removal.

HEALTH - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

HRA AND ECONOMIC DEVELOPMENT - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

HUMAN SERVICES - These expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide essential needs for themselves.

INTEREST ON INVESTMENTS - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

LICENSES AND PERMITS - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

MISCELLANEOUS EXPENDITURES - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

MISCELLANEOUS REVENUES - These revenues refer to refunds, reimbursements, donations, and lease payments.

OTHER FINANCING SOURCES - These revenue sources include long-term debt proceeds, sale of fixed assets, and transfers from other funds.

OTHER FINANCING USES - These uses include transfers to other funds, refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

PUBLIC SAFETY EXPENDITURES - These expenditures reflect the costs related to the protection of persons and property.

SANITATION - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some local governments provide sanitation services through enterprise funds.

SPECIAL ASSESSMENTS - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

Glossary

SPECIAL REVENUE FUNDS - A fund used to account for the proceeds of specific revenue sources that are restricted to expenditures for a specific purpose.

STREETS AND HIGHWAYS EXPENDITURES - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures, but are accounted for as capital outlay.

TOTAL CURRENT EXPENDITURES - This category reflects the total of all expenses relating to current operations.

TOTAL EXPENDITURES - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

TOTAL REVENUES - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

TRANSFERS - ENTERPRISE FUNDS - The transfer of available resources to or from public service enterprises. It is shown separately because proprietary funds are not included in the governmental funds.

TRANSFERS - GOVERNMENTAL FUNDS - The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.



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